

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

| County       | Step 1a<br>Basic<br>Allowance<br>Professional<br>Educators<br>(WVC 18-9A-4) | Step 1b<br>Salary Increment<br>For Principals<br>& Assistant<br>Principals<br>(WVC 18-9A-4) | Step 1<br>Basic<br>Allowance<br>Professional<br>Educators<br>(WVC 18-9A-4) | Step 1<br>Equity<br>Allowance<br>Professional<br>Educators<br>(WVC 18-9A-4) | Step 1<br>Total<br>Allowance<br>Professional<br>Educators<br>(WVC 18-9A-4) |
|--------------|---|---|--|---|--|
| Barbour      | 7,235,169   | 31,451  | 7,266,620  | 697,127   | 7,963,747  |
| Berkeley     | 47,073,691  | 184,634   | 47,258,325   | 1,849,970   | 49,108,295   |
| Boone        | 13,314,027  | 72,330  | 13,386,357   | 361,849   | 13,748,206   |
| Braxton      | 6,881,135   | 40,169  | 6,921,304  | 664,691   | 7,585,995  |
| Brooke       | 10,559,540  | 44,702  | 10,604,242   | 390,420   | 10,994,662   |
| Cabell       | 35,749,126  | 133,954   | 35,883,080   | 1,815,402   | 37,698,482   |
| Calhoun      | 3,464,346   | 19,012  | 3,483,358  | 320,662   | 3,804,019  |
| Clay         | 5,825,275   | 14,714  | 5,839,989  | 508,481   | 6,348,470  |
| Doddridge    | 3,646,020   | 16,746  | 3,662,766  | 211,628   | 3,874,394  |
| Fayette      | 19,705,119  | 110,512   | 19,815,631   | 1,081,375   | 20,897,006   |
| Gilmer       | 2,664,712   | 20,775  | 2,685,487  | 251,756   | 2,937,242  |
| Grant        | 5,869,532   | 24,937  | 5,894,469  | 559,426   | 6,453,895  |
| Greenbrier   | 15,385,138  | 61,761  | 15,446,899   | 1,095,099   | 16,541,998   |
| Hampshire    | 10,373,048  | 42,737  | 10,415,785   | 988,022   | 11,403,807   |
| Hancock      | 13,009,413  | 55,891  | 13,065,304   | 47,140  | 13,112,443   |
| Hardy        | 6,621,025   | 24,317  | 6,645,342  | 635,776   | 7,281,118  |
| Harrison     | 33,704,840  | 135,705   | 33,840,545   | 1,268,400   | 35,108,945   |
| Jackson      | 15,121,284  | 63,665  | 15,184,949   | 567,645   | 15,752,594   |
| Jefferson    | 22,064,461  | 86,316  | 22,150,777   | 933,877   | 23,084,654   |
| Kanawha      | 82,590,628  | 383,294   | 82,973,922   | 1,992,713   | 84,966,635   |
| Lewis        | 8,010,097   | 32,999  | 8,043,096  | 617,687   | 8,660,783  |
| Lincoln      | 10,684,293  | 47,419  | 10,731,712   | 810,454   | 11,542,165   |
| Logan        | 18,224,360  | 97,011  | 18,321,371   | 1,082,362   | 19,403,733   |
| Marion       | 23,921,291  | 96,196  | 24,017,487   | 830,439   | 24,847,926   |
| Marshall     | 14,969,468  | 59,948  | 15,029,416   | 1,114   | 15,030,531   |
| Mason        | 12,455,125  | 54,600  | 12,509,725   | 562,578   | 13,072,303   |
| McDowell     | 10,957,593  | 61,940  | 11,019,533   | 699,571   | 11,719,104   |
| Mercer       | 27,348,035  | 117,461   | 27,465,496   | 1,618,993   | 29,084,488   |
| Mineral      | 13,621,178  | 65,787  | 13,686,965   | 828,161   | 14,515,127   |
| Mingo        | 13,398,612  | 76,708  | 13,475,320   | 826,131   | 14,301,451   |
| Monongalia   | 29,920,026  | 105,966   | 30,025,992   | 1,256,064   | 31,282,056   |
| Monroe       | 5,422,617   | 20,101  | 5,442,718  | 516,245   | 5,958,963  |
| Morgan       | 6,769,748   | 37,418  | 6,807,166  | 301,572   | 7,108,739  |
| Nicholas     | 12,264,430  | 56,631  | 12,321,061   | 882,083   | 13,203,144   |
| Ohio         | 15,654,115  | 63,411  | 15,717,526   | 154,793   | 15,872,319   |
| Pendleton    | 3,583,886   | 13,763  | 3,597,649  | 347,776   | 3,945,425  |
| Pleasants    | 4,541,533   | 25,867  | 4,567,400  | 37,276  | 4,604,676  |
| Pocahontas   | 3,740,056   | 17,505  | 3,757,561  | 358,228   | 4,115,789  |
| Preston      | 13,539,187  | 57,513  | 13,596,700   | 1,304,336   | 14,901,036   |
| Putnam       | 27,631,408  | 105,282   | 27,736,690   | 215,398   | 27,952,087   |
| Raleigh      | 34,796,984  | 144,107   | 34,941,091   | 1,642,266   | 36,583,357   |
| Randolph     | 13,676,638  | 62,135  | 13,738,773   | 1,327,574   | 15,066,348   |
| Ritchie      | 4,692,561   | 29,353  | 4,721,914  | 459,437   | 5,181,351  |
| Roane        | 7,205,824   | 29,617  | 7,235,441  | 668,451   | 7,903,891  |
| Summers      | 4,381,882   | 18,523  | 4,400,405  | 420,371   | 4,820,776  |
| Taylor       | 7,184,417   | 22,544  | 7,206,961  | 578,508   | 7,785,468  |
| Tucker       | 3,438,722   | 15,221  | 3,453,943  | 330,251   | 3,784,194  |
| Tyler        | 4,405,745   | 18,489  | 4,424,234  | 281,767   | 4,706,001  |
| Upshur       | 11,788,929  | 51,395  | 11,840,324   | 1,136,045   | 12,976,369   |
| Wayne        | 21,932,057  | 96,344  | 22,028,401   | 1,337,998   | 23,366,400   |
| Webster      | 4,415,578   | 21,926  | 4,437,504  | 423,699   | 4,861,203  |
| Wetzel       | 9,113,038   | 40,810  | 9,153,848  | 506,484   | 9,660,332  |
| Wirt         | 2,643,040   | 10,105  | 2,653,145  | 160,555   | 2,813,700  |
| Wood         | 39,437,568  | 151,828   | 39,589,396   | 1,523,813   | 41,113,208   |
| Wyoming      | 12,720,337  | 64,279  | 12,784,616   | 761,233   | 13,545,849   |
| <b>State</b> | <b>819,347,904</b>  | <b>3,557,824</b>  | <b>822,905,728</b>   | <b>41,051,169</b>   | <b>863,956,897</b>   |

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

| County       | Reduction in<br>Step 1 Allowance<br>Due To Reduction<br>in Amount<br>Appropriated | Step 1<br>Allowance<br>Professional<br>Educators<br>After Reduction<br>in Appropriation | Step 2<br>Basic<br>Allowance<br>Service<br>Personnel<br>(WVC 18-9A-5) | Step 2<br>Equity<br>Allowance<br>Service<br>Personnel<br>(WVC 18-9A-5) | Step 2<br>Total<br>Allowance<br>Service<br>Personnel<br>(WVC 18-9A-5) |
|--------------|---|---|---|--|---|
| Barbour      | (212,008)   | 7,751,739   | 2,471,728   | 129,102  | 2,600,830   |
| Berkeley     | (1,307,346)   | 47,800,949  | 15,519,792  | 288,523  | 15,808,315  |
| Boone        | (366,001)   | 13,382,205  | 4,525,635   | 67,768   | 4,593,403   |
| Braxton      | (201,952)   | 7,384,043   | 2,246,195   | 119,322  | 2,365,516   |
| Brooke       | (292,697)   | 10,701,965  | 3,376,114   | 134,698  | 3,510,812   |
| Cabell       | (1,003,598)   | 36,694,884  | 12,160,076  | 357,499  | 12,517,576  |
| Calhoun      | (101,269)   | 3,702,750   | 1,190,178   | 57,115   | 1,247,293   |
| Clay         | (169,007)   | 6,179,463   | 1,976,543   | 105,125  | 2,081,668   |
| Doddridge    | (103,143)   | 3,771,251   | 1,217,900   | 14,426   | 1,232,325   |
| Fayette      | (556,314)   | 20,340,692  | 6,562,568   | 75,938   | 6,638,506   |
| Gilmer       | (78,194)  | 2,859,048   | 962,805   | 50,464   | 1,013,269   |
| Grant        | (171,814)   | 6,282,081   | 2,003,493   | 104,746  | 2,108,238   |
| Greenbrier   | (440,376)   | 16,101,622  | 4,990,319   | 169,776  | 5,160,095   |
| Hampshire    | (303,589)   | 11,100,218  | 3,505,856   | 190,755  | 3,696,611   |
| Hancock      | (349,076)   | 12,763,367  | 4,233,967   | 2,767  | 4,236,733   |
| Hardy        | (193,836)   | 7,087,282   | 2,190,234   | 120,184  | 2,310,418   |
| Harrison     | (934,660)   | 34,174,285  | 10,761,038  | -  | 10,761,038  |
| Jackson      | (419,361)   | 15,333,233  | 5,167,256   | 96,025   | 5,263,281   |
| Jefferson    | (614,553)   | 22,470,101  | 7,497,485   | 330,740  | 7,828,225   |
| Kanawha      | (2,261,956)   | 82,704,679  | 27,011,437  | 912,881  | 27,924,318  |
| Lewis        | (230,565)   | 8,430,218   | 2,615,391   | 90,548   | 2,705,940   |
| Lincoln      | (307,272)   | 11,234,893  | 3,647,182   | 146,604  | 3,793,786   |
| Logan        | (516,560)   | 18,887,173  | 6,305,870   | 294,595  | 6,600,464   |
| Marion       | (661,494)   | 24,186,432  | 7,594,521   | -  | 7,594,521   |
| Marshall     | (400,138)   | 14,630,393  | 4,522,194   | 6,235  | 4,528,429   |
| Mason        | (348,007)   | 12,724,296  | 4,186,110   | 139,167  | 4,325,276   |
| McDowell     | (311,982)   | 11,407,122  | 3,827,413   | 49,745   | 3,877,158   |
| Mercer       | (774,278)   | 28,310,210  | 9,283,312   | 229,983  | 9,513,294   |
| Mineral      | (386,417)   | 14,128,710  | 4,402,119   | 208,284  | 4,610,403   |
| Mingo        | (380,729)   | 13,920,722  | 4,560,259   | 178,690  | 4,738,949   |
| Monongalia   | (832,781)   | 30,449,275  | 9,799,460   | 322,044  | 10,121,504  |
| Monroe       | (158,638)   | 5,800,325   | 1,851,236   | 100,998  | 1,952,234   |
| Morgan       | (189,247)   | 6,919,492   | 2,541,292   | 76,878   | 2,618,170   |
| Nicholas     | (351,490)   | 12,851,654  | 3,945,591   | 184,312  | 4,129,903   |
| Ohio         | (422,548)   | 15,449,771  | 5,082,318   | 101,411  | 5,183,729   |
| Pendleton    | (105,034)   | 3,840,391   | 1,207,297   | 61,930   | 1,269,226   |
| Pleasants    | (122,584)   | 4,482,092   | 1,366,629   | -  | 1,366,629   |
| Pocahontas   | (109,569)   | 4,006,220   | 1,348,598   | 66,594   | 1,415,192   |
| Preston      | (396,691)   | 14,504,345  | 4,480,651   | 236,115  | 4,716,765   |
| Putnam       | (744,132)   | 27,207,955  | 8,690,080   | -  | 8,690,080   |
| Raleigh      | (973,911)   | 35,609,446  | 11,636,059  | 214,038  | 11,850,097  |
| Randolph     | (401,092)   | 14,665,256  | 4,335,876   | 230,802  | 4,566,679   |
| Ritchie      | (137,936)   | 5,043,415   | 1,539,827   | 81,596   | 1,621,423   |
| Roane        | (210,415)   | 7,693,476   | 2,437,624   | 131,157  | 2,568,781   |
| Summers      | (128,337)   | 4,692,439   | 1,514,262   | 79,870   | 1,594,132   |
| Taylor       | (207,262)   | 7,578,206   | 2,345,673   | 101,578  | 2,447,251   |
| Tucker       | (100,742)   | 3,683,452   | 1,219,501   | 61,754   | 1,281,255   |
| Tyler        | (125,282)   | 4,580,719   | 1,412,210   | 43,202   | 1,455,412   |
| Upshur       | (345,453)   | 12,630,916  | 3,759,046   | 200,460  | 3,959,506   |
| Wayne        | (622,053)   | 22,744,347  | 7,097,129   | 187,314  | 7,284,443   |
| Webster      | (129,413)   | 4,731,790   | 1,554,733   | 80,047   | 1,634,779   |
| Wetzel       | (257,174)   | 9,403,158   | 2,869,490   | 103,192  | 2,972,682   |
| Wirt         | (74,905)  | 2,738,795   | 970,451   | 6,694  | 977,145   |
| Wood         | (1,094,503)   | 40,018,705  | 13,040,530  | 520,619  | 13,561,149  |
| Wyoming      | (360,616)   | 13,185,233  | 4,084,795   | 178,514  | 4,263,309   |
| <b>State</b> | <b>(23,000,000)</b>   | <b>840,956,897</b>  | <b>270,645,346</b>  | <b>8,042,821</b>   | <b>278,688,167</b>  |

