

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC 18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1 Equity Allowance Professional Educators (WVC 18-9A-4)	Step 1 Total Allowance Professional Educators (WVC 18-9A-4)
Barbour	7,235,169	31,451	7,266,620	697,127	7,963,747
Berkeley	47,073,691	184,634	47,258,325	1,849,970	49,108,295
Boone	13,314,027	72,330	13,386,357	361,849	13,748,206
Braxton	6,881,135	40,169	6,921,304	664,691	7,585,995
Brooke	10,559,540	44,702	10,604,242	390,420	10,994,662
Cabell	35,749,126	133,954	35,883,080	1,815,402	37,698,482
Calhoun	3,464,346	19,012	3,483,358	320,662	3,804,019
Clay	5,825,275	14,714	5,839,989	508,481	6,348,470
Doddridge	3,646,020	16,746	3,662,766	211,628	3,874,394
Fayette	19,705,119	110,512	19,815,631	1,081,375	20,897,006
Gilmer	2,664,712	20,775	2,685,487	251,756	2,937,242
Grant	5,869,532	24,937	5,894,469	559,426	6,453,895
Greenbrier	15,385,138	61,761	15,446,899	1,095,099	16,541,998
Hampshire	10,373,048	42,737	10,415,785	988,022	11,403,807
Hancock	13,009,413	55,891	13,065,304	47,140	13,112,443
Hardy	6,621,025	24,317	6,645,342	635,776	7,281,118
Harrison	33,704,840	135,705	33,840,545	1,268,400	35,108,945
Jackson	15,121,284	63,665	15,184,949	567,645	15,752,594
Jefferson	22,064,461	86,316	22,150,777	933,877	23,084,654
Kanawha	82,590,628	383,294	82,973,922	1,992,713	84,966,635
Lewis	8,010,097	32,999	8,043,096	617,687	8,660,783
Lincoln	10,684,293	47,419	10,731,712	810,454	11,542,165
Logan	18,224,360	97,011	18,321,371	1,082,362	19,403,733
Marion	23,921,291	96,196	24,017,487	830,439	24,847,926
Marshall	14,969,468	59,948	15,029,416	1,114	15,030,531
Mason	12,455,125	54,600	12,509,725	562,578	13,072,303
McDowell	10,957,593	61,940	11,019,533	699,571	11,719,104
Mercer	27,348,035	117,461	27,465,496	1,618,993	29,084,488
Mineral	13,621,178	65,787	13,686,965	828,161	14,515,127
Mingo	13,398,612	76,708	13,475,320	826,131	14,301,451
Monongalia	29,920,026	105,966	30,025,992	1,256,064	31,282,056
Monroe	5,422,617	20,101	5,442,718	516,245	5,958,963
Morgan	6,769,748	37,418	6,807,166	301,572	7,108,739
Nicholas	12,264,430	56,631	12,321,061	882,083	13,203,144
Ohio	15,654,115	63,411	15,717,526	154,793	15,872,319
Pendleton	3,583,886	13,763	3,597,649	347,776	3,945,425
Pleasants	4,541,533	25,867	4,567,400	37,276	4,604,676
Pocahontas	3,740,056	17,505	3,757,561	358,228	4,115,789
Preston	13,539,187	57,513	13,596,700	1,304,336	14,901,036
Putnam	27,631,408	105,282	27,736,690	215,398	27,952,087
Raleigh	34,796,984	144,107	34,941,091	1,642,266	36,583,357
Randolph	13,676,638	62,135	13,738,773	1,327,574	15,066,348
Ritchie	4,692,561	29,353	4,721,914	459,437	5,181,351
Roane	7,205,824	29,617	7,235,441	668,451	7,903,891
Summers	4,381,882	18,523	4,400,405	420,371	4,820,776
Taylor	7,184,417	22,544	7,206,961	578,508	7,785,468
Tucker	3,438,722	15,221	3,453,943	330,251	3,784,194
Tyler	4,405,745	18,489	4,424,234	281,767	4,706,001
Upshur	11,788,929	51,395	11,840,324	1,136,045	12,976,369
Wayne	21,932,057	96,344	22,028,401	1,337,998	23,366,400
Webster	4,415,578	21,926	4,437,504	423,699	4,861,203
Wetzel	9,113,038	40,810	9,153,848	506,484	9,660,332
Wirt	2,643,040	10,105	2,653,145	160,555	2,813,700
Wood	39,437,568	151,828	39,589,396	1,523,813	41,113,208
Wyoming	12,720,337	64,279	12,784,616	761,233	13,545,849
<b>State</b>	<b>819,347,904</b>	<b>3,557,824</b>	<b>822,905,728</b>	<b>41,051,169</b>	<b>863,956,897</b>

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

County	Reduction in Step 1 Allowance Due To Reduction in Amount Appropriated	Step 1 Allowance Professional Educators After Reduction in Appropriation	Step 2 Basic Allowance Service Personnel (WVC 18-9A-5)	Step 2 Equity Allowance Service Personnel (WVC 18-9A-5)	Step 2 Total Allowance Service Personnel (WVC 18-9A-5)
Barbour	(212,008)	7,751,739	2,471,728	129,102	2,600,830
Berkeley	(1,307,346)	47,800,949	15,519,792	288,523	15,808,315
Boone	(366,001)	13,382,205	4,525,635	67,768	4,593,403
Braxton	(201,952)	7,384,043	2,246,195	119,322	2,365,516
Brooke	(292,697)	10,701,965	3,376,114	134,698	3,510,812
Cabell	(1,003,598)	36,694,884	12,160,076	357,499	12,517,576
Calhoun	(101,269)	3,702,750	1,190,178	57,115	1,247,293
Clay	(169,007)	6,179,463	1,976,543	105,125	2,081,668
Doddridge	(103,143)	3,771,251	1,217,900	14,426	1,232,325
Fayette	(556,314)	20,340,692	6,562,568	75,938	6,638,506
Gilmer	(78,194)	2,859,048	962,805	50,464	1,013,269
Grant	(171,814)	6,282,081	2,003,493	104,746	2,108,238
Greenbrier	(440,376)	16,101,622	4,990,319	169,776	5,160,095
Hampshire	(303,589)	11,100,218	3,505,856	190,755	3,696,611
Hancock	(349,076)	12,763,367	4,233,967	2,767	4,236,733
Hardy	(193,836)	7,087,282	2,190,234	120,184	2,310,418
Harrison	(934,660)	34,174,285	10,761,038	-	10,761,038
Jackson	(419,361)	15,333,233	5,167,256	96,025	5,263,281
Jefferson	(614,553)	22,470,101	7,497,485	330,740	7,828,225
Kanawha	(2,261,956)	82,704,679	27,011,437	912,881	27,924,318
Lewis	(230,565)	8,430,218	2,615,391	90,548	2,705,940
Lincoln	(307,272)	11,234,893	3,647,182	146,604	3,793,786
Logan	(516,560)	18,887,173	6,305,870	294,595	6,600,464
Marion	(661,494)	24,186,432	7,594,521	-	7,594,521
Marshall	(400,138)	14,630,393	4,522,194	6,235	4,528,429
Mason	(348,007)	12,724,296	4,186,110	139,167	4,325,276
McDowell	(311,982)	11,407,122	3,827,413	49,745	3,877,158
Mercer	(774,278)	28,310,210	9,283,312	229,983	9,513,294
Mineral	(386,417)	14,128,710	4,402,119	208,284	4,610,403
Mingo	(380,729)	13,920,722	4,560,259	178,690	4,738,949
Monongalia	(832,781)	30,449,275	9,799,460	322,044	10,121,504
Monroe	(158,638)	5,800,325	1,851,236	100,998	1,952,234
Morgan	(189,247)	6,919,492	2,541,292	76,878	2,618,170
Nicholas	(351,490)	12,851,654	3,945,591	184,312	4,129,903
Ohio	(422,548)	15,449,771	5,082,318	101,411	5,183,729
Pendleton	(105,034)	3,840,391	1,207,297	61,930	1,269,226
Pleasants	(122,584)	4,482,092	1,366,629	-	1,366,629
Pocahontas	(109,569)	4,006,220	1,348,598	66,594	1,415,192
Preston	(396,691)	14,504,345	4,480,651	236,115	4,716,765
Putnam	(744,132)	27,207,955	8,690,080	-	8,690,080
Raleigh	(973,911)	35,609,446	11,636,059	214,038	11,850,097
Randolph	(401,092)	14,665,256	4,335,876	230,802	4,566,679
Ritchie	(137,936)	5,043,415	1,539,827	81,596	1,621,423
Roane	(210,415)	7,693,476	2,437,624	131,157	2,568,781
Summers	(128,337)	4,692,439	1,514,262	79,870	1,594,132
Taylor	(207,262)	7,578,206	2,345,673	101,578	2,447,251
Tucker	(100,742)	3,683,452	1,219,501	61,754	1,281,255
Tyler	(125,282)	4,580,719	1,412,210	43,202	1,455,412
Upshur	(345,453)	12,630,916	3,759,046	200,460	3,959,506
Wayne	(622,053)	22,744,347	7,097,129	187,314	7,284,443
Webster	(129,413)	4,731,790	1,554,733	80,047	1,634,779
Wetzel	(257,174)	9,403,158	2,869,490	103,192	2,972,682
Wirt	(74,905)	2,738,795	970,451	6,694	977,145
Wood	(1,094,503)	40,018,705	13,040,530	520,619	13,561,149
Wyoming	(360,616)	13,185,233	4,084,795	178,514	4,263,309
<b>State</b>	<b>(23,000,000)</b>	<b>840,956,897</b>	<b>270,645,346</b>	<b>8,042,821</b>	<b>278,688,167</b>

