

Executive Summary

West Virginia Department of Education Office of School Operations & Finance – School Facilities

Introduction: The Harrison County Board of Education respectfully requests approval for the closures of Mountaineer Middle School and Washington Irving Middle School and their consolidation into a new Liberty Middle School.

Changes: Mountaineer Middle School and Washington Irving Middle School are proposed to be closed and consolidated into a new Liberty Middle School at the would-be vacant Liberty High School facility. This action is contingent on the approval of the proposed Liberty High School merger into Robert C. Byrd and is proposed to occur at the end of the 2024-2025 school year.

Considering these closures and consolidation, applicable West Virginia State Board of Education policies were reviewed and followed, and documents were available for public inspection for the required time. Separate public hearings were held for Mountaineer Middle School and Washington Irving Middle School on April 9, 2024. The Harrison County Board of Education voted to approve this closure and merger at their board meeting on April 16, 2024.



DORA L. STUTLER
Superintendent

HARRISON COUNTY SCHOOLS

445 WEST MAIN STREET
POST OFFICE BOX 1370
CLARKSBURG, WEST VIRGINIA 26302-1370
(304) 326-7300
FAX (304) 326-7384

BOARD OF EDUCATION
GARY M. HAMRICK, *President*
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April 22, 2024

The Honorable Michele L. Blatt
Superintendent
West Virginia Department of Education
1900 Kanawha Boulevard East
Charleston, WV 25305-0330

Dear Superintendent Blatt:

I am writing this request for consideration of the closure and consolidation of Mountaineer Middle School, 2 Mountaineer Drive, Clarksburg, WV 26301, and Washington Irving Middle School, 443 Lee Avenue, Clarksburg, WV 26301, into Liberty Middle School, at the proposed Liberty High School Facility, 1 Mountaineer Drive, Clarksburg, WV 26301.

Harrison County has completed all steps required for the final closure with the Harrison County Board of Education voting in favor 4-1 on April 16, 2024, at their regular board meeting to close and consolidate Mountaineer Middle School and Washington Irving Middle School into Liberty Middle. All required documentation is contained within the completed closure document.

Thank you for your consideration of this most important matter. If you need any further information, please contact me at your convenience.

Sincerely,

A handwritten signature in cursive script that reads "Dora L. Stutler".

Dora L. Stutler
Superintendent
Harrison County Schools
dstutler@k12.wv.us
(304) 629-1245

IMPACT STATEMENT AND SUPPORTING DATA

FOR THE

**CLOSURE AND CONSOLIDATION OF
MOUNTAINEER MIDDLE AND WASHINGTON IRVING MIDDLE
INTO
LIBERTY MIDDLE**

(at the proposed former Liberty High School Facility)

HARRISON COUNTY BOARD OF EDUCATION

Prepared Pursuant to

**W. Va. Codes §18-5-13 and §18-5-13a and
WVBE Policies 6200 and 6204.**

**Harrison County Schools
Under the direction and authority of
The West Virginia Board of Education (WVBE)**

**Public Hearings April 9, 2024
County Board Approval April 16, 2024**

This template (revised 7/14/23) is provided by the WVDE as a technical assistance tool for county boards to use in the preparation of their supporting documents for a proposed school closure or consolidation. This template does not reduce or eliminate the requirements found in WV State Code or WVBE Policy 6204 as they relate to school closures or consolidations. This document does not replace or supplant legal assistance provided by counsel engaged to represent the county.

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3.1. County Procedures

WVDE Application for school closure and/or consolidation

Harrison County Schools

Consolidation of Mountaineer Middle School and Washington Irving Middle School into Liberty Middle School.

Scheduled Date of Hearing: April 9, 2024 at 4 P.M. at Washington Irving Middle
April 9, 2024 at 7 P.M. at Mountaineer Middle School

Scheduled Date of County Board Vote: April 16, 2024

County Procedures

This template shall be used to accumulate and present the data that is requested in Policy 6204 and W.Va. Code 18-5-13a to support the closure or consolidation of a WV public school.

The county shall prepare and submit an impact statement and supporting data concerning proposed school closings or consolidations to the WVBE for approval in accordance with this policy and W. Va. Code §18-5-13a. The impact statement and supporting data shall:

- be available for public inspection in the office of the county superintendent during the 30 days preceding the date of the public hearing; and

Be delivered in duplicate to the:

- principal of a school that is proposed to be closed or consolidated, and of any school which the county designates to receive the students who are relocated as a result of the closure or consolidation; and
- chair of the local school improvement council (LSIC) representing a school that is proposed to be closed or consolidated, and any school that the county designates to receive the students who are relocated as a result of the closure or consolidation.
- A copy of the notice shall be posted at all schools, bus garages, and maintenance areas in the county in conspicuous working areas, for all professional and service personnel to observe.