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

| County       | Step 3<br>Allowance for<br>Fixed Charges<br><b>8.86%</b><br>(WVC 18-9A-6) | Step 4<br>Allowance<br>for Transportation<br>Excluding Allowance<br>For Buses<br>(WVC 18-9A-7) | Step 4<br>Allowance<br>for Bus<br>Replacement<br>(WVC 18-9A-7) | Step 4<br>Allowance<br>for Additional<br>Buses<br>(WVC 18-9A-7) | Step 4<br>Total<br>Allowance for<br>Transportation<br>(WVC 18-9A-7) |
|--------------|---|--|--|---|---|
| Barbour      | 947,966   | 518,419  | 218,750  | -   | 737,169   |
| Berkeley     | 5,836,337   | 3,921,925  | 1,012,400  | 304,411   | 5,238,736   |
| Boone        | 1,640,039   | 951,130  | 340,487  | 73,300  | 1,364,917   |
| Braxton      | 889,846   | 482,103  | 207,635  | -   | 689,738   |
| Brooke       | 1,285,185   | 628,461  | 158,857  | -   | 787,318   |
| Cabell       | 4,500,611   | 1,700,358  | 685,392  | 270,900   | 2,656,650   |
| Calhoun      | 452,826   | 335,698  | 111,942  | -   | 447,640   |
| Clay         | 753,633   | 759,922  | 221,076  | -   | 980,998   |
| Doddridge    | 457,226   | 408,732  | 138,052  | -   | 546,784   |
| Fayette      | 2,471,181   | 1,314,074  | 477,506  | -   | 1,791,580   |
| Gilmer       | 355,318   | 176,635  | 85,429   | -   | 262,064   |
| Grant        | 765,697   | 306,918  | 167,329  | -   | 474,247   |
| Greenbrier   | 1,953,262   | 854,332  | 447,696  | -   | 1,302,028   |
| Hampshire    | 1,355,272   | 757,793  | 358,202  | -   | 1,115,995   |
| Hancock      | 1,553,600   | 825,292  | 245,393  | -   | 1,070,685   |
| Hardy        | 860,001   | 443,669  | 202,154  | -   | 645,823   |
| Harrison     | 4,113,032   | 1,294,393  | 630,382  | -   | 1,924,775   |
| Jackson      | 1,887,605   | 764,643  | 352,067  | 53,476  | 1,170,186   |
| Jefferson    | 2,775,218   | 1,388,305  | 549,882  | 180,600   | 2,118,787   |
| Kanawha      | 10,185,990  | 3,435,962  | 1,104,286  | 76,600  | 4,616,848   |
| Lewis        | 1,018,685   | 501,329  | 247,355  | -   | 748,684   |
| Lincoln      | 1,371,717   | 877,116  | 307,175  | 165,261   | 1,349,552   |
| Logan        | 2,325,464   | 1,102,818  | 438,596  | 76,600  | 1,618,014   |
| Marion       | 2,910,853   | 1,297,779  | 526,192  | 76,600  | 1,900,571   |
| Marshall     | 1,758,516   | 816,491  | 388,226  | -   | 1,204,717   |
| Mason        | 1,555,030   | 790,135  | 369,189  | -   | 1,159,324   |
| McDowell     | 1,401,908   | 931,253  | 346,748  | -   | 1,278,001   |
| Mercer       | 3,457,482   | 1,061,218  | 506,214  | 84,350  | 1,651,782   |
| Mineral      | 1,719,424   | 1,082,948  | 369,569  | -   | 1,452,517   |
| Mingo        | 1,704,262   | 807,137  | 339,984  | 237,550   | 1,384,671   |
| Monongalia   | 3,714,935   | 2,024,583  | 632,198  | 74,611  | 2,731,392   |
| Monroe       | 708,106   | 322,552  | 217,458  | -   | 540,010   |
| Morgan       | 871,267   | 435,001  | 195,817  | -   | 630,818   |
| Nicholas     | 1,553,334   | 1,023,953  | 382,901  | -   | 1,406,854   |
| Ohio         | 1,888,733   | 828,564  | 293,217  | -   | 1,121,781   |
| Pendleton    | 466,622   | 299,042  | 129,251  | -   | 428,293   |
| Pleasants    | 535,641   | 226,413  | 103,091  | -   | 329,504   |
| Pocahontas   | 497,670   | 333,419  | 139,234  | -   | 472,653   |
| Preston      | 1,755,506   | 906,730  | 429,546  | -   | 1,336,276   |
| Putnam       | 3,287,590   | 1,431,032  | 534,628  | 138,286   | 2,103,946   |
| Raleigh      | 4,356,599   | 2,162,649  | 814,868  | 168,700   | 3,146,217   |
| Randolph     | 1,765,987   | 798,394  | 424,721  | -   | 1,223,115   |
| Ritchie      | 602,726   | 365,069  | 137,559  | -   | 502,628   |
| Roane        | 936,216   | 583,485  | 271,006  | 76,600  | 931,091   |
| Summers      | 578,402   | 243,223  | 165,706  | -   | 408,929   |
| Taylor       | 917,843   | 361,490  | 198,236  | -   | 559,726   |
| Tucker       | 453,215   | 320,532  | 105,283  | -   | 425,815   |
| Tyler        | 552,602   | 367,845  | 167,539  | -   | 535,384   |
| Upshur       | 1,519,679   | 774,930  | 316,451  | -   | 1,091,381   |
| Wayne        | 2,740,563   | 1,811,884  | 551,142  | 90,300  | 2,453,326   |
| Webster      | 582,315   | 409,146  | 129,944  | -   | 539,090   |
| Wetzel       | 1,119,285   | 544,862  | 183,525  | -   | 728,387   |
| Wirt         | 341,407   | 178,789  | 88,031   | -   | 266,820   |
| Wood         | 4,909,523   | 2,116,469  | 610,919  | -   | 2,727,388   |
| Wyoming      | 1,577,886   | 747,143  | 288,460  | -   | 1,035,603   |
| <b>State</b> | <b>102,496,841</b>  | <b>50,154,186</b>  | <b>19,064,896</b>  | <b>2,148,145</b>  | <b>71,367,227</b>   |

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

| County       | Step 5<br>Basic<br>Allowance for<br>Professional Student<br>Support Personnel<br>(WVC 18-9A-8) | Step 5<br>Equity<br>Allowance for<br>Professional Student<br>Support Personnel<br>(WVC 18-9A-8) | Step 5<br>Total<br>Allowance for<br>Professional Student<br>Support Personnel<br>(WVC 18-9A-8) |
|--------------|--|---|--|
| Barbour      | 158,420  | 9,955   | 168,376  |
| Berkeley     | 950,362  | 39,464  | 989,826  |
| Boone        | 199,185  | 3,369   | 202,554  |
| Braxton      | 119,379  | 6,084   | 125,463  |
| Brooke       | 55,940   | -   | 55,940   |
| Cabell       | 588,123  | 26,353  | 614,476  |
| Calhoun      | 89,942   | 3,211   | 93,154   |
| Clay         | 105,018  | 4,428   | 109,446  |
| Doddridge    | 86,082   | 1,333   | 87,415   |
| Fayette      | 371,244  | 18,247  | 389,490  |
| Gilmer       | 90,071   | 3,346   | 93,417   |
| Grant        | 108,693  | 4,922   | 113,614  |
| Greenbrier   | 355,485  | 21,826  | 377,310  |
| Hampshire    | 214,465  | 15,200  | 229,665  |
| Hancock      | 219,249  | 129   | 219,378  |
| Hardy        | 140,705  | 7,877   | 148,582  |
| Harrison     | 566,276  | 19,787  | 586,064  |
| Jackson      | 313,340  | 9,148   | 322,488  |
| Jefferson    | 426,915  | 16,773  | 443,688  |
| Kanawha      | 2,057,141  | 51,499  | 2,108,640  |
| Lewis        | 156,698  | 7,712   | 164,410  |
| Lincoln      | 171,236  | 8,518   | 179,754  |
| Logan        | 265,996  | 10,141  | 276,137  |
| Marion       | 431,991  | 12,998  | 444,990  |
| Marshall     | 322,414  | 6   | 322,420  |
| Mason        | 182,775  | 4,336   | 187,111  |
| McDowell     | 248,117  | 12,074  | 260,191  |
| Mercer       | 439,005  | 20,270  | 459,274  |
| Mineral      | 299,202  | 15,423  | 314,626  |
| Mingo        | 219,058  | 9,573   | 228,631  |
| Monongalia   | 538,296  | 21,002  | 559,298  |
| Monroe       | 109,686  | 4,851   | 114,537  |
| Morgan       | 137,109  | 3,257   | 140,367  |
| Nicholas     | 220,725  | 11,781  | 232,505  |
| Ohio         | 293,621  | 1,424   | 295,045  |
| Pendleton    | 82,855   | 2,670   | 85,525   |
| Pleasants    | 107,801  | 68  | 107,869  |
| Pocahontas   | 114,073  | 5,552   | 119,625  |
| Preston      | 214,330  | 15,274  | 229,604  |
| Putnam       | 494,821  | 2,565   | 497,386  |
| Raleigh      | 734,720  | 36,931  | 771,652  |
| Randolph     | 307,784  | 24,881  | 332,665  |
| Ritchie      | 55,940   | -   | 55,940   |
| Roane        | 121,906  | 5,759   | 127,665  |
| Summers      | 138,822  | 8,074   | 146,896  |
| Taylor       | 152,670  | 7,569   | 160,240  |
| Tucker       | 81,118   | 2,296   | 83,414   |
| Tyler        | 106,278  | 2,917   | 109,195  |
| Upshur       | 232,664  | 17,158  | 249,822  |
| Wayne        | 300,845  | 13,744  | 314,590  |
| Webster      | 105,411  | 4,570   | 109,981  |
| Wetzel       | 55,940   | -   | 55,940   |
| Wirt         | 93,599   | 2,474   | 96,074   |
| Wood         | 744,096  | 27,331  | 771,428  |
| Wyoming      | 55,940   | -   | 55,940   |
| <b>State</b> | <b>15,553,577</b>  | <b>586,153</b>  | <b>16,139,730</b>  |