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

County	Step 3 Allowance for Fixed Charges <b>8.86%</b> (WVC 18-9A-6)	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC 18-9A-7)	Step 4 Allowance for Bus Replacement (WVC 18-9A-7)	Step 4 Allowance for Additional Buses (WVC 18-9A-7)	Step 4 Total Allowance for Transportation (WVC 18-9A-7)
Barbour	947,966	518,419	218,750	-	737,169
Berkeley	5,836,337	3,921,925	1,012,400	304,411	5,238,736
Boone	1,640,039	951,130	340,487	73,300	1,364,917
Braxton	889,846	482,103	207,635	-	689,738
Brooke	1,285,185	628,461	158,857	-	787,318
Cabell	4,500,611	1,700,358	685,392	270,900	2,656,650
Calhoun	452,826	335,698	111,942	-	447,640
Clay	753,633	759,922	221,076	-	980,998
Doddridge	457,226	408,732	138,052	-	546,784
Fayette	2,471,181	1,314,074	477,506	-	1,791,580
Gilmer	355,318	176,635	85,429	-	262,064
Grant	765,697	306,918	167,329	-	474,247
Greenbrier	1,953,262	854,332	447,696	-	1,302,028
Hampshire	1,355,272	757,793	358,202	-	1,115,995
Hancock	1,553,600	825,292	245,393	-	1,070,685
Hardy	860,001	443,669	202,154	-	645,823
Harrison	4,113,032	1,294,393	630,382	-	1,924,775
Jackson	1,887,605	764,643	352,067	53,476	1,170,186
Jefferson	2,775,218	1,388,305	549,882	180,600	2,118,787
Kanawha	10,185,990	3,435,962	1,104,286	76,600	4,616,848
Lewis	1,018,685	501,329	247,355	-	748,684
Lincoln	1,371,717	877,116	307,175	165,261	1,349,552
Logan	2,325,464	1,102,818	438,596	76,600	1,618,014
Marion	2,910,853	1,297,779	526,192	76,600	1,900,571
Marshall	1,758,516	816,491	388,226	-	1,204,717
Mason	1,555,030	790,135	369,189	-	1,159,324
McDowell	1,401,908	931,253	346,748	-	1,278,001
Mercer	3,457,482	1,061,218	506,214	84,350	1,651,782
Mineral	1,719,424	1,082,948	369,569	-	1,452,517
Mingo	1,704,262	807,137	339,984	237,550	1,384,671
Monongalia	3,714,935	2,024,583	632,198	74,611	2,731,392
Monroe	708,106	322,552	217,458	-	540,010
Morgan	871,267	435,001	195,817	-	630,818
Nicholas	1,553,334	1,023,953	382,901	-	1,406,854
Ohio	1,888,733	828,564	293,217	-	1,121,781
Pendleton	466,622	299,042	129,251	-	428,293
Pleasants	535,641	226,413	103,091	-	329,504
Pocahontas	497,670	333,419	139,234	-	472,653
Preston	1,755,506	906,730	429,546	-	1,336,276
Putnam	3,287,590	1,431,032	534,628	138,286	2,103,946
Raleigh	4,356,599	2,162,649	814,868	168,700	3,146,217
Randolph	1,765,987	798,394	424,721	-	1,223,115
Ritchie	602,726	365,069	137,559	-	502,628
Roane	936,216	583,485	271,006	76,600	931,091
Summers	578,402	243,223	165,706	-	408,929
Taylor	917,843	361,490	198,236	-	559,726
Tucker	453,215	320,532	105,283	-	425,815
Tyler	552,602	367,845	167,539	-	535,384
Upshur	1,519,679	774,930	316,451	-	1,091,381
Wayne	2,740,563	1,811,884	551,142	90,300	2,453,326
Webster	582,315	409,146	129,944	-	539,090
Wetzel	1,119,285	544,862	183,525	-	728,387
Wirt	341,407	178,789	88,031	-	266,820
Wood	4,909,523	2,116,469	610,919	-	2,727,388
Wyoming	1,577,886	747,143	288,460	-	1,035,603
<b>State</b>	<b>102,496,841</b>	<b>50,154,186</b>	<b>19,064,896</b>	<b>2,148,145</b>	<b>71,367,227</b>

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

County	Step 5 Basic Allowance for Professional Student Support Personnel (WVC 18-9A-8)	Step 5 Equity Allowance for Professional Student Support Personnel (WVC 18-9A-8)	Step 5 Total Allowance for Professional Student Support Personnel (WVC 18-9A-8)
Barbour	158,420	9,955	168,376
Berkeley	950,362	39,464	989,826
Boone	199,185	3,369	202,554
Braxton	119,379	6,084	125,463
Brooke	55,940	-	55,940
Cabell	588,123	26,353	614,476
Calhoun	89,942	3,211	93,154
Clay	105,018	4,428	109,446
Doddridge	86,082	1,333	87,415
Fayette	371,244	18,247	389,490
Gilmer	90,071	3,346	93,417
Grant	108,693	4,922	113,614
Greenbrier	355,485	21,826	377,310
Hampshire	214,465	15,200	229,665
Hancock	219,249	129	219,378
Hardy	140,705	7,877	148,582
Harrison	566,276	19,787	586,064
Jackson	313,340	9,148	322,488
Jefferson	426,915	16,773	443,688
Kanawha	2,057,141	51,499	2,108,640
Lewis	156,698	7,712	164,410
Lincoln	171,236	8,518	179,754
Logan	265,996	10,141	276,137
Marion	431,991	12,998	444,990
Marshall	322,414	6	322,420
Mason	182,775	4,336	187,111
McDowell	248,117	12,074	260,191
Mercer	439,005	20,270	459,274
Mineral	299,202	15,423	314,626
Mingo	219,058	9,573	228,631
Monongalia	538,296	21,002	559,298
Monroe	109,686	4,851	114,537
Morgan	137,109	3,257	140,367
Nicholas	220,725	11,781	232,505
Ohio	293,621	1,424	295,045
Pendleton	82,855	2,670	85,525
Pleasants	107,801	68	107,869
Pocahontas	114,073	5,552	119,625
Preston	214,330	15,274	229,604
Putnam	494,821	2,565	497,386
Raleigh	734,720	36,931	771,652
Randolph	307,784	24,881	332,665
Ritchie	55,940	-	55,940
Roane	121,906	5,759	127,665
Summers	138,822	8,074	146,896
Taylor	152,670	7,569	160,240
Tucker	81,118	2,296	83,414
Tyler	106,278	2,917	109,195
Upshur	232,664	17,158	249,822
Wayne	300,845	13,744	314,590
Webster	105,411	4,570	109,981
Wetzel	55,940	-	55,940
Wirt	93,599	2,474	96,074
Wood	744,096	27,331	771,428
Wyoming	55,940	-	55,940
<b>State</b>	<b>15,553,577</b>	<b>586,153</b>	<b>16,139,730</b>

