

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2010-11 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC 18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1 Equity Allowance Professional Educators (WVC 18-9A-4)	Step 1 Total Allowance Professional Educators (WVC 18-9A-4)
Barbour	7,297,667	34,596	7,332,263	703,460	8,035,723
Berkeley	48,163,369	191,678	48,355,047	1,899,796	50,254,843
Boone	13,585,682	71,454	13,657,136	364,306	14,021,442
Braxton	6,814,195	40,109	6,854,304	657,402	7,511,706
Brooke	10,535,329	44,861	10,580,190	387,148	10,967,338
Cabell	35,518,196	135,081	35,653,277	1,797,843	37,451,120
Calhoun	3,237,752	19,924	3,257,676	299,387	3,557,063
Clay	5,919,791	24,713	5,944,504	517,300	6,461,804
Doddridge	3,508,523	16,741	3,525,264	203,327	3,728,591
Fayette	18,906,178	105,699	19,011,877	1,025,388	20,037,265
Gilmer	2,419,735	20,986	2,440,721	227,409	2,668,130
Grant	5,769,705	24,949	5,794,654	549,615	6,344,269
Greenbrier	15,900,656	61,956	15,962,612	1,131,305	17,093,917
Hampshire	10,116,633	41,771	10,158,404	961,609	11,120,013
Hancock	13,002,596	56,217	13,058,813	48,204	13,107,017
Hardy	6,346,967	24,127	6,371,094	608,947	6,980,041
Harrison	34,296,567	133,428	34,429,995	1,301,018	35,731,013
Jackson	15,089,370	70,227	15,159,597	562,172	15,721,769
Jefferson	22,276,591	88,420	22,365,011	955,495	23,320,506
Kanawha	82,334,222	385,137	82,719,359	1,984,680	84,704,039
Lewis	7,913,787	33,050	7,946,837	609,796	8,556,633
Lincoln	10,839,233	49,598	10,888,831	820,508	11,709,339
Logan	17,255,774	99,530	17,355,304	1,017,951	18,373,255
Marion	23,530,985	110,735	23,641,720	795,873	24,437,593
Marshall	14,981,053	56,626	15,037,679	886	15,038,565
Mason	12,566,662	57,110	12,623,772	558,420	13,182,192
McDowell	10,890,030	62,648	10,952,678	686,018	11,638,696
Mercer	26,782,720	117,491	26,900,211	1,568,571	28,468,782
Mineral	13,499,007	65,628	13,564,635	819,104	14,383,739
Mingo	12,589,822	77,896	12,667,718	758,846	13,426,564
Monongalia	30,349,010	110,421	30,459,431	1,266,984	31,726,415
Monroe	5,340,797	20,151	5,360,948	506,097	5,867,045
Morgan	6,544,418	37,348	6,581,766	296,448	6,878,214
Nicholas	12,228,595	55,056	12,283,651	875,220	13,158,871
Ohio	15,815,256	63,365	15,878,621	153,231	16,031,852
Pendleton	3,267,354	15,439	3,282,793	314,252	3,597,045
Pleasants	4,136,937	25,704	4,162,641	28,150	4,190,791
Pocahontas	3,472,852	17,461	3,490,313	332,053	3,822,366
Preston	13,792,264	55,551	13,847,815	1,325,520	15,173,335
Putnam	28,457,025	106,510	28,563,535	224,852	28,788,387
Raleigh	34,653,792	146,358	34,800,150	1,633,028	36,433,178
Randolph	13,426,373	62,388	13,488,761	1,298,565	14,787,326
Ritchie	4,708,465	27,367	4,735,832	457,253	5,193,085
Roane	7,162,134	28,925	7,191,059	662,284	7,853,343
Summers	4,310,527	19,903	4,330,430	415,128	4,745,558
Taylor	7,253,958	28,413	7,282,371	580,509	7,862,880
Tucker	3,181,823	15,061	3,196,884	304,017	3,500,901
Tyler	4,452,649	18,265	4,470,914	283,193	4,754,107
Upshur	11,829,708	51,445	11,881,153	1,137,522	13,018,675
Wayne	21,521,072	98,776	21,619,848	1,297,678	22,917,526
Webster	4,229,294	20,767	4,250,061	402,938	4,652,999
Wetzel	8,875,471	40,742	8,916,213	480,841	9,397,054
Wirt	2,513,843	12,145	2,525,988	152,427	2,678,415
Wood	39,136,782	155,977	39,292,759	1,493,973	40,786,732
Wyoming	12,810,635	64,279	12,874,914	768,437	13,643,351
<b>State</b>	<b>815,359,831</b>	<b>3,620,203</b>	<b>818,980,034</b>	<b>40,512,384</b>	<b>859,492,418</b>

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2010-11 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC 18-9A-5)	Step 2 Equity Allowance Service Personnel (WVC 18-9A-5)	Step 2 Total Allowance Service Personnel (WVC 18-9A-5)
Barbour	2,459,868	127,997	2,587,865
Berkeley	15,916,251	290,297	16,206,548
Boone	4,542,738	68,473	4,611,211
Braxton	2,157,244	115,739	2,272,983
Brooke	3,324,009	134,707	3,458,716
Cabell	12,147,636	358,276	12,505,912
Calhoun	1,118,331	53,573	1,171,904
Clay	1,965,553	105,960	2,071,513
Doddridge	1,128,418	13,673	1,142,091
Fayette	6,414,289	74,356	6,488,645
Gilmer	882,697	46,619	929,316
Grant	1,967,881	102,241	2,070,122
Greenbrier	5,120,006	172,806	5,292,812
Hampshire	3,485,619	186,848	3,672,467
Hancock	4,226,977	3,176	4,230,153
Hardy	2,040,021	110,475	2,150,496
Harrison	10,843,211	-	10,843,211
Jackson	5,183,558	96,157	5,279,715
Jefferson	7,664,593	335,493	8,000,086
Kanawha	26,642,321	910,926	27,553,247
Lewis	2,534,004	88,257	2,622,261
Lincoln	3,618,868	147,179	3,766,047
Logan	6,054,622	284,301	6,338,923
Marion	7,660,397	-	7,660,397
Marshall	4,463,627	7,104	4,470,731
Mason	4,216,934	139,949	4,356,883
McDowell	3,793,939	49,729	3,843,668
Mercer	9,178,127	230,553	9,408,680
Mineral	4,316,632	202,635	4,519,267
Mingo	4,428,512	174,440	4,602,952
Monongalia	9,975,631	327,834	10,303,465
Monroe	1,821,147	100,004	1,921,151
Morgan	2,478,859	74,431	2,553,290
Nicholas	3,903,031	182,294	4,085,325
Ohio	5,120,459	99,642	5,220,101
Pendleton	1,102,896	55,745	1,158,641
Pleasants	1,304,291	-	1,304,291
Pocahontas	1,266,513	62,278	1,328,791
Preston	4,546,990	239,616	4,786,606
Putnam	8,910,833	-	8,910,833
Raleigh	11,589,932	213,885	11,803,817
Randolph	4,161,599	225,919	4,387,518
Ritchie	1,554,210	83,456	1,637,666
Roane	2,421,407	131,873	2,553,280
Summers	1,482,371	78,083	1,560,454
Taylor	2,348,561	102,494	2,451,055
Tucker	1,105,728	56,844	1,162,572
Tyler	1,417,144	43,253	1,460,397
Upshur	3,748,471	200,469	3,948,940
Wayne	6,974,296	182,617	7,156,913
Webster	1,519,869	79,177	1,599,046
Wetzel	2,813,275	100,688	2,913,963
Wirt	916,943	6,365	923,308
Wood	13,036,224	521,586	13,557,810
Wyoming	4,083,655	179,594	4,263,249
<b>State</b>	<b>269,101,218</b>	<b>7,980,086</b>	<b>277,081,304</b>