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

| County       | Step 6a<br>Allowance<br>for Other<br>Current Expense<br>(WVC 18-9A-9(1)) | Step 6b<br>Allowance for<br>Prof. Personnel<br>Substitute Costs<br>(WVC 18-9A-9(2)) | Step 6c<br>Allowance for<br>Service Personnel<br>Substitute Costs<br>(WVC 18-9A-9(3)) | Step 6d<br>Allowance<br>for Faculty<br>Senates<br>(WVC 18-9A-9(4)) | Step 6<br>Total Allowance<br>Current Expense,<br>Substitute Costs, &<br>Faculty Senates<br>(WVC 18-9A-9) |
|--------------|--|---|---|--|--|
| Barbour      | 1,042,907  | 192,801   | 62,636  | 35,000   | 1,333,344  |
| Berkeley     | 6,992,088  | 1,348,938   | 421,509   | 250,900  | 9,013,435  |
| Boone        | 1,908,059  | 364,478   | 116,341   | 73,700   | 2,462,578  |
| Braxton      | 939,180  | 180,260   | 57,891  | 33,650   | 1,210,981  |
| Brooke       | 1,415,942  | 268,603   | 83,498  | 51,920   | 1,819,963  |
| Cabell       | 5,070,161  | 961,837   | 306,868   | 178,090  | 6,516,957  |
| Calhoun      | 468,080  | 95,826  | 30,350  | 16,300   | 610,555  |
| Clay         | 816,505  | 156,803   | 51,004  | 28,240   | 1,052,552  |
| Doddridge    | 498,733  | 97,117  | 30,828  | 18,800   | 645,478  |
| Fayette      | 2,794,133  | 519,228   | 169,476   | 96,400   | 3,579,237  |
| Gilmer       | 388,526  | 71,256  | 24,414  | 13,580   | 497,776  |
| Grant        | 816,918  | 161,480   | 50,819  | 29,900   | 1,059,118  |
| Greenbrier   | 2,160,538  | 412,255   | 130,656   | 77,820   | 2,781,269  |
| Hampshire    | 1,519,416  | 289,268   | 92,548  | 51,246   | 1,952,478  |
| Hancock      | 1,752,135  | 338,906   | 105,816   | 60,200   | 2,257,058  |
| Hardy        | 954,284  | 176,071   | 58,310  | 30,700   | 1,219,365  |
| Harrison     | 4,592,128  | 887,080   | 275,957   | 162,922  | 5,918,087  |
| Jackson      | 2,067,133  | 402,949   | 127,563   | 74,400   | 2,672,045  |
| Jefferson    | 3,461,397  | 635,782   | 204,627   | 116,948  | 4,418,754  |
| Kanawha      | 11,570,645   | 2,219,192   | 689,806   | 404,420  | 14,884,063   |
| Lewis        | 1,111,077  | 209,413   | 67,361  | 39,840   | 1,427,692  |
| Lincoln      | 1,435,616  | 284,642   | 90,886  | 51,900   | 1,863,044  |
| Logan        | 2,646,713  | 490,611   | 160,359   | 87,686   | 3,385,369  |
| Marion       | 3,431,223  | 626,675   | 199,041   | 120,640  | 4,377,579  |
| Marshall     | 2,040,141  | 384,386   | 119,870   | 72,680   | 2,617,077  |
| Mason        | 1,753,197  | 335,780   | 107,099   | 63,564   | 2,259,640  |
| McDowell     | 1,513,007  | 289,143   | 92,516  | 52,800   | 1,947,467  |
| Mercer       | 3,874,996  | 725,713   | 233,304   | 133,240  | 4,967,253  |
| Mineral      | 1,893,051  | 358,767   | 111,919   | 64,924   | 2,428,661  |
| Mingo        | 1,843,196  | 359,303   | 117,293   | 66,248   | 2,386,040  |
| Monongalia   | 4,259,868  | 802,420   | 253,053   | 145,350  | 5,460,690  |
| Monroe       | 798,580  | 151,587   | 49,001  | 28,500   | 1,027,668  |
| Morgan       | 1,119,680  | 198,949   | 65,562  | 37,460   | 1,421,651  |
| Nicholas     | 1,694,508  | 322,955   | 102,835   | 60,700   | 2,180,999  |
| Ohio         | 2,191,436  | 412,743   | 128,543   | 75,134   | 2,807,856  |
| Pendleton    | 465,331  | 93,116  | 30,047  | 17,024   | 605,518  |
| Pleasants    | 562,444  | 115,234   | 35,189  | 22,448   | 735,315  |
| Pocahontas   | 484,977  | 102,361   | 32,309  | 18,296   | 637,943  |
| Preston      | 1,883,619  | 359,014   | 114,556   | 67,184   | 2,424,373  |
| Putnam       | 3,808,175  | 732,770   | 228,267   | 132,900  | 4,902,113  |
| Raleigh      | 4,970,180  | 935,191   | 298,554   | 171,300  | 6,375,225  |
| Randolph     | 1,809,668  | 350,676   | 111,978   | 62,100   | 2,334,422  |
| Ritchie      | 644,637  | 122,431   | 39,585  | 23,800   | 830,453  |
| Roane        | 1,043,891  | 193,344   | 63,160  | 34,314   | 1,334,710  |
| Summers      | 634,007  | 118,490   | 38,750  | 22,094   | 813,341  |
| Taylor       | 1,016,982  | 185,065   | 59,407  | 33,082   | 1,294,536  |
| Tucker       | 471,918  | 91,593  | 29,961  | 16,034   | 609,506  |
| Tyler        | 623,679  | 115,069   | 36,848  | 22,326   | 797,923  |
| Upshur       | 1,579,792  | 310,405   | 97,257  | 55,512   | 2,042,966  |
| Wayne        | 3,164,175  | 604,628   | 190,019   | 107,380  | 4,066,202  |
| Webster      | 629,271  | 119,279   | 38,836  | 22,150   | 809,536  |
| Wetzel       | 1,214,025  | 227,194   | 73,079  | 43,282   | 1,557,580  |
| Wirt         | 402,703  | 76,361  | 24,900  | 14,686   | 518,651  |
| Wood         | 5,583,070  | 1,040,433   | 330,086   | 189,000  | 7,142,590  |
| Wyoming      | 1,799,869  | 328,248   | 104,830   | 62,350   | 2,295,297  |
| <b>State</b> | <b>115,627,611</b>   | <b>21,954,123</b>   | <b>6,967,180</b>  | <b>4,043,064</b>   | <b>148,591,978</b>   |

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

| County       | Step 7a<br>Allowance for<br>Improvement of<br>Instructional<br>Programs<br>(WVC 18-9A-10(1)) | Step 7b<br>Allowance for<br>21st Century<br>Technology<br>Systems<br>(WVC 18-9A-10(2)) | Step 7c<br>Allowance<br>For Advanced<br>Placement<br>Programs<br>(WVC 18-9A-10(3)) | Step 7<br>Total Allow for<br>Improvement of<br>Instructional<br>Programs<br>(WVC 18-9A-10) |
|--------------|--|--|--|--|
| Barbour      | 410,854  | 37,175   | 919  | 448,947  |
| Berkeley     | 1,898,907  | 254,933  | 7,418  | 2,161,258  |
| Boone        | 627,247  | 68,873   | 2,888  | 699,009  |
| Braxton      | 384,910  | 34,096   | 1,641  | 420,647  |
| Brooke       | 507,968  | 50,680   | -  | 558,648  |
| Cabell       | 1,418,159  | 186,331  | 7,434  | 1,611,924  |
| Calhoun      | 267,077  | 16,831   | 361  | 284,270  |
| Clay         | 354,226  | 30,194   | 509  | 384,928  |
| Doddridge    | 274,745  | 17,761   | 624  | 293,130  |
| Fayette      | 848,882  | 101,326  | 3,233  | 953,441  |
| Gilmer       | 247,178  | 14,036   | 476  | 261,691  |
| Grant        | 354,329  | 29,502   | 706  | 384,536  |
| Greenbrier   | 690,401  | 77,347   | 2,248  | 769,996  |
| Hampshire    | 530,042  | 54,788   | 1,904  | 586,733  |
| Hancock      | 588,251  | 64,252   | 2,560  | 655,063  |
| Hardy        | 388,690  | 34,620   | 1,428  | 424,738  |
| Harrison     | 1,298,594  | 167,185  | 5,186  | 1,470,965  |
| Jackson      | 667,036  | 75,456   | 3,610  | 746,102  |
| Jefferson    | 1,015,776  | 124,742  | 3,151  | 1,143,669  |
| Kanawha      | 3,044,098  | 418,850  | 19,102   | 3,482,050  |
| Lewis        | 427,904  | 40,050   | 1,100  | 469,054  |
| Lincoln      | 509,080  | 53,804   | 870  | 563,753  |
| Logan        | 812,001  | 96,963   | 4,152  | 913,117  |
| Marion       | 1,008,230  | 120,858  | 6,515  | 1,135,603  |
| Marshall     | 660,286  | 72,417   | 4,874  | 737,577  |
| Mason        | 588,520  | 63,402   | 3,397  | 655,319  |
| McDowell     | 528,435  | 54,769   | 1,329  | 584,533  |
| Mercer       | 1,119,226  | 141,662  | 4,792  | 1,265,681  |
| Mineral      | 623,494  | 67,613   | 2,921  | 694,029  |
| Mingo        | 611,023  | 69,789   | 3,282  | 684,094  |
| Monongalia   | 1,215,487  | 153,654  | 9,042  | 1,378,183  |
| Monroe       | 349,745  | 28,860   | 1,740  | 380,345  |
| Morgan       | 430,056  | 40,119   | 1,165  | 471,340  |
| Nicholas     | 573,833  | 60,878   | 1,690  | 636,402  |
| Ohio         | 698,133  | 78,052   | 3,774  | 779,959  |
| Pendleton    | 266,389  | 16,405   | 410  | 283,204  |
| Pleasants    | 290,679  | 20,060   | 788  | 311,527  |
| Pocahontas   | 271,305  | 17,756   | 1,182  | 290,243  |
| Preston      | 621,135  | 67,816   | 2,823  | 691,774  |
| Putnam       | 1,102,511  | 138,604  | 6,991  | 1,248,106  |
| Raleigh      | 1,393,161  | 181,842  | 6,170  | 1,581,174  |
| Randolph     | 602,637  | 65,952   | 2,970  | 671,559  |
| Ritchie      | 312,973  | 23,670   | -  | 336,643  |
| Roane        | 411,101  | 37,831   | 1,116  | 450,048  |
| Summers      | 308,579  | 22,822   | 295  | 331,697  |
| Taylor       | 404,371  | 36,041   | 919  | 441,330  |
| Tucker       | 268,037  | 16,796   | 1,083  | 285,916  |
| Tyler        | 305,996  | 21,953   | 591  | 328,540  |
| Upshur       | 545,140  | 57,600   | 3,496  | 606,236  |
| Wayne        | 941,434  | 114,796  | 3,052  | 1,059,283  |
| Webster      | 307,395  | 22,873   | 1,034  | 331,302  |
| Wetzel       | 456,921  | 43,510   | -  | 500,431  |
| Wirt         | 250,726  | 14,200   | 1,264  | 266,189  |
| Wood         | 1,546,459  | 200,428  | 9,223  | 1,756,110  |
| Wyoming      | 605,030  | 62,036   | -  | 667,066  |
| <b>State</b> | <b>37,184,806</b>  | <b>4,184,860</b>   | <b>159,445</b>   | <b>41,529,110</b>  |