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

County	Step 6a Allowance for Other Current Expense (WVC 18-9A-9(1))	Step 6b Allowance for Prof. Personnel Substitute Costs (WVC 18-9A-9(2))	Step 6c Allowance for Service Personnel Substitute Costs (WVC 18-9A-9(3))	Step 6d Allowance for Faculty Senates (WVC 18-9A-9(4))	Step 6 Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC 18-9A-9)
Barbour	1,042,907	192,801	62,636	35,000	1,333,344
Berkeley	6,992,088	1,348,938	421,509	250,900	9,013,435
Boone	1,908,059	364,478	116,341	73,700	2,462,578
Braxton	939,180	180,260	57,891	33,650	1,210,981
Brooke	1,415,942	268,603	83,498	51,920	1,819,963
Cabell	5,070,161	961,837	306,868	178,090	6,516,957
Calhoun	468,080	95,826	30,350	16,300	610,555
Clay	816,505	156,803	51,004	28,240	1,052,552
Doddridge	498,733	97,117	30,828	18,800	645,478
Fayette	2,794,133	519,228	169,476	96,400	3,579,237
Gilmer	388,526	71,256	24,414	13,580	497,776
Grant	816,918	161,480	50,819	29,900	1,059,118
Greenbrier	2,160,538	412,255	130,656	77,820	2,781,269
Hampshire	1,519,416	289,268	92,548	51,246	1,952,478
Hancock	1,752,135	338,906	105,816	60,200	2,257,058
Hardy	954,284	176,071	58,310	30,700	1,219,365
Harrison	4,592,128	887,080	275,957	162,922	5,918,087
Jackson	2,067,133	402,949	127,563	74,400	2,672,045
Jefferson	3,461,397	635,782	204,627	116,948	4,418,754
Kanawha	11,570,645	2,219,192	689,806	404,420	14,884,063
Lewis	1,111,077	209,413	67,361	39,840	1,427,692
Lincoln	1,435,616	284,642	90,886	51,900	1,863,044
Logan	2,646,713	490,611	160,359	87,686	3,385,369
Marion	3,431,223	626,675	199,041	120,640	4,377,579
Marshall	2,040,141	384,386	119,870	72,680	2,617,077
Mason	1,753,197	335,780	107,099	63,564	2,259,640
McDowell	1,513,007	289,143	92,516	52,800	1,947,467
Mercer	3,874,996	725,713	233,304	133,240	4,967,253
Mineral	1,893,051	358,767	111,919	64,924	2,428,661
Mingo	1,843,196	359,303	117,293	66,248	2,386,040
Monongalia	4,259,868	802,420	253,053	145,350	5,460,690
Monroe	798,580	151,587	49,001	28,500	1,027,668
Morgan	1,119,680	198,949	65,562	37,460	1,421,651
Nicholas	1,694,508	322,955	102,835	60,700	2,180,999
Ohio	2,191,436	412,743	128,543	75,134	2,807,856
Pendleton	465,331	93,116	30,047	17,024	605,518
Pleasants	562,444	115,234	35,189	22,448	735,315
Pocahontas	484,977	102,361	32,309	18,296	637,943
Preston	1,883,619	359,014	114,556	67,184	2,424,373
Putnam	3,808,175	732,770	228,267	132,900	4,902,113
Raleigh	4,970,180	935,191	298,554	171,300	6,375,225
Randolph	1,809,668	350,676	111,978	62,100	2,334,422
Ritchie	644,637	122,431	39,585	23,800	830,453
Roane	1,043,891	193,344	63,160	34,314	1,334,710
Summers	634,007	118,490	38,750	22,094	813,341
Taylor	1,016,982	185,065	59,407	33,082	1,294,536
Tucker	471,918	91,593	29,961	16,034	609,506
Tyler	623,679	115,069	36,848	22,326	797,923
Upshur	1,579,792	310,405	97,257	55,512	2,042,966
Wayne	3,164,175	604,628	190,019	107,380	4,066,202
Webster	629,271	119,279	38,836	22,150	809,536
Wetzel	1,214,025	227,194	73,079	43,282	1,557,580
Wirt	402,703	76,361	24,900	14,686	518,651
Wood	5,583,070	1,040,433	330,086	189,000	7,142,590
Wyoming	1,799,869	328,248	104,830	62,350	2,295,297
<b>State</b>	<b>115,627,611</b>	<b>21,954,123</b>	<b>6,967,180</b>	<b>4,043,064</b>	<b>148,591,978</b>

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

County	Step 7a Allowance for Improvement of Instructional Programs (WVC 18-9A-10(1))	Step 7b Allowance for 21st Century Technology Systems (WVC 18-9A-10(2))	Step 7c Allowance For Advanced Placement Programs (WVC 18-9A-10(3))	Step 7 Total Allow for Improvement of Instructional Programs (WVC 18-9A-10)
Barbour	410,854	37,175	919	448,947
Berkeley	1,898,907	254,933	7,418	2,161,258
Boone	627,247	68,873	2,888	699,009
Braxton	384,910	34,096	1,641	420,647
Brooke	507,968	50,680	-	558,648
Cabell	1,418,159	186,331	7,434	1,611,924
Calhoun	267,077	16,831	361	284,270
Clay	354,226	30,194	509	384,928
Doddridge	274,745	17,761	624	293,130
Fayette	848,882	101,326	3,233	953,441
Gilmer	247,178	14,036	476	261,691
Grant	354,329	29,502	706	384,536
Greenbrier	690,401	77,347	2,248	769,996
Hampshire	530,042	54,788	1,904	586,733
Hancock	588,251	64,252	2,560	655,063
Hardy	388,690	34,620	1,428	424,738
Harrison	1,298,594	167,185	5,186	1,470,965
Jackson	667,036	75,456	3,610	746,102
Jefferson	1,015,776	124,742	3,151	1,143,669
Kanawha	3,044,098	418,850	19,102	3,482,050
Lewis	427,904	40,050	1,100	469,054
Lincoln	509,080	53,804	870	563,753
Logan	812,001	96,963	4,152	913,117
Marion	1,008,230	120,858	6,515	1,135,603
Marshall	660,286	72,417	4,874	737,577
Mason	588,520	63,402	3,397	655,319
McDowell	528,435	54,769	1,329	584,533
Mercer	1,119,226	141,662	4,792	1,265,681
Mineral	623,494	67,613	2,921	694,029
Mingo	611,023	69,789	3,282	684,094
Monongalia	1,215,487	153,654	9,042	1,378,183
Monroe	349,745	28,860	1,740	380,345
Morgan	430,056	40,119	1,165	471,340
Nicholas	573,833	60,878	1,690	636,402
Ohio	698,133	78,052	3,774	779,959
Pendleton	266,389	16,405	410	283,204
Pleasants	290,679	20,060	788	311,527
Pocahontas	271,305	17,756	1,182	290,243
Preston	621,135	67,816	2,823	691,774
Putnam	1,102,511	138,604	6,991	1,248,106
Raleigh	1,393,161	181,842	6,170	1,581,174
Randolph	602,637	65,952	2,970	671,559
Ritchie	312,973	23,670	-	336,643
Roane	411,101	37,831	1,116	450,048
Summers	308,579	22,822	295	331,697
Taylor	404,371	36,041	919	441,330
Tucker	268,037	16,796	1,083	285,916
Tyler	305,996	21,953	591	328,540
Upshur	545,140	57,600	3,496	606,236
Wayne	941,434	114,796	3,052	1,059,283
Webster	307,395	22,873	1,034	331,302
Wetzel	456,921	43,510	-	500,431
Wirt	250,726	14,200	1,264	266,189
Wood	1,546,459	200,428	9,223	1,756,110
Wyoming	605,030	62,036	-	667,066
<b>State</b>	<b>37,184,806</b>	<b>4,184,860</b>	<b>159,445</b>	<b>41,529,110</b>

