

COUNTY BOARDS OF EDUCATION
34/1,000 WAIVER REQUESTS
FOR THE 2000-01 YEAR

County	1999-2000 Total Regular Bus Miles	1999-2000 Net Enroll Excl Adults	1999-2000 Adjusted Enrollment	Bus Miles Per Pupil	Geo Area	(A) Student Pop. Density	(B) Density Mileage Factor
Barbour	498,964	2,675.00	3,760.35	186.53	342.9	7.80	0.04182
Berkeley	1,565,699	12,628.50	17,186.05	123.98	321.8	39.24	0.31650
Boone	775,710	4,507.00	6,451.16	172.11	503.2	8.96	0.05206
Braxton	450,542	2,748.00	3,806.00	163.95	516.7	5.32	0.03245
Brooke	453,029	3,781.00	5,266.00	119.82	92.8	40.74	0.34001
Cabell	1,282,786	12,786.22	17,864.47	100.33	288.1	44.38	0.44234
Calhoun	298,599	1,413.00	1,966.55	211.32	280.4	5.04	0.02385
Clay	547,844	2,173.50	3,035.50	252.06	346.4	6.27	0.02488
Doddridge	269,307	1,268.00	1,824.35	212.39	320.6	3.96	0.01864
Fayette	1,085,875	7,580.44	10,506.95	143.25	668.7	11.34	0.07916
Gilmer	248,802	1,180.00	1,656.15	210.85	339.7	3.47	0.01646
Grant	164,649	1,936.00	2,753.44	85.05	480.3	4.03	0.04738
Greenbrier	780,416	5,693.22	7,973.22	137.08	1,024.8	5.56	0.04056
Hampshire	527,806	3,452.40	4,796.40	152.88	644.5	5.36	0.03506
Hancock	545,578	4,558.00	6,132.25	119.70	88.2	51.68	0.43175
Hardy	253,359	2,176.50	3,043.85	116.41	584.6	3.72	0.03196
Harrison	1,096,643	11,721.20	16,511.75	93.56	416.6	28.14	0.30077
Jackson	669,396	5,065.30	7,066.64	132.15	471.2	10.75	0.08135
Jefferson	1,080,480	6,905.00	9,514.25	156.48	211.6	32.63	0.20853
Kanawha	2,692,875	30,098.80	41,232.80	89.47	908.4	33.13	0.37029
Lewis	424,941	2,775.86	4,047.41	153.08	389.5	7.13	0.04658
Lincoln	799,222	4,020.00	5,925.25	198.81	439.0	9.16	0.04607
Logan	1,001,083	6,484.40	8,886.94	154.38	455.6	14.23	0.09218
Marion	940,619	8,862.20	11,946.70	106.14	311.6	28.44	0.26795
Marshall	830,546	5,665.00	8,171.00	146.61	311.8	18.17	0.12393
Mason	593,727	4,261.25	6,001.80	139.33	445.2	9.57	0.06869
Mercer	1,133,263	9,657.25	13,531.80	117.35	420.8	22.95	0.19557
Mineral	682,525	4,680.20	6,545.45	145.83	329.3	14.21	0.09744
Mingo	895,464	5,466.00	7,706.15	163.82	423.9	12.89	0.07868
Monongalia	1,411,103	10,175.27	13,867.78	138.68	365.8	27.82	0.20061
Monroe	302,471	2,019.50	2,860.50	149.78	473.5	4.27	0.02851
Morgan	307,907	2,398.55	3,171.77	128.37	229.6	10.45	0.08141
McDowell	990,586	5,031.42	7,423.75	196.88	535.0	9.40	0.04774
Nicholas	646,863	4,564.01	6,239.01	141.73	654.1	6.98	0.04925
Ohio	698,005	6,058.50	8,210.50	115.21	108.9	55.63	0.48286
Pendleton	313,693	1,291.00	1,830.75	242.98	698.1	1.85	0.00761
Pleasants	203,482	1,446.00	2,061.51	140.72	134.6	10.74	0.07632
Pocahontas	286,128	1,432.89	2,067.89	199.69	941.6	1.52	0.00761
Preston	1,020,974	4,990.00	6,987.50	204.60	651.4	7.66	0.03744
Putnam	823,890	8,789.20	12,213.76	93.74	350.3	25.09	0.26766
Raleigh	1,734,815	12,182.30	16,982.25	142.40	608.9	20.01	0.14052
Randolph	660,051	4,764.40	6,605.93	138.54	1,040.0	4.58	0.03306
Ritchie	316,438	1,786.40	2,613.40	177.14	453.7	3.94	0.02224
Roane	509,487	2,797.60	4,038.57	182.12	484.0	5.78	0.03174
Summers	308,868	1,679.00	2,383.00	183.96	367.6	4.57	0.02484
Taylor	398,628	2,637.50	3,672.01	151.14	175.6	15.02	0.09938
Tucker	203,041	1,251.15	1,689.15	162.28	421.0	2.97	0.01830
Tyler	310,112	1,554.00	2,232.33	199.56	260.7	5.96	0.02987
Upshur	537,152	4,011.00	5,519.15	133.92	354.7	11.31	0.08445
Wayne	1,132,521	7,574.00	10,540.00	149.53	512.3	14.78	0.09884
Webster	293,010	1,733.60	2,475.60	169.02	556.2	3.12	0.01846
Wetzel	371,453	3,549.00	5,057.00	104.66	361.3	9.82	0.09383
Wirt	122,001	1,157.00	1,608.00	105.45	235.1	4.92	0.04666
Wood	1,480,481	14,231.00	19,219.00	104.03	377.0	37.75	0.36288
Wyoming	764,640	4,526.80	6,538.66	168.91	501.9	9.02	0.05340
Total	38,737,549	289,850.33	403,219.40	133.65	24,231.1	11.96	0.08949