DORA STUTLER


Superintendent

3-4-2024
Date:

See Appendix for this documentation

3.2. Executive Summary and Impact Statements

County Procedures

Throughout this document, the reference to a new Liberty Middle School shall specifically mean the proposed new consolidated Liberty Middle School that is planned to be housed at the existing Liberty High School facility.

The Harrison County Board of Education (HCBOE) proposes to close Mountaineer Middle School and Washington Irving Middle School for the 2025-2026 school year. The students that attended both schools will be transferred to Liberty Middle School.

Enrollment 3.2.a.

Harrison County has had a 3,433 decrease in population from 2016 through 2023. The student enrollment has decreased by 1248 students over 2014-2015 to 2023-2024 and is projected to decrease over the next ten years.

Mountaineer Middle School has decreased by 113 students over the past ten years and is projected to decrease by another 34 students over the next ten years. The current enrollment of Mountaineer Middle School is 359 students.

Washington Irving Middle School has decreased by 46 students over the past ten years and is projected to decrease by another 51 students over the next ten years. The current enrollment of Washington Irving Middle School is 521 students. The closure of Washington Irving would have been necessary due to the overall condition of the current building.

Facilities 3.2.b.

Mountaineer Middle:

The school has one and two-stories (academic wing). The exterior exhibits a flat roof, HVAC units on the roof, and red and orange masonry block walls. The interior of the building contains red, white and blue asphalt tile in the hallways, suspended ceiling and lighting, painted plaster and/or masonry block walls, and an elevator. This school was newly constructed in 2007 and the overall condition is good. The school is high on a hill and contains six to eight level acres on which the school parking area and bus turnaround are situated. Staff and visitor parking and the school bus loading and unloading are on the side of the school. The roadway to the school (Mountaineer Drive) is paved and in good condition, as well as aforementioned areas. Mountaineer Middle School is on the same rural site as Liberty High School and there is sufficient space for both schools to expand.

Washington Irving Middle School:

The school exhibits a flat roof and red brick and tile exterior walls. The interior of the school exhibits a substantial amount of suspended ceiling and lighting, painted masonry walls, concrete flooring in the basement and first floor, and wooden flooring or carpet on the second and third floors. The vestibule floor covering is terrazzo. The school has good windows, and the air conditioning units are installed under the windows. The school contains an elevator. Washington Irving Middle School was built in 1914 and the building is in poor condition. The building is not suitable for modern classroom instruction. The exterior walls are deteriorating, and the doors and windows need replacement. The building is not compliant with existing electrical codes and the HVAC system needs to be replaced. The fire alarm system is outdated, and the building does not have a fire suppression system.

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

The school site contains 1.9 acres and there are no outdoor areas as the school encompasses the entire acreage. The school is well below the recommended guidelines for the school site. The school is bounded by narrow city streets on all sides. The school is on a tight urban site that is lacking parking and adequate play areas. There is no room for expansion on the site.

Liberty Middle School:

Liberty Middle School was constructed in 1971 with additions in 1991 and 1993. The exterior of the school is yellow brick, and it has a flat roof. The school's interior contains suspended ceiling and lighting, painted masonry block walls and terrazzo, asphalt tile, asbestos tile and/or vinyl laminate on the floors. The school is in average condition. Liberty Middle School is on the same site as Mountaineer Middle School. The site is rural and has adequate space for both schools. The site upon which the school is situated encompasses an estimated 50 plus acres, however, only approximately 15 acres are usable. The site is well developed with a paved roadway completely around the school. The student and staff parking areas are adequate. Also, the school has a paved school bus loading/unloading area in front of the building. The site contains baseball and softball fields, both of which have lights. The site also has three tennis courts and there is a conditioning track on top of the hill; however, the school has a football stadium which is also used for soccer games. Recent updates to Liberty Middle School include a new roof and new HVAC system completed Spring 2024. Renovation will include a secure entry and the full time Police Resource Officer from Washington Irving Middle will transfer to the new Liberty Middle School. Liberty Middle School is ADA accessible as it has a main level entrance and an elevator for accessibility to the upper and lower levels. The cafeteria is located on the main level and is accessible for all students. Student services currently provided at Mountaineer Middle and Washington Irving Middle schools will be continued at Liberty Middle School.