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

County	Step 8 Total Basic Program Allowance (WVC 18-9A-12)	Step 9 Local Share (WVC 18-9A-11)	Step 10 Basic State Aid Allowance for County Boards (WVC 18-9A-12)
Barbour	13,988,370	2,037,442	11,950,928
Berkeley	86,848,855	23,006,411	63,842,444
Boone	24,344,705	9,345,987	14,998,718
Braxton	13,086,235	2,564,053	10,522,182
Brooke	18,719,831	4,195,212	14,524,619
Cabell	65,113,078	15,318,848	49,794,230
Calhoun	6,838,488	1,227,231	5,611,257
Clay	11,542,690	1,757,175	9,785,515
Doddridge	7,033,610	2,301,573	4,732,037
Fayette	36,164,127	6,327,341	29,836,786
Gilmer	5,342,583	1,845,108	3,497,475
Grant	11,187,532	4,366,878	6,820,654
Greenbrier	28,445,583	6,602,958	21,842,625
Hampshire	20,036,972	6,332,017	13,704,955
Hancock	22,755,884	4,994,321	17,761,563
Hardy	12,696,209	4,115,773	8,580,436
Harrison	58,948,246	15,366,767	43,581,479
Jackson	27,394,941	6,058,605	21,336,336
Jefferson	41,198,442	16,957,462	24,240,980
Kanawha	145,906,587	43,561,547	102,345,040
Lewis	14,964,682	5,034,422	9,930,260
Lincoln	20,356,500	2,730,562	17,625,938
Logan	34,005,738	7,722,823	26,282,915
Marion	42,550,549	10,551,353	31,999,196
Marshall	25,799,128	9,185,486	16,613,642
Mason	22,865,996	5,721,414	17,144,582
McDowell	20,756,380	5,945,580	14,810,800
Mercer	49,624,976	7,746,394	41,878,582
Mineral	25,348,369	3,903,340	21,445,029
Mingo	25,047,369	6,312,098	18,735,271
Monongalia	54,415,277	18,311,468	36,103,809
Monroe	10,523,224	1,595,084	8,928,140
Morgan	13,073,104	4,584,602	8,488,502
Nicholas	22,991,651	4,622,725	18,368,926
Ohio	27,526,874	6,849,161	20,677,713
Pendleton	6,978,779	1,670,263	5,308,516
Pleasants	7,868,577	3,446,349	4,422,228
Pocahontas	7,439,546	3,821,509	3,618,037
Preston	25,658,644	5,607,466	20,051,178
Putnam	47,937,176	11,809,348	36,127,828
Raleigh	63,690,409	12,833,556	50,856,853
Randolph	25,559,682	4,965,408	20,594,274
Ritchie	8,993,228	2,500,350	6,492,878
Roane	14,041,988	2,008,887	12,033,101
Summers	8,565,836	1,802,342	6,763,494
Taylor	13,399,132	2,628,161	10,770,971
Tucker	6,822,572	2,748,265	4,074,307
Tyler	8,359,774	1,970,009	6,389,765
Upshur	22,100,505	4,539,239	17,561,266
Wayne	40,662,754	5,548,873	35,113,881
Webster	8,738,793	1,603,239	7,135,554
Wetzel	16,337,463	3,379,062	12,958,401
Wirt	5,205,081	592,481	4,612,600
Wood	70,886,892	14,997,793	55,889,099
Wyoming	23,080,334	5,875,953	17,204,381
<b>State</b>	<b>1,499,769,950</b>	<b>373,447,774</b>	<b>1,126,322,176</b>

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
ENROLLMENT INFORMATION  
FOR THE 2009-10 YEAR**

County	2008-09 2nd Month Headcount Enrollment	FTE Adjust- ments	FTE Enrollment (FTE Basis)	Certified Adults	Net Enr Prior To < 1,400 Adjustment	Adjustments For Net Enrollments < 1,400	Net Enrollment With Total Adjustments
Barbour	2,496	(2.36)	2,493.64	0.50	2,494.14	-	2,494.14
Berkeley	17,214	(177.41)	17,036.59	3.75	17,040.34	-	17,040.34
Boone	4,622	(2.00)	4,620.00	0.50	4,620.50	-	4,620.50
Braxton	2,289	(2.88)	2,286.12	-	2,286.12	-	2,286.12
Brooke	3,423	(26.80)	3,396.20	-	3,396.20	-	3,396.20
Cabell	12,522	(28.90)	12,493.10	3.00	12,496.10	-	12,496.10
Calhoun	1,126	(6.20)	1,119.80	8.75	1,128.55	94.06	1,222.61
Clay	2,026	-	2,026.00	-	2,026.00	-	2,026.00
Doddridge	1,206	(19.60)	1,186.40	2.62	1,189.02	102.07	1,291.09
Fayette	6,810	(32.60)	6,777.40	5.40	6,782.80	-	6,782.80
Gilmer	941	-	941.00	0.82	941.82	136.54	1,078.36
Grant	1,975	-	1,975.00	4.55	1,979.55	-	1,979.55
Greenbrier	5,248	(64.40)	5,183.60	-	5,183.60	-	5,183.60
Hampshire	3,727	(57.50)	3,669.50	-	3,669.50	-	3,669.50
Hancock	4,327	(30.50)	4,296.50	5.75	4,302.25	-	4,302.25
Hardy	2,353	(38.30)	2,314.70	2.15	2,316.85	-	2,316.85
Harrison	11,192	(18.50)	11,173.50	35.05	11,208.55	-	11,208.55
Jackson	5,067	(9.60)	5,057.40	2.05	5,059.45	-	5,059.45
Jefferson	8,398	(38.31)	8,359.69	-	8,359.69	-	8,359.69
Kanawha	28,465	(418.83)	28,046.17	-	28,046.17	-	28,046.17
Lewis	2,686	-	2,686.00	1.33	2,687.33	-	2,687.33
Lincoln	3,606	(3.80)	3,602.20	5.75	3,607.95	-	3,607.95
Logan	6,506	(6.80)	6,499.20	3.45	6,502.65	-	6,502.65
Marion	8,122	(39.40)	8,082.60	12.25	8,094.85	-	8,094.85
Marshall	4,886	(33.66)	4,852.34	-	4,852.34	-	4,852.34
Mason	4,299	(58.50)	4,240.50	-	4,240.50	-	4,240.50
McDowell	3,675	-	3,675.00	-	3,675.00	-	3,675.00
Mercer	9,538	(59.78)	9,478.23	14.52	9,492.75	-	9,492.75
Mineral	4,551	(18.85)	4,532.15	1.25	4,533.40	-	4,533.40
Mingo	4,688	(7.50)	4,680.50	0.85	4,681.35	-	4,681.35
Monongalia	10,294	(12.78)	10,281.22	23.50	10,304.72	-	10,304.72
Monroe	1,955	(23.65)	1,931.35	-	1,931.35	-	1,931.35
Morgan	2,692	-	2,692.00	-	2,692.00	-	2,692.00
Nicholas	4,083	(3.62)	4,079.38	4.25	4,083.63	-	4,083.63
Ohio	5,279	(55.70)	5,223.30	-	5,223.30	-	5,223.30
Pendleton	1,101	(1.80)	1,099.20	1.50	1,100.70	240.10	1,340.80
Pleasants	1,346	-	1,346.00	-	1,346.00	37.86	1,383.86
Pocahontas	1,209	(20.80)	1,188.20	-	1,188.20	211.80	1,400.00
Preston	4,559	(11.20)	4,547.80	1.00	4,548.80	-	4,548.80
Putnam	9,341	(83.75)	9,257.25	33.50	9,290.75	-	9,290.75
Raleigh	12,316	(153.70)	12,162.30	15.05	12,177.35	-	12,177.35
Randolph	4,425	(0.40)	4,424.60	0.75	4,425.35	-	4,425.35
Ritchie	1,589	(3.50)	1,585.50	0.75	1,586.25	-	1,586.25
Roane	2,538	(4.20)	2,533.80	2.19	2,535.99	-	2,535.99
Summers	1,532	(1.50)	1,530.50	-	1,530.50	-	1,530.50
Taylor	2,426	(16.55)	2,409.45	5.90	2,415.35	-	2,415.35
Tucker	1,127	-	1,127.00	-	1,127.00	141.42	1,268.42
Tyler	1,479	(8.90)	1,470.10	1.75	1,471.85	-	1,471.85
Upshur	3,862	(3.60)	3,858.40	6.08	3,864.48	-	3,864.48
Wayne	7,726	(34.20)	7,691.80	-	7,691.80	-	7,691.80
Webster	1,550	(17.00)	1,533.00	-	1,533.00	-	1,533.00
Wetzel	2,920	(14.00)	2,906.00	3.25	2,909.25	-	2,909.25
Wirt	954	(3.00)	951.00	-	951.00	93.59	1,044.59
Wood	13,481	(56.20)	13,424.80	-	13,424.80	-	13,424.80
Wyoming	4,140	(7.80)	4,132.20	32.50	4,164.70	-	4,164.70
<b>State</b>	<b>281,908</b>	<b>(1,740.83)</b>	<b>280,167.17</b>	<b>246.26</b>	<b>280,413.43</b>	<b>1,057.44</b>	<b>281,470.87</b>