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2010-11 YEAR**

County	Step 1 Allowance for Professional Educators (WVC 18-9A-4)	Step 2 Allowance for Service Personnel (WVC 18-9A-5)	Step 3 Allowance for Fixed Charges 8.76% (WVC 18-9A-6)
Barbour	8,035,723	2,587,865	930,626
Berkeley	50,254,843	16,206,548	5,822,018
Boone	14,021,442	4,611,211	1,632,220
Braxton	7,511,706	2,272,983	857,139
Brooke	10,967,338	3,458,716	1,263,722
Cabell	37,451,120	12,505,912	4,376,236
Calhoun	3,557,063	1,171,904	414,258
Clay	6,461,804	2,071,513	747,519
Doddridge	3,728,591	1,142,091	426,672
Fayette	20,037,265	6,488,645	2,323,670
Gilmer	2,668,130	929,316	315,136
Grant	6,344,269	2,070,122	737,101
Greenbrier	17,093,917	5,292,812	1,961,077
Hampshire	11,120,013	3,672,467	1,295,821
Hancock	13,107,017	4,230,153	1,518,736
Hardy	6,980,041	2,150,496	799,835
Harrison	35,731,013	10,843,211	4,079,902
Jackson	15,721,769	5,279,715	1,839,730
Jefferson	23,320,506	8,000,086	2,743,684
Kanawha	84,704,039	27,553,247	9,833,738
Lewis	8,556,633	2,622,261	979,271
Lincoln	11,709,339	3,766,047	1,355,644
Logan	18,373,255	6,338,923	2,164,787
Marion	24,437,593	7,660,397	2,811,784
Marshall	15,038,565	4,470,731	1,709,014
Mason	13,182,192	4,356,883	1,536,423
McDowell	11,638,696	3,843,668	1,356,255
Mercer	28,468,782	9,408,680	3,318,066
Mineral	14,383,739	4,519,267	1,655,903
Mingo	13,426,564	4,602,952	1,579,386
Monongalia	31,726,415	10,303,465	3,681,817
Monroe	5,867,045	1,921,151	682,246
Morgan	6,878,214	2,553,290	826,200
Nicholas	13,158,871	4,085,325	1,510,592
Ohio	16,031,852	5,220,101	1,861,671
Pendleton	3,597,045	1,158,641	416,598
Pleasants	4,190,791	1,304,291	481,369
Pocahontas	3,822,366	1,328,791	451,241
Preston	15,173,335	4,786,606	1,748,491
Putnam	28,788,387	8,910,833	3,302,452
Raleigh	36,433,178	11,803,817	4,225,561
Randolph	14,787,326	4,387,518	1,679,716
Ritchie	5,193,085	1,637,666	598,374
Roane	7,853,343	2,553,280	911,620
Summers	4,745,558	1,560,454	552,407
Taylor	7,862,880	2,451,055	903,501
Tucker	3,500,901	1,162,572	408,520
Tyler	4,754,107	1,460,397	544,391
Upshur	13,018,675	3,948,940	1,486,363
Wayne	22,917,526	7,156,913	2,634,521
Webster	4,652,999	1,599,046	547,679
Wetzel	9,397,054	2,913,963	1,078,445
Wirt	2,678,415	923,308	315,511
Wood	40,786,732	13,557,810	4,760,582
Wyoming	13,643,351	4,263,249	1,568,617
<b>State</b>	<b>859,492,418</b>	<b>277,081,304</b>	<b>99,563,858</b>

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2010-11 YEAR**

County	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC 18-9A-7)	Step 4 Allowance for Bus Replacement (WVC 18-9A-7)	Step 4 Allowance for Additional Buses (WVC 18-9A-7)	Step 4 Total Allowance for Transportation (WVC 18-9A-7)	Step 5 Allowance for Administrative Costs (WVC 18-9A-8)
Barbour	511,560	216,628	-	728,188	55,720
Berkeley	3,241,514	1,144,854	331,280	4,717,648	55,720
Boone	718,676	350,663	81,000	1,150,339	55,720
Braxton	411,966	227,226	-	639,192	55,720
Brooke	637,052	215,014	-	852,066	55,720
Cabell	1,569,989	742,819	96,500	2,409,308	55,720
Calhoun	303,344	123,734	-	427,078	55,720
Clay	657,598	241,460	78,900	977,958	55,720
Doddridge	320,461	143,983	-	464,444	55,720
Fayette	1,188,441	541,914	-	1,730,355	55,720
Gilmer	134,889	100,834	-	235,723	55,720
Grant	269,502	167,412	-	436,914	55,720
Greenbrier	750,622	486,512	165,800	1,402,934	55,720
Hampshire	726,488	391,039	-	1,117,527	55,720
Hancock	747,961	269,484	-	1,017,445	55,720
Hardy	338,090	205,559	-	543,649	55,720
Harrison	1,167,330	696,045	83,600	1,946,975	55,720
Jackson	657,068	392,137	-	1,049,205	55,720
Jefferson	1,268,670	594,380	180,100	2,043,150	55,720
Kanawha	3,420,820	1,336,143	-	4,756,963	55,720
Lewis	470,862	248,768	-	719,630	55,720
Lincoln	909,297	335,868	89,550	1,334,715	55,720
Logan	1,112,205	480,163	-	1,592,368	55,720
Marion	1,358,479	547,157	-	1,905,636	55,720
Marshall	717,998	461,501	-	1,179,499	55,720
Mason	705,989	403,230	82,200	1,191,419	55,720
McDowell	825,274	388,806	-	1,214,080	55,720
Mercer	1,082,917	552,933	86,607	1,722,457	55,720
Mineral	1,070,508	419,896	-	1,490,404	55,720
Mingo	804,908	384,985	-	1,189,893	55,720
Monongalia	1,774,291	677,821	231,541	2,683,653	55,720
Monroe	328,937	244,942	-	573,879	55,720
Morgan	455,741	213,831	-	669,572	55,720
Nicholas	798,862	454,719	-	1,253,581	55,720
Ohio	738,111	284,728	-	1,022,839	55,720
Pendleton	280,663	135,445	-	416,108	55,720
Pleasants	246,143	113,510	-	359,653	55,720
Pocahontas	287,719	138,377	83,600	509,696	55,720
Preston	784,733	478,081	167,200	1,430,014	55,720
Putnam	1,417,676	578,060	276,600	2,272,336	55,720
Raleigh	2,211,048	861,889	82,300	3,155,237	55,720
Randolph	706,899	359,084	-	1,065,983	55,720
Ritchie	458,364	150,303	83,600	692,267	55,720
Roane	463,493	310,497	83,600	857,590	55,720
Summers	238,908	171,409	83,700	494,017	55,720
Taylor	314,438	222,939	83,600	620,977	55,720
Tucker	286,494	97,744	-	384,238	55,720
Tyler	324,693	183,936	-	508,629	55,720
Upshur	640,975	345,055	-	986,030	55,720
Wayne	1,692,505	613,812	-	2,306,317	55,720
Webster	321,242	137,728	83,600	542,570	55,720
Wetzel	615,975	215,903	-	831,878	55,720
Wirt	151,550	96,106	96,500	344,156	55,720
Wood	1,788,875	632,091	92,214	2,513,180	55,720
Wyoming	741,793	310,105	92,214	1,144,112	55,720
<b>State</b>	<b>46,170,606</b>	<b>20,839,262</b>	<b>2,815,806</b>	<b>69,825,674</b>	<b>3,064,600</b>