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

| County       | Step 8<br>Total Basic<br>Program<br>Allowance<br>(WVC 18-9A-12) | Step 9<br>Local Share<br>(WVC 18-9A-11) | Step 10<br>Basic State Aid<br>Allowance for<br>County Boards<br>(WVC 18-9A-12) |
|--------------|---|---|--|
| Barbour      | 13,988,370  | 2,037,442                               | 11,950,928   |
| Berkeley     | 86,848,855  | 23,006,411                              | 63,842,444   |
| Boone        | 24,344,705  | 9,345,987                               | 14,998,718   |
| Braxton      | 13,086,235  | 2,564,053                               | 10,522,182   |
| Brooke       | 18,719,831  | 4,195,212                               | 14,524,619   |
| Cabell       | 65,113,078  | 15,318,848                              | 49,794,230   |
| Calhoun      | 6,838,488   | 1,227,231                               | 5,611,257  |
| Clay         | 11,542,690  | 1,757,175                               | 9,785,515  |
| Doddridge    | 7,033,610   | 2,301,573                               | 4,732,037  |
| Fayette      | 36,164,127  | 6,327,341                               | 29,836,786   |
| Gilmer       | 5,342,583   | 1,845,108                               | 3,497,475  |
| Grant        | 11,187,532  | 4,366,878                               | 6,820,654  |
| Greenbrier   | 28,445,583  | 6,602,958                               | 21,842,625   |
| Hampshire    | 20,036,972  | 6,332,017                               | 13,704,955   |
| Hancock      | 22,755,884  | 4,994,321                               | 17,761,563   |
| Hardy        | 12,696,209  | 4,115,773                               | 8,580,436  |
| Harrison     | 58,948,246  | 15,366,767                              | 43,581,479   |
| Jackson      | 27,394,941  | 6,058,605                               | 21,336,336   |
| Jefferson    | 41,198,442  | 16,957,462                              | 24,240,980   |
| Kanawha      | 145,906,587   | 43,561,547                              | 102,345,040  |
| Lewis        | 14,964,682  | 5,034,422                               | 9,930,260  |
| Lincoln      | 20,356,500  | 2,730,562                               | 17,625,938   |
| Logan        | 34,005,738  | 7,722,823                               | 26,282,915   |
| Marion       | 42,550,549  | 10,551,353                              | 31,999,196   |
| Marshall     | 25,799,128  | 9,185,486                               | 16,613,642   |
| Mason        | 22,865,996  | 5,721,414                               | 17,144,582   |
| McDowell     | 20,756,380  | 5,945,580                               | 14,810,800   |
| Mercer       | 49,624,976  | 7,746,394                               | 41,878,582   |
| Mineral      | 25,348,369  | 3,903,340                               | 21,445,029   |
| Mingo        | 25,047,369  | 6,312,098                               | 18,735,271   |
| Monongalia   | 54,415,277  | 18,311,468                              | 36,103,809   |
| Monroe       | 10,523,224  | 1,595,084                               | 8,928,140  |
| Morgan       | 13,073,104  | 4,584,602                               | 8,488,502  |
| Nicholas     | 22,991,651  | 4,622,725                               | 18,368,926   |
| Ohio         | 27,526,874  | 6,849,161                               | 20,677,713   |
| Pendleton    | 6,978,779   | 1,670,263                               | 5,308,516  |
| Pleasants    | 7,868,577   | 3,446,349                               | 4,422,228  |
| Pocahontas   | 7,439,546   | 3,821,509                               | 3,618,037  |
| Preston      | 25,658,644  | 5,607,466                               | 20,051,178   |
| Putnam       | 47,937,176  | 11,809,348                              | 36,127,828   |
| Raleigh      | 63,690,409  | 12,833,556                              | 50,856,853   |
| Randolph     | 25,559,682  | 4,965,408                               | 20,594,274   |
| Ritchie      | 8,993,228   | 2,500,350                               | 6,492,878  |
| Roane        | 14,041,988  | 2,008,887                               | 12,033,101   |
| Summers      | 8,565,836   | 1,802,342                               | 6,763,494  |
| Taylor       | 13,399,132  | 2,628,161                               | 10,770,971   |
| Tucker       | 6,822,572   | 2,748,265                               | 4,074,307  |
| Tyler        | 8,359,774   | 1,970,009                               | 6,389,765  |
| Upshur       | 22,100,505  | 4,539,239                               | 17,561,266   |
| Wayne        | 40,662,754  | 5,548,873                               | 35,113,881   |
| Webster      | 8,738,793   | 1,603,239                               | 7,135,554  |
| Wetzel       | 16,337,463  | 3,379,062                               | 12,958,401   |
| Wirt         | 5,205,081   | 592,481                                 | 4,612,600  |
| Wood         | 70,886,892  | 14,997,793                              | 55,889,099   |
| Wyoming      | 23,080,334  | 5,875,953                               | 17,204,381   |
| <b>State</b> | <b>1,499,769,950</b>  | <b>373,447,774</b>                      | <b>1,126,322,176</b>   |

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
ENROLLMENT INFORMATION  
FOR THE 2009-10 YEAR**

| County       | 2008-09<br>2nd Month<br>Headcount<br>Enrollment | FTE<br>Adjust-<br>ments | FTE<br>Enrollment<br>(FTE Basis) | Certified<br>Adults | Net Enr<br>Prior To<br>< 1,400<br>Adjustment | Adjustments<br>For Net<br>Enrollments<br>< 1,400 | Net<br>Enrollment<br>With Total<br>Adjustments |
|--------------|---|-------------------------|----------------------------------|---------------------|--|--|--|
| Barbour      | 2,496   | (2.36)                  | 2,493.64                         | 0.50                | 2,494.14                                     | -  | 2,494.14                                       |
| Berkeley     | 17,214  | (177.41)                | 17,036.59                        | 3.75                | 17,040.34                                    | -  | 17,040.34                                      |
| Boone        | 4,622   | (2.00)                  | 4,620.00                         | 0.50                | 4,620.50                                     | -  | 4,620.50                                       |
| Braxton      | 2,289   | (2.88)                  | 2,286.12                         | -                   | 2,286.12                                     | -  | 2,286.12                                       |
| Brooke       | 3,423   | (26.80)                 | 3,396.20                         | -                   | 3,396.20                                     | -  | 3,396.20                                       |
| Cabell       | 12,522  | (28.90)                 | 12,493.10                        | 3.00                | 12,496.10                                    | -  | 12,496.10                                      |
| Calhoun      | 1,126   | (6.20)                  | 1,119.80                         | 8.75                | 1,128.55                                     | 94.06  | 1,222.61                                       |
| Clay         | 2,026   | -                       | 2,026.00                         | -                   | 2,026.00                                     | -  | 2,026.00                                       |
| Doddridge    | 1,206   | (19.60)                 | 1,186.40                         | 2.62                | 1,189.02                                     | 102.07   | 1,291.09                                       |
| Fayette      | 6,810   | (32.60)                 | 6,777.40                         | 5.40                | 6,782.80                                     | -  | 6,782.80                                       |
| Gilmer       | 941   | -                       | 941.00                           | 0.82                | 941.82                                       | 136.54   | 1,078.36                                       |
| Grant        | 1,975   | -                       | 1,975.00                         | 4.55                | 1,979.55                                     | -  | 1,979.55                                       |
| Greenbrier   | 5,248   | (64.40)                 | 5,183.60                         | -                   | 5,183.60                                     | -  | 5,183.60                                       |
| Hampshire    | 3,727   | (57.50)                 | 3,669.50                         | -                   | 3,669.50                                     | -  | 3,669.50                                       |
| Hancock      | 4,327   | (30.50)                 | 4,296.50                         | 5.75                | 4,302.25                                     | -  | 4,302.25                                       |
| Hardy        | 2,353   | (38.30)                 | 2,314.70                         | 2.15                | 2,316.85                                     | -  | 2,316.85                                       |
| Harrison     | 11,192  | (18.50)                 | 11,173.50                        | 35.05               | 11,208.55                                    | -  | 11,208.55                                      |
| Jackson      | 5,067   | (9.60)                  | 5,057.40                         | 2.05                | 5,059.45                                     | -  | 5,059.45                                       |
| Jefferson    | 8,398   | (38.31)                 | 8,359.69                         | -                   | 8,359.69                                     | -  | 8,359.69                                       |
| Kanawha      | 28,465  | (418.83)                | 28,046.17                        | -                   | 28,046.17                                    | -  | 28,046.17                                      |
| Lewis        | 2,686   | -                       | 2,686.00                         | 1.33                | 2,687.33                                     | -  | 2,687.33                                       |
| Lincoln      | 3,606   | (3.80)                  | 3,602.20                         | 5.75                | 3,607.95                                     | -  | 3,607.95                                       |
| Logan        | 6,506   | (6.80)                  | 6,499.20                         | 3.45                | 6,502.65                                     | -  | 6,502.65                                       |
| Marion       | 8,122   | (39.40)                 | 8,082.60                         | 12.25               | 8,094.85                                     | -  | 8,094.85                                       |
| Marshall     | 4,886   | (33.66)                 | 4,852.34                         | -                   | 4,852.34                                     | -  | 4,852.34                                       |
| Mason        | 4,299   | (58.50)                 | 4,240.50                         | -                   | 4,240.50                                     | -  | 4,240.50                                       |
| McDowell     | 3,675   | -                       | 3,675.00                         | -                   | 3,675.00                                     | -  | 3,675.00                                       |
| Mercer       | 9,538   | (59.78)                 | 9,478.23                         | 14.52               | 9,492.75                                     | -  | 9,492.75                                       |
| Mineral      | 4,551   | (18.85)                 | 4,532.15                         | 1.25                | 4,533.40                                     | -  | 4,533.40                                       |
| Mingo        | 4,688   | (7.50)                  | 4,680.50                         | 0.85                | 4,681.35                                     | -  | 4,681.35                                       |
| Monongalia   | 10,294  | (12.78)                 | 10,281.22                        | 23.50               | 10,304.72                                    | -  | 10,304.72                                      |
| Monroe       | 1,955   | (23.65)                 | 1,931.35                         | -                   | 1,931.35                                     | -  | 1,931.35                                       |
| Morgan       | 2,692   | -                       | 2,692.00                         | -                   | 2,692.00                                     | -  | 2,692.00                                       |
| Nicholas     | 4,083   | (3.62)                  | 4,079.38                         | 4.25                | 4,083.63                                     | -  | 4,083.63                                       |
| Ohio         | 5,279   | (55.70)                 | 5,223.30                         | -                   | 5,223.30                                     | -  | 5,223.30                                       |
| Pendleton    | 1,101   | (1.80)                  | 1,099.20                         | 1.50                | 1,100.70                                     | 240.10   | 1,340.80                                       |
| Pleasants    | 1,346   | -                       | 1,346.00                         | -                   | 1,346.00                                     | 37.86  | 1,383.86                                       |
| Pocahontas   | 1,209   | (20.80)                 | 1,188.20                         | -                   | 1,188.20                                     | 211.80   | 1,400.00                                       |
| Preston      | 4,559   | (11.20)                 | 4,547.80                         | 1.00                | 4,548.80                                     | -  | 4,548.80                                       |
| Putnam       | 9,341   | (83.75)                 | 9,257.25                         | 33.50               | 9,290.75                                     | -  | 9,290.75                                       |
| Raleigh      | 12,316  | (153.70)                | 12,162.30                        | 15.05               | 12,177.35                                    | -  | 12,177.35                                      |
| Randolph     | 4,425   | (0.40)                  | 4,424.60                         | 0.75                | 4,425.35                                     | -  | 4,425.35                                       |
| Ritchie      | 1,589   | (3.50)                  | 1,585.50                         | 0.75                | 1,586.25                                     | -  | 1,586.25                                       |
| Roane        | 2,538   | (4.20)                  | 2,533.80                         | 2.19                | 2,535.99                                     | -  | 2,535.99                                       |
| Summers      | 1,532   | (1.50)                  | 1,530.50                         | -                   | 1,530.50                                     | -  | 1,530.50                                       |
| Taylor       | 2,426   | (16.55)                 | 2,409.45                         | 5.90                | 2,415.35                                     | -  | 2,415.35                                       |
| Tucker       | 1,127   | -                       | 1,127.00                         | -                   | 1,127.00                                     | 141.42   | 1,268.42                                       |
| Tyler        | 1,479   | (8.90)                  | 1,470.10                         | 1.75                | 1,471.85                                     | -  | 1,471.85                                       |
| Upshur       | 3,862   | (3.60)                  | 3,858.40                         | 6.08                | 3,864.48                                     | -  | 3,864.48                                       |
| Wayne        | 7,726   | (34.20)                 | 7,691.80                         | -                   | 7,691.80                                     | -  | 7,691.80                                       |
| Webster      | 1,550   | (17.00)                 | 1,533.00                         | -                   | 1,533.00                                     | -  | 1,533.00                                       |
| Wetzel       | 2,920   | (14.00)                 | 2,906.00                         | 3.25                | 2,909.25                                     | -  | 2,909.25                                       |
| Wirt         | 954   | (3.00)                  | 951.00                           | -                   | 951.00                                       | 93.59  | 1,044.59                                       |
| Wood         | 13,481  | (56.20)                 | 13,424.80                        | -                   | 13,424.80                                    | -  | 13,424.80                                      |
| Wyoming      | 4,140   | (7.80)                  | 4,132.20                         | 32.50               | 4,164.70                                     | -  | 4,164.70                                       |
| <b>State</b> | <b>281,908</b>                                  | <b>(1,740.83)</b>       | <b>280,167.17</b>                | <b>246.26</b>       | <b>280,413.43</b>                            | <b>1,057.44</b>                                  | <b>281,470.87</b>                              |