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**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATORS DATA  
FOR THE 2009-10 YEAR**

County	Computed State Aid Eligible PE Employed	Student Population Density	Computed No. PE Employed In Excess Of Limits	Computed Number PE Funded/Limits (Not Limited To Employed)	Proration Multi-County Vocational Centers	Computed No. Prof. Educators Chargeable
Barbour	185.98	Low	(6.30)	179.68	1.57	181.25
Berkeley	1,304.70	High	(49.93)	1,254.77	(11.05)	1,243.72
Boone	388.75	Low	(47.97)	340.78	-	340.78
Braxton	181.04	Sparse	(12.41)	168.63	-	168.63
Brooke	275.72	High	(25.10)	250.62	-	250.62
Cabell	930.05	High	(32.98)	897.07	-	897.07
Calhoun	88.70	Sparse	0.74	89.44	(5.82)	83.62
Clay	150.78	Low	(3.89)	146.89	-	146.89
Doddridge	99.30	Sparse	(8.86)	90.44	1.94	92.38
Fayette	511.80	Medium	(28.00)	483.80	-	483.80
Gilmer	73.70	Sparse	(7.44)	66.26	5.82	72.08
Grant	157.30	Sparse	(6.42)	150.88	(4.79)	146.09
Greenbrier	405.89	Low	(23.18)	382.71	-	382.71
Hampshire	267.38	Low	2.03	269.41	-	269.41
Hancock	326.26	High	(9.63)	316.63	-	316.63
Hardy	160.80	Sparse	2.96	163.76	3.10	166.86
Harrison	855.16	High	(28.04)	827.12	(3.25)	823.87
Jackson	390.30	Medium	(15.81)	374.49	(5.22)	369.27
Jefferson	636.44	High	(44.47)	591.97	5.41	597.38
Kanawha	2,113.11	High	(58.63)	2,054.48	-	2,054.48
Lewis	211.10	Low	(15.80)	195.30	2.86	198.16
Lincoln	275.15	Low	(8.93)	266.22	-	266.22
Logan	472.18	Medium	(14.33)	457.85	-	457.85
Marion	627.45	High	(43.61)	583.84	-	583.84
Marshall	381.94	Medium	(24.78)	357.16	-	357.16
Mason	334.34	Low	(20.62)	313.72	-	313.72
McDowell	280.80	Low	(12.29)	268.51	-	268.51
Mercer	699.42	High	(22.99)	676.43	-	676.43
Mineral	343.02	Medium	(9.56)	333.46	-	333.46
Mingo	355.34	Medium	(19.78)	335.56	-	335.56
Monongalia	756.95	High	(9.55)	747.40	-	747.40
Monroe	151.84	Sparse	(10.59)	141.25	-	141.25
Morgan	206.05	Medium	(20.59)	185.46	5.64	191.10
Nicholas	317.70	Low	(16.48)	301.22	-	301.22
Ohio	397.40	High	(12.76)	384.64	-	384.64
Pendleton	90.62	Sparse	(3.52)	87.10	1.69	88.79
Pleasants	122.24	Medium	(14.92)	107.32	(7.05)	100.27
Pocahontas	96.61	Sparse	(1.64)	94.97	-	94.97
Preston	351.87	Low	(16.32)	335.55	-	335.55
Putnam	692.53	High	(10.22)	682.31	-	682.31
Raleigh	898.30	Medium	(28.49)	869.81	-	869.81
Randolph	328.43	Sparse	(2.43)	326.00	-	326.00
Ritchie	128.80	Sparse	(14.25)	114.55	2.67	117.22
Roane	179.87	Low	0.78	180.65	5.22	185.87
Summers	116.53	Sparse	(6.70)	109.83	-	109.83
Taylor	171.61	Medium	0.72	172.33	1.31	173.64
Tucker	85.48	Sparse	(0.07)	85.41	-	85.41
Tyler	117.38	Low	(10.26)	107.12	1.51	108.63
Upshur	295.76	Medium	(6.56)	289.20	(4.43)	284.77
Wayne	564.60	Medium	0.69	565.29	-	565.29
Webster	116.00	Sparse	(5.03)	110.97	-	110.97
Wetzel	230.21	Low	(17.97)	212.24	2.87	215.11
Wirt	76.03	Sparse	(5.16)	70.87	-	70.87
Wood	990.00	High	(21.75)	968.25	-	968.25
Wyoming	331.45	Low	(24.27)	307.18	-	307.18
<b>State</b>	<b>21,298.16</b>	<b>-</b>	<b>(853.36)</b>	<b>20,444.80</b>	<b>-</b>	<b>20,444.80</b>

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
SERVICE PERSONNEL DATA  
FOR THE 2009-10 YEAR**