COUNTY BOARDS OF EDUCATION
34/1,000 WAIVER REQUESTS
FOR THE 2000-01 YEAR

County	(C) Variance From Density/Mileage Factor of .05 (.05-Col.B)	(D) Extra Personnel Per 1,000 (Col C/.01)	(E) 1999-2000 Adjusted Enrollment Per 1,000	(F) Max. Extra Personnel With Adj Enroll Waiver (Col. D*E)	(G) New Personnel Ratio/1,000 With Adj Enroll Waiver (34+Col. D)
Barbour	0.0082	0.818	3.76	3.076	34.818
Berkeley	0.0000	0.000	17.19	0.000	34.000
Boone	0.0000	0.000	6.45	0.000	34.000
Braxton	0.0176	1.755	3.81	6.687	35.755
Brooke	0.0000	0.000	5.27	0.000	34.000
Cabell	0.0000	0.000	17.86	0.000	34.000
Calhoun	0.0262	2.615	1.97	5.152	36.615
Clay	0.0251	2.512	3.04	7.636	36.512
Doddridge	0.0314	3.136	1.82	5.708	37.136
Fayette	0.0000	0.000	10.51	0.000	34.000
Gilmer	0.0335	3.354	1.66	5.568	37.354
Grant	0.0026	0.262	2.75	0.721	34.262
Greenbrier	0.0094	0.944	7.97	7.524	34.944
Hampshire	0.0149	1.494	4.80	7.171	35.494
Hancock	0.0000	0.000	6.13	0.000	34.000
Hardy	0.0180	1.804	3.04	5.484	35.804
Harrison	0.0000	0.000	16.51	0.000	34.000
Jackson	0.0000	0.000	7.07	0.000	34.000
Jefferson	0.0000	0.000	9.51	0.000	34.000
Kanawha	0.0000	0.000	41.23	0.000	34.000
Lewis	0.0034	0.342	4.05	1.385	34.342
Lincoln	0.0039	0.393	5.93	2.330	34.393
Logan	0.0000	0.000	8.89	0.000	34.000
Marion	0.0000	0.000	11.95	0.000	34.000
Marshall	0.0000	0.000	8.17	0.000	34.000
Mason	0.0000	0.000	6.00	0.000	34.000
Mercer	0.0000	0.000	13.53	0.000	34.000
Mineral	0.0000	0.000	6.55	0.000	34.000
Mingo	0.0000	0.000	7.71	0.000	34.000
Monongalia	0.0000	0.000	13.87	0.000	34.000
Monroe	0.0215	2.149	2.86	6.146	36.149
Morgan	0.0000	0.000	3.17	0.000	34.000
McDowell	0.0023	0.226	7.42	1.677	34.226
Nicholas	0.0008	0.075	6.24	0.468	34.075
Ohio	0.0000	0.000	8.21	0.000	34.000
Pendleton	0.0424	4.239	1.83	7.757	38.239
Pleasants	0.0000	0.000	2.06	0.000	34.000
Pocahontas	0.0424	4.239	2.07	8.775	38.239
Preston	0.0126	1.256	6.99	8.779	35.256
Putnam	0.0000	0.000	12.21	0.000	34.000
Raleigh	0.0000	0.000	16.98	0.000	34.000
Randolph	0.0169	1.694	6.61	11.197	35.694
Ritchie	0.0278	2.776	2.61	7.245	36.776
Roane	0.0183	1.826	4.04	7.377	35.826
Summers	0.0252	2.516	2.38	5.988	36.516
Taylor	0.0000	0.000	3.67	0.000	34.000
Tucker	0.0317	3.170	1.69	5.357	37.170
Tyler	0.0201	2.013	2.23	4.489	36.013
Upshur	0.0000	0.000	5.52	0.000	34.000
Wayne	0.0000	0.000	10.54	0.000	34.000
Webster	0.0315	3.154	2.48	7.822	37.154
Wetzel	0.0000	0.000	5.06	0.000	34.000
Wirt	0.0033	0.334	1.61	0.538	34.334
Wood	0.0000	0.000	19.22	0.000	34.000
Wyoming	0.0000	0.000	6.54	0.000	34.000
Total	0.0000				