Finance 3.2.c. (Starting on Page 15)

To provide an equal and quality education to each student in Harrison County, the board proposes to consolidate services. This closure would save the Board of Education on maintenance and operating expenses on a building that is antiquated. Harrison County would ultimately save \$781,114 per year if this closure is approved.

Personnel 3.2.d. (Starting on Page17)

The County Board of Education has attempted to reduce staff due to the loss of enrollment over the last ten years to meet with the formula for professional and service personnel. This closure would result in a reduction of 8 Professional Personnel and Service Personnel. Harrison County will continue to follow the WVDE recommended guidelines on the number of employees but maintain the number of staff required to deliver a quality education to all students. All staff will have a job, but they may be at a different location.

Student Transportation 3.2.e. (Starting on Page 19)

There are no negative variances with any of the bus routes, as the former Mountaineer Middle School is on the same campus as the new Liberty Middle School and already had buses running to that area. The former Washington Irving Middle School is 5.3 miles from the new Liberty Middle School, and would only add 10 minutes to the commute.

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

Student Educational Program 3.2.f. (Starting on Page 22)

Harrison County Schools ensure an engaging educational environment for learners focusing on teaching and learning in the 21st Century. The mission of Harrison County Schools is to achieve excellence in education, through partnership with home and community, so that each student becomes:

- a life-long learner
- a responsible citizen
- a productive member of society

Community 3.2.g

The affected schools are in close proximity to each other, and as such, all schools interact with the same communities. The consolidated school essentially will have the same community relational support as the closing schools. Where all the affected schools and their immediate communities are on a common path of travel along US Route 50, it is not expected that the communities or their relationships with the schools will be significantly impacted.

Harrison County Schools has experienced a loss in students over the past ten years. This represents a loss of 1248 students from 2014/15 - 2023/24.

In an effort to provide equal and quality education to each student in Harrison County the Harrison County Board of Education proposes to consolidate services. This would not only save the Board of Education operating expenses, but it would allow the county to provide an educational curriculum that they currently cannot afford to provide to all students. The Harrison County Board of Education proposes merging Mountaineer Middle School and Washington Irving Middle School into the existing Liberty Middle School.

The consolidation is necessary to meet the Economy of Scale guidelines for the SBA and State Department of Education, housing students in newly constructed facilities, increasing efficiency of operations, and to provide additional services to our students.

Educational opportunities are equal or greater for students at the schools designated by the county to be consolidated. The consolidated school of Liberty Middle offers programming of equal opportunity.

The transportation routing schedule does not result in undue time in transit for students according to recommended age-appropriate travel times. The former Mountaineer Middle is on the same campus as Liberty Middle School. There would be no change in bus schedules. Washington Irving Middle is 10 minutes (5.3 miles) from the consolidated school of Liberty Middle School. The students who would attend the former Washington Irving Middle School in Clarksburg will be bussed and placed at the new Liberty Middle School. Transportation will evaluate the routes to ensure that the students are not exceeding bus ride limits.

The Programmatic offerings and educational spaces are appropriately accessible to students with exceptionalities. Programmatic offerings and educational spaces will be in compliance with the continuum of required services for our exceptional students in the consolidation schools.

The health and safety with the transfer of students would not result in any health/safety concerns which would adversely affect students and staff. The transfer of our students to Liberty

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

Middle will enhance health and safety. The consolidation school will be equipped with a secure entry way that the former Washington Irving Middle School did not have.

The school designated by the county as the consolidation school can adequately house the total enrollment. The consolidation school will have capacity to enroll the Mountaineer Middle and Washington Irving students.

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

3.2.a Student Enrollment

County Procedures

Enrollment and Population Table

Trends in student population growth or decline in the county for the previous 10 years.

Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Total	10984	10826	10699	10753	10734	10536	10146	10101	9966	9736

Enrollment Table 1

Trends in student population growth or decline in the attendance area of the school targeted for closure or consolidation for the previous 10 years.

Mountaineer Middle School Enrollment

Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Total	472	477	446	406	413	416	388	415	361	359

Enrollment Table 2

Trends in student population growth or decline in attendance area of the school or schools which the county designates to receive the students affected for the previous 10 years.

Washington Irving Middle School Enrollment

Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Total	567	569	577	588	529	574	538	547	540	521

Enrollment Table 3

Population data and characteristics for the county. At a minimum, the data shall include the total population, number of births, number of deaths, and age composition of the county for the previous ten years. The requisite information shall be cited and may be obtained from local, state, and national agencies for health and statistics.