County	2008-09	Student Population Density	Computed	Computed	Proration Multi-County Vocational Centers	Computed
	State Aid Eligible SP Employed		No. SP Employed In Excess Of Limits	Number Serv Pers Funded		No. Service Personnel Chargeable
Barbour	116.397	Low	(4.134)	<b>112.263</b>	0.286	112.549
Berkeley	886.321	High	(130.852)	<b>755.469</b>	(2.973)	752.496
Boone	238.363	Low	(29.845)	<b>208.518</b>	-	208.518
Braxton	119.323	Sparse	(15.565)	<b>103.758</b>	-	103.758
Brooke	179.142	High	(29.543)	<b>149.599</b>	-	149.599
Cabell	557.255	High	(7.256)	<b>549.999</b>	-	549.999
Calhoun	56.200	Sparse	(1.804)	<b>54.396</b>	(1.455)	52.941
Clay	110.330	Low	(18.917)	<b>91.413</b>	-	91.413
Doddridge	72.192	Sparse	(16.939)	<b>55.253</b>	0.663	55.916
Fayette	351.886	Medium	(48.135)	<b>303.751</b>	-	303.751
Gilmer	47.338	Sparse	(3.582)	<b>43.756</b>	1.455	45.211
Grant	94.100	Sparse	(3.017)	<b>91.083</b>	(1.306)	89.777
Greenbrier	281.295	Low	(47.121)	<b>234.174</b>	-	234.174
Hampshire	191.385	Low	(25.511)	<b>165.874</b>	-	165.874
Hancock	205.770	High	(16.116)	<b>189.654</b>	-	189.654
Hardy	107.875	Sparse	(3.367)	<b>104.508</b>	0.844	105.352
Harrison	518.255	High	(23.657)	<b>494.598</b>	(1.112)	493.486
Jackson	237.697	Medium	(9.067)	<b>228.630</b>	(1.336)	227.294
Jefferson	467.585	High	(100.833)	<b>366.752</b>	1.455	368.207
Kanawha	1,377.985	High	(141.649)	<b>1,236.336</b>	-	1,236.336
Lewis	143.925	Low	(23.193)	<b>120.732</b>	0.521	121.253
Lincoln	173.508	Low	(10.614)	<b>162.894</b>	-	162.894
Logan	303.883	Medium	(16.473)	<b>287.410</b>	-	287.410
Marion	437.930	High	(81.189)	<b>356.741</b>	-	356.741
Marshall	272.070	Medium	(57.228)	<b>214.842</b>	-	214.842
Mason	230.059	Low	(38.105)	<b>191.954</b>	-	191.954
McDowell	215.693	Low	(49.877)	<b>165.816</b>	-	165.816
Mercer	432.954	High	(14.804)	<b>418.150</b>	-	418.150
Mineral	223.636	Medium	(23.044)	<b>200.592</b>	-	200.592
Mingo	254.220	Medium	(43.997)	<b>210.223</b>	-	210.223
Monongalia	495.305	High	(41.759)	<b>453.546</b>	-	453.546
Monroe	107.278	Sparse	(19.453)	<b>87.825</b>	-	87.825
Morgan	128.507	Medium	(11.001)	<b>117.506</b>	1.518	119.024
Nicholas	226.969	Low	(42.657)	<b>184.312</b>	-	184.312
Ohio	250.938	High	(20.550)	<b>230.388</b>	-	230.388
Pendleton	67.270	Sparse	(13.418)	<b>53.852</b>	0.462	54.314
Pleasants	85.920	Medium	(22.850)	<b>63.070</b>	(1.970)	61.100
Pocahontas	74.429	Sparse	(16.522)	<b>57.907</b>	-	57.907
Preston	219.640	Low	(14.323)	<b>205.317</b>	-	205.317
Putnam	430.945	High	(21.823)	<b>409.122</b>	-	409.122
Raleigh	529.917	Medium	5.180	<b>535.097</b>	-	535.097
Randolph	206.813	Sparse	(6.115)	<b>200.698</b>	-	200.698
Ritchie	89.343	Sparse	(18.054)	<b>71.289</b>	0.745	72.034
Roane	127.434	Low	(14.232)	<b>113.202</b>	1.336	114.538
Summers	72.735	Sparse	(3.283)	<b>69.452</b>	-	69.452
Taylor	120.115	Medium	(13.640)	<b>106.475</b>	0.449	106.924
Tucker	57.100	Sparse	(3.401)	<b>53.699</b>	-	53.699
Tyler	81.941	Low	(15.899)	<b>66.042</b>	0.422	66.464
Upshur	179.850	Medium	(5.537)	<b>174.313</b>	(0.807)	173.506
Wayne	402.999	Medium	(62.429)	<b>340.570</b>	-	340.570
Webster	71.998	Sparse	(2.392)	<b>69.606</b>	-	69.606
Wetzel	150.299	Low	(19.485)	<b>130.814</b>	0.803	131.617
Wirt	48.140	Sparse	(3.512)	<b>44.628</b>	-	44.628
Wood	611.108	High	(19.496)	<b>591.612</b>	-	591.612
Wyoming	212.565	Low	(24.605)	<b>187.960</b>	-	187.960
<b>State</b>	<b>13,954.130</b>	<b>-</b>	<b>(1,466.690)</b>	<b>12,487.440</b>	<b>-</b>	<b>12,487.440</b>

OSF  
06/04/09  
COMPS 10 Final

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
PERSONNEL RATIOS PER 1,000 STUDENTS  
FOR THE 2009-10 YEAR**

County	Professional Educators		Service Personnel	
	Computed Chargeable Net Enrollment Ratio/1,000	Computed Actual Net Enrollment Ratio/1,000	Computed Chargeable Net Enrollment Ratio/1,000	Computed Actual Net Enrollment Ratio/1,000
Barbour	72.67	72.04	45.13	45.01
Berkeley	72.99	73.64	44.16	44.33
Boone	73.75	73.75	45.13	45.13
Braxton	73.76	73.76	45.39	45.39
Brooke	73.79	73.79	44.05	44.05
Cabell	71.79	71.79	44.01	44.01
Calhoun	68.39	73.15	43.30	44.49
Clay	72.50	72.50	45.12	45.12
Doddridge	71.55	70.05	43.31	42.80
Fayette	71.33	71.33	44.78	44.78
Gilmer	66.84	61.45	41.93	40.58
Grant	73.80	76.22	45.35	46.01
Greenbrier	73.83	73.83	45.18	45.18
Hampshire	73.42	73.42	45.20	45.20
Hancock	73.60	73.60	44.08	44.08
Hardy	72.02	70.68	45.47	45.11
Harrison	73.50	73.79	44.03	44.13
Jackson	72.99	74.02	44.92	45.19
Jefferson	71.46	70.81	44.05	43.87
Kanawha	73.25	73.25	44.08	44.08
Lewis	73.74	72.67	45.12	44.93
Lincoln	73.79	73.79	45.15	45.15
Logan	70.41	70.41	44.20	44.20
Marion	72.12	72.12	44.07	44.07
Marshall	73.61	73.61	44.28	44.28
Mason	73.98	73.98	45.27	45.27
McDowell	73.06	73.06	45.12	45.12
Mercer	71.26	71.26	44.05	44.05
Mineral	73.56	73.56	44.25	44.25
Mingo	71.68	71.68	44.91	44.91
Monongalia	72.53	72.53	44.01	44.01
Monroe	73.14	73.14	45.47	45.47
Morgan	70.99	68.89	44.21	43.65
Nicholas	73.76	73.76	45.13	45.13
Ohio	73.64	73.64	44.11	44.11
Pendleton	66.22	64.96	40.51	40.16
Pleasants	72.46	77.55	44.15	45.58
Pocahontas	67.84	67.84	41.36	41.36
Preston	73.77	73.77	45.14	45.14
Putnam	73.44	73.44	44.04	44.04
Raleigh	71.43	71.43	43.94	43.94
Randolph	73.67	73.67	45.35	45.35
Ritchie	73.90	72.21	45.41	44.94
Roane	73.29	71.23	45.17	44.64
Summers	71.76	71.76	45.38	45.38
Taylor	71.89	71.35	44.27	44.08
Tucker	67.34	67.34	42.34	42.34
Tyler	73.81	72.78	45.16	44.87
Upshur	73.69	74.84	44.90	45.11
Wayne	73.49	73.49	44.28	44.28
Webster	72.39	72.39	45.41	45.41
Wetzel	73.94	72.95	45.24	44.96
Wirt	67.84	67.84	42.72	42.72
Wood	72.12	72.12	44.07	44.07
Wyoming	73.76	73.76	45.13	45.13
<b>State</b>	<b>72.64</b>	<b>72.64</b>	<b>44.36</b>	<b>44.36</b>