COUNTY BOARDS OF EDUCATION
34/1,000 WAIVER REQUESTS
FOR THE 2000-01 YEAR

County	(H)	Student Population Density	(I)	(J)	(K)	(L)
	Max Pers Allowed W/Adj Enroll Waiver (E*G)		Extra Personnel Ratio/1,000 With Net Enroll Waiver (Col D*44.5 or 43.6/34)	1999-2000 Net Enroll Per 1,000	Max. Extra Personnel With Net Enroll Waiver (Col. I*J)	New Personnel Ratio/1,000 With Net Enroll Waiver (Col I+44.5 or 43.6)
Barbour	130.916	Low	1.071	2.675	2.865	45.571
Berkeley	584.460	High	0.000	12.629	0.000	43.600
Boone	219.300	Low	0.000	4.507	0.000	44.500
Braxton	136.227	Low	2.297	2.748	6.312	46.797
Brooke	179.180	High	0.000	3.781	0.000	43.600
Cabell	607.240	High	0.000	12.786	0.000	43.600
Calhoun	72.132	Low	3.423	1.413	4.837	47.923
Clay	110.996	Low	3.288	2.174	7.146	47.788
Doddridge	67.588	Low	4.104	1.268	5.204	48.604
Fayette	357.340	Low	0.000	7.580	0.000	44.500
Gilmer	62.008	Low	4.390	1.180	5.180	48.890
Grant	94.221	Low	0.343	1.936	0.664	44.843
Greenbrier	278.504	Low	1.236	5.693	7.037	45.736
Hampshire	170.371	Low	1.955	3.452	6.749	46.455
Hancock	208.420	High	0.000	4.558	0.000	43.600
Hardy	108.844	Low	2.361	2.177	5.139	46.861
Harrison	561.340	High	0.000	11.721	0.000	43.600
Jackson	240.380	Low	0.000	5.065	0.000	44.500
Jefferson	323.340	High	0.000	6.905	0.000	43.600
Kanawha	1,401.820	High	0.000	30.099	0.000	43.600
Lewis	139.085	Low	0.448	2.776	1.244	44.948
Lincoln	203.950	Low	0.514	4.020	2.066	45.014
Logan	302.260	High	0.000	6.484	0.000	43.600
Marion	406.300	High	0.000	8.862	0.000	43.600
Marshall	277.780	High	0.000	5.665	0.000	43.600
Mason	204.000	Low	0.000	4.261	0.000	44.500
Mercer	460.020	High	0.000	9.657	0.000	43.600
Mineral	222.700	High	0.000	4.680	0.000	43.600
Mingo	262.140	High	0.000	5.466	0.000	43.600
Monongalia	471.580	High	0.000	10.175	0.000	43.600
Monroe	103.386	Low	2.813	2.020	5.681	47.313
Morgan	107.780	Low	0.000	2.399	0.000	44.500
McDowell	253.957	Low	0.296	5.031	1.489	44.796
Nicholas	212.628	Low	0.098	4.564	0.447	44.598
Ohio	279.140	High	0.000	6.059	0.000	43.600
Pendleton	69.977	Low	5.548	1.291	7.162	50.048
Pleasants	70.040	Low	0.000	1.446	0.000	44.500
Pocahontas	79.155	Low	5.548	1.433	7.950	50.048
Preston	246.439	Low	1.644	4.990	8.204	46.144
Putnam	415.140	High	0.000	8.789	0.000	43.600
Raleigh	577.320	High	0.000	12.182	0.000	43.600
Randolph	235.937	Low	2.217	4.764	10.563	46.717
Ritchie	95.985	Low	3.633	1.786	6.490	48.133
Roane	144.737	Low	2.390	2.798	6.686	46.890
Summers	86.908	Low	3.293	1.679	5.529	47.793
Taylor	124.780	High	0.000	2.638	0.000	43.600
Tucker	62.817	Low	4.149	1.251	5.191	48.649
Tyler	80.309	Low	2.635	1.554	4.095	47.135
Upshur	187.680	Low	0.000	4.011	0.000	44.500
Wayne	358.360	High	0.000	7.574	0.000	43.600
Webster	92.142	Low	4.128	1.734	7.156	48.628
Wetzel	172.040	Low	0.000	3.549	0.000	44.500
Wirt	55.278	Low	0.437	1.157	0.506	44.937
Wood	653.480	High	0.000	14.231	0.000	43.600
Wyoming	222.360	Low	0.000	4.527	0.000	44.500
Total	13,852.217	--				

