

**COUNTY BOARDS OF EDUCATION
STATE AID FOR INCREASED ENROLLMENT EXCLUDING KINDERGARTEN STUDENTS
LESS THAN FIVE YEARS OF AGE NOT IN SPECIAL EDUCATION PROGRAMS
FOR THE 2000-2001 YEAR**

<u>County</u>	<u>Net Enrollment W/Cert. Adults* 1999-2000</u>	<u>Net Enrollment W/Cert. Adults* 2000-2001</u>	<u>Net Enrollment Decrease</u>	<u>Net Enrollment Increase</u>	<u>Per Pupil State Aid* 2000-2001</u>	<u>Computed Allocation</u>
Barbour	2,633.35	2,569.15	(64.20)	--	\$3,969.73	--
Berkeley	12,639.85	12,966.03	--	326.18	3,116.03	1,016,387
Boone	4,362.16	4,319.63	(42.53)	--	2,685.16	--
Braxton	2,572.00	2,519.55	(52.45)	--	3,887.79	--
Brooke	3,744.00	3,679.00	(65.00)	--	3,321.85	--
Cabell	12,776.97	12,537.65	(239.32)	--	3,167.13	--
Calhoun	1,392.55	1,281.55	(111.00)	--	4,207.74	--
Clay	2,095.00	2,037.00	(58.00)	--	3,879.79	--
Doddridge	1,260.35	1,237.07	(23.28)	--	3,452.16	--
Fayette	7,575.51	7,273.27	(302.24)	--	3,606.04	--
Gilmer	1,141.15	1,102.35	(38.80)	--	3,440.81	--
Grant	1,940.44	1,985.22	--	44.78	2,768.90	123,991
Greenbrier	5,650.12	5,516.41	(133.71)	--	3,517.67	--
Hampshire	3,452.00	3,449.15	(2.85)	--	3,237.88	--
Hancock	4,569.25	4,509.66	(59.59)	--	2,859.35	--
Hardy	2,177.35	2,235.00	--	57.65	3,298.41	190,153
Harrison	11,719.55	11,477.13	(242.42)	--	3,194.82	--
Jackson	5,054.14	5,015.24	(38.90)	--	3,331.07	--
Jefferson	6,896.75	6,836.45	(60.30)	--	2,899.20	--
Kanawha	29,583.00	28,787.00	(796.00)	--	2,835.25	--
Lewis	2,768.41	2,745.89	(22.52)	--	3,462.49	--
Lincoln	3,991.25	3,811.00	(180.25)	--	3,999.65	--
Logan	6,324.54	6,166.20	(158.34)	--	3,701.26	--
Marion	8,881.50	8,585.80	(295.70)	--	3,280.24	--
Marshall	5,665.00	5,566.00	(99.00)	--	2,900.81	--
Mason	4,247.00	4,297.95	--	50.95	3,314.02	168,849
Mercer	9,455.80	9,303.87	(151.93)	--	3,659.84	--
Mineral	4,582.45	4,509.43	(73.02)	--	3,738.79	--
Mingo	5,419.15	5,148.76	(270.39)	--	3,434.91	--
Monongalia	10,145.33	10,020.86	(124.47)	--	2,762.35	--
Monroe	1,992.00	1,985.00	(7.00)	--	4,016.97	--
Morgan	2,348.57	2,422.30	--	73.73	3,025.43	223,065
McDowell	4,867.42	4,685.38	(182.04)	--	3,852.65	--
Nicholas	4,524.33	4,478.40	(45.93)	--	3,435.26	--
Ohio	6,031.50	5,876.10	(155.40)	--	3,082.94	--
Pendleton	1,263.75	1,232.58	(31.17)	--	3,776.13	--
Pleasants	1,374.51	1,366.88	(7.63)	--	2,523.13	--
Pocahontas	1,426.26	1,393.25	(33.01)	--	3,357.69	--
Preston	4,895.50	4,786.50	(109.00)	--	3,649.16	--
Putnam	8,821.56	8,773.65	(47.91)	--	2,995.92	--
Raleigh	12,198.95	11,974.68	(224.27)	--	3,326.08	--
Randolph	4,755.53	4,715.48	(40.05)	--	3,774.15	--
Ritchie	1,786.00	1,740.00	(46.00)	--	3,842.48	--
Roane	2,788.97	2,777.65	(11.32)	--	3,783.24	--
Summers	1,679.00	1,635.00	(44.00)	--	3,872.65	--
Taylor	2,604.51	2,463.25	(141.26)	--	3,763.36	--
Tucker	1,227.15	1,193.85	(33.30)	--	3,296.62	--
Tyler	1,555.33	1,551.32	(4.01)	--	3,458.10	--
Upshur	4,018.15	3,945.22	(72.93)	--	3,650.92	--
Wayne	7,566.00	7,464.00	(102.00)	--	3,672.46	--
Webster	1,718.00	1,676.00	(42.00)	--	3,663.67	--
Wetzel	3,443.50	3,316.00	(127.50)	--	3,777.69	--
Wirt	1,155.00	1,160.00	--	5.00	4,008.50	20,043
Wood	14,231.00	13,982.00	(249.00)	--	3,080.53	--
Wyoming	4,577.86	4,386.20	(191.66)	--	3,597.70	--
Total	287,566.27	282,469.96	(5,654.60)	558.29	\$3,301.91	\$1,742,488