OSF  
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**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATORS DATA  
FOR THE 2009-10 YEAR**

| County       | Computed<br>State Aid<br>Eligible PE<br>Employed | Student<br>Population<br>Density | Computed<br>No. PE<br>Employed<br>In Excess<br>Of Limits | Computed<br>Number PE<br>Funded/Limits<br>(Not Limited<br>To Employed) | Proration<br>Multi-County<br>Vocational<br>Centers | Computed<br>No. Prof.<br>Educators<br>Chargeable |
|--------------|--|----------------------------------|--|--|--|--|
| Barbour      | 185.98   | Low                              | (6.30)   | <b>179.68</b>  | 1.57   | 181.25   |
| Berkeley     | 1,304.70   | High                             | (49.93)  | <b>1,254.77</b>  | (11.05)  | 1,243.72   |
| Boone        | 388.75   | Low                              | (47.97)  | <b>340.78</b>  | -  | 340.78   |
| Braxton      | 181.04   | Sparse                           | (12.41)  | <b>168.63</b>  | -  | 168.63   |
| Brooke       | 275.72   | High                             | (25.10)  | <b>250.62</b>  | -  | 250.62   |
| Cabell       | 930.05   | High                             | (32.98)  | <b>897.07</b>  | -  | 897.07   |
| Calhoun      | 88.70  | Sparse                           | 0.74   | <b>89.44</b>   | (5.82)   | 83.62  |
| Clay         | 150.78   | Low                              | (3.89)   | <b>146.89</b>  | -  | 146.89   |
| Doddridge    | 99.30  | Sparse                           | (8.86)   | <b>90.44</b>   | 1.94   | 92.38  |
| Fayette      | 511.80   | Medium                           | (28.00)  | <b>483.80</b>  | -  | 483.80   |
| Gilmer       | 73.70  | Sparse                           | (7.44)   | <b>66.26</b>   | 5.82   | 72.08  |
| Grant        | 157.30   | Sparse                           | (6.42)   | <b>150.88</b>  | (4.79)   | 146.09   |
| Greenbrier   | 405.89   | Low                              | (23.18)  | <b>382.71</b>  | -  | 382.71   |
| Hampshire    | 267.38   | Low                              | 2.03   | <b>269.41</b>  | -  | 269.41   |
| Hancock      | 326.26   | High                             | (9.63)   | <b>316.63</b>  | -  | 316.63   |
| Hardy        | 160.80   | Sparse                           | 2.96   | <b>163.76</b>  | 3.10   | 166.86   |
| Harrison     | 855.16   | High                             | (28.04)  | <b>827.12</b>  | (3.25)   | 823.87   |
| Jackson      | 390.30   | Medium                           | (15.81)  | <b>374.49</b>  | (5.22)   | 369.27   |
| Jefferson    | 636.44   | High                             | (44.47)  | <b>591.97</b>  | 5.41   | 597.38   |
| Kanawha      | 2,113.11   | High                             | (58.63)  | <b>2,054.48</b>  | -  | 2,054.48   |
| Lewis        | 211.10   | Low                              | (15.80)  | <b>195.30</b>  | 2.86   | 198.16   |
| Lincoln      | 275.15   | Low                              | (8.93)   | <b>266.22</b>  | -  | 266.22   |
| Logan        | 472.18   | Medium                           | (14.33)  | <b>457.85</b>  | -  | 457.85   |
| Marion       | 627.45   | High                             | (43.61)  | <b>583.84</b>  | -  | 583.84   |
| Marshall     | 381.94   | Medium                           | (24.78)  | <b>357.16</b>  | -  | 357.16   |
| Mason        | 334.34   | Low                              | (20.62)  | <b>313.72</b>  | -  | 313.72   |
| McDowell     | 280.80   | Low                              | (12.29)  | <b>268.51</b>  | -  | 268.51   |
| Mercer       | 699.42   | High                             | (22.99)  | <b>676.43</b>  | -  | 676.43   |
| Mineral      | 343.02   | Medium                           | (9.56)   | <b>333.46</b>  | -  | 333.46   |
| Mingo        | 355.34   | Medium                           | (19.78)  | <b>335.56</b>  | -  | 335.56   |
| Monongalia   | 756.95   | High                             | (9.55)   | <b>747.40</b>  | -  | 747.40   |
| Monroe       | 151.84   | Sparse                           | (10.59)  | <b>141.25</b>  | -  | 141.25   |
| Morgan       | 206.05   | Medium                           | (20.59)  | <b>185.46</b>  | 5.64   | 191.10   |
| Nicholas     | 317.70   | Low                              | (16.48)  | <b>301.22</b>  | -  | 301.22   |
| Ohio         | 397.40   | High                             | (12.76)  | <b>384.64</b>  | -  | 384.64   |
| Pendleton    | 90.62  | Sparse                           | (3.52)   | <b>87.10</b>   | 1.69   | 88.79  |
| Pleasants    | 122.24   | Medium                           | (14.92)  | <b>107.32</b>  | (7.05)   | 100.27   |
| Pocahontas   | 96.61  | Sparse                           | (1.64)   | <b>94.97</b>   | -  | 94.97  |
| Preston      | 351.87   | Low                              | (16.32)  | <b>335.55</b>  | -  | 335.55   |
| Putnam       | 692.53   | High                             | (10.22)  | <b>682.31</b>  | -  | 682.31   |
| Raleigh      | 898.30   | Medium                           | (28.49)  | <b>869.81</b>  | -  | 869.81   |
| Randolph     | 328.43   | Sparse                           | (2.43)   | <b>326.00</b>  | -  | 326.00   |
| Ritchie      | 128.80   | Sparse                           | (14.25)  | <b>114.55</b>  | 2.67   | 117.22   |
| Roane        | 179.87   | Low                              | 0.78   | <b>180.65</b>  | 5.22   | 185.87   |
| Summers      | 116.53   | Sparse                           | (6.70)   | <b>109.83</b>  | -  | 109.83   |
| Taylor       | 171.61   | Medium                           | 0.72   | <b>172.33</b>  | 1.31   | 173.64   |
| Tucker       | 85.48  | Sparse                           | (0.07)   | <b>85.41</b>   | -  | 85.41  |
| Tyler        | 117.38   | Low                              | (10.26)  | <b>107.12</b>  | 1.51   | 108.63   |
| Upshur       | 295.76   | Medium                           | (6.56)   | <b>289.20</b>  | (4.43)   | 284.77   |
| Wayne        | 564.60   | Medium                           | 0.69   | <b>565.29</b>  | -  | 565.29   |
| Webster      | 116.00   | Sparse                           | (5.03)   | <b>110.97</b>  | -  | 110.97   |
| Wetzel       | 230.21   | Low                              | (17.97)  | <b>212.24</b>  | 2.87   | 215.11   |
| Wirt         | 76.03  | Sparse                           | (5.16)   | <b>70.87</b>   | -  | 70.87  |
| Wood         | 990.00   | High                             | (21.75)  | <b>968.25</b>  | -  | 968.25   |
| Wyoming      | 331.45   | Low                              | (24.27)  | <b>307.18</b>  | -  | 307.18   |
| <b>State</b> | <b>21,298.16</b>                                 | <b>-</b>                         | <b>(853.36)</b>  | <b>20,444.80</b>   | <b>-</b>   | <b>20,444.80</b>                                 |