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA  
FOR THE 2009-10 YEAR**

County	2008-09 Net Enrollment With Total Adjustments	Student Population Density	Computed Professional Instructional Employed	Proration Multi-County Vocational Centers	Computed Professional Instructional Chargeable	Computed Professional Instructional Chargeable Ratio/1,000	Computed PI Required	Under PI Limits Without Enrollment Increase
Barbour	2,494.14	Low	172.08	1.29	173.37	69.51	167.73	-
Berkeley	17,040.34	High	1,230.70	(10.20)	1,220.50	71.62	1,161.42	-
Boone	4,620.50	Low	362.50	-	362.50	78.45	320.88	-
Braxton	2,286.12	Sparse	165.95	-	165.95	72.59	157.62	-
Brooke	3,396.20	High	259.60	-	259.60	76.44	249.34	-
Cabell	12,496.10	High	877.05	-	877.05	70.19	833.03	-
Calhoun	1,222.61	Sparse	80.70	(5.40)	75.30	61.59	76.12	-
Clay	2,026.00	Low	139.20	-	139.20	68.71	136.64	-
Doddridge	1,291.09	Sparse	92.40	1.79	94.19	72.95	86.25	-
Fayette	6,782.80	Medium	474.40	-	474.40	69.94	447.90	-
Gilmer	1,078.36	Sparse	66.70	5.40	72.10	66.86	64.61	-
Grant	1,979.55	Sparse	147.50	(4.35)	143.15	72.31	139.75	-
Greenbrier	5,183.60	Low	381.10	-	381.10	73.52	361.13	-
Hampshire	3,669.50	Low	251.83	-	251.83	68.63	252.51	-
Hancock	4,302.25	High	296.60	-	296.60	68.94	300.76	-
Hardy	2,316.85	Sparse	150.70	2.81	153.51	66.26	154.72	-
Harrison	11,208.55	High	801.41	(3.00)	798.41	71.23	777.28	-
Jackson	5,059.45	Medium	364.80	(4.64)	360.16	71.19	344.56	-
Jefferson	8,359.69	High	573.94	4.99	578.93	69.25	553.87	-
Kanawha	28,046.17	High	1,976.86	-	1,976.86	70.49	1,920.86	-
Lewis	2,687.33	Low	195.60	2.34	197.94	73.66	188.72	-
Lincoln	3,607.95	Low	255.70	-	255.70	70.87	254.49	-
Logan	6,502.65	Medium	432.43	-	432.43	66.50	421.95	-
Marion	8,094.85	High	593.20	-	593.20	73.28	543.03	-
Marshall	4,852.34	Medium	356.44	-	356.44	73.46	338.19	-
Mason	4,240.50	Low	311.49	-	311.49	73.46	303.28	-
McDowell	3,675.00	Low	258.80	-	258.80	70.42	250.43	-
Mercer	9,492.75	High	654.72	-	654.72	68.97	626.55	-
Mineral	4,533.40	Medium	318.27	-	318.27	70.21	312.00	-
Mingo	4,681.35	Medium	326.84	-	326.84	69.82	311.18	-
Monongalia	10,304.72	High	714.45	-	714.45	69.33	696.47	-
Monroe	1,931.35	Sparse	139.70	-	139.70	72.33	131.65	-
Morgan	2,692.00	Medium	183.80	5.21	189.01	70.21	176.63	-
Nicholas	4,083.63	Low	298.70	-	298.70	73.15	283.06	-
Ohio	5,223.30	High	369.40	-	369.40	70.72	364.45	-
Pendleton	1,340.80	Sparse	84.12	1.54	85.66	63.89	80.20	-
Pleasants	1,383.86	Medium	110.24	(5.74)	104.50	75.51	94.37	-
Pocahontas	1,400.00	Sparse	89.68	-	89.68	64.06	86.93	-
Preston	4,548.80	Low	331.42	-	331.42	72.86	321.71	-
Putnam	9,290.75	High	652.70	-	652.70	70.25	638.47	-
Raleigh	12,177.35	Medium	841.30	-	841.30	69.09	805.65	-
Randolph	4,425.35	Sparse	304.50	-	304.50	68.81	304.60	-
Ritchie	1,586.25	Sparse	119.00	2.17	121.17	76.39	112.89	-
Roane	2,535.99	Low	169.37	4.64	174.01	68.62	173.55	-
Summers	1,530.50	Sparse	108.07	-	108.07	70.61	101.71	-
Taylor	2,415.35	Medium	162.61	1.21	163.82	67.82	161.19	-
Tucker	1,268.42	Sparse	78.97	-	78.97	62.26	77.29	-
Tyler	1,471.85	Low	109.63	1.23	110.86	75.32	101.88	-
Upshur	3,864.48	Medium	273.16	(3.63)	269.53	69.75	268.42	-
Wayne	7,691.80	Medium	530.10	-	530.10	68.92	537.62	-
Webster	1,533.00	Sparse	108.75	-	108.75	70.94	103.07	-
Wetzel	2,909.25	Low	216.41	2.34	218.75	75.19	210.11	-
Wirt	1,044.59	Sparse	72.03	-	72.03	68.96	63.85	-
Wood	13,424.80	High	927.00	-	927.00	69.05	900.56	-
Wyoming	4,164.70	Low	311.75	-	311.75	74.86	296.08	-
<b>State</b>	<b>385,600.48</b>	<b>-</b>	<b>19,876.37</b>	<b>0.00</b>	<b>19,876.37</b>	<b>51.55</b>	<b>19,149.21</b>	<b>-</b>

**FINAL COMPUTATIONS (HB 4588 WITH 40% PHASE-IN)  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATOR AND PROFESSIONAL  
STUDENT SUPPORT PERSONNEL DATA  
FOR THE 2009-10 YEAR**

