

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2005-06 YEAR**

Administrators:

| Central Office Administrators: | FTE | Average Contracted Salaries |
|--|---------------|-----------------------------------|
| Superintendent | 55.00 | \$ 85,381.22 |
| Deputy Associate, or Assistant Supt. | 63.58 | 76,879.11 |
| Administrative Assistant | 7.00 | 70,179.39 |
| Director/Manager (Instructional) | 190.37 | 66,254.05 |
| Director/Coord Supportive Services | 171.23 | 56,946.89 |
| Chief School Business Official | 52.00 | 63,848.92 |
| Curriculum Specialist | 156.09 | 54,837.88 |
| Total Central Office Administrators | 695.27 | \$ 63,743.32 |

School Administrators:

Principals:

| | | |
|-------------------------|---------------|---------------------|
| Elementary | 423.51 | \$ 60,218.66 |
| Middle/Junior High | 123.10 | 63,486.03 |
| High School | 128.23 | 68,205.73 |
| Combined | 26.60 | 59,404.38 |
| Total Principals | 701.44 | \$ 62,221.32 |

Assistant Principals:

| | | |
|------------------------------------|-----------------|---------------------|
| Elementary | 51.15 | \$ 50,772.28 |
| Middle/Junior High | 95.40 | 54,156.33 |
| High School | 173.37 | 57,097.40 |
| Combined | 10.00 | 52,506.55 |
| Total Assistant Principals | 329.92 | \$ 55,127.18 |
| Total School Administrators | 1,031.36 | \$ 59,951.98 |
| Total Administrators | 1,726.63 | \$ 61,478.66 |

Classroom Teachers (K - 12):

| | | |
|---------------------------------|------------------|---------------------|
| Head Teacher | 31.50 | 45,360.73 |
| Teacher Pre-K | 269.60 | 37,250.16 |
| Kindergarten | 1,082.01 | 40,421.81 |
| Elementary | 6,544.79 | 39,801.60 |
| Middle/Junior High | 3,344.36 | 39,113.41 |
| High School | 4,038.75 | 39,953.90 |
| Special Education | 3,314.60 | 38,259.24 |
| Homebound | 28.58 | 43,164.26 |
| Speech Language Pathologist | 454.12 | 41,562.77 |
| Vocational (K-12) | 1,029.00 | 40,817.36 |
| JROTC Instructor | 64.00 | 46,294.37 |
| Permanent Substitutes | 12.50 | 29,337.88 |
| Total Classroom Teachers | 20,213.81 | \$ 39,583.20 |

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| <u>Other Instructional Staff:</u> | <u>FTE</u> | <u>Average Contracted Salaries</u> |
|--|----------------------|--|
| Counselor | 671.92 | \$ 43,690.84 |
| Librarian | 379.55 | 41,227.14 |
| Psychologist | 106.42 | 47,743.60 |
| School Nurse (AB) | 195.62 | 38,182.71 |
| Attendance Director | 55.94 | 49,627.04 |
| Speech Assistant | 19.46 | 31,100.66 |
| Remedial Specialist | 477.50 | 39,981.59 |
| Technology Integration Specialist | 20.50 | 43,299.03 |
| Total Other Instructional Staff | 1,926.91 | \$ 41,992.03 |
| | | |
| <u>Other Support Staff:</u> | | |
| School Nurse (Below AB) | 11.60 | \$ 33,671.63 |
| Registered Nurse | 6.00 | \$ 29,434.08 |
| Attendance Officer | 14.75 | 48,332.71 |
| Social Worker | 27.30 | 37,812.55 |
| Dental Hygienist | 1.50 | 40,650.33 |
| Physical Therapist | 19.50 | 49,142.23 |
| Occupational Therapist | 29.18 | 45,831.07 |
| Audiologist | 2.00 | 41,337.00 |
| Psychometrist | 4.00 | 49,549.73 |
| Professional Accountant | 8.00 | 44,556.12 |
| Technology Systems Specialist | 7.50 | 50,816.20 |
| Total Other Support Staff | 131.33 | \$ 43,306.43 |
| Total Pre-K - 12 Grade Professional Personnel | 23,998.67 | \$ 41,372.30 |
| | | |
| <u>Adult Teachers:</u> | | |
| Vocational (Post Secondary) | 90.28 | \$ 44,035.63 |
| Vocational (Adult) | 69.05 | 43,149.44 |
| Community Education | 7.00 | 44,448.28 |
| Total Adult Teachers | 166.33 | \$ 43,685.10 |
| Total Professional Personnel | 24,165.00 | \$ 41,388.21 |