COUNTY BOARDS OF EDUCATION
34/1,000 WAIVER REQUESTS
FOR THE 2000-01 YEAR

County	(M) Maximum Personnel Allowed W/Net Enroll Waiver (Col. J*L)	(N) Service Personnel Chargeable In Formula 2000-01	(O) Maximum Personnel Allowed With Adj Enr Waiver (Col. H)	(P) Maximum Personnel Allowed With Net Enr Waiver (Col. M)	(Q) Maximum Personnel Allowed (Lessor of O or P)
Barbour	121.902	119.187	130.916	121.902	121.902
Berkeley	550.603	551.106	584.460	550.603	550.603
Boone	200.562	200.836	219.300	200.562	200.562
Braxton	128.598	122.286	136.227	128.598	128.598
Brooke	164.852	164.852	179.180	164.852	164.852
Cabell	557.479	558.144	607.240	557.479	557.479
Calhoun	67.715	63.081	72.132	67.715	67.715
Clay	103.867	96.721	110.996	103.867	103.867
Doddridge	61.630	56.620	67.588	61.630	61.630
Fayette	337.330	337.797	357.340	337.330	337.330
Gilmer	57.690	52.739	62.008	57.690	57.690
Grant	86.816	86.350	94.221	86.816	86.816
Greenbrier	260.385	253.348	278.504	260.385	260.385
Hampshire	160.381	153.632	170.371	160.381	160.381
Hancock	198.729	199.219	208.420	198.729	198.729
Hardy	101.993	95.569	108.844	101.993	101.993
Harrison	511.044	513.074	561.340	511.044	511.044
Jackson	225.406	225.910	240.380	225.406	225.406
Jefferson	301.058	301.243	323.340	301.058	301.058
Kanawha	1,312.308	1,312.308	1,401.820	1,312.308	1,312.308
Lewis	124.769	123.639	139.085	124.769	124.769
Lincoln	180.956	179.257	203.950	180.956	180.956
Logan	282.720	282.961	302.260	282.720	282.720
Marion	386.392	388.071	406.300	386.392	386.392
Marshall	246.994	246.994	277.780	246.994	246.994
Mason	189.626	189.784	204.000	189.626	189.626
Mercer	421.056	421.734	460.020	421.056	421.056
Mineral	204.057	204.198	222.700	204.057	204.057
Mingo	238.318	238.847	262.140	238.318	238.318
Monongalia	443.642	445.277	471.580	443.642	443.642
Monroe	95.549	89.868	103.386	95.549	95.549
Morgan	106.735	106.834	107.780	106.735	106.735
McDowell	225.387	224.269	253.957	225.387	225.387
Nicholas	203.546	203.098	212.628	203.546	203.546
Ohio	264.151	264.151	279.140	264.151	264.151
Pendleton	64.612	57.483	69.977	64.612	64.612
Pleasants	64.347	64.503	70.040	64.347	64.347
Pocahontas	71.713	63.764	79.155	71.713	71.713
Preston	230.259	222.166	246.439	230.259	230.259
Putnam	383.209	384.760	415.140	383.209	383.209
Raleigh	531.148	532.847	577.320	531.148	531.148
Randolph	222.578	212.440	235.937	222.578	222.578
Ritchie	85.985	79.495	95.985	85.985	85.985
Roane	131.179	124.759	144.737	131.179	131.179
Summers	80.244	74.716	86.908	80.244	80.244
Taylor	114.995	115.192	124.780	114.995	114.995
Tucker	60.867	55.676	62.817	60.867	60.867
Tyler	73.248	69.212	80.309	73.248	73.248
Upshur	178.490	178.808	187.680	178.490	178.490
Wayne	330.226	330.226	358.360	330.226	330.226
Webster	84.302	77.145	92.142	84.302	84.302
Wetzel	157.931	157.931	172.040	157.931	157.931
Wirt	51.992	51.487	55.278	51.992	51.992
Wood	620.472	620.472	653.480	620.472	620.472
Wyoming	201.443	204.062	222.360	201.443	201.443
Total	12,863.486	12,750.148	13,852.217	12,863.486	12,863.486