Notes: (1) Pursuant to WVC 18-9A-15, net enrollment used in computations excludes kindergarten students less than 5 years of age not in special education programs. Per pupil state aid calculated on same basis. (2) \$1,121,840 was appropriated for the 2000-01 year and \$638,652 was carried over from the previous year, for a total of \$1,760,492. This amount exceeds the amount required for the year by \$18,004.

**COUNTY BOARDS OF EDUCATION
COMPARISON OF NET ENROLLMENT EXCLUDING KINDERGARTEN STUDENTS
LESS THAN FIVE YEARS OF AGE NOT IN SPECIAL EDUCATION PROGRAMS
FOR THE 2000-2001 YEAR**

County	1999-2000			2000-2001		
	Net Enrollment W/Cert. Adults	Less Than 5 Years Old W/Out IEP	Net Enrollment W/Cert. Adults*	Net Enrollment W/Cert. Adults	Less: Under 5 yrs. w/out IEP	Net Enrollment W/Cert. Adults*
Barbour	2,678.35	45.00	2,633.35	2,612.15	43.00	2,569.15
Berkeley	12,640.05	0.20	12,639.85	13,070.33	104.30	12,966.03
Boone	4,513.16	151.00	4,362.16	4,486.63	167.00	4,319.63
Braxton	2,748.00	176.00	2,572.00	2,667.55	148.00	2,519.55
Brooke	3,781.00	37.00	3,744.00	3,698.75	19.75	3,679.00
Cabell	12,801.47	24.50	12,776.97	12,558.15	20.50	12,537.65
Calhoun	1,417.55	25.00	1,392.55	1,308.05	26.50	1,281.55
Clay	2,173.50	78.50	2,095.00	2,118.00	81.00	2,037.00
Doddridge	1,272.35	12.00	1,260.35	1,248.07	11.00	1,237.07
Fayette	7,590.95	15.44	7,575.51	7,283.67	10.40	7,273.27
Gilmer	1,185.15	44.00	1,141.15	1,137.35	35.00	1,102.35
Grant	1,940.44	0.00	1,940.44	1,985.22	0.00	1,985.22
Greenbrier	5,693.22	43.10	5,650.12	5,574.31	57.90	5,516.41
Hampshire	3,452.40	0.40	3,452.00	3,451.15	2.00	3,449.15
Hancock	4,569.25	0.00	4,569.25	4,509.66	0.00	4,509.66
Hardy	2,177.85	0.50	2,177.35	2,236.00	1.00	2,235.00
Harrison	11,767.75	48.20	11,719.55	11,522.13	45.00	11,477.13
Jackson	5,076.64	22.50	5,054.14	5,039.44	24.20	5,015.24
Jefferson	6,909.25	12.50	6,896.75	6,849.95	13.50	6,836.45
Kanawha	30,098.80	515.80	29,583.00	29,238.80	451.80	28,787.00
Lewis	2,778.41	10.00	2,768.41	2,760.29	14.40	2,745.89
Lincoln	4,028.25	37.00	3,991.25	3,853.80	42.80	3,811.00
