

**COUNTY BOARDS OF EDUCATION
TOTAL EXPENDITURES
1999-2000 YEAR**

| County | Current Operations | Capital Outlay | Debt Service | Other | Total |
|------------|----------------------|--------------------|-------------------|-------------------|----------------------|
| Barbour | 16,774,465 | 674,063 | -- | 355,889 | 17,804,417 |
| Berkeley | 79,478,988 | 6,270,986 | 2,851,182 | 4,593,758 | 93,194,914 |
| Boone | 35,371,000 | 1,828,757 | -- | 2,022,669 | 39,222,426 |
| Braxton | 17,364,239 | 948,741 | -- | 478,917 | 18,791,897 |
| Brooke | 26,229,736 | 2,023,519 | 1,094,723 | 1,258,348 | 30,606,326 |
| Cabell | 91,499,347 | 9,486,839 | 5,008,030 | 7,967,291 | 113,961,507 |
| Calhoun | 10,042,040 | 1,631,642 | 309,743 | 132,048 | 12,115,473 |
| Clay | 14,923,027 | 2,673,583 | -- | 376,927 | 17,973,537 |
| Doddridge | 9,166,278 | 252,299 | -- | 116,448 | 9,535,025 |
| Fayette | 50,625,528 | 1,425,215 | 554,823 | 1,554,052 | 54,159,618 |
| Gilmer | 8,132,796 | 2,415,786 | -- | 371,450 | 10,920,032 |
| Grant | 12,759,565 | 852,984 | -- | 480,767 | 14,093,316 |
| Greenbrier | 36,697,812 | 5,557,271 | 770,960 | 394,615 | 43,420,658 |
| Hampshire | 20,556,480 | 2,771,765 | 438,293 | 1,036,816 | 24,803,354 |
| Hancock | 31,130,448 | 1,282,907 | 328,342 | 100,491 | 32,842,188 |
| Hardy | 12,587,103 | 478,197 | 480,129 | 185,404 | 13,730,833 |
| Harrison | 80,555,197 | 3,625,654 | 4,056,617 | 2,281,964 | 90,519,432 |
| Jackson | 34,169,806 | 1,951,163 | -- | 679,579 | 36,800,548 |
| Jefferson | 45,729,653 | 1,757,019 | 1,690,546 | 759,317 | 49,936,535 |
| Kanawha | 209,569,090 | 8,812,675 | 1,636,733 | 13,726,062 | 233,744,560 |
| Lewis | 18,113,994 | 3,659,756 | -- | 234,053 | 22,007,803 |
| Lincoln | 28,073,675 | 4,605,966 | -- | 1,975,633 | 34,655,274 |
| Logan | 45,078,501 | 1,400,542 | -- | 4,210,577 | 50,689,620 |
| Marion | 57,618,855 | 3,434,007 | 742,940 | 2,680,725 | 64,476,527 |
| Marshall | 41,426,680 | 2,902,436 | -- | 458,556 | 44,787,672 |
| Mason | 30,500,220 | 1,263,669 | -- | 180,522 | 31,944,411 |
| Mercer | 65,092,822 | 8,782,176 | -- | 1,755,049 | 75,630,047 |
| Mineral | 30,392,654 | 1,481,032 | -- | 1,589,897 | 33,463,583 |
| Mingo | 40,173,973 | 3,635,506 | 1,031,908 | 428,157 | 45,269,544 |
| Monongalia | 68,376,448 | 2,605,455 | 3,694,047 | 3,838,678 | 78,514,628 |
| Monroe | 13,301,722 | 3,237,020 | 181,968 | 479,057 | 17,199,767 |
| Morgan | 13,843,156 | 574,159 | -- | 1,598,385 | 16,015,700 |
| McDowell | 38,827,447 | 1,808,997 | -- | 722,638 | 41,359,082 |
| Nicholas | 31,053,385 | 924,426 | 940,475 | 180,925 | 33,099,211 |
| Ohio | 39,001,134 | 1,702,360 | 1,239,134 | 1,261,878 | 43,204,506 |
| Pendleton | 8,709,250 | 905,734 | 234 | 236,109 | 9,851,327 |
| Pleasants | 11,858,103 | 329,774 | -- | 477,001 | 12,664,878 |
| Pocahontas | 9,885,260 | 1,205,232 | -- | 79,935 | 11,170,427 |
| Preston | 30,607,733 | 3,160,975 | -- | 447,731 | 34,216,439 |
| Putnam | 55,624,271 | 2,483,291 | -- | 2,045,841 | 60,153,403 |
| Raleigh | 83,421,842 | 3,118,080 | 3,202,700 | 3,153,069 | 92,895,691 |
| Randolph | 30,123,249 | 1,819,563 | -- | 560,708 | 32,503,520 |
| Ritchie | 12,929,708 | 589,774 | -- | 163,473 | 13,682,955 |
| Roane | 17,327,477 | 1,018,302 | 317,087 | 1,002,203 | 19,665,069 |
| Summers | 11,339,307 | 870,610 | -- | 392,199 | 12,602,116 |
| Taylor | 17,071,583 | 607,416 | 795,700 | 346,985 | 18,821,684 |
| Tucker | 7,802,383 | 424,664 | 110,643 | 344,068 | 8,681,758 |
| Tyler | 11,515,889 | 1,360,663 | 4,918,566 | 675,814 | 18,470,932 |
| Upshur | 25,556,952 | 542,908 | -- | 662,305 | 26,762,165 |
| Wayne | 49,919,078 | 1,473,829 | 1,865,323 | 775,786 | 54,034,016 |
| Webster | 11,947,149 | 508,414 | -- | 68,931 | 12,524,494 |
| Wetzel | 23,969,134 | 407,125 | 883,845 | 361,915 | 25,622,019 |
| Wirt | 7,408,874 | 493,033 | 219,180 | 33,512 | 8,154,599 |
| Wood | 91,643,482 | 4,001,017 | 1,049,500 | 3,829,330 | 100,523,329 |
| Wyoming | 33,454,103 | 2,333,227 | -- | 1,971,774 | 37,759,104 |
| State | <u>1,956,352,091</u> | <u>126,392,203</u> | <u>40,413,371</u> | <u>78,096,231</u> | <u>2,201,253,896</u> |

Note: Expenditures for current operations are for K-12 programs only. Excluded are expenditures for community services and adult programs, and transits/transfers. Expenditures for capital improvements and debt service are also excluded from current operations and are reflected separately in the above schedule. Excluded completely are RESA expenditures.