COUNTY BOARDS OF EDUCATION
34/1,000 WAIVER REQUESTS
FOR THE 2000-01 YEAR

County	(R) Number Service Personnel Employed 1999-2000	(S) MCVC Proration 1999-2000	(T) Total Number Employed Including Multi-Co Adj 1999-2000	(U) Total Reimbursed (Lessor of Q or T)	(V) Difference Due To Waivers (U-N)	(W) 1999-2000 Unreserved Fund Bal Exceeds 3%
Barbour	122.830	0.435	123.265	121.902	2.715	YES
Berkeley	595.360	(4.122)	591.238	550.603	0.000	--
Boone	243.748	--	243.748	200.562	0.000	YES
Braxton	125.523	--	125.523	125.523	3.237	--
Brooke	186.070	--	186.070	164.852	0.000	--
Cabell	607.422	--	607.422	557.479	0.000	--
Calhoun	68.310	(1.335)	66.975	66.975	3.894	--
Clay	110.200	--	110.200	103.867	7.146	--
Doddridge	69.852	1.723	71.575	61.630	5.010	YES
Fayette	369.233	--	369.233	337.330	0.000	--
Gilmer	59.950	1.335	61.285	57.690	4.951	YES
Grant	90.344	(2.089)	88.255	86.816	0.466	YES
Greenbrier	271.703	--	271.703	260.385	7.037	YES
Hampshire	174.960	--	174.960	160.381	6.749	--
Hancock	219.186	--	219.186	198.729	0.000	YES
Hardy	94.367	1.202	95.569	95.569	0.000	--
Harrison	549.554	(2.691)	546.863	511.044	0.000	--
Jackson	229.086	(2.381)	226.705	225.406	0.000	YES
Jefferson	325.842	1.838	327.680	301.058	0.000	--
Kanawha	1,423.572	--	1,423.572	1,312.308	0.000	--
Lewis	125.300	0.885	126.185	124.769	1.130	YES
Lincoln	180.325	--	180.325	180.325	1.068	--
Logan	311.786	--	311.786	282.720	0.000	--
Marion	408.886	--	408.886	386.392	0.000	--
Marshall	278.347	--	278.347	246.994	0.000	--
Mason	224.898	--	224.898	189.626	0.000	--
Mercer	447.000	--	447.000	421.056	0.000	--
Mineral	208.728	--	208.728	204.057	0.000	--
Mingo	270.768	--	270.768	238.318	0.000	YES
Monongalia	493.408	--	493.408	443.642	0.000	--
Monroe	94.372	--	94.372	94.372	4.504	--
Morgan	109.576	2.284	111.860	106.735	0.000	YES
McDowell	245.625	--	245.625	225.387	1.118	YES
Nicholas	237.907	--	237.907	203.546	0.448	--
Ohio	268.873	--	268.873	264.151	0.000	--
Pendleton	63.961	0.887	64.848	64.612	7.129	--
Pleasants	79.546	(1.859)	77.687	64.347	0.000	YES
Pocahontas	79.811	--	79.811	71.713	7.949	--
Preston	234.629	--	234.629	230.259	8.093	--
Putnam	392.520	--	392.520	383.209	0.000	YES
Raleigh	592.947	--	592.947	531.148	0.000	--
Randolph	219.716	--	219.716	219.716	7.276	YES
Ritchie	94.582	1.018	95.600	85.985	6.490	--
Roane	138.264	2.381	140.645	131.179	6.420	--
Summers	80.113	--	80.113	80.113	5.397	YES
Taylor	126.568	0.968	127.536	114.995	0.000	--
Tucker	57.400	--	57.400	57.400	1.724	YES
Tyler	80.949	0.841	81.790	73.248	4.036	--
Upshur	183.725	(1.320)	182.405	178.490	0.000	YES
Wayne	386.151	--	386.151	330.226	0.000	YES
Webster	83.219	--	83.219	83.219	6.074	--
Wetzel	161.739	--	161.739	157.931	0.000	--
Wirt	51.727	--	51.727	51.727	0.240	YES
Wood	650.434	--	650.434	620.472	0.000	--
Wyoming	223.783	--	223.783	201.443	0.000	YES
Total	13,824.695	(0.000)	13,824.695	12,843.631		