Year	2016	2017	2018	2019	2020	2021	2022	2023
Population	68,400	67,811	67,554	67,256	66,870	66,603	65,285	64,967
Births	737	712	713	695	667	652	637	622
Deaths	851	881	868	921	866	836	806	776

Source for data: West Virginia Department of Health & Human Resources Bureau for Public Health Statistics Center – Where Births and Deaths for years 21,22,23 were not available, numbers were projected from previous years.

Enrollment Table 4-Harrison County

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

Age Composition

Year	1-5	5-14	15-24	25-34	35-44	45-54	55-64	65-74	75-Up
2016	5.77%	12.11%	11.06%	12.10%	12.41%	13.58%	14.39%	10.63%	7.94%
2017	5.78%	12.04%	10.97%	11.90%	12.37%	13.49%	14.48%	10.91%	8.05%
2018	5.50%	12.22%	10.95%	11.90%	12.31%	13.22%	14.44%	11.13%	8.32%
2019	5.42%	12.07%	10.98%	12.05%	12.39%	12.91%	14.41%	11.34%	8.43%
2020	50.37%	12.16%	10.94%	12.09%	12.53%	12.79%	14.30%	11.69%	8.15%

Source for data: West Virginia Department of Health & Human Resources Bureau for Public Health Statistics Center

Enrollment Table 5 -Harrison County

Projections of enrollment, by grade and school, in the affected attendance area, for the next ten years.

Mountaineer Middle School

Year	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
6	128	122	122	120	122	122	118	117	117	117
7	100	95	95	93	95	95	91	90	90	90
8	131	124	124	122	124	124	120	118	118	118
TOTAL	359	341	341	335	341	341	329	325	325	325

Sources for data: West Virginia Department of Education, ZOOMWV

Enrollment Table 6

Washington Irving Middle School

Year	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
6	168	161	161	156	161	161	155	153	153	153
7	200	189	189	181	189	189	181	178	178	178
8	153	146	146	140	146	146	141	139	139	139
TOTAL	521	496	496	477	496	496	477	470	470	470

Sources for data: West Virginia Department of Education, ZOOMWV

Enrollment Table 7

Projection Method

Explanation of the projection method utilized addressing the relationship between the most recent Certified October Enrollment, the Certified October Enrollment for the previous three years, and the most recent census data for the county.

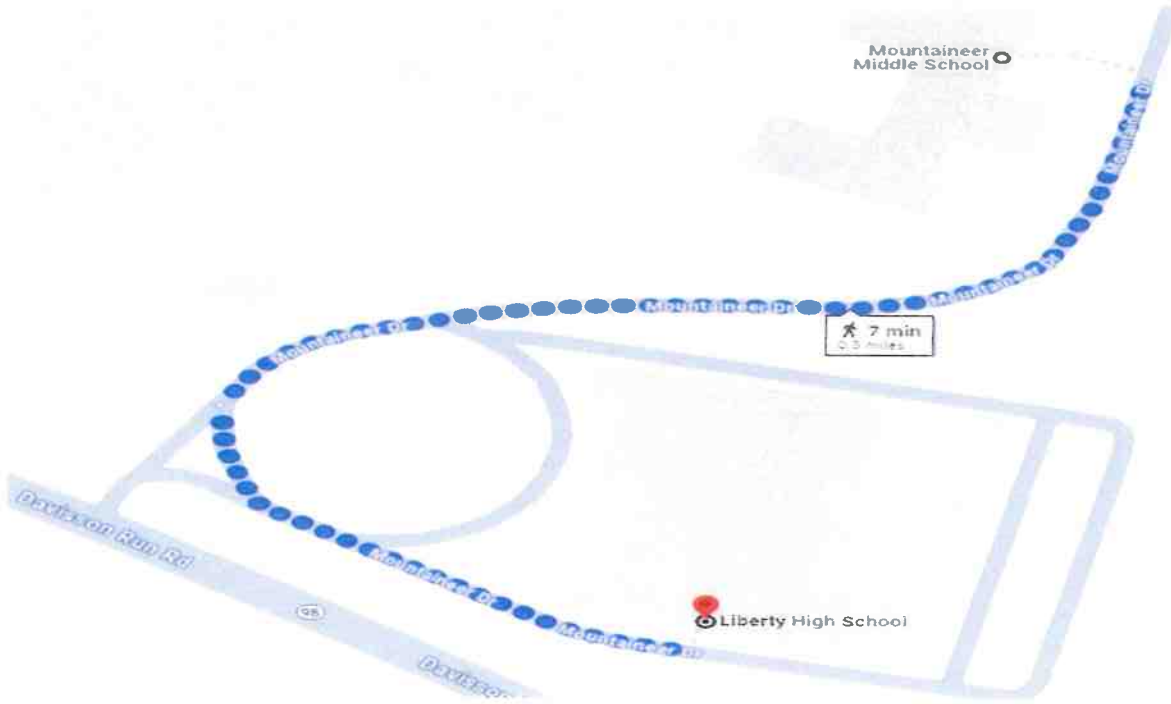
Harrison County Schools used the Cohort Survival Ratio Technique for enrollment projection. The source of the enrollment data for all schools is taken from the second month report that is submitted to the West Virginia Department of Education. Enrollment data is kept in the reporting for the past ten years and it assists on making future projections. Resident live births and computations of survival ratios are also considered for enrollment projection.