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
SERVICE PERSONNEL DATA  
FOR THE 2009-10 YEAR**

| County       | 2008-09                              | Student<br>Population<br>Density | Computed                                     | Computed                      | Proration<br>Multi-County<br>Vocational<br>Centers | Computed                               |
|--------------|--------------------------------------|----------------------------------|--|-------------------------------|--|--|
|              | State Aid<br>Eligible SP<br>Employed |                                  | No. SP<br>Employed<br>In Excess<br>Of Limits | Number<br>Serv Pers<br>Funded |  | No. Service<br>Personnel<br>Chargeable |
| Barbour      | 116.397                              | Low                              | (4.134)                                      | <b>112.263</b>                | 0.286  | 112.549                                |
| Berkeley     | 886.321                              | High                             | (130.852)                                    | <b>755.469</b>                | (2.973)  | 752.496                                |
| Boone        | 238.363                              | Low                              | (29.845)                                     | <b>208.518</b>                | -  | 208.518                                |
| Braxton      | 119.323                              | Sparse                           | (15.565)                                     | <b>103.758</b>                | -  | 103.758                                |
| Brooke       | 179.142                              | High                             | (29.543)                                     | <b>149.599</b>                | -  | 149.599                                |
| Cabell       | 557.255                              | High                             | (7.256)                                      | <b>549.999</b>                | -  | 549.999                                |
| Calhoun      | 56.200                               | Sparse                           | (1.804)                                      | <b>54.396</b>                 | (1.455)  | 52.941                                 |
| Clay         | 110.330                              | Low                              | (18.917)                                     | <b>91.413</b>                 | -  | 91.413                                 |
| Doddridge    | 72.192                               | Sparse                           | (16.939)                                     | <b>55.253</b>                 | 0.663  | 55.916                                 |
| Fayette      | 351.886                              | Medium                           | (48.135)                                     | <b>303.751</b>                | -  | 303.751                                |
| Gilmer       | 47.338                               | Sparse                           | (3.582)                                      | <b>43.756</b>                 | 1.455  | 45.211                                 |
| Grant        | 94.100                               | Sparse                           | (3.017)                                      | <b>91.083</b>                 | (1.306)  | 89.777                                 |
| Greenbrier   | 281.295                              | Low                              | (47.121)                                     | <b>234.174</b>                | -  | 234.174                                |
| Hampshire    | 191.385                              | Low                              | (25.511)                                     | <b>165.874</b>                | -  | 165.874                                |
| Hancock      | 205.770                              | High                             | (16.116)                                     | <b>189.654</b>                | -  | 189.654                                |
| Hardy        | 107.875                              | Sparse                           | (3.367)                                      | <b>104.508</b>                | 0.844  | 105.352                                |
| Harrison     | 518.255                              | High                             | (23.657)                                     | <b>494.598</b>                | (1.112)  | 493.486                                |
| Jackson      | 237.697                              | Medium                           | (9.067)                                      | <b>228.630</b>                | (1.336)  | 227.294                                |
| Jefferson    | 467.585                              | High                             | (100.833)                                    | <b>366.752</b>                | 1.455  | 368.207                                |
| Kanawha      | 1,377.985                            | High                             | (141.649)                                    | <b>1,236.336</b>              | -  | 1,236.336                              |
| Lewis        | 143.925                              | Low                              | (23.193)                                     | <b>120.732</b>                | 0.521  | 121.253                                |
| Lincoln      | 173.508                              | Low                              | (10.614)                                     | <b>162.894</b>                | -  | 162.894                                |
| Logan        | 303.883                              | Medium                           | (16.473)                                     | <b>287.410</b>                | -  | 287.410                                |
| Marion       | 437.930                              | High                             | (81.189)                                     | <b>356.741</b>                | -  | 356.741                                |
| Marshall     | 272.070                              | Medium                           | (57.228)                                     | <b>214.842</b>                | -  | 214.842                                |
| Mason        | 230.059                              | Low                              | (38.105)                                     | <b>191.954</b>                | -  | 191.954                                |
| McDowell     | 215.693                              | Low                              | (49.877)                                     | <b>165.816</b>                | -  | 165.816                                |
| Mercer       | 432.954                              | High                             | (14.804)                                     | <b>418.150</b>                | -  | 418.150                                |
| Mineral      | 223.636                              | Medium                           | (23.044)                                     | <b>200.592</b>                | -  | 200.592                                |
| Mingo        | 254.220                              | Medium                           | (43.997)                                     | <b>210.223</b>                | -  | 210.223                                |
| Monongalia   | 495.305                              | High                             | (41.759)                                     | <b>453.546</b>                | -  | 453.546                                |
| Monroe       | 107.278                              | Sparse                           | (19.453)                                     | <b>87.825</b>                 | -  | 87.825                                 |
| Morgan       | 128.507                              | Medium                           | (11.001)                                     | <b>117.506</b>                | 1.518  | 119.024                                |
| Nicholas     | 226.969                              | Low                              | (42.657)                                     | <b>184.312</b>                | -  | 184.312                                |
| Ohio         | 250.938                              | High                             | (20.550)                                     | <b>230.388</b>                | -  | 230.388                                |
| Pendleton    | 67.270                               | Sparse                           | (13.418)                                     | <b>53.852</b>                 | 0.462  | 54.314                                 |
| Pleasants    | 85.920                               | Medium                           | (22.850)                                     | <b>63.070</b>                 | (1.970)  | 61.100                                 |
| Pocahontas   | 74.429                               | Sparse                           | (16.522)                                     | <b>57.907</b>                 | -  | 57.907                                 |
| Preston      | 219.640                              | Low                              | (14.323)                                     | <b>205.317</b>                | -  | 205.317                                |
| Putnam       | 430.945                              | High                             | (21.823)                                     | <b>409.122</b>                | -  | 409.122                                |
| Raleigh      | 529.917                              | Medium                           | 5.180  | <b>535.097</b>                | -  | 535.097                                |
| Randolph     | 206.813                              | Sparse                           | (6.115)                                      | <b>200.698</b>                | -  | 200.698                                |
| Ritchie      | 89.343                               | Sparse                           | (18.054)                                     | <b>71.289</b>                 | 0.745  | 72.034                                 |
| Roane        | 127.434                              | Low                              | (14.232)                                     | <b>113.202</b>                | 1.336  | 114.538                                |
| Summers      | 72.735                               | Sparse                           | (3.283)                                      | <b>69.452</b>                 | -  | 69.452                                 |
| Taylor       | 120.115                              | Medium                           | (13.640)                                     | <b>106.475</b>                | 0.449  | 106.924                                |
| Tucker       | 57.100                               | Sparse                           | (3.401)                                      | <b>53.699</b>                 | -  | 53.699                                 |
| Tyler        | 81.941                               | Low                              | (15.899)                                     | <b>66.042</b>                 | 0.422  | 66.464                                 |
| Upshur       | 179.850                              | Medium                           | (5.537)                                      | <b>174.313</b>                | (0.807)  | 173.506                                |
| Wayne        | 402.999                              | Medium                           | (62.429)                                     | <b>340.570</b>                | -  | 340.570                                |
| Webster      | 71.998                               | Sparse                           | (2.392)                                      | <b>69.606</b>                 | -  | 69.606                                 |
| Wetzel       | 150.299                              | Low                              | (19.485)                                     | <b>130.814</b>                | 0.803  | 131.617                                |
| Wirt         | 48.140                               | Sparse                           | (3.512)                                      | <b>44.628</b>                 | -  | 44.628                                 |
| Wood         | 611.108                              | High                             | (19.496)                                     | <b>591.612</b>                | -  | 591.612                                |
| Wyoming      | 212.565                              | Low                              | (24.605)                                     | <b>187.960</b>                | -  | 187.960                                |
| <b>State</b> | <b>13,954.130</b>                    | <b>-</b>                         | <b>(1,466.690)</b>                           | <b>12,487.440</b>             | <b>-</b>   | <b>12,487.440</b>                      |

OSF  
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COMPS 10 Final

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
PERSONNEL RATIOS PER 1,000 STUDENTS  
FOR THE 2009-10 YEAR**

| County       | Professional Educators                         |  | Service Personnel                              |  |
|--------------|--|--|--|--|
|              | Computed Chargeable Net Enrollment Ratio/1,000 | Computed Actual Net Enrollment Ratio/1,000 | Computed Chargeable Net Enrollment Ratio/1,000 | Computed Actual Net Enrollment Ratio/1,000 |
| Barbour      | 72.67  | 72.04                                      | 45.13  | 45.01                                      |
| Berkeley     | 72.99  | 73.64                                      | 44.16  | 44.33                                      |
| Boone        | 73.75  | 73.75                                      | 45.13  | 45.13                                      |
| Braxton      | 73.76  | 73.76                                      | 45.39  | 45.39                                      |
| Brooke       | 73.79  | 73.79                                      | 44.05  | 44.05                                      |
| Cabell       | 71.79  | 71.79                                      | 44.01  | 44.01                                      |
| Calhoun      | 68.39  | 73.15                                      | 43.30  | 44.49                                      |
| Clay         | 72.50  | 72.50                                      | 45.12  | 45.12                                      |
| Doddridge    | 71.55  | 70.05                                      | 43.31  | 42.80                                      |
| Fayette      | 71.33  | 71.33                                      | 44.78  | 44.78                                      |
| Gilmer       | 66.84  | 61.45                                      | 41.93  | 40.58                                      |
| Grant        | 73.80  | 76.22                                      | 45.35  | 46.01                                      |
| Greenbrier   | 73.83  | 73.83                                      | 45.18  | 45.18                                      |
| Hampshire    | 73.42  | 73.42                                      | 45.20  | 45.20                                      |
| Hancock      | 73.60  | 73.60                                      | 44.08  | 44.08                                      |
| Hardy        | 72.02  | 70.68                                      | 45.47  | 45.11                                      |
| Harrison     | 73.50  | 73.79                                      | 44.03  | 44.13                                      |
| Jackson      | 72.99  | 74.02                                      | 44.92  | 45.19                                      |
| Jefferson    | 71.46  | 70.81                                      | 44.05  | 43.87                                      |
| Kanawha      | 73.25  | 73.25                                      | 44.08  | 44.08                                      |
| Lewis        | 73.74  | 72.67                                      | 45.12  | 44.93                                      |
| Lincoln      | 73.79  | 73.79                                      | 45.15  | 45.15                                      |
| Logan        | 70.41  | 70.41                                      | 44.20  | 44.20                                      |
| Marion       | 72.12  | 72.12                                      | 44.07  | 44.07                                      |
| Marshall     | 73.61  | 73.61                                      | 44.28  | 44.28                                      |
| Mason        | 73.98  | 73.98                                      | 45.27  | 45.27                                      |
| McDowell     | 73.06  | 73.06                                      | 45.12  | 45.12                                      |
| Mercer       | 71.26  | 71.26                                      | 44.05  | 44.05                                      |
| Mineral      | 73.56  | 73.56                                      | 44.25  | 44.25                                      |
| Mingo        | 71.68  | 71.68                                      | 44.91  | 44.91                                      |
| Monongalia   | 72.53  | 72.53                                      | 44.01  | 44.01                                      |
| Monroe       | 73.14  | 73.14                                      | 45.47  | 45.47                                      |
| Morgan       | 70.99  | 68.89                                      | 44.21  | 43.65                                      |
| Nicholas     | 73.76  | 73.76                                      | 45.13  | 45.13                                      |
| Ohio         | 73.64  | 73.64                                      | 44.11  | 44.11                                      |
| Pendleton    | 66.22  | 64.96                                      | 40.51  | 40.16                                      |
| Pleasants    | 72.46  | 77.55                                      | 44.15  | 45.58                                      |
| Pocahontas   | 67.84  | 67.84                                      | 41.36  | 41.36                                      |
| Preston      | 73.77  | 73.77                                      | 45.14  | 45.14                                      |
| Putnam       | 73.44  | 73.44                                      | 44.04  | 44.04                                      |
| Raleigh      | 71.43  | 71.43                                      | 43.94  | 43.94                                      |
| Randolph     | 73.67  | 73.67                                      | 45.35  | 45.35                                      |
| Ritchie      | 73.90  | 72.21                                      | 45.41  | 44.94                                      |
| Roane        | 73.29  | 71.23                                      | 45.17  | 44.64                                      |
| Summers      | 71.76  | 71.76                                      | 45.38  | 45.38                                      |
| Taylor       | 71.89  | 71.35                                      | 44.27  | 44.08                                      |
| Tucker       | 67.34  | 67.34                                      | 42.34  | 42.34                                      |
| Tyler        | 73.81  | 72.78                                      | 45.16  | 44.87                                      |
| Upshur       | 73.69  | 74.84                                      | 44.90  | 45.11                                      |
| Wayne        | 73.49  | 73.49                                      | 44.28  | 44.28                                      |
| Webster      | 72.39  | 72.39                                      | 45.41  | 45.41                                      |
| Wetzel       | 73.94  | 72.95                                      | 45.24  | 44.96                                      |
| Wirt         | 67.84  | 67.84                                      | 42.72  | 42.72                                      |
| Wood         | 72.12  | 72.12                                      | 44.07  | 44.07                                      |
| Wyoming      | 73.76  | 73.76                                      | 45.13  | 45.13                                      |
| <b>State</b> | <b>72.64</b>                                   | <b>72.64</b>                               | <b>44.36</b>                                   | <b>44.36</b>                               |