Logan	6,489.94	165.40	6,324.54	6,338.00	171.80	6,166.20
Marion	8,900.70	19.20	8,881.50	8,598.40	12.60	8,585.80
Marshall	5,665.00	0.00	5,665.00	5,566.50	0.50	5,566.00
Mason	4,264.80	17.80	4,247.00	4,306.45	8.50	4,297.95
Mercer	9,672.80	217.00	9,455.80	9,526.87	223.00	9,303.87
Mineral	4,683.45	101.00	4,582.45	4,606.43	97.00	4,509.43
Mingo	5,478.15	59.00	5,419.15	5,207.76	59.00	5,148.76
Monongalia	10,212.78	67.45	10,145.33	10,117.16	96.30	10,020.86
Monroe	2,019.50	27.50	1,992.00	2,021.85	36.85	1,985.00
Morgan	2,400.77	52.20	2,348.57	2,489.30	67.00	2,422.30
McDowell	5,031.42	164.00	4,867.42	4,844.38	159.00	4,685.38
Nicholas	4,572.34	48.01	4,524.33	4,524.94	46.54	4,478.40
Ohio	6,058.50	27.00	6,031.50	5,891.10	15.00	5,876.10
Pendleton	1,291.75	28.00	1,263.75	1,271.78	39.20	1,232.58
Pleasants	1,449.51	75.00	1,374.51	1,434.88	68.00	1,366.88
Pocahontas	1,432.89	6.63	1,426.26	1,398.65	5.40	1,393.25
Preston	4,992.50	97.00	4,895.50	4,859.50	73.00	4,786.50
Putnam	8,824.76	3.20	8,821.56	8,777.65	4.00	8,773.65
Raleigh	12,221.25	22.30	12,198.95	11,998.18	23.50	11,974.68
Randolph	4,773.93	18.40	4,755.53	4,736.78	21.30	4,715.48
Ritchie	1,786.40	0.40	1,786.00	1,746.60	6.60	1,740.00
Roane	2,803.57	14.60	2,788.97	2,780.85	3.20	2,777.65
Summers	1,679.00	0.00	1,679.00	1,635.00	0.00	1,635.00
Taylor	2,642.01	37.50	2,604.51	2,493.75	30.50	2,463.25
Tucker	1,251.15	24.00	1,227.15	1,237.85	44.00	1,193.85
Tyler	1,555.33	0.00	1,555.33	1,551.32	0.00	1,551.32
Upshur	4,018.15	0.00	4,018.15	3,945.22	0.00	3,945.22
Wayne	7,574.00	8.00	7,566.00	7,464.60	0.60	7,464.00
Webster	1,733.60	15.60	1,718.00	1,695.40	19.40	1,676.00
Wetzel	3,549.00	105.50	3,443.50	3,423.00	107.00	3,316.00
Wirt	1,157.00	2.00	1,155.00	1,160.80	0.80	1,160.00
Wood	14,231.00	0.00	14,231.00	13,991.20	9.20	13,982.00
Wyoming	4,585.66	7.80	4,577.86	4,391.00	4.80	4,386.20
Total	290,296.40	2,730.13	287,566.27	285,242.60	2,772.64	282,469.96

Note: Pursuant to WVC 18-9A-15, net enrollment used in computations excludes kindergarten students less than 5 years of age not in special education programs. Per pupil state aid calculated on same basis.