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

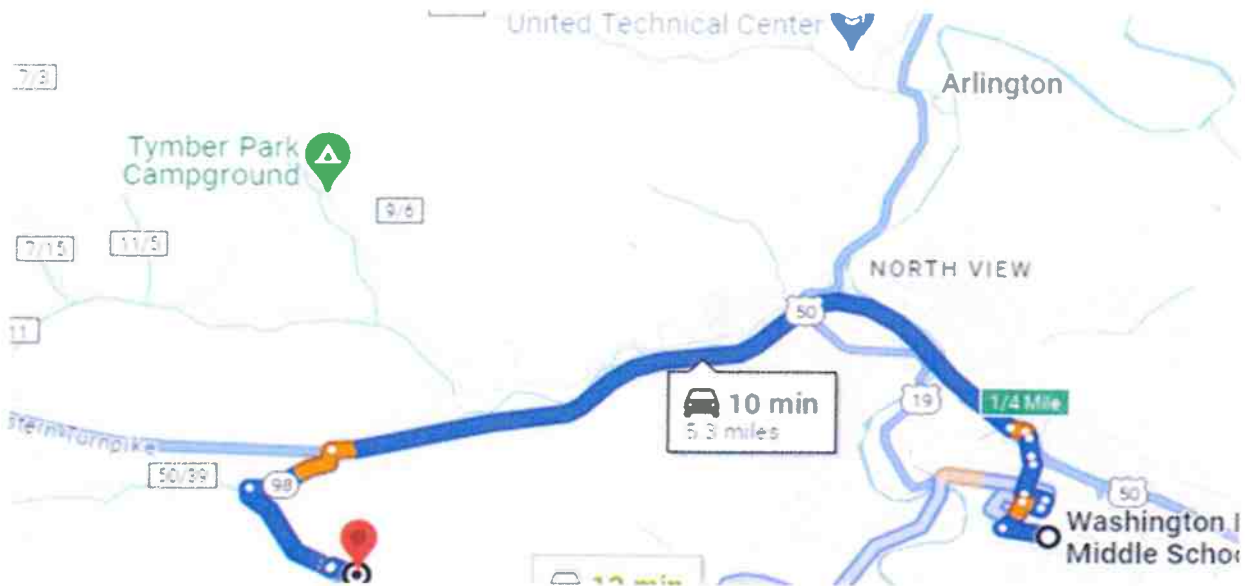
3.2.b. Facilities

County Procedures

Descriptive Maps



Mountaineer (A) to Liberty (B)



Washington Irving (A) to Liberty (B)

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

Charts shall be provided indicating the grade configuration, student enrollment, utilization percentage, and mileage between each school on the map.

School	Grade Config.	Enrollment Before/After Action	Utilization Before/After Action
Closing School Mountaineer Middle	6-8	359 / 0	58% / 0%
Closing School Washington Irving Middle	6-8	521 / 0	52% / 0%
Consolidation School Liberty Middle School	6-8	0/ 880	0% / 75%

Facilities Table 1

School	Distance to Receiving School Liberty Middle
Closing School Mountaineer Middle	Less than 1 Mile
Closing School Washington Irving Middle	5.3 Miles

Facilities Table 2

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

Written Facility Condition Description

Written description of the physical condition of the school targeted for closure or consolidation and the school or schools which the county designates to receive the students. This description shall include age, number of buildings, general condition, and adequacy of structural, electrical, and mechanical systems to provide a safe and healthy environment.

