

**COUNTY BOARDS OF EDUCATION
TOTAL EXPENDITURES
1999-2000 YEAR**

County	Current Operations	Capital Outlay	Debt Service	Other	Total
Barbour	16,774,465	674,063	--	355,889	17,804,417
Berkeley	79,478,988	6,270,986	2,851,182	4,593,758	93,194,914
Boone	35,371,000	1,828,757	--	2,022,669	39,222,426
Braxton	17,364,239	948,741	--	478,917	18,791,897
Brooke	26,229,736	2,023,519	1,094,723	1,258,348	30,606,326
Cabell	91,499,347	9,486,839	5,008,030	7,967,291	113,961,507
Calhoun	10,042,040	1,631,642	309,743	132,048	12,115,473
Clay	14,923,027	2,673,583	--	376,927	17,973,537
Doddridge	9,166,278	252,299	--	116,448	9,535,025
Fayette	50,625,528	1,425,215	554,823	1,554,052	54,159,618
Gilmer	8,132,796	2,415,786	--	371,450	10,920,032
Grant	12,759,565	852,984	--	480,767	14,093,316
Greenbrier	36,697,812	5,557,271	770,960	394,615	43,420,658
Hampshire	20,556,480	2,771,765	438,293	1,036,816	24,803,354
Hancock	31,130,448	1,282,907	328,342	100,491	32,842,188
Hardy	12,587,103	478,197	480,129	185,404	13,730,833
Harrison	80,555,197	3,625,654	4,056,617	2,281,964	90,519,432
Jackson	34,169,806	1,951,163	--	679,579	36,800,548
Jefferson	45,729,653	1,757,019	1,690,546	759,317	49,936,535
Kanawha	209,569,090	8,812,675	1,636,733	13,726,062	233,744,560
Lewis	18,113,994	3,659,756	--	234,053	22,007,803
Lincoln	28,073,675	4,605,966	--	1,975,633	34,655,274
Logan	45,078,501	1,400,542	--	4,210,577	50,689,620
Marion	57,618,855	3,434,007	742,940	2,680,725	64,476,527
Marshall	41,426,680	2,902,436	--	458,556	44,787,672
Mason	30,500,220	1,263,669	--	180,522	31,944,411
Mercer	65,092,822	8,782,176	--	1,755,049	75,630,047
Mineral	30,392,654	1,481,032	--	1,589,897	33,463,583
Mingo	40,173,973	3,635,506	1,031,908	428,157	45,269,544
Monongalia	68,376,448	2,605,455	3,694,047	3,838,678	78,514,628
Monroe	13,301,722	3,237,020	181,968	479,057	17,199,767
Morgan	13,843,156	574,159	--	1,598,385	16,015,700
McDowell	38,827,447	1,808,997	--	722,638	41,359,082
Nicholas	31,053,385	924,426	940,475	180,925	33,099,211
Ohio	39,001,134	1,702,360	1,239,134	1,261,878	43,204,506
Pendleton	8,709,250	905,734	234	236,109	9,851,327
Pleasants	11,858,103	329,774	--	477,001	12,664,878
Pocahontas	9,885,260	1,205,232	--	79,935	11,170,427
Preston	30,607,733	3,160,975	--	447,731	34,216,439
Putnam	55,624,271	2,483,291	--	2,045,841	60,153,403
Raleigh	83,421,842	3,118,080	3,202,700	3,153,069	92,895,691
Randolph	30,123,249	1,819,563	--	560,708	32,503,520
Ritchie	12,929,708	589,774	--	163,473	13,682,955
Roane	17,327,477	1,018,302	317,087	1,002,203	19,665,069
Summers	11,339,307	870,610	--	392,199	12,602,116
Taylor	17,071,583	607,416	795,700	346,985	18,821,684
Tucker	7,802,383	424,664	110,643	344,068	8,681,758
Tyler	11,515,889	1,360,663	4,918,566	675,814	18,470,932
Upshur	25,556,952	542,908	--	662,305	26,762,165
Wayne	49,919,078	1,473,829	1,865,323	775,786	54,034,016
Webster	11,947,149	508,414	--	68,931	12,524,494
Wetzel	23,969,134	407,125	883,845	361,915	25,622,019
Wirt	7,408,874	493,033	219,180	33,512	8,154,599
Wood	91,643,482	4,001,017	1,049,500	3,829,330	100,523,329
Wyoming	33,454,103	2,333,227	--	1,971,774	37,759,104
State	<u>1,956,352,091</u>	<u>126,392,203</u>	<u>40,413,371</u>	<u>78,096,231</u>	<u>2,201,253,896</u>

Note: Expenditures for current operations are for K-12 programs only. Excluded are expenditures for community services and adult programs, and transits/transfers. Expenditures for capital improvements and debt service are also excluded from current operations and are reflected separately in the above schedule. Excluded completely are RESA expenditures.