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2010-11 YEAR**

County	Step 6a Allowance for Other Current Expense (WVC 18-9A-9(1))	Step 6b Allowance for Prof Educators Substitute Costs or (WVC 18-9A-9(2))	Step 6c Allowance for Service Personnel Substitute Costs (WVC 18-9A-9(3))	Step 6d Allowance for Faculty Senates (WVC 18-9A-9(4))	Step 6 Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC 18-9A-9)
Barbour	1,013,761	189,698	62,019	33,776	1,299,254
Berkeley	6,996,855	1,342,305	426,928	254,300	9,020,388
Boone	1,888,986	366,513	117,397	75,320	2,448,216
Braxton	912,065	175,079	56,079	32,956	1,176,179
Brooke	1,383,678	268,766	83,401	51,920	1,787,765
Cabell	5,036,168	939,698	307,133	176,920	6,459,919
Calhoun	452,082	88,355	28,430	16,200	585,067
Clay	822,216	156,369	51,341	28,160	1,058,086
Doddridge	476,038	91,773	28,583	19,200	615,594
Fayette	2,724,914	492,203	165,729	95,600	3,478,446
Gilmer	383,235	64,502	22,490	13,860	484,087
Grant	795,823	157,042	49,539	28,700	1,031,104
Greenbrier	2,136,264	414,650	132,814	76,420	2,760,148
Hampshire	1,488,815	277,769	90,535	49,650	1,906,769
Hancock	1,718,502	334,246	105,275	60,800	2,218,823
Hardy	938,516	166,013	53,529	30,606	1,188,664
Harrison	4,536,831	881,549	276,122	159,980	5,854,482
Jackson	2,039,424	393,216	127,572	73,400	2,633,612
Jefferson	3,448,353	622,784	207,117	119,576	4,397,830
Kanawha	11,246,682	2,162,760	687,479	407,860	14,504,781
Lewis	1,067,413	202,613	65,571	38,640	1,374,237
Lincoln	1,460,939	284,489	91,123	53,800	1,890,351
Logan	2,607,166	459,011	154,553	85,706	3,306,436
Marion	3,279,050	608,576	198,821	119,590	4,206,037
Marshall	1,970,690	376,483	118,042	71,800	2,537,015
Mason	1,727,015	335,813	107,561	62,454	2,232,843
McDowell	1,469,158	284,342	92,367	52,500	1,898,367
Mercer	3,843,843	702,862	233,578	133,040	4,913,323
Mineral	1,842,116	348,044	109,125	64,624	2,363,909
Mingo	1,858,317	339,631	114,354	67,790	2,380,092
Monongalia	4,224,276	798,379	256,479	146,650	5,425,784
Monroe	784,765	147,198	48,455	28,754	1,009,172
Morgan	1,080,607	186,238	63,404	36,640	1,366,889
Nicholas	1,654,052	317,124	101,577	59,900	2,132,653
Ohio	2,150,982	410,106	128,585	75,150	2,764,823
Pendleton	444,399	85,021	27,010	17,062	573,492
Pleasants	541,728	106,917	33,874	21,974	704,493
Pocahontas	478,471	92,940	30,175	19,602	621,188
Preston	1,867,190	362,474	116,102	66,316	2,412,082
Putnam	3,808,372	738,715	232,163	132,500	4,911,750
Raleigh	4,943,283	913,300	297,950	170,500	6,325,033
Randolph	1,770,015	340,356	109,465	64,474	2,284,310
Ritchie	655,306	125,018	40,437	23,500	844,261
Roane	1,032,186	190,245	63,308	34,764	1,320,503
Summers	621,127	112,365	37,834	21,800	793,126
Taylor	996,642	183,861	59,874	33,100	1,273,477
Tucker	451,212	83,107	27,543	16,304	578,166
Tyler	602,068	114,606	36,768	21,930	775,372
Upshur	1,556,135	305,892	97,134	55,912	2,015,073
Wayne	3,086,718	590,076	185,013	110,820	3,972,627
Webster	625,442	113,943	38,364	20,444	798,193
Wetzel	1,178,916	223,143	71,658	44,200	1,517,917
Wirt	392,533	70,886	23,644	15,080	502,143
Wood	5,473,379	1,019,376	330,268	191,200	7,014,223
Wyoming	1,672,653	328,870	105,342	62,500	2,169,365
<b>State</b>	<b>113,657,372</b>	<b>21,487,310</b>	<b>6,927,033</b>	<b>4,046,224</b>	<b>146,117,939</b>

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2010-11 YEAR**

County	Step 7(a) Allowance for Improvement of Instructional Programs (WVC 18-9A-10)	Step 7(b) Allowance for 21st Century Technology Systems (WVC 18-9A-10)	Step 7 Total Allow for Improvement of Instructional Programs (WVC 18-9A-10)	Step 8 Total Basic Program Allowance (WVC 18-9A-12)	Step 9 Local Share Calculations (WVC 18-9A-11)	Step 10 Basic State Aid Allowance for County Boards (WVC 18-9A-12)	COL
Barbour	420,069	48,760	468,829	14,106,205	2,217,935	11,888,270	
Berkeley	2,013,980	341,419	2,355,399	88,432,564	22,121,760	66,310,804	
Boone	653,231	91,940	745,171	24,664,319	9,431,475	15,232,844	
Braxton	392,977	43,919	436,896	12,949,815	2,569,548	10,380,267	
Brooke	518,615	66,994	585,609	18,970,936	4,011,792	14,959,144	
Cabell	1,491,648	246,715	1,738,363	64,996,578	15,634,079	49,362,499	
Calhoun	270,436	21,671	292,107	6,503,197	1,289,563	5,213,634	
Clay	369,040	40,208	409,248	11,781,848	1,716,784	10,065,064	
Doddridge	276,818	22,766	299,584	6,732,696	2,574,984	4,157,712	
Fayette	875,924	132,941	1,008,865	35,122,966	6,751,853	28,371,113	
Gilmer	252,095	18,497	270,592	4,958,704	2,077,602	2,881,102	
Grant	362,009	38,164	400,173	11,075,403	4,507,685	6,567,718	
Greenbrier	719,106	104,014	823,120	29,389,728	6,661,854	22,727,874	
Hampshire	546,624	70,903	617,527	19,785,844	6,271,375	13,514,469	
Hancock	607,813	84,566	692,379	22,840,273	4,991,642	17,848,631	
Hardy	400,023	45,439	445,462	12,163,867	4,214,377	7,949,490	
Harrison	1,358,624	221,219	1,579,843	60,091,146	16,279,621	43,811,525	
Jackson	693,308	99,182	792,490	27,372,241	5,914,073	21,458,168	
Jefferson	1,068,650	167,285	1,235,935	41,796,911	14,968,420	26,828,491	
Kanawha	3,146,145	552,241	3,698,386	145,106,874	44,896,497	100,210,377	
Lewis	434,361	51,872	486,233	14,793,985	5,473,207	9,320,778	
Lincoln	539,198	71,364	610,562	20,722,378	3,075,898	17,646,480	
Logan	844,556	126,625	971,181	32,802,670	8,411,053	24,391,617	
Marion	1,023,547	159,710	1,183,257	42,260,424	10,864,231	31,396,193	
Marshall	674,997	94,821	769,818	25,760,362	10,320,544	15,439,818	
Mason	610,081	84,237	694,318	23,249,798	5,636,787	17,613,011	
McDowell	541,387	72,338	613,725	20,620,511	6,213,120	14,407,391	
Mercer	1,174,010	187,629	1,361,639	49,248,667	7,881,355	41,367,312	
Mineral	640,745	87,658	728,403	25,197,345	3,845,304	21,352,041	
Mingo	645,061	90,257	735,318	23,969,925	6,910,338	17,059,587	
Monongalia	1,275,358	206,025	1,481,383	55,358,237	19,227,728	36,130,509	
Monroe	359,063	37,948	397,011	10,506,224	1,619,210	8,887,014	
Morgan	437,876	51,545	489,421	12,839,306	4,586,859	8,252,447	
Nicholas	590,644	79,551	670,195	22,866,937	4,812,983	18,053,954	
Ohio	723,027	103,291	826,318	27,783,324	6,847,793	20,935,531	
Pendleton	268,389	21,359	289,748	6,507,352	1,748,439	4,758,913	
Pleasants	294,318	25,718	320,036	7,416,353	3,393,841	4,022,512	
Pocahontas	277,466	23,632	301,098	7,090,100	3,704,985	3,385,115	
Preston	647,424	90,926	738,350	26,344,598	5,383,255	20,961,343	
Putnam	1,164,560	186,493	1,351,053	49,592,531	12,230,929	37,361,602	
Raleigh	1,466,903	241,204	1,708,107	63,706,653	13,494,493	50,212,160	
Randolph	621,537	85,729	707,266	24,967,839	5,137,501	19,830,338	
Ritchie	324,575	32,026	356,601	9,377,974	2,667,822	6,710,152	
Roane	424,977	50,307	475,284	14,027,340	2,164,212	11,863,128	
Summers	315,470	30,466	345,936	8,547,218	1,903,655	6,643,563	
Taylor	415,508	48,291	463,799	13,631,409	2,742,895	10,888,514	
Tucker	270,204	21,570	291,774	6,381,891	2,827,773	3,554,118	
Tyler	310,392	29,038	339,430	8,438,046	2,021,385	6,416,661	
Upshur	564,558	75,362	639,920	22,150,721	5,236,252	16,914,469	
Wayne	972,310	148,618	1,120,928	40,164,552	6,124,924	34,039,628	
Webster	316,619	30,860	347,479	8,543,686	1,768,850	6,774,836	
Wetzel	464,066	56,330	520,396	16,315,373	3,532,245	12,783,128	
Wirt	254,572	19,032	273,604	5,092,857	598,186	4,494,671	
Wood	1,608,122	265,299	1,873,421	70,561,668	14,951,496	55,610,172	
Wyoming	595,602	82,496	678,098	23,522,512	5,942,397	17,580,115	
<b>State</b>	<b>38,528,618</b>	<b>5,528,470</b>	<b>44,057,088</b>	<b>1,499,202,881</b>	<b>382,404,864</b>	<b>1,116,798,017</b>	