COUNTY BOARDS OF EDUCATION
34/1,000 WAIVER REQUESTS
FOR THE 2000-01 YEAR

County	(X) Average Total Salary	(Y) Total Salary Cost (Col. V*X)	(Z) Fixed Charges 8.88%	Total Allocation Required	Allocation Adjusted To Appropriation 0.1990319
Barbour	0.00	0	0	0	0
Berkeley	0.00	0	0	0	0
Boone	0.00	0	0	0	0
Braxton	19,075.36	61,747	5,483	67,230	13,381
Brooke	0.00	0	0	0	0
Cabell	0.00	0	0	0	0
Calhoun	19,037.23	74,131	6,583	80,714	16,065
Clay	18,424.03	131,658	11,691	143,349	28,531
Doddridge	0.00	0	0	0	0
Fayette	0.00	0	0	0	0
Gilmer	0.00	0	0	0	0
Grant	0.00	0	0	0	0
Greenbrier	0.00	0	0	0	0
Hampshire	18,403.34	124,204	11,029	135,233	26,916
Hancock	0.00	0	0	0	0
Hardy	0.00	0	0	0	0
Harrison	0.00	0	0	0	0
Jackson	0.00	0	0	0	0
Jefferson	0.00	0	0	0	0
Kanawha	0.00	0	0	0	0
Lewis	0.00	0	0	0	0
Lincoln	19,012.45	20,305	1,803	22,108	4,400
Logan	0.00	0	0	0	0
Marion	0.00	0	0	0	0
Marshall	0.00	0	0	0	0
Mason	0.00	0	0	0	0
Mercer	0.00	0	0	0	0
Mineral	0.00	0	0	0	0
Mingo	0.00	0	0	0	0
Monongalia	0.00	0	0	0	0
Monroe	18,507.89	83,360	7,402	90,762	18,065
Morgan	0.00	0	0	0	0
McDowell	0.00	0	0	0	0
Nicholas	18,309.50	8,203	728	8,931	1,778
Ohio	0.00	0	0	0	0
Pendleton	19,132.32	136,394	12,112	148,506	29,557
Pleasants	0.00	0	0	0	0
Pocahontas	19,708.27	156,661	13,911	170,572	33,948
Preston	18,948.52	153,350	13,617	166,967	33,231
Putnam	0.00	0	0	0	0
Raleigh	0.00	0	0	0	0
Randolph	0.00	0	0	0	0
Ritchie	18,919.37	122,787	10,903	133,690	26,609
Roane	18,767.05	120,484	10,699	131,183	26,110
Summers	0.00	0	0	0	0
Taylor	0.00	0	0	0	0
Tucker	0.00	0	0	0	0
Tyler	17,886.40	72,190	6,410	78,600	15,644
Upshur	0.00	0	0	0	0
Wayne	0.00	0	0	0	0
Webster	19,574.16	118,893	10,558	129,451	25,765
Wetzel	0.00	0	0	0	0
Wirt	0.00	0	0	0	0
Wood	0.00	0	0	0	0
Wyoming	0.00	0	0	0	0
Total	18,249.94	1,384,367	122,929	1,507,296	300,000