**COUNTY BOARDS OF EDUCATION
 CALCULATION OF PER PUPIL STATE AID EXCLUDING KINDERGARTEN STUDENTS
 LESS THAN FIVE YEARS OF AGE NOT IN SPECIAL EDUCATION PROGRAMS
 FOR THE 2000-2001 YEAR**

<u>County</u>	Net Enrollment W/Cert. Adults*	Basic State Aid	Per Pupil State Aid*
	<u>1999-2000</u>	<u>2000-2001</u>	
Barbour	2,633.35	10,453,682	\$3,969.73
Berkeley	12,639.85	39,386,197	3,116.03
Boone	4,362.16	11,713,085	2,685.16
Braxton	2,572.00	9,999,404	3,887.79
Brooke	3,744.00	12,437,008	3,321.85
Cabell	12,776.97	40,466,299	3,167.13
Calhoun	1,392.55	5,859,484	4,207.74
Clay	2,095.00	8,128,169	3,879.79
Doddridge	1,260.35	4,350,930	3,452.16
Fayette	7,575.51	27,317,567	3,606.04
Gilmer	1,141.15	3,926,479	3,440.81
Grant	1,940.44	5,372,891	2,768.90
Greenbrier	5,650.12	19,875,269	3,517.67
Hampshire	3,452.00	11,177,178	3,237.88
Hancock	4,569.25	13,065,106	2,859.35
Hardy	2,177.35	7,181,799	3,298.41
Harrison	11,719.55	37,441,807	3,194.82
Jackson	5,054.14	16,835,707	3,331.07
Jefferson	6,896.75	19,995,090	2,899.20
Kanawha	29,583.00	83,875,181	2,835.25
Lewis	2,768.41	9,585,595	3,462.49
Lincoln	3,991.25	15,963,608	3,999.65
Logan	6,324.54	23,408,745	3,701.26
Marion	8,881.50	29,133,426	3,280.24
Marshall	5,665.00	16,433,089	2,900.81
Mason	4,247.00	14,074,639	3,314.02
Mercer	9,455.80	34,606,725	3,659.84
Mineral	4,582.45	17,132,832	3,738.79
Mingo	5,419.15	18,614,318	3,434.91
Monongalia	10,145.33	28,024,913	2,762.35
Monroe	1,992.00	8,001,802	4,016.97
Morgan	2,348.57	7,105,423	3,025.43
McDowell	4,867.42	18,752,453	3,852.65
Nicholas	4,524.33	15,542,248	3,435.26
Ohio	6,031.50	18,594,775	3,082.94
Pendleton	1,263.75	4,772,078	3,776.13
Pleasants	1,374.51	3,468,062	2,523.13
Pocahontas	1,426.26	4,788,945	3,357.69
Preston	4,895.50	17,864,468	3,649.16
Putnam	8,821.56	26,428,708	2,995.92
Raleigh	12,198.95	40,574,688	3,326.08
Randolph	4,755.53	17,948,062	3,774.15
Ritchie	1,786.00	6,862,662	3,842.48
Roane	2,788.97	10,551,351	3,783.24
Summers	1,679.00	6,502,183	3,872.65
Taylor	2,604.51	9,801,713	3,763.36
Tucker	1,227.15	4,045,443	3,296.62
Tyler	1,555.33	5,378,489	3,458.10
Upshur	4,018.15	14,669,954	3,650.92
Wayne	7,566.00	27,785,869	3,672.46
Webster	1,718.00	6,294,179	3,663.67
Wetzel	3,443.50	13,008,492	3,777.69
Wirt	1,155.00	4,629,823	4,008.50
Wood	14,231.00	43,839,041	3,080.53
Wyoming	4,577.86	16,469,776	3,597.70
Total	<u>287,566.27</u>	<u>\$949,516,909</u>	<u>\$3,301.91</u>

Note: Pursuant to WVC 18-9A-15, net enrollment used in computations excludes kindergarten students less than 5 years of age not in special education programs. Per pupil state aid calculated on same basis.

