

**COUNTY BOARDS OF EDUCATION  
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)  
AND AVERAGE CONTRACTED SALARIES  
(EXCLUDES RESA PERSONNEL)  
ALL FUNDING SOURCES  
2004-05 YEAR**

**Administrators:**

<b>Central Office Administrators:</b>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Superintendent	55.00	\$ 82,356.70
Deputy Associate, or Assistant Supt.	57.08	75,574.45
Administrative Assistant	6.00	63,574.50
Director/Manager (Instructional)	190.11	64,092.78
Director/Coord Supportive Services	160.72	54,307.52
Chief School Business Official	51.50	60,606.21
Curriculum Specialist	131.40	53,975.86
<b>Total Central Office Administrators</b>	<b><u>651.81</u></b>	<b><u>\$ 61,906.81</u></b>

**School Administrators:**

**Principals:**

Elementary	427.96	\$ 58,457.58
Middle/Junior High	124.10	62,049.36
High School	133.23	65,427.98
Combined	27.10	57,028.17
<b>Total Principals</b>	<b><u>712.39</u></b>	<b><u>\$ 60,332.48</u></b>

**Assistant Principals:**

Elementary	50.99	\$ 50,422.48
Middle/Junior High	95.87	53,200.84
High School	170.56	55,750.05
Combined	8.25	51,740.25
<b>Total Assistant Principals</b>	<b><u>325.67</u></b>	<b><u>\$ 54,063.90</u></b>
<b>Total School Administrators</b>	<b><u>1,038.06</u></b>	<b><u>\$ 58,365.86</u></b>
<b>Total Administrators</b>	<b><u>1,689.88</u></b>	<b><u>\$ 59,731.66</u></b>

**Classroom Teachers (K - 12):**

Head Teacher	20.10	44,601.03
Teacher Pre-K	245.43	35,803.44
Kindergarten	1,074.13	38,869.24
Elementary	6,656.97	38,655.44
Middle/Junior High	3,318.95	38,111.15
High School	4,002.18	38,790.60
Special Education	3,313.32	37,059.15
Homebound	26.00	41,758.88
Speech Language Pathologist	462.60	40,083.81
Vocational (K-12)	1,055.92	39,430.05
JROTC Instructor	61.00	43,522.48
Permanent Substitutes	5.10	32,425.43
<b>Total Classroom Teachers</b>	<b><u>20,241.70</u></b>	<b><u>\$ 38,404.43</u></b>

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<u><b>Other Instructional Staff:</b></u>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Counselor	656.57	\$ 42,510.67
Librarian	385.84	39,944.68
Psychologist	106.70	46,232.21
School Nurse (AB)	191.97	36,828.81
Registered Nurse	3.00	29,234.67
Attendance Director	54.23	48,317.29
Speech Assistant	15.00	29,706.41
Remedial Specialist	466.00	38,970.02
<b>Total Other Instructional Staff</b>	<b><u>1,879.31</u></b>	<b><u>\$ 40,780.96</u></b>
<u><b>Other Support Staff:</b></u>		
School Nurse (Below AB)	10.40	\$ 32,393.23
Attendance Officer	12.00	47,039.94
Social Worker	29.55	36,479.94
Dental Hygienist	1.50	38,943.67
Physical Therapist	17.51	48,674.48
Occupational Therapist	29.68	42,270.53
Audiologist	2.00	39,847.00
Psychometrist	2.50	49,742.81
Professional Accountant	9.00	40,015.56
<b>Total Other Support Staff</b>	<b><u>114.14</u></b>	<b><u>\$ 41,254.68</u></b>
<b>Total Pre-K - 12 Grade Professional Personnel</b>	<b><u>23,925.02</u></b>	<b><u>\$ 40,111.09</u></b>
<u><b>Adult Teachers:</b></u>		
Vocational (Post Secondary)	81.00	\$ 42,678.12
Vocational (Adult)	77.25	42,231.18
Community Education	9.50	41,630.65
<b>Total Adult Teachers</b>	<b><u>167.75</u></b>	<b><u>\$ 42,412.98</u></b>
<b>Total Professional Personnel</b>	<b><u>24,092.77</u></b>	<b><u>\$ 40,127.12</u></b>

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<b><u>Service Personnel:</u></b>	<b>FTE</b>	<b>Average Contracted Salaries</b>
Aides	2,670.930	\$ 21,139.37
Paraprofessional	291.080	23,151.74
Autism Mentor	180.490	20,877.10
Director/Coordinator of Services	130.675	38,782.78
Accountant	122.987	29,125.29
Auditor	27.210	30,825.46
Buyer	4.990	33,547.98
Braille/Sign Language Specialist	76.740	20,157.33
Clerk	80.803	24,331.27
Secretary	1,491.459	26,531.97
Switchboard Operator	7.350	33,583.96
Computer Operator	44.973	25,841.13
Programmer	24.260	39,624.10
Key Punch Operator	-	-
Draftsman	1.000	28,592.55
Graphic Artist	1.000	24,860.25
Inventory Supervisor	9.250	31,125.67
Printing Operator	0.500	24,912.00
Printing Supervisor	1.500	35,176.71
Accounts Payable Supervisor	19.997	31,869.56
Payroll Supervisor	18.997	32,528.93
Supervisor of Maintenance	37.250	40,798.06
Audiovisual Technician	1.400	28,902.32
Cabinet Maker	21.120	32,586.52
Carpenter	79.380	30,779.16
Chief Mechanic	38.900	31,498.02
Crew Leader	17.270	33,538.41
Electrician	106.130	30,799.67
Electronic Technician	32.750	33,598.24
Foreman	49.480	35,586.50
General Maintenance	51.440	29,798.14
Glazier	4.080	33,599.68
Handyman	4.940	27,972.38
Heating & Air Conditioning Mechanic	60.240	29,966.21
Locksmith	11.680	32,910.37
Lubrication Man	0.500	31,098.16
Machinist	-	-
Mason	27.780	31,481.53
Mechanic Assistant	8.600	24,872.12
Mechanic	192.850	29,522.24
Office Equipment Repairman	3.920	35,366.24
Painter	31.460	31,471.48
Plumber	90.430	31,080.18
Roofing/Sheet Metal Mechanic	7.390	32,556.58
Welder	9.030	33,618.31

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03/11/05  
AllPer05

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<b><u>Service Personnel (Continued):</u></b>	<b>FTE</b>	<b>Average Contracted Salaries</b>
Supervisor of Transportation	31.810	40,600.59
School Bus Supervisor	16.500	31,760.75
Bus Operator	2,790.190	20,938.08
Heavy Equipment Operator	11.790	29,920.69
Truck Driver	55.470	29,364.23
Food Services Supervisor	5.000	39,266.06
Cafeteria Manager	391.680	21,714.14
Cooks	1,740.590	19,155.86
Custodian	2,159.934	23,187.26
Groundsman	2.150	23,621.26
Watchman	2.500	25,130.74
Sanitation Plant Operator	24.490	29,014.85
<b>Total Service Personnel</b>	<b><u>13,326.315</u></b>	<b><u>\$ 23,023.27</u></b>
<b>TOTAL ALL PERSONNEL</b>	<b><u>37,419.088</u></b>	<b><u>\$ 34,035.81</u></b>

Note: Beginning with the 2003-04 year, the professional and service personnel employed by the Regional Education Service Agencies (RESAs) are excluded from the numbers reflected in the preceding schedule. This is a change from how the information was reported in previous years.

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