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
ENROLLMENT INFORMATION  
FOR THE 2010-11 YEAR**

County	2009-10 2nd Month Headcount Enrollment	Total Adjust- ments	Net Enrollment (FTE Basis)	Certified Adults	Net Enrollment With Certified Adults	Special Education Allowed (Weighted 2)	Honors & Adv. Placement Allowed (Weighted 1)	Adjusted Enrollment	% Students Weighted of Net Enroll With Adults
Barbour	2,478	(1.73)	2,476.27	1.25	2,477.52	439	43	3,398.52	19.5%
Berkeley	17,446	(104.90)	17,341.10	6.50	17,347.60	3,011	295	23,664.60	19.1%
Boone	4,672	(1.00)	4,671.00	0.50	4,671.50	907	72	6,557.50	21.0%
Braxton	2,230	(0.96)	2,229.04	2.50	2,231.54	422	41	3,116.54	20.7%
Brooke	3,404	-	3,404.00	-	3,404.00	771	65	5,011.00	24.6%
Cabell	12,552	(23.04)	12,528.96	6.70	12,535.66	1,981	203	16,700.66	17.4%
Calhoun	1,104	(5.80)	1,098.20	2.90	1,101.10	163	14	1,441.10	16.1%
Clay	2,043	-	2,043.00	-	2,043.00	352	32	2,779.00	18.8%
Doddridge	1,169	(15.50)	1,153.50	3.25	1,156.75	254	21	1,685.75	23.8%
Fayette	6,759	(4.80)	6,754.20	0.55	6,754.75	947	99	8,747.75	15.5%
Gilmer	939	-	939.00	0.85	939.85	154	17	1,264.85	18.2%
Grant	1,935	-	1,935.00	4.10	1,939.10	407	32	2,785.10	22.6%
Greenbrier	5,285	-	5,285.00	-	5,285.00	998	92	7,373.00	20.6%
Hampshire	3,653	(50.40)	3,602.60	-	3,602.60	646	62	4,956.60	19.7%
Hancock	4,311	(18.30)	4,292.70	4.10	4,296.80	869	74	6,108.80	21.9%
Hardy	2,307	-	2,307.00	1.75	2,308.75	332	37	3,009.75	16.0%
Harrison	11,196	-	11,196.00	44.20	11,240.20	2,254	190	15,938.20	21.7%
Jackson	5,040	(3.07)	5,036.93	2.55	5,039.48	883	85	6,890.48	19.2%
Jefferson	8,595	(96.72)	8,498.28	1.50	8,499.78	1,271	141	11,182.78	16.6%
Kanawha	28,481	(421.50)	28,059.50	-	28,059.50	4,963	452	38,437.50	19.3%
Lewis	2,650	(16.60)	2,633.40	2.25	2,635.65	531	48	3,745.65	22.0%
Lincoln	3,626	-	3,626.00	-	3,626.00	746	34	5,152.00	21.5%
Logan	6,431	-	6,431.00	2.85	6,433.85	809	106	8,157.85	14.2%
Marion	8,116	(21.20)	8,094.80	20.10	8,114.90	1,289	123	10,815.90	17.4%
Marshall	4,821	(3.13)	4,817.87	-	4,817.87	973	84	6,847.87	21.9%
Mason	4,308	(33.00)	4,275.00	5.10	4,280.10	819	66	5,984.10	20.7%
McDowell	3,674	-	3,674.00	1.50	3,675.50	663	52	5,053.50	19.5%
Mercer	9,552	(32.70)	9,519.30	14.20	9,533.50	1,402	154	12,491.50	16.3%
Mineral	4,460	(8.30)	4,451.70	2.25	4,453.95	846	77	6,222.95	20.7%
Mingo	4,586	-	4,586.00	-	4,586.00	694	62	6,036.00	16.5%
Monongalia	10,459	(1.29)	10,457.71	10.50	10,468.21	1,769	183	14,189.21	18.6%
Monroe	1,945	(16.85)	1,928.15	-	1,928.15	331	26	2,616.15	18.5%
Morgan	2,655	(36.00)	2,619.00	-	2,619.00	360	48	3,387.00	15.6%
Nicholas	4,042	-	4,042.00	-	4,042.00	820	74	5,756.00	22.1%
Ohio	5,285	(36.77)	5,248.23	-	5,248.23	1,036	98	7,418.23	21.6%
Pendleton	1,085	(0.50)	1,084.50	0.75	1,085.25	222	18	1,547.25	22.1%
Pleasants	1,299	-	1,299.00	7.75	1,306.75	236	25	1,803.75	20.0%
Pocahontas	1,202	(1.25)	1,200.75	-	1,200.75	215	21	1,651.75	19.7%
Preston	4,628	(9.00)	4,619.00	1.00	4,620.00	967	78	6,632.00	22.6%
Putnam	9,517	(57.75)	9,459.25	16.50	9,475.75	1,748	157	13,128.75	20.1%
Raleigh	12,340	(98.60)	12,241.40	14.25	12,255.65	1,887	202	16,231.65	17.0%
Randolph	4,356	(1.25)	4,354.75	1.15	4,355.90	807	79	6,048.90	20.3%
Ritchie	1,626	-	1,626.00	1.25	1,627.25	304	29	2,264.25	20.5%
Roane	2,554	-	2,554.00	2.10	2,556.10	441	41	3,479.10	18.9%
Summers	1,548	-	1,548.00	-	1,548.00	212	25	1,997.00	15.3%
Taylor	2,450	(5.60)	2,444.40	9.30	2,453.70	396	41	3,286.70	17.8%
Tucker	1,096	-	1,096.00	-	1,096.00	180	21	1,477.00	18.3%
Tyler	1,482	(7.80)	1,474.20	1.25	1,475.45	304	27	2,110.45	22.4%
Upshur	3,825	-	3,825.00	4.15	3,829.15	719	68	5,335.15	20.6%
Wayne	7,556	(4.70)	7,551.30	-	7,551.30	1,441	122	10,555.30	20.7%
Webster	1,577	(9.00)	1,568.00	-	1,568.00	214	29	2,025.00	15.5%
Wetzel	2,864	(1.88)	2,862.13	-	2,862.13	552	52	4,018.13	21.1%
Wirt	967	-	967.00	-	967.00	131	19	1,248.00	15.5%
Wood	13,486	(6.09)	13,479.91	-	13,479.91	2,220	197	18,116.91	17.9%
Wyoming	4,161	(3.30)	4,157.70	34.00	4,191.70	878	55	6,002.70	22.3%
<b>State</b>	<b>281,828</b>	<b>(1,160.27)</b>	<b>280,667.73</b>	<b>235.40</b>	<b>280,903.13</b>	<b>49,186</b>	<b>4,608</b>	<b>383,883.13</b>	<b>19.2%</b>