**COUNTY BOARDS OF EDUCATION
COMPARISON OF 34/1,000 WAIVER ALLOWANCE
1994-95 THROUGH 2000-01**

County	Allowance 1994-95	Allowance 1995-96	Allowance 1996-97	Allowance 1997-98	Allowance 1998-99	Allowance 1999-2000	Allowance 2000-01
Barbour	--	--	--	--	--	--	(2) -- (2)
Berkeley	--	--	--	--	--	--	--
Boone	--	--	--	--	--	--	--
Braxton	7,682	35,912	41,345	32,252	27,090	7,846	13,381
Brooke	--	--	--	--	--	--	--
Cabell	--	--	--	--	--	--	--
Calhoun	2,073	13,520	7,987	16,193	16,543	10,148	16,065
Clay	5,326	24,288	23,320	32,483	40,720	14,070	28,531
Doddridge	6,223	27,518	30,896	33,031	28,320	13,960	-- (2)
Fayette	--	--	--	--	--	--	--
Gilmer	6,557	29,638	33,508	32,787	29,593	--	(2) -- (2)
Grant	5,314	-- (1)	12,648	-- (1)	-- (1)	-- (1)	-- (2)
Greenbrier	2,917	19,076	12,988	31,091	28,044	--	(2) -- (2)
Hampshire	6,194	15,633	-- (1)	-- (1)	34,904	15,523	26,916
Hancock	--	--	--	--	--	--	--
Hardy	-- (1)	5,212	-- (1)	-- (1)	2,159	-- (1)	-- (1)
Harrison	--	--	--	--	--	--	--
Jackson	--	--	--	--	--	--	--
Jefferson	--	--	--	--	--	--	--
Kanawha	--	--	--	--	--	--	--
Lewis	--	--	--	--	--	--	-- (2)
Lincoln	--	--	--	--	--	--	4,400
Logan	--	--	--	--	--	--	--
Marion	--	--	--	--	--	--	--
Marshall	--	--	--	--	--	--	--
Mason	--	--	--	--	--	--	--
Mercer	--	--	--	--	--	--	--
Mineral	--	--	--	--	--	--	--
Mingo	--	--	--	--	--	--	--
Monongalia	--	--	--	--	--	--	--
Monroe	8,624	37,848	39,849	47,495	38,035	17,898	18,065
Morgan	--	--	--	--	--	--	--
McDowell	--	--	--	--	--	--	-- (2)
Nicholas	--	--	--	--	--	--	1,778
Ohio	--	--	--	--	--	--	--
Pendleton	-- (1)	-- (1)	6,216	10,892	19,563	15,015	29,557
Pleasants	--	--	--	--	--	--	--
Pocahontas	-- (2)	45,383	55,444	58,380	49,853	25,084	33,948
Preston	8,165	39,523	36,405	15,403	41,750	20,711	33,231
Putnam	--	--	--	--	--	--	--
Raleigh	--	--	--	--	--	--	--
Randolph	6,308	43,537	18,039	26,468	-- (2)	-- (2)	-- (2)
Ritchie	8,466	31,953	37,266	42,356	38,506	17,698	26,609
Roane	4,160	18,258	15,156	25,238	30,018	16,096	26,110
Summers	4,865	30,700	35,390	57	16,235	2,120	-- (2)
Taylor	--	--	--	--	--	--	--
Tucker	5,731	21,405	21,559	27,770	16,739	-- (2)	-- (2)
Tyler	-- (2)	19,966	22,537	22,007	23,566	9,656	15,644
Upshur	--	--	--	--	--	--	--
Wayne	--	--	--	--	--	--	--
Webster	10,622	40,370	49,447	44,357	18,362	14,175	25,765
Wetzel	--	--	--	--	--	--	--
Wirt	773	260	--	1,740	-- (2)	--	-- (2)
Wood	--	--	--	--	--	--	--
Wyoming	--	--	--	--	--	--	--
Totals	<u>\$100,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$500,000</u>	<u>\$200,000</u>	<u>\$300,000</u>

Notes: Boards not eligible because: (1) number actually employed is less than number allowed, or (2) unreserved fund balance is greater than 3%. Remaining county boards are not eligible because density/mileage factor is greater than .05%.