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA  
FOR THE 2009-10 YEAR**

| County       | 2008-09<br>Net Enrollment<br>With Total<br>Adjustments | Student<br>Population<br>Density | Computed<br>Professional<br>Instructional<br>Employed | Proration<br>Multi-County<br>Vocational<br>Centers | Computed<br>Professional<br>Instructional<br>Chargeable | Computed<br>Professional<br>Instructional<br>Chargeable<br>Ratio/1,000 | Computed<br>PI<br>Required | Under<br>PI Limits<br>Without<br>Enrollment<br>Increase |
|--------------|--|----------------------------------|---|--|---|--|----------------------------|---|
| Barbour      | 2,494.14   | Low                              | 172.08  | 1.29   | 173.37  | 69.51  | 167.73                     | -   |
| Berkeley     | 17,040.34  | High                             | 1,230.70  | (10.20)  | 1,220.50  | 71.62  | 1,161.42                   | -   |
| Boone        | 4,620.50   | Low                              | 362.50  | -  | 362.50  | 78.45  | 320.88                     | -   |
| Braxton      | 2,286.12   | Sparse                           | 165.95  | -  | 165.95  | 72.59  | 157.62                     | -   |
| Brooke       | 3,396.20   | High                             | 259.60  | -  | 259.60  | 76.44  | 249.34                     | -   |
| Cabell       | 12,496.10  | High                             | 877.05  | -  | 877.05  | 70.19  | 833.03                     | -   |
| Calhoun      | 1,222.61   | Sparse                           | 80.70   | (5.40)   | 75.30   | 61.59  | 76.12                      | -   |
| Clay         | 2,026.00   | Low                              | 139.20  | -  | 139.20  | 68.71  | 136.64                     | -   |
| Doddridge    | 1,291.09   | Sparse                           | 92.40   | 1.79   | 94.19   | 72.95  | 86.25                      | -   |
| Fayette      | 6,782.80   | Medium                           | 474.40  | -  | 474.40  | 69.94  | 447.90                     | -   |
| Gilmer       | 1,078.36   | Sparse                           | 66.70   | 5.40   | 72.10   | 66.86  | 64.61                      | -   |
| Grant        | 1,979.55   | Sparse                           | 147.50  | (4.35)   | 143.15  | 72.31  | 139.75                     | -   |
| Greenbrier   | 5,183.60   | Low                              | 381.10  | -  | 381.10  | 73.52  | 361.13                     | -   |
| Hampshire    | 3,669.50   | Low                              | 251.83  | -  | 251.83  | 68.63  | 252.51                     | -   |
| Hancock      | 4,302.25   | High                             | 296.60  | -  | 296.60  | 68.94  | 300.76                     | -   |
| Hardy        | 2,316.85   | Sparse                           | 150.70  | 2.81   | 153.51  | 66.26  | 154.72                     | -   |
| Harrison     | 11,208.55  | High                             | 801.41  | (3.00)   | 798.41  | 71.23  | 777.28                     | -   |
| Jackson      | 5,059.45   | Medium                           | 364.80  | (4.64)   | 360.16  | 71.19  | 344.56                     | -   |
| Jefferson    | 8,359.69   | High                             | 573.94  | 4.99   | 578.93  | 69.25  | 553.87                     | -   |
| Kanawha      | 28,046.17  | High                             | 1,976.86  | -  | 1,976.86  | 70.49  | 1,920.86                   | -   |
| Lewis        | 2,687.33   | Low                              | 195.60  | 2.34   | 197.94  | 73.66  | 188.72                     | -   |
| Lincoln      | 3,607.95   | Low                              | 255.70  | -  | 255.70  | 70.87  | 254.49                     | -   |
| Logan        | 6,502.65   | Medium                           | 432.43  | -  | 432.43  | 66.50  | 421.95                     | -   |
| Marion       | 8,094.85   | High                             | 593.20  | -  | 593.20  | 73.28  | 543.03                     | -   |
| Marshall     | 4,852.34   | Medium                           | 356.44  | -  | 356.44  | 73.46  | 338.19                     | -   |
| Mason        | 4,240.50   | Low                              | 311.49  | -  | 311.49  | 73.46  | 303.28                     | -   |
| McDowell     | 3,675.00   | Low                              | 258.80  | -  | 258.80  | 70.42  | 250.43                     | -   |
| Mercer       | 9,492.75   | High                             | 654.72  | -  | 654.72  | 68.97  | 626.55                     | -   |
| Mineral      | 4,533.40   | Medium                           | 318.27  | -  | 318.27  | 70.21  | 312.00                     | -   |
| Mingo        | 4,681.35   | Medium                           | 326.84  | -  | 326.84  | 69.82  | 311.18                     | -   |
| Monongalia   | 10,304.72  | High                             | 714.45  | -  | 714.45  | 69.33  | 696.47                     | -   |
| Monroe       | 1,931.35   | Sparse                           | 139.70  | -  | 139.70  | 72.33  | 131.65                     | -   |
| Morgan       | 2,692.00   | Medium                           | 183.80  | 5.21   | 189.01  | 70.21  | 176.63                     | -   |
| Nicholas     | 4,083.63   | Low                              | 298.70  | -  | 298.70  | 73.15  | 283.06                     | -   |
| Ohio         | 5,223.30   | High                             | 369.40  | -  | 369.40  | 70.72  | 364.45                     | -   |
| Pendleton    | 1,340.80   | Sparse                           | 84.12   | 1.54   | 85.66   | 63.89  | 80.20                      | -   |
| Pleasants    | 1,383.86   | Medium                           | 110.24  | (5.74)   | 104.50  | 75.51  | 94.37                      | -   |
| Pocahontas   | 1,400.00   | Sparse                           | 89.68   | -  | 89.68   | 64.06  | 86.93                      | -   |
| Preston      | 4,548.80   | Low                              | 331.42  | -  | 331.42  | 72.86  | 321.71                     | -   |
| Putnam       | 9,290.75   | High                             | 652.70  | -  | 652.70  | 70.25  | 638.47                     | -   |
| Raleigh      | 12,177.35  | Medium                           | 841.30  | -  | 841.30  | 69.09  | 805.65                     | -   |
| Randolph     | 4,425.35   | Sparse                           | 304.50  | -  | 304.50  | 68.81  | 304.60                     | -   |
| Ritchie      | 1,586.25   | Sparse                           | 119.00  | 2.17   | 121.17  | 76.39  | 112.89                     | -   |
| Roane        | 2,535.99   | Low                              | 169.37  | 4.64   | 174.01  | 68.62  | 173.55                     | -   |
| Summers      | 1,530.50   | Sparse                           | 108.07  | -  | 108.07  | 70.61  | 101.71                     | -   |
| Taylor       | 2,415.35   | Medium                           | 162.61  | 1.21   | 163.82  | 67.82  | 161.19                     | -   |
| Tucker       | 1,268.42   | Sparse                           | 78.97   | -  | 78.97   | 62.26  | 77.29                      | -   |
| Tyler        | 1,471.85   | Low                              | 109.63  | 1.23   | 110.86  | 75.32  | 101.88                     | -   |
| Upshur       | 3,864.48   | Medium                           | 273.16  | (3.63)   | 269.53  | 69.75  | 268.42                     | -   |
| Wayne        | 7,691.80   | Medium                           | 530.10  | -  | 530.10  | 68.92  | 537.62                     | -   |
| Webster      | 1,533.00   | Sparse                           | 108.75  | -  | 108.75  | 70.94  | 103.07                     | -   |
| Wetzel       | 2,909.25   | Low                              | 216.41  | 2.34   | 218.75  | 75.19  | 210.11                     | -   |
| Wirt         | 1,044.59   | Sparse                           | 72.03   | -  | 72.03   | 68.96  | 63.85                      | -   |
| Wood         | 13,424.80  | High                             | 927.00  | -  | 927.00  | 69.05  | 900.56                     | -   |
| Wyoming      | 4,164.70   | Low                              | 311.75  | -  | 311.75  | 74.86  | 296.08                     | -   |
| <b>State</b> | <b>385,600.48</b>                                      | <b>-</b>                         | <b>19,876.37</b>                                      | <b>0.00</b>  | <b>19,876.37</b>  | <b>51.55</b>   | <b>19,149.21</b>           | <b>-</b>  |

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATOR AND PROFESSIONAL  
STUDENT SUPPORT PERSONNEL DATA  
FOR THE 2009-10 YEAR**