OSF  
03/24/10  
COMPS11 - Pre HB 4588

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATORS DATA  
FOR THE 2010-11 YEAR**

County	2009-10 State Aid Eligible Employed	Adjusted Enrollment Limit (53.5/1,000)	Student Population Density	Net Enroll Limit (74.3/1,000 For LD)	Number Employed In Excess Of Limits	Number Employed Allowed For Funding	Proration Multi-County Vocational Centers	Number Chargeable
Barbour	183.98	180.37	Low	183.37	(3.61)	180.37	1.45	181.82
Berkeley	1,348.70	1,276.30	High	1,299.17	(72.40)	1,276.30	(10.24)	1,266.06
Boone	403.40	350.83	Low	348.49	(54.91)	348.49	-	348.49
Braxton	179.87	166.73	Low	166.47	(13.40)	166.47	-	166.47
Brooke	279.60	268.09	High	252.92	(26.68)	252.92	-	252.92
Cabell	936.10	893.49	High	931.40	(42.61)	893.49	-	893.49
Calhoun	89.58	84.01	Low	89.05	(5.57)	84.01	(6.91)	77.10
Clay	152.80	148.68	Low	152.41	(4.12)	148.68	-	148.68
Doddridge	103.90	88.16	Low	84.26	(19.64)	84.26	2.03	86.29
Fayette	515.40	468.00	Low	503.90	(47.40)	468.00	-	468.00
Gilmer	77.30	60.76	Low	63.20	(16.54)	60.76	6.91	67.67
Grant	152.30	153.69	Low	149.35	(2.95)	149.35	(4.69)	144.66
Greenbrier	408.34	394.46	Low	394.26	(14.08)	394.26	-	394.26
Hampshire	264.11	265.18	Low	268.75	-	264.11	-	264.11
Hancock	335.66	326.82	High	319.25	(16.41)	319.25	-	319.25
Hardy	162.66	157.85	Low	169.06	(4.81)	157.85	3.17	161.02
Harrison	852.65	855.74	High	838.20	(14.45)	838.20	(3.05)	835.15
Jackson	395.50	373.88	Low	381.19	(21.62)	373.88	(5.24)	368.64
Jefferson	655.88	592.16	High	625.41	(63.72)	592.16	6.12	598.28
Kanawha	2,175.55	2,056.41	High	2,084.82	(119.14)	2,056.41	-	2,056.41
Lewis	207.70	196.42	Low	192.65	(15.05)	192.65	3.97	196.62
Lincoln	289.45	275.63	Low	270.50	(18.95)	270.50	-	270.50
Logan	468.08	436.44	High	478.04	(31.64)	436.44	-	436.44
Marion	640.70	578.65	High	602.94	(62.05)	578.65	-	578.65
Marshall	382.00	366.36	High	357.97	(24.03)	357.97	-	357.97
Mason	337.19	320.15	Low	319.30	(17.89)	319.30	-	319.30
McDowell	283.00	270.36	Low	274.19	(12.64)	270.36	-	270.36
Mercer	709.90	668.30	High	708.34	(41.60)	668.30	-	668.30
Mineral	347.87	332.93	High	330.93	(16.94)	330.93	-	330.93
Mingo	367.11	322.93	Low	342.12	(44.18)	322.93	-	322.93
Monongalia	780.75	759.12	High	777.79	(21.63)	759.12	-	759.12
Monroe	154.29	139.96	Low	143.84	(14.33)	139.96	-	139.96
Morgan	208.60	177.08	Low	191.26	(31.52)	177.08	4.12	181.20
Nicholas	318.00	307.95	Low	301.53	(16.47)	301.53	-	301.53
Ohio	403.25	396.88	High	389.94	(13.31)	389.94	-	389.94
Pendleton	93.31	81.26	Low	79.44	(13.87)	79.44	1.52	80.96
Pleasants	123.87	101.66	Low	102.64	(22.21)	101.66	(5.16)	96.50
Pocahontas	104.94	88.37	Low	89.58	(16.57)	88.37	-	88.37
Preston	357.03	354.81	Low	344.65	(12.38)	344.65	-	344.65
Putnam	703.34	702.39	High	704.05	(0.95)	702.39	-	702.39
Raleigh	910.50	868.39	High	910.59	(42.11)	868.39	-	868.39
Randolph	346.42	323.62	Low	324.95	(22.80)	323.62	-	323.62
Ritchie	129.50	118.87	Low	119.12	(10.63)	118.87	2.27	121.14
Roane	184.32	180.89	Low	185.45	(3.43)	180.89	5.24	186.13
Summers	116.51	106.84	Low	115.48	(9.67)	106.84	-	106.84
Taylor	177.00	174.82	High	181.29	(2.18)	174.82	1.02	175.84
Tucker	87.90	79.02	Low	81.76	(8.88)	79.02	-	79.02
Tyler	117.40	111.36	Low	108.52	(8.88)	108.52	1.55	110.07
Upshur	303.16	290.85	Low	291.07	(12.31)	290.85	(5.42)	285.43
Wayne	590.10	564.71	High	561.06	(29.04)	561.06	-	561.06
Webster	110.97	108.34	Low	116.97	(2.63)	108.34	-	108.34
Wetzel	238.00	213.63	Low	212.17	(25.83)	212.17	1.34	213.51
Wirt	80.46	66.77	Low	72.14	(13.69)	66.77	-	66.77
Wood	1,020.00	969.25	High	1,001.56	(50.75)	969.25	-	969.25
Wyoming	336.20	321.14	Low	312.70	(23.50)	312.70	-	312.70
<b>State</b>	<b>21,702.10</b>	<b>20,537.76</b>	<b>-</b>	<b>20,901.46</b>	<b>(1,278.60)</b>	<b>20,423.50</b>	<b>(0.00)</b>	<b>20,423.50</b>