COUNTY BOARDS OF EDUCATION
34/1,000 WAIVER ALLOCATION
FOR THE 2000-01 YEAR

County	Allocation
Barbour	--
Berkeley	--
Boone	--
Braxton	13,381
Brooke	--
Cabell	--
Calhoun	16,065
Clay	28,531
Doddridge	--
Fayette	--
Gilmer	--
Grant	--
Greenbrier	--
Hampshire	26,916
Hancock	--
Hardy	--
Harrison	--
Jackson	--
Jefferson	--
Kanawha	--
Lewis	--
Lincoln	4,400
Logan	--
Marion	--
Marshall	--
Mason	--
Mercer	--
Mineral	--
Mingo	--
Monongalia	--
Monroe	18,065
Morgan	--
McDowell	--
Nicholas	1,778
Ohio	--
Pendleton	29,557
Pleasants	--
Pocahontas	33,948
Preston	33,231
Putnam	--
Raleigh	--
Randolph	--
Ritchie	26,609
Roane	26,110
Summers	--
Taylor	--
Tucker	--
Tyler	15,644
Upshur	--
Wayne	--
Webster	25,765
Wetzel	--
Wirt	--
Wood	--
Wyoming	--
Total	<u>\$300,000</u>

COUNTY BOARDS OF EDUCATION
34/1,000 WAIVER REQUESTS
FUND BALANCE > 3%
FOR THE 1999-2000 YEAR

County	Fund Balance June 30, 2000	Budgeted Levy Expenditure	3% of Column (C)	Greater Than 3%?
Barbour	922,504	19,900,275	597,008	YES
Berkeley	473,935	85,614,911	2,568,447	--
Boone	6,243,798	49,193,711	1,475,811	YES
Braxton	235,236	21,064,752	631,943	--
Brooke	483,750	32,259,678	967,790	--
Cabell	865,447	112,634,371	3,379,031	--
Calhoun	13,242	11,278,370	338,351	--
Clay	41,231	17,455,157	523,655	--
Doddridge	343,666	10,590,697	317,721	YES
Fayette	1,490,938	60,138,552	1,804,157	--
Gilmer	552,699	12,553,102	376,593	YES
Grant	720,794	13,828,867	414,866	YES
Greenbrier	2,009,625	42,185,902	1,265,577	YES
Hampshire	281,491	22,805,863	684,176	--
Hancock	1,412,165	35,424,176	1,062,725	YES
Hardy	(77,757)	13,621,888	408,657	--
Harrison	1,056,644	88,559,378	2,656,781	--
Jackson	1,580,175	40,181,679	1,205,450	YES
Jefferson	1,375,440	48,075,425	1,442,263	--
Kanawha	5,651,335	234,661,697	7,039,851	--
Lewis	1,289,726	23,794,426	713,833	YES
Lincoln	657,270	33,311,426	999,343	--
Logan	390,636	56,117,453	1,683,524	--
Marion	282,122	65,683,690	1,970,511	--
Marshall	1,101,963	52,409,539	1,572,286	--
Mason	982,662	34,177,761	1,025,333	--
Mercer	505,774	76,859,173	2,305,775	--
Mineral	752,675	36,543,839	1,096,315	--
Mingo	1,635,908	49,231,599	1,476,948	YES
Monongalia	2,264,118	84,793,621	2,543,809	--
Monroe	148,165	17,317,796	519,534	--
Morgan	801,647	18,494,971	554,849	YES
McDowell	1,883,094	45,786,006	1,373,580	YES
Nicholas	324,344	32,507,567	975,227	--
Ohio	197,011	46,991,242	1,409,737	--
Pendleton	236,853	11,317,405	339,522	--
Pleasants	567,813	12,319,819	369,595	YES
Pocahontas	2,226	11,628,272	348,848	--
Preston	181,453	35,846,688	1,075,401	--
Putnam	2,829,526	64,677,501	1,940,325	YES
Raleigh	2,323,832	101,084,644	3,032,539	--
Randolph	1,247,750	35,891,660	1,076,750	YES
Ritchie	384,482	14,560,394	436,812	--
Roane	264,358	20,321,809	609,654	--
Summers	491,236	13,376,803	401,304	YES
Taylor	577,241	19,281,803	578,454	--
Tucker	545,564	9,305,301	279,159	YES
Tyler	385,296	13,455,221	403,657	--
Upshur	862,075	26,640,584	799,218	YES
Wayne	1,797,688	55,227,942	1,656,838	YES
Webster	303,438	15,159,283	454,778	--
Wetzel	329,646	26,877,836	806,335	--
Wirt	392,713	8,879,510	266,385	YES
Wood	505,303	104,793,259	3,143,798	--
Wyoming	1,272,814	41,438,806	1,243,164	YES
Total	<u>54,394,780</u>	<u>\$2,288,133,100</u>		