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| <u>Service Personnel:</u> | FTE | Average Contracted Salaries |
|-------------------------------------|------------|--|
| Aides | 2,698.510 | \$ 21,780.52 |
| Paraprofessional | 310.660 | 23,887.61 |
| Autism Mentor | 196.880 | 21,574.30 |
| Director/Coordinator of Services | 122.693 | 39,251.64 |
| Accountant | 126.877 | 29,442.77 |
| Auditor | 27.350 | 31,919.24 |
| Buyer | 5.670 | 35,020.13 |
| Braille/Sign Language Specialist | 73.030 | 21,037.10 |
| Clerk | 90.083 | 25,300.50 |
| Secretary | 1,493.569 | 27,346.21 |
| Switchboard Operator | 6.380 | 35,784.55 |
| Computer Operator | 45.753 | 26,524.31 |
| Programmer | 24.130 | 40,639.33 |
| Draftsman | 1.000 | 29,926.26 |
| Graphic Artist | 2.000 | 24,295.19 |
| Inventory Supervisor | 9.820 | 32,022.45 |
| Printing Operator | 0.500 | 26,095.20 |
| Printing Supervisor | 1.500 | 36,477.36 |
| Accounts Payable Supervisor | 22.677 | 32,543.34 |
| Payroll Supervisor | 19.667 | 33,687.50 |
| Supervisor of Maintenance | 35.017 | 41,271.73 |
| Audiovisual Technician | 1.400 | 30,097.59 |
| Cabinet Maker | 19.290 | 33,867.47 |
| Carpenter | 74.463 | 31,679.33 |
| Chief Mechanic | 37.400 | 33,069.60 |
| Crew Leader | 17.770 | 34,388.89 |
| Electrician | 105.247 | 31,934.10 |
| Electronic Technician | 29.583 | 33,323.38 |
| Foreman | 49.150 | 36,546.55 |
| General Maintenance | 54.773 | 30,682.69 |
| Glazier | 4.080 | 35,170.07 |
| Handyman | 4.940 | 28,864.56 |
| Heating & Air Conditioning Mechanic | 62.773 | 31,111.55 |
| Locksmith | 12.680 | 34,299.46 |
| Lubrication Man | 0.500 | 32,384.88 |
| Mason | 33.530 | 31,764.82 |
| Mechanic Assistant | 8.100 | 26,647.76 |
| Mechanic | 191.150 | 30,374.88 |
| Office Equipment Repairman | 4.250 | 34,966.15 |
| Painter | 33.020 | 30,658.71 |
| Plumber | 92.463 | 32,161.10 |
| Roofing/Sheet Metal Mechanic | 7.390 | 34,116.95 |
| Welder | 8.530 | 34,841.69 |

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| <u>Service Personnel (Continued):</u> | FTE | Average Contracted Salaries |
|--|-------------------|--|
| Supervisor of Transportation | 31.810 | 42,333.24 |
| School Bus Supervisor | 14.500 | 36,261.22 |
| Bus Operator | 2,811.200 | 21,571.79 |
| Heavy Equipment Operator | 13.920 | 31,749.49 |
| Truck Driver | 50.373 | 30,206.19 |
| Food Services Supervisor | 4.000 | 41,503.39 |
| Cafeteria Manager | 424.180 | 22,381.22 |
| Cooks | 1,713.590 | 19,793.52 |
| Custodian | 2,174.604 | 23,941.35 |
| Groundsman | 4.313 | 25,646.96 |
| Watchman | 2.400 | 26,076.65 |
| Sanitation Plant Operator | 24.040 | 30,224.83 |
| Total Service Personnel | 13,435.180 | \$ 23,718.37 |
| TOTAL ALL PERSONNEL | 37,600.181 | \$ 35,074.48 |

Note: Beginning with the 2003-04 year, the professional and service personnel employed by the Regional Education Service Agencies (RESAs) are excluded from the numbers reflected in the preceding schedule. This is a change from how the information was reported in previous years.

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