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
SERVICE PERSONNEL  
FOR THE 2010-11 YEAR**

County	2009-10 State Aid Eligible Employed	Adjusted Enrollment Limit (34.0/1,000)	Student Population Density	Net Enroll Limit (43.97/1,000 for HD or 45.10 For LD)	Number Employed In Excess Of Limits	<b>Number Employed Allowed For Funding</b>	Proration Multi-County Vocational Centers	Number Chargeable
Barbour	112.865	115.116	Low	111.302	(1.563)	<b>111.302</b>	0.434	111.736
Berkeley	922.751	808.003	High	766.181	(156.570)	<b>766.181</b>	(3.407)	762.774
Boone	240.905	222.955	Low	210.685	(30.220)	<b>210.685</b>	-	210.685
Braxton	122.346	105.962	Low	100.642	(21.704)	<b>100.642</b>	-	100.642
Brooke	180.312	170.374	High	149.674	(30.638)	<b>149.674</b>	-	149.674
Cabell	566.832	567.822	High	551.193	(15.639)	<b>551.193</b>	-	551.193
Calhoun	57.000	51.022	Low	51.685	(5.978)	<b>51.022</b>	(2.025)	48.997
Clay	112.605	94.486	Low	92.139	(20.466)	<b>92.139</b>	-	92.139
Doddridge	72.022	56.444	Low	51.297	(20.725)	<b>51.297</b>	0.872	52.169
Fayette	352.641	297.424	Low	304.639	(55.217)	<b>297.424</b>	-	297.424
Gilmer	48.338	40.980	Low	40.362	(7.976)	<b>40.362</b>	2.025	42.387
Grant	91.600	96.145	Low	88.905	(2.695)	<b>88.905</b>	(1.452)	87.453
Greenbrier	271.033	250.682	Low	238.354	(32.679)	<b>238.354</b>	-	238.354
Hampshire	179.293	168.524	Low	162.477	(16.816)	<b>162.477</b>	-	162.477
Hancock	201.130	207.699	High	188.930	(12.200)	<b>188.930</b>	-	188.930
Hardy	96.065	101.351	Low	103.144	-	<b>96.065</b>	0.981	97.046
Harrison	510.935	543.207	High	495.540	(15.395)	<b>495.540</b>	(1.308)	494.232
Jackson	238.427	235.941	Low	228.946	(9.481)	<b>228.946</b>	(1.665)	227.281
Jefferson	469.988	378.179	High	371.700	(98.288)	<b>371.700</b>	2.036	373.736
Kanawha	1,337.566	1,306.875	High	1,233.776	(103.790)	<b>1,233.776</b>	-	1,233.776
Lewis	141.500	126.160	Low	117.676	(23.824)	<b>117.676</b>	1.192	118.868
Lincoln	173.533	175.168	Low	163.533	(10.000)	<b>163.533</b>	-	163.533
Logan	316.143	277.367	High	282.896	(38.776)	<b>277.367</b>	-	277.367
Marion	436.910	367.741	High	356.812	(80.098)	<b>356.812</b>	-	356.812
Marshall	269.401	232.828	High	211.842	(57.559)	<b>211.842</b>	-	211.842
Mason	222.612	203.459	Low	193.033	(29.579)	<b>193.033</b>	-	193.033
McDowell	207.763	171.819	Low	165.765	(41.998)	<b>165.765</b>	-	165.765
Mercer	437.355	424.711	High	419.188	(18.167)	<b>419.188</b>	-	419.188
Mineral	222.298	211.580	High	195.840	(26.458)	<b>195.840</b>	-	195.840
Mingo	258.135	205.224	Low	206.829	(52.911)	<b>205.224</b>	-	205.224
Monongalia	491.748	482.433	High	460.287	(31.461)	<b>460.287</b>	-	460.287
Monroe	107.595	88.949	Low	86.960	(20.635)	<b>86.960</b>	-	86.960
Morgan	127.507	113.787	Low	116.746	(13.720)	<b>113.787</b>	1.371	115.158
Nicholas	208.468	195.704	Low	182.294	(26.174)	<b>182.294</b>	-	182.294
Ohio	250.933	252.220	High	230.764	(20.169)	<b>230.764</b>	-	230.764
Pendleton	67.390	52.136	Low	48.474	(18.916)	<b>48.474</b>	0.471	48.945
Pleasants	80.225	63.186	Low	60.792	(19.433)	<b>60.792</b>	(1.858)	58.934
Pocahontas	72.426	56.160	Low	54.154	(18.272)	<b>54.154</b>	-	54.154
Preston	230.575	225.488	Low	208.362	(22.213)	<b>208.362</b>	-	208.362
Putnam	427.938	446.378	High	416.649	(11.289)	<b>416.649</b>	-	416.649
Raleigh	534.712	551.876	High	538.881	-	<b>534.712</b>	-	534.712
Randolph	202.550	205.663	Low	196.451	(6.099)	<b>196.451</b>	-	196.451
Ritchie	88.264	76.166	Low	72.570	(15.694)	<b>72.570</b>	0.819	73.389
Roane	121.709	116.624	Low	113.615	(8.094)	<b>113.615</b>	1.665	115.280
Summers	69.635	67.898	Low	69.815	(1.737)	<b>67.898</b>	-	67.898
Taylor	120.368	111.312	High	107.453	(12.915)	<b>107.453</b>	0.436	107.889
Tucker	56.500	50.218	Low	49.430	(7.070)	<b>49.430</b>	-	49.430
Tyler	80.616	71.198	Low	65.986	(14.630)	<b>65.986</b>	0.557	66.543
Upshur	181.950	183.021	Low	174.321	(7.629)	<b>174.321</b>	(1.626)	172.695
Wayne	357.138	358.880	High	332.031	(25.107)	<b>332.031</b>	-	332.031
Webster	70.223	68.850	Low	70.717	(1.373)	<b>68.850</b>	-	68.850
Wetzel	152.944	136.134	Low	128.600	(24.344)	<b>128.600</b>	0.482	129.082
Wirt	48.140	42.432	Low	43.612	(5.708)	<b>42.432</b>	-	42.432
Wood	605.660	615.975	High	592.712	(12.948)	<b>592.712</b>	-	592.712
Wyoming	219.402	204.092	Low	189.046	(30.356)	<b>189.046</b>	-	189.046
<b>State</b>	<b>13,844.920</b>	<b>13,052.028</b>	<b>-</b>	<b>12,465.707</b>	<b>(1,413.396)</b>	<b>12,431.524</b>	<b>0.000</b>	<b>12,431.524</b>