| County       | Professional Student Support Personnel |  |                                       | Professional Educators            |  |                                      | Total Professional Personnel      |  |                                       |
|--------------|--|--|---------------------------------------|-----------------------------------|--|--------------------------------------|-----------------------------------|--|---------------------------------------|
|              | Computed                               | Computed                               | Computed                              | Computed                          | Computed                               | Computed                             | 2008-09                           | Computed                               | Computed                              |
|              | State Aid<br>Eligible<br>Employed      | No. Employed<br>In Excess<br>Of Limits | No. Student<br>Support Pers<br>Funded | State Aid<br>Eligible<br>Employed | No. Employed<br>In Excess<br>Of Limits | Adjusted No.<br>Prof Educ.<br>Funded | State Aid<br>Eligible<br>Employed | No. Employed<br>In Excess<br>Of Limits | Adjusted No.<br>Prof. Pers.<br>Funded |
| Barbour      | 2.92                                   | (0.02)                                 | <b>2.90</b>                           | 185.98                            | (6.30)                                 | <b>179.68</b>                        | 188.90                            | (6.32)                                 | <b>182.58</b>                         |
| Berkeley     | 23.80                                  | (1.20)                                 | <b>22.60</b>                          | 1,304.70                          | (49.93)                                | <b>1,254.77</b>                      | 1,328.50                          | (51.13)                                | <b>1,277.37</b>                       |
| Boone        | 6.00                                   | (1.64)                                 | <b>4.36</b>                           | 388.75                            | (47.97)                                | <b>340.78</b>                        | 394.75                            | (49.61)                                | <b>345.14</b>                         |
| Braxton      | 2.30                                   | (0.23)                                 | <b>2.07</b>                           | 181.04                            | (12.41)                                | <b>168.63</b>                        | 183.34                            | (12.64)                                | <b>170.70</b>                         |
| Brooke       | 3.88                                   | (3.88)                                 | -                                     | 275.72                            | (25.10)                                | <b>250.62</b>                        | 279.60                            | (28.98)                                | <b>250.62</b>                         |
| Cabell       | 13.40                                  | 0.34                                   | <b>13.74</b>                          | 930.05                            | (32.98)                                | <b>897.07</b>                        | 943.45                            | (32.64)                                | <b>910.81</b>                         |
| Calhoun      | 0.80                                   | 0.50                                   | <b>1.30</b>                           | 88.70                             | 0.74                                   | <b>89.44</b>                         | 89.50                             | 1.24                                   | <b>90.74</b>                          |
| Clay         | 2.00                                   | (0.40)                                 | <b>1.60</b>                           | 150.78                            | (3.89)                                 | <b>146.89</b>                        | 152.78                            | (4.29)                                 | <b>148.49</b>                         |
| Doddridge    | 1.60                                   | (0.08)                                 | <b>1.52</b>                           | 99.30                             | (8.86)                                 | <b>90.44</b>                         | 100.90                            | (8.94)                                 | <b>91.96</b>                          |
| Fayette      | 7.60                                   | 0.28                                   | <b>7.88</b>                           | 511.80                            | (28.00)                                | <b>483.80</b>                        | 519.40                            | (27.72)                                | <b>491.68</b>                         |
| Gilmer       | 1.20                                   | 0.02                                   | <b>1.22</b>                           | 73.70                             | (7.44)                                 | <b>66.26</b>                         | 74.90                             | (7.42)                                 | <b>67.48</b>                          |
| Grant        | 2.00                                   | 0.03                                   | <b>2.03</b>                           | 157.30                            | (6.42)                                 | <b>150.88</b>                        | 159.30                            | (6.39)                                 | <b>152.91</b>                         |
| Greenbrier   | 8.00                                   | (0.33)                                 | <b>7.67</b>                           | 405.89                            | (23.18)                                | <b>382.71</b>                        | 413.89                            | (23.51)                                | <b>390.38</b>                         |
| Hampshire    | 4.40                                   | 0.11                                   | <b>4.51</b>                           | 267.38                            | 2.03                                   | <b>269.41</b>                        | 271.78                            | 2.14                                   | <b>273.92</b>                         |
| Hancock      | 4.40                                   | (0.11)                                 | <b>4.29</b>                           | 326.26                            | (9.63)                                 | <b>316.63</b>                        | 330.66                            | (9.74)                                 | <b>320.92</b>                         |
| Hardy        | 2.80                                   | 0.17                                   | <b>2.97</b>                           | 160.80                            | 2.96                                   | <b>163.76</b>                        | 163.60                            | 3.13                                   | <b>166.73</b>                         |
| Harrison     | 13.20                                  | (0.30)                                 | <b>12.90</b>                          | 855.16                            | (28.04)                                | <b>827.12</b>                        | 868.36                            | (28.34)                                | <b>840.02</b>                         |
| Jackson      | 7.20                                   | (0.12)                                 | <b>7.08</b>                           | 390.30                            | (15.81)                                | <b>374.49</b>                        | 397.50                            | (15.93)                                | <b>381.57</b>                         |
| Jefferson    | 10.80                                  | (0.72)                                 | <b>10.08</b>                          | 636.44                            | (44.47)                                | <b>591.97</b>                        | 647.24                            | (45.19)                                | <b>602.05</b>                         |
| Kanawha      | 45.24                                  | 1.73                                   | <b>46.97</b>                          | 2,113.11                          | (58.63)                                | <b>2,054.48</b>                      | 2,158.35                          | (56.90)                                | <b>2,101.45</b>                       |
| Lewis        | 3.60                                   | (0.60)                                 | <b>3.00</b>                           | 211.10                            | (15.80)                                | <b>195.30</b>                        | 214.70                            | (16.40)                                | <b>198.30</b>                         |
| Lincoln      | 3.80                                   | (0.48)                                 | <b>3.32</b>                           | 275.15                            | (8.93)                                 | <b>266.22</b>                        | 278.95                            | (9.41)                                 | <b>269.54</b>                         |
| Logan        | 6.00                                   | 0.74                                   | <b>6.74</b>                           | 472.18                            | (14.33)                                | <b>457.85</b>                        | 478.18                            | (13.59)                                | <b>464.59</b>                         |
| Marion       | 10.00                                  | (0.42)                                 | <b>9.58</b>                           | 627.45                            | (43.61)                                | <b>583.84</b>                        | 637.45                            | (44.03)                                | <b>593.42</b>                         |
| Marshall     | 6.96                                   | (0.12)                                 | <b>6.84</b>                           | 381.94                            | (24.78)                                | <b>357.16</b>                        | 388.90                            | (24.90)                                | <b>364.00</b>                         |
| Mason        | 6.33                                   | (2.09)                                 | <b>4.24</b>                           | 334.34                            | (20.62)                                | <b>313.72</b>                        | 340.67                            | (22.71)                                | <b>317.96</b>                         |
| McDowell     | 5.20                                   | 0.10                                   | <b>5.30</b>                           | 280.80                            | (12.29)                                | <b>268.51</b>                        | 286.00                            | (12.19)                                | <b>273.81</b>                         |
| Mercer       | 11.48                                  | (0.70)                                 | <b>10.78</b>                          | 699.42                            | (22.99)                                | <b>676.43</b>                        | 710.90                            | (23.69)                                | <b>687.21</b>                         |
| Mineral      | 6.35                                   | (0.08)                                 | <b>6.27</b>                           | 343.02                            | (9.56)                                 | <b>333.46</b>                        | 349.37                            | (9.64)                                 | <b>339.73</b>                         |
| Mingo        | 4.40                                   | 0.28                                   | <b>4.68</b>                           | 355.34                            | (19.78)                                | <b>335.56</b>                        | 359.74                            | (19.50)                                | <b>340.24</b>                         |
| Monongalia   | 12.30                                  | 0.14                                   | <b>12.44</b>                          | 756.95                            | (9.55)                                 | <b>747.40</b>                        | 769.25                            | (9.41)                                 | <b>759.84</b>                         |
| Monroe       | 2.80                                   | (0.51)                                 | <b>2.29</b>                           | 151.84                            | (10.59)                                | <b>141.25</b>                        | 154.64                            | (11.10)                                | <b>143.54</b>                         |
| Morgan       | 3.50                                   | (0.57)                                 | <b>2.93</b>                           | 206.05                            | (20.59)                                | <b>185.46</b>                        | 209.55                            | (21.16)                                | <b>188.39</b>                         |
| Nicholas     | 4.80                                   | (0.20)                                 | <b>4.60</b>                           | 317.70                            | (16.48)                                | <b>301.22</b>                        | 322.50                            | (16.68)                                | <b>305.82</b>                         |
| Ohio         | 6.27                                   | (0.06)                                 | <b>6.21</b>                           | 397.40                            | (12.76)                                | <b>384.64</b>                        | 403.67                            | (12.82)                                | <b>390.85</b>                         |
| Pendleton    | 1.00                                   | 0.08                                   | <b>1.08</b>                           | 90.62                             | (3.52)                                 | <b>87.10</b>                         | 91.62                             | (3.44)                                 | <b>88.18</b>                          |
| Pleasants    | 2.00                                   | (0.20)                                 | <b>1.80</b>                           | 122.24                            | (14.92)                                | <b>107.32</b>                        | 124.24                            | (15.12)                                | <b>109.12</b>                         |
| Pocahontas   | 1.80                                   | 0.16                                   | <b>1.96</b>                           | 96.61                             | (1.64)                                 | <b>94.97</b>                         | 98.41                             | (1.48)                                 | <b>96.93</b>                          |
| Preston      | 4.50                                   | (0.09)                                 | <b>4.41</b>                           | 351.87                            | (16.32)                                | <b>335.55</b>                        | 356.37                            | (16.41)                                | <b>339.96</b>                         |
| Putnam       | 11.80                                  | (0.22)                                 | <b>11.58</b>                          | 692.53                            | (10.22)                                | <b>682.31</b>                        | 704.33                            | (10.44)                                | <b>693.89</b>                         |
| Raleigh      | 15.20                                  | 0.57                                   | <b>15.77</b>                          | 898.30                            | (28.49)                                | <b>869.81</b>                        | 913.50                            | (27.92)                                | <b>885.58</b>                         |
| Randolph     | 6.00                                   | 0.07                                   | <b>6.07</b>                           | 328.43                            | (2.43)                                 | <b>326.00</b>                        | 334.43                            | (2.36)                                 | <b>332.07</b>                         |
| Ritchie      | 1.20                                   | (1.20)                                 | -                                     | 128.80                            | (14.25)                                | <b>114.55</b>                        | 130.00                            | (15.45)                                | <b>114.55</b>                         |
| Roane        | 2.20                                   | 0.24                                   | <b>2.44</b>                           | 179.87                            | 0.78                                   | <b>180.65</b>                        | 182.07                            | 1.02                                   | <b>183.09</b>                         |
| Summers      | 2.40                                   | (0.03)                                 | <b>2.37</b>                           | 116.53                            | (6.70)                                 | <b>109.83</b>                        | 118.93                            | (6.73)                                 | <b>112.20</b>                         |
| Taylor       | 2.80                                   | 0.12                                   | <b>2.92</b>                           | 171.61                            | 0.72                                   | <b>172.33</b>                        | 174.41                            | 0.84                                   | <b>175.25</b>                         |
| Tucker       | 1.20                                   | 0.13                                   | <b>1.33</b>                           | 85.48                             | (0.07)                                 | <b>85.41</b>                         | 86.68                             | 0.06                                   | <b>86.74</b>                          |
| Tyler        | 2.00                                   | (0.15)                                 | <b>1.85</b>                           | 117.38                            | (10.26)                                | <b>107.12</b>                        | 119.38                            | (10.41)                                | <b>108.97</b>                         |
| Upshur       | 4.40                                   | 0.34                                   | <b>4.74</b>                           | 295.76                            | (6.56)                                 | <b>289.20</b>                        | 300.16                            | (6.22)                                 | <b>293.94</b>                         |
| Wayne        | 6.80                                   | 0.46                                   | <b>7.26</b>                           | 564.60                            | 0.69                                   | <b>565.29</b>                        | 571.40                            | 1.15                                   | <b>572.55</b>                         |
| Webster      | 2.00                                   | (0.02)                                 | <b>1.98</b>                           | 116.00                            | (5.03)                                 | <b>110.97</b>                        | 118.00                            | (5.05)                                 | <b>112.95</b>                         |
| Wetzel       | 3.20                                   | (3.20)                                 | -                                     | 230.21                            | (17.97)                                | <b>212.24</b>                        | 233.41                            | (21.17)                                | <b>212.24</b>                         |
| Wirt         | 1.40                                   | 0.04                                   | <b>1.44</b>                           | 76.03                             | (5.16)                                 | <b>70.87</b>                         | 77.43                             | (5.12)                                 | <b>72.31</b>                          |
| Wood         | 18.00                                  | (1.02)                                 | <b>16.98</b>                          | 990.00                            | (21.75)                                | <b>968.25</b>                        | 1,008.00                          | (22.77)                                | <b>985.23</b>                         |
| Wyoming      | 4.00                                   | (4.00)                                 | -                                     | 331.45                            | (24.27)                                | <b>307.18</b>                        | 335.45                            | (28.27)                                | <b>307.18</b>                         |
| <b>State</b> | <b>351.23</b>                          | <b>(18.39)</b>                         | <b>332.84</b>                         | <b>21,298.16</b>                  | <b>(853.36)</b>                        | <b>20,444.80</b>                     | <b>21,649.39</b>                  | <b>(871.75)</b>                        | <b>20,777.64</b>                      |

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06/04/09  
COMPS 10 Final