County	Professional Student Support Personnel			Professional Educators			Total Professional Personnel		
	Computed	Computed	Computed	Computed	Computed	Computed	2008-09	Computed	Computed
	State Aid Eligible Employed	No. Employed In Excess Of Limits	No. Student Support Pers Funded	State Aid Eligible Employed	No. Employed In Excess Of Limits	Adjusted No. Prof Educ. Funded	State Aid Eligible Employed	No. Employed In Excess Of Limits	Adjusted No. Prof. Pers. Funded
Barbour	2.92	(0.02)	<b>2.90</b>	185.98	(6.30)	<b>179.68</b>	188.90	(6.32)	<b>182.58</b>
Berkeley	23.80	(1.20)	<b>22.60</b>	1,304.70	(49.93)	<b>1,254.77</b>	1,328.50	(51.13)	<b>1,277.37</b>
Boone	6.00	(1.64)	<b>4.36</b>	388.75	(47.97)	<b>340.78</b>	394.75	(49.61)	<b>345.14</b>
Braxton	2.30	(0.23)	<b>2.07</b>	181.04	(12.41)	<b>168.63</b>	183.34	(12.64)	<b>170.70</b>
Brooke	3.88	(3.88)	-	275.72	(25.10)	<b>250.62</b>	279.60	(28.98)	<b>250.62</b>
Cabell	13.40	0.34	<b>13.74</b>	930.05	(32.98)	<b>897.07</b>	943.45	(32.64)	<b>910.81</b>
Calhoun	0.80	0.50	<b>1.30</b>	88.70	0.74	<b>89.44</b>	89.50	1.24	<b>90.74</b>
Clay	2.00	(0.40)	<b>1.60</b>	150.78	(3.89)	<b>146.89</b>	152.78	(4.29)	<b>148.49</b>
Doddridge	1.60	(0.08)	<b>1.52</b>	99.30	(8.86)	<b>90.44</b>	100.90	(8.94)	<b>91.96</b>
Fayette	7.60	0.28	<b>7.88</b>	511.80	(28.00)	<b>483.80</b>	519.40	(27.72)	<b>491.68</b>
Gilmer	1.20	0.02	<b>1.22</b>	73.70	(7.44)	<b>66.26</b>	74.90	(7.42)	<b>67.48</b>
Grant	2.00	0.03	<b>2.03</b>	157.30	(6.42)	<b>150.88</b>	159.30	(6.39)	<b>152.91</b>
Greenbrier	8.00	(0.33)	<b>7.67</b>	405.89	(23.18)	<b>382.71</b>	413.89	(23.51)	<b>390.38</b>
Hampshire	4.40	0.11	<b>4.51</b>	267.38	2.03	<b>269.41</b>	271.78	2.14	<b>273.92</b>
Hancock	4.40	(0.11)	<b>4.29</b>	326.26	(9.63)	<b>316.63</b>	330.66	(9.74)	<b>320.92</b>
Hardy	2.80	0.17	<b>2.97</b>	160.80	2.96	<b>163.76</b>	163.60	3.13	<b>166.73</b>
Harrison	13.20	(0.30)	<b>12.90</b>	855.16	(28.04)	<b>827.12</b>	868.36	(28.34)	<b>840.02</b>
Jackson	7.20	(0.12)	<b>7.08</b>	390.30	(15.81)	<b>374.49</b>	397.50	(15.93)	<b>381.57</b>
Jefferson	10.80	(0.72)	<b>10.08</b>	636.44	(44.47)	<b>591.97</b>	647.24	(45.19)	<b>602.05</b>
Kanawha	45.24	1.73	<b>46.97</b>	2,113.11	(58.63)	<b>2,054.48</b>	2,158.35	(56.90)	<b>2,101.45</b>
Lewis	3.60	(0.60)	<b>3.00</b>	211.10	(15.80)	<b>195.30</b>	214.70	(16.40)	<b>198.30</b>
Lincoln	3.80	(0.48)	<b>3.32</b>	275.15	(8.93)	<b>266.22</b>	278.95	(9.41)	<b>269.54</b>
Logan	6.00	0.74	<b>6.74</b>	472.18	(14.33)	<b>457.85</b>	478.18	(13.59)	<b>464.59</b>
Marion	10.00	(0.42)	<b>9.58</b>	627.45	(43.61)	<b>583.84</b>	637.45	(44.03)	<b>593.42</b>
Marshall	6.96	(0.12)	<b>6.84</b>	381.94	(24.78)	<b>357.16</b>	388.90	(24.90)	<b>364.00</b>
Mason	6.33	(2.09)	<b>4.24</b>	334.34	(20.62)	<b>313.72</b>	340.67	(22.71)	<b>317.96</b>
McDowell	5.20	0.10	<b>5.30</b>	280.80	(12.29)	<b>268.51</b>	286.00	(12.19)	<b>273.81</b>
Mercer	11.48	(0.70)	<b>10.78</b>	699.42	(22.99)	<b>676.43</b>	710.90	(23.69)	<b>687.21</b>
Mineral	6.35	(0.08)	<b>6.27</b>	343.02	(9.56)	<b>333.46</b>	349.37	(9.64)	<b>339.73</b>
Mingo	4.40	0.28	<b>4.68</b>	355.34	(19.78)	<b>335.56</b>	359.74	(19.50)	<b>340.24</b>
Monongalia	12.30	0.14	<b>12.44</b>	756.95	(9.55)	<b>747.40</b>	769.25	(9.41)	<b>759.84</b>
Monroe	2.80	(0.51)	<b>2.29</b>	151.84	(10.59)	<b>141.25</b>	154.64	(11.10)	<b>143.54</b>
Morgan	3.50	(0.57)	<b>2.93</b>	206.05	(20.59)	<b>185.46</b>	209.55	(21.16)	<b>188.39</b>
Nicholas	4.80	(0.20)	<b>4.60</b>	317.70	(16.48)	<b>301.22</b>	322.50	(16.68)	<b>305.82</b>
Ohio	6.27	(0.06)	<b>6.21</b>	397.40	(12.76)	<b>384.64</b>	403.67	(12.82)	<b>390.85</b>
Pendleton	1.00	0.08	<b>1.08</b>	90.62	(3.52)	<b>87.10</b>	91.62	(3.44)	<b>88.18</b>
Pleasants	2.00	(0.20)	<b>1.80</b>	122.24	(14.92)	<b>107.32</b>	124.24	(15.12)	<b>109.12</b>
Pocahontas	1.80	0.16	<b>1.96</b>	96.61	(1.64)	<b>94.97</b>	98.41	(1.48)	<b>96.93</b>
Preston	4.50	(0.09)	<b>4.41</b>	351.87	(16.32)	<b>335.55</b>	356.37	(16.41)	<b>339.96</b>
Putnam	11.80	(0.22)	<b>11.58</b>	692.53	(10.22)	<b>682.31</b>	704.33	(10.44)	<b>693.89</b>
Raleigh	15.20	0.57	<b>15.77</b>	898.30	(28.49)	<b>869.81</b>	913.50	(27.92)	<b>885.58</b>
Randolph	6.00	0.07	<b>6.07</b>	328.43	(2.43)	<b>326.00</b>	334.43	(2.36)	<b>332.07</b>
Ritchie	1.20	(1.20)	-	128.80	(14.25)	<b>114.55</b>	130.00	(15.45)	<b>114.55</b>
Roane	2.20	0.24	<b>2.44</b>	179.87	0.78	<b>180.65</b>	182.07	1.02	<b>183.09</b>
Summers	2.40	(0.03)	<b>2.37</b>	116.53	(6.70)	<b>109.83</b>	118.93	(6.73)	<b>112.20</b>
Taylor	2.80	0.12	<b>2.92</b>	171.61	0.72	<b>172.33</b>	174.41	0.84	<b>175.25</b>
Tucker	1.20	0.13	<b>1.33</b>	85.48	(0.07)	<b>85.41</b>	86.68	0.06	<b>86.74</b>
Tyler	2.00	(0.15)	<b>1.85</b>	117.38	(10.26)	<b>107.12</b>	119.38	(10.41)	<b>108.97</b>
Upshur	4.40	0.34	<b>4.74</b>	295.76	(6.56)	<b>289.20</b>	300.16	(6.22)	<b>293.94</b>
Wayne	6.80	0.46	<b>7.26</b>	564.60	0.69	<b>565.29</b>	571.40	1.15	<b>572.55</b>
Webster	2.00	(0.02)	<b>1.98</b>	116.00	(5.03)	<b>110.97</b>	118.00	(5.05)	<b>112.95</b>
Wetzel	3.20	(3.20)	-	230.21	(17.97)	<b>212.24</b>	233.41	(21.17)	<b>212.24</b>
Wirt	1.40	0.04	<b>1.44</b>	76.03	(5.16)	<b>70.87</b>	77.43	(5.12)	<b>72.31</b>
Wood	18.00	(1.02)	<b>16.98</b>	990.00	(21.75)	<b>968.25</b>	1,008.00	(22.77)	<b>985.23</b>
Wyoming	4.00	(4.00)	-	331.45	(24.27)	<b>307.18</b>	335.45	(28.27)	<b>307.18</b>
<b>State</b>	<b>351.23</b>	<b>(18.39)</b>	<b>332.84</b>	<b>21,298.16</b>	<b>(853.36)</b>	<b>20,444.80</b>	<b>21,649.39</b>	<b>(871.75)</b>	<b>20,777.64</b>

OSF  
06/04/09  
COMPS 10 Final