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
PERSONNEL RATIOS PER 1,000 STUDENTS  
FOR THE 2010-11 YEAR**

County	Professional Educators				Service Personnel			
	Chargeable Adjusted	Actual Adjusted	Chargeable Net	Actual Net	Chargeable Adjusted	Actual Adjusted	Chargeable Net	Actual Net
	Enrollment Ratio/1,000	Enrollment Ratio/1,000	Enrollment Ratio/1,000	Enrollment Ratio/1,000	Enrollment Ratio/1,000	Enrollment Ratio/1,000	Enrollment Ratio/1,000	Enrollment Ratio/1,000
Barbour	53.50	54.56	73.39	74.84	32.88	33.34	45.10	45.73
Berkeley	53.50	56.56	72.98	77.16	32.23	38.85	43.97	53.00
Boone	53.14	61.52	74.60	86.35	32.13	36.74	45.10	51.57
Braxton	53.42	57.71	74.60	80.60	32.29	39.26	45.10	54.83
Brooke	50.47	55.80	74.30	82.14	29.87	35.98	43.97	52.97
Cabell	53.50	56.05	71.28	74.67	33.00	33.94	43.97	45.22
Callhoun	53.50	57.37	70.02	75.08	34.00	38.15	44.50	49.93
Clay	53.50	54.98	72.78	74.79	33.16	40.52	45.10	55.12
Doddridge	51.19	62.84	74.60	91.58	30.95	43.24	45.10	63.02
Fayette	53.50	58.92	69.28	76.30	34.00	40.31	44.03	52.21
Gilmer	53.50	66.58	72.00	89.60	33.51	39.82	45.10	53.59
Grant	51.94	53.00	74.60	76.12	31.40	32.37	45.10	46.49
Greenbrier	53.47	55.38	74.60	77.26	32.33	36.76	45.10	51.28
Hampshire	53.28	53.28	73.31	73.31	32.78	36.17	45.10	49.77
Hancock	52.26	54.95	74.30	78.12	30.93	32.92	43.97	46.81
Hardy	53.50	55.10	69.74	71.83	32.24	32.24	42.03	42.03
Harrison	52.40	53.31	74.30	75.59	31.01	31.98	43.97	45.34
Jackson	53.50	56.64	73.15	77.44	32.98	34.36	45.10	46.98
Jefferson	53.50	59.20	70.39	77.88	33.42	42.21	43.97	55.53
Kanawha	53.50	56.60	73.29	77.53	32.10	34.80	43.97	47.67
Lewis	52.49	56.51	74.60	80.31	31.73	38.10	45.10	54.14
Lincoln	52.50	56.18	74.60	79.83	31.74	33.68	45.10	47.86
Logan	53.50	57.38	67.83	72.75	34.00	38.75	43.11	49.14
Marion	53.50	59.24	71.31	78.95	32.99	40.40	43.97	53.84
Marshall	52.27	55.78	74.30	79.29	30.94	39.34	43.97	55.92
Mason	53.36	56.35	74.60	78.78	32.26	37.20	45.10	52.01
McDowell	53.50	56.00	73.56	77.00	32.80	41.11	45.10	56.53
Mercer	53.50	56.83	70.10	74.46	33.56	35.01	43.97	45.88
Mineral	53.18	55.90	74.30	78.10	31.47	35.72	43.97	49.91
Mingo	53.50	60.82	70.42	80.05	34.00	42.77	44.75	56.29
Monongalia	53.50	55.02	72.52	74.58	32.44	34.66	43.97	46.98
Monroe	53.50	58.98	72.59	80.02	33.24	41.13	45.10	55.80
Morgan	53.50	62.80	69.19	81.22	34.00	38.05	43.97	49.21
Nicholas	52.39	55.25	74.60	78.67	31.67	36.22	45.10	51.58
Ohio	52.57	54.36	74.30	76.84	31.11	33.83	43.97	47.81
Pendleton	52.33	61.29	74.60	87.38	31.63	43.86	45.10	62.53
Pleasants	53.50	65.81	73.85	90.84	32.67	43.45	45.10	59.97
Pocahontas	53.50	63.53	73.60	87.40	32.79	43.85	45.10	60.32
Preston	51.97	53.83	74.60	77.28	31.42	34.77	45.10	49.91
Putnam	53.50	53.57	74.13	74.23	31.74	32.60	43.97	45.16
Raleigh	53.50	56.09	70.86	74.29	32.94	32.94	43.63	43.63
Randolph	53.50	57.27	74.29	79.53	32.48	33.49	45.10	46.50
Ritchie	53.50	58.20	74.44	80.98	32.41	39.34	45.10	54.74
Roane	53.50	54.49	72.82	74.16	33.14	35.46	45.10	48.27
Summers	53.50	58.34	69.02	75.26	34.00	34.87	43.86	44.98
Taylor	53.50	54.16	71.66	72.55	32.83	36.76	43.97	49.23
Tucker	53.50	59.51	72.10	80.20	33.47	38.25	45.10	51.55
Tyler	52.15	56.36	74.60	80.62	31.53	38.46	45.10	55.02
Upshur	53.50	55.81	74.54	77.76	32.37	33.80	45.10	47.09
Wayne	53.15	55.91	74.30	78.15	31.46	33.83	43.97	47.29
Webster	53.50	54.80	69.09	70.77	34.00	34.68	43.91	44.79
Wetzel	53.14	59.57	74.60	83.62	32.12	38.18	45.10	53.61
Wirt	53.50	64.47	69.05	83.21	34.00	38.57	43.88	49.78
Wood	53.50	56.30	71.90	75.67	32.72	33.43	43.97	44.93
Wyoming	52.09	56.01	74.60	80.21	31.49	36.55	45.10	52.34
<b>State</b>	<b>53.20</b>	<b>56.53</b>	<b>72.71</b>	<b>77.26</b>	<b>32.38</b>	<b>36.07</b>	<b>44.26</b>	<b>49.29</b>

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA  
FOR THE 2010-11 YEAR**

County	2009-10 Adjusted Enrollment	Professional Instructional Employed	Proration Multi-County Vocational Centers	Professional Instructional Chargeable	Professional Instructional Chargeable Ratio/1,000	Professional Instructional Required 50/1,000	Under 50/1,000 Without Enroll Increase
Barbour	3,398.52	168.88	1.18	170.06	50.04	169.93	-
Berkeley	23,664.60	1,271.50	(9.46)	1,262.04	53.33	1,183.23	-
Boone	6,557.50	376.60	-	376.60	57.43	327.88	-
Braxton	3,116.54	164.78	-	164.78	52.87	155.83	-
Brooke	5,011.00	259.60	-	259.60	51.81	250.55	-
Cabell	16,700.66	884.60	-	884.60	52.97	835.03	-
Calhoun	1,441.10	81.00	(6.42)	74.58	51.75	72.06	-
Clay	2,779.00	140.80	-	140.80	50.67	138.95	-
Doddridge	1,685.75	96.00	1.87	97.87	58.06	84.29	-
Fayette	8,747.75	478.00	-	478.00	54.64	437.39	-
Gilmer	1,264.85	69.30	6.42	75.72	59.86	63.24	-
Grant	2,785.10	143.50	(4.27)	139.23	49.99	139.26	(0.03)
Greenbrier	7,373.00	382.10	-	382.10	51.82	368.65	-
Hampshire	4,956.60	248.25	-	248.25	50.08	247.83	-
Hancock	6,108.80	304.00	-	304.00	49.76	305.44	(1.44)
Hardy	3,009.75	153.03	2.89	155.92	51.80	150.49	-
Harrison	15,938.20	799.90	(2.81)	797.09	50.01	796.91	-
Jackson	6,890.48	367.00	(4.66)	362.34	52.59	344.52	-
Jefferson	11,182.78	597.88	5.65	603.53	53.97	559.14	-
Kanawha	38,437.50	2,039.30	-	2,039.30	53.05	1,921.88	-
Lewis	3,745.65	193.20	3.25	196.45	52.45	187.28	-
Lincoln	5,152.00	269.00	-	269.00	52.21	257.60	-
Logan	8,157.85	428.53	-	428.53	52.53	407.89	-
Marion	10,815.90	597.95	-	597.95	55.28	540.80	-
Marshall	6,847.87	359.00	-	359.00	52.43	342.39	-
Mason	5,984.10	312.27	-	312.27	52.18	299.21	-
McDowell	5,053.50	262.50	-	262.50	51.94	252.68	-
Mercer	12,491.50	665.20	-	665.20	53.25	624.58	-
Mineral	6,222.95	323.12	-	323.12	51.92	311.15	-
Mingo	6,036.00	338.95	-	338.95	56.15	301.80	-
Monongalia	14,189.21	733.25	-	733.25	51.68	709.46	-
Monroe	2,616.15	143.77	-	143.77	54.95	130.81	-
Morgan	3,387.00	183.20	3.81	187.01	55.21	169.35	-
Nicholas	5,756.00	299.50	-	299.50	52.03	287.80	-
Ohio	7,418.23	375.75	-	375.75	50.65	370.91	-
Pendleton	1,547.25	85.31	1.38	86.69	56.03	77.36	-
Pleasants	1,803.75	109.87	(4.20)	105.67	58.58	90.19	-
Pocahontas	1,651.75	98.01	-	98.01	59.34	82.59	-
Preston	6,632.00	331.58	-	331.58	50.00	331.60	-
Putnam	13,128.75	662.50	-	662.50	50.46	656.44	-
Raleigh	16,231.65	852.50	-	852.50	52.52	811.58	-
Randolph	6,048.90	322.37	-	322.37	53.29	302.45	-
Ritchie	2,264.25	117.50	1.85	119.35	52.71	113.21	-
Roane	3,479.10	173.82	4.66	178.48	51.30	173.96	-
Summers	1,997.00	109.00	-	109.00	54.58	99.85	-
Taylor	3,286.70	165.50	0.94	166.44	50.64	164.34	-
Tucker	1,477.00	81.52	-	81.52	55.19	73.85	-
Tyler	2,110.45	109.65	1.26	110.91	52.55	105.52	-
Upshur	5,335.15	279.56	(4.43)	275.13	51.57	266.76	-
Wayne	10,555.30	554.10	-	554.10	52.49	527.77	-
Webster	2,025.00	102.22	-	102.22	50.48	101.25	-
Wetzel	4,018.13	221.00	1.09	222.09	55.27	200.91	-
Wirt	1,248.00	75.40	-	75.40	60.42	62.40	-
Wood	18,116.91	956.00	-	956.00	52.77	905.85	-
Wyoming	6,002.70	312.50	-	312.50	52.06	300.14	-
<b>State</b>	<b>383,883.13</b>	<b>20,231.12</b>	<b>(0.00)</b>	<b>20,231.12</b>	<b>52.70</b>	<b>19,194.23</b>	<b>(1.47)</b>