**COUNTY BOARDS OF EDUCATION
COMPARISON OF TOTAL NET ENROLLMENT - INCLUDING KINDERGARTEN
STUDENTS LESS THAN FIVE YEARS OF AGE NOT IN SPECIAL EDUCATION PROGRAMS
FOR THE 2000-2001 YEAR**

<u>County</u>	<u>Total Net Enrollment W/Cert. Adults 1999-2000</u>	<u>Total Net Enrollment W/Cert. Adults 2000-2001</u>	<u>Total Net Enrollment Decrease</u>	<u>Total Net Enrollment Increase</u>
Barbour	2,678.35	2,612.15	(66.20)	--
Berkeley	12,640.05	13,070.33	--	430.28
Boone	4,513.16	4,486.63	(26.53)	--
Braxton	2,748.00	2,667.55	(80.45)	--
Brooke	3,781.00	3,698.75	(82.25)	--
Cabell	12,801.47	12,558.15	(243.32)	--
Calhoun	1,417.55	1,308.05	(109.50)	--
Clay	2,173.50	2,118.00	(55.50)	--
Doddridge	1,272.35	1,248.07	(24.28)	--
Fayette	7,590.95	7,283.67	(307.28)	--
Gilmer	1,185.15	1,137.35	(47.80)	--
Grant	1,940.44	1,985.22	--	44.78
Greenbrier	5,693.22	5,574.31	(118.91)	--
Hampshire	3,452.40	3,451.15	(1.25)	--
Hancock	4,569.25	4,509.66	(59.59)	--
Hardy	2,177.85	2,236.00	--	58.15
Harrison	11,767.75	11,522.13	(245.62)	--
Jackson	5,076.64	5,039.44	(37.20)	--
Jefferson	6,909.25	6,849.95	(59.30)	--
Kanawha	30,098.80	29,238.80	(860.00)	--
Lewis	2,778.41	2,760.29	(18.12)	--
Lincoln	4,028.25	3,853.80	(174.45)	--
Logan	6,489.94	6,338.00	(151.94)	--
Marion	8,900.70	8,598.40	(302.30)	--
Marshall	5,665.00	5,566.50	(98.50)	--
Mason	4,264.80	4,306.45	--	41.65
Mercer	9,672.80	9,526.87	(145.93)	--
Mineral	4,683.45	4,606.43	(77.02)	--
Mingo	5,478.15	5,207.76	(270.39)	--
Monongalia	10,212.78	10,117.16	(95.62)	--
Monroe	2,019.50	2,021.85	--	2.35
Morgan	2,400.77	2,489.30	--	88.53
McDowell	5,031.42	4,844.38	(187.04)	--
Nicholas	4,572.34	4,524.94	(47.40)	--
Ohio	6,058.50	5,891.10	(167.40)	--
Pendleton	1,291.75	1,271.78	(19.97)	--
Pleasants	1,449.51	1,434.88	(14.63)	--
Pocahontas	1,432.89	1,398.65	(34.24)	--
Preston	4,992.50	4,859.50	(133.00)	--
Putnam	8,824.76	8,777.65	(47.11)	--
Raleigh	12,221.25	11,998.18	(223.07)	--
Randolph	4,773.93	4,736.78	(37.15)	--
Ritchie	1,786.40	1,746.60	(39.80)	--
Roane	2,803.57	2,780.85	(22.72)	--
Summers	1,679.00	1,635.00	(44.00)	--
Taylor	2,642.01	2,493.75	(148.26)	--
Tucker	1,251.15	1,237.85	(13.30)	--
Tyler	1,555.33	1,551.32	(4.01)	--
Upshur	4,018.15	3,945.22	(72.93)	--
Wayne	7,574.00	7,464.60	(109.40)	--
Webster	1,733.60	1,695.40	(38.20)	--
Wetzel	3,549.00	3,423.00	(126.00)	--
Wirt	1,157.00	1,160.80	--	3.80
Wood	14,231.00	13,991.20	(239.80)	--
Wyoming	4,585.66	4,391.00	(194.66)	--
Total	290,296.40	285,242.60	(5,723.34)	669.54

Note: Pursuant to WVC 18-9A-15, net enrollment used in computations excludes kindergarten students less than 5 years of age not in special education programs. Per pupil state aid calculated on same basis.