Mountaineer Middle:

The school has one and two-stories (academic wing). The exterior exhibits a flat roof, HVAC units on the roof, and red and orange masonry block walls. The interior of the building contains red, white and blue asphalt tile in the hallways, suspended ceiling and lighting, painted plaster and/or masonry block walls, and an elevator. This school was newly constructed in 2007 and the overall condition is good. The school is high on a hill and contains a six to eight level acres on which the school parking area and bus turnaround are situated. Staff and visitor parking and the school bus loading and unloading are on the side of the school. The roadway to the school (Mountaineer Drive) is paved and in good condition as well as aforementioned areas. Mountaineer Middle School is on the same rural site as Liberty Middle School and there is sufficient space for both schools to expand.

Washington Irving Middle School:

The school exhibits a flat roof and red brick and tile exterior walls. The interior of the school exhibits a substantial amount of suspended ceiling and lighting, painted masonry walls, concrete flooring in the basement and first floor, and wooden flooring or carpet on the second and third floors. The vestibule floor covering is terrazzo. The school has good windows, and the air conditioning units are installed under the windows. The school contains an elevator. Washington Irving Middle School was built in 1914 and the building is in poor condition. The building is not suitable for modern classroom instruction. The exterior walls are deteriorating, and the doors and windows need replacement. The building is not compliant with existing electrical codes and the HVAC system needs to be replaced. The fire alarm system is outdated, and the building does not have a fire suppression system.

The school site contains 1.9 acres and there are no outdoor areas as the school encompasses the entire acreage. The school is well below the recommended guidelines for the school site. The school is bounded by narrow city streets on all sides. The school is on a tight urban site that is lacking parking and adequate play areas. There is no room for expansion on the site.

Liberty Middle School:

Liberty Middle School was constructed in 1971 with additions in 1991 and 1993. The exterior of the school is yellow brick, and it has a flat roof. The school's interior contains suspended ceiling and lighting, painted masonry block walls and terrazzo, asphalt tile, asbestos tile and/or vinyl laminate on the floors. The school is in average condition. Liberty Middle School is on the same site as Mountaineer Middle School. The site is rural and has adequate space for both schools. The site upon which the school is situated encompasses an estimated 50 plus acres, however, only approximately 15 acres are usable. The site is well developed with a paved roadway completely around the school. The student and staff parking areas are adequate. Also, the school has a paved school bus loading/unloading area in front of the building. The site contains baseball and softball fields, both of which have lights. The site also has three tennis courts and there is a conditioning track on top of the hill; however, the school has a football stadium which

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

is also used for soccer games. Recent updates to Liberty Middle School include a new roof and new HVAC system completed Spring 2024. Renovation will include a secure entry and the full time Police Resource Officer from Washington Irving Middle will transfer to the new Liberty Middle School. Liberty Middle School is ADA accessible as it has a main level entrance and an elevator for accessibility to the upper and lower levels. The cafeteria is located on the main level and is accessible for all students. Student services currently provided at Mountaineer Middle and Washington Irving Middle schools will be continued at Liberty Middle School.

Educational Programs and Related Student Services

Evaluation of the school targeted for closure or consolidation and the school or schools that the county designates to receive the students in regard to the school(s) adaptability to the present and proposed educational programs, and the provisions of related student services.

Policy 6200 guidelines were used in the closure of Mountaineer Middle School and Washington Irving Middle School and relocation of students to Liberty Middle School. The latest Comprehensive Educational Facilities Plan will be used in planning and developing any facility improvements at Liberty Middle School, the consolidation school.

School Enrollments, Capacities, and Utilizations

<i>School</i>	<i>Enrollment</i>	<i>Building Capacity</i>	<i>Utilization %</i>
Mountaineer Middle	359	620	58%
Washington Irving Middle	521	1010	52%
Liberty Middle	880	1174	75%

Facilities Table 3

Utilization Calculation Sheet

The supporting School Building Authority of West Virginia's (SBA) Worksheet on Building Program Utilization.

See Appendix for this Documentation

Required Services and Barrier-free Environments

Comparison of the school(s) targeted for closure or consolidation and the school(s) which the county has designated to receive the students in regard to providing the required services and barrier-free environments to students with disabilities.

MOUNTAINEER MIDDLE SCHOOL

Mountaineer Middle School was newly constructed in 2007 and sits on the same site as Liberty Middle School. Mountaineer Middle School is ADA accessible will have a secure entrance.

WASHINGTON IRVING MIDDLE SCHOOL

Washington