OSF  
03/24/10  
COMPS11 - Pre HB 4588

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
TOTAL PROFESSIONAL EDUCATORS FUNDED  
FOR THE 2010-11 YEAR**

County	Professional Instructional Required	Professional Educators Chargeable	Number of Non PI Funded	Additional Non PI Allowed	Total No. PE Not Funded	Adjusted No. Prof. Educators Funded
Barbour	169.93	181.82	11.89	-	(3.61)	<b>180.37</b>
Berkeley	1,183.23	1,266.06	82.83	-	(72.40)	<b>1,276.30</b>
Boone	327.88	348.49	20.61	-	(54.91)	<b>348.49</b>
Braxton	155.83	166.47	10.64	-	(13.40)	<b>166.47</b>
Brooke	250.55	252.92	2.37	2.63	(24.05)	<b>255.55</b>
Cabell	835.03	893.49	58.46	-	(42.61)	<b>893.49</b>
Calhoun	72.06	77.10	5.04	-	(5.57)	<b>84.01</b>
Clay	138.95	148.68	9.73	-	(4.12)	<b>148.68</b>
Doddridge	84.29	86.29	2.00	3.00	(16.64)	<b>87.26</b>
Fayette	437.39	468.00	30.61	-	(47.40)	<b>468.00</b>
Gilmer	63.24	67.67	4.43	0.57	(15.97)	<b>61.33</b>
Grant	139.26	144.66	5.40	-	(2.98)	<b>149.32</b>
Greenbrier	368.65	394.26	25.61	-	(14.08)	<b>394.26</b>
Hampshire	247.83	264.11	16.28	-	-	<b>264.11</b>
Hancock	305.44	319.25	13.81	-	(17.85)	<b>317.81</b>
Hardy	150.49	161.02	10.53	-	(4.81)	<b>157.85</b>
Harrison	796.91	835.15	38.24	-	(14.45)	<b>838.20</b>
Jackson	344.52	368.64	24.12	-	(21.62)	<b>373.88</b>
Jefferson	559.14	598.28	39.14	-	(63.72)	<b>592.16</b>
Kanawha	1,921.88	2,056.41	134.53	-	(119.14)	<b>2,056.41</b>
Lewis	187.28	196.62	9.34	-	(15.05)	<b>192.65</b>
Lincoln	257.60	270.50	12.90	-	(18.95)	<b>270.50</b>
Logan	407.89	436.44	28.55	-	(31.64)	<b>436.44</b>
Marion	540.80	578.65	37.85	-	(62.05)	<b>578.65</b>
Marshall	342.39	357.97	15.58	-	(24.03)	<b>357.97</b>
Mason	299.21	319.30	20.09	-	(17.89)	<b>319.30</b>
McDowell	252.68	270.36	17.68	-	(12.64)	<b>270.36</b>
Mercer	624.58	668.30	43.72	-	(41.60)	<b>668.30</b>
Mineral	311.15	330.93	19.78	-	(16.94)	<b>330.93</b>
Mingo	301.80	322.93	21.13	-	(44.18)	<b>322.93</b>
Monongalia	709.46	759.12	49.66	-	(21.63)	<b>759.12</b>
Monroe	130.81	139.96	9.15	-	(14.33)	<b>139.96</b>
Morgan	169.35	181.20	11.85	-	(31.52)	<b>177.08</b>
Nicholas	287.80	301.53	13.73	-	(16.47)	<b>301.53</b>
Ohio	370.91	389.94	19.03	-	(13.31)	<b>389.94</b>
Pendleton	77.36	80.96	3.60	1.40	(12.47)	<b>80.84</b>
Pleasants	90.19	96.50	6.31	-	(22.21)	<b>101.66</b>
Pocahontas	82.59	88.37	5.78	-	(16.57)	<b>88.37</b>
Preston	331.60	344.65	13.05	-	(12.38)	<b>344.65</b>
Putnam	656.44	702.39	45.95	-	(0.95)	<b>702.39</b>
Raleigh	811.58	868.39	56.81	-	(42.11)	<b>868.39</b>
Randolph	302.45	323.62	21.17	-	(22.80)	<b>323.62</b>
Ritchie	113.21	121.14	7.93	-	(10.63)	<b>118.87</b>
Roane	173.96	186.13	12.17	-	(3.43)	<b>180.89</b>
Summers	99.85	106.84	6.99	-	(9.67)	<b>106.84</b>
Taylor	164.34	175.84	11.50	-	(2.18)	<b>174.82</b>
Tucker	73.85	79.02	5.17	-	(8.88)	<b>79.02</b>
Tyler	105.52	110.07	4.55	0.45	(8.43)	<b>108.97</b>
Upshur	266.76	285.43	18.67	-	(12.31)	<b>290.85</b>
Wayne	527.77	561.06	33.29	-	(29.04)	<b>561.06</b>
Webster	101.25	108.34	7.09	-	(2.63)	<b>108.34</b>
Wetzel	200.91	213.51	12.60	-	(25.83)	<b>212.17</b>
Wirt	62.40	66.77	4.37	0.63	(13.06)	<b>67.40</b>
Wood	905.85	969.25	63.40	-	(50.75)	<b>969.25</b>
Wyoming	300.14	312.70	12.56	-	(23.50)	<b>312.70</b>
<b>State</b>	<b>19,194.23</b>	<b>20,423.50</b>	<b>1,229.27</b>	<b>8.68</b>	<b>(1,271.39)</b>	<b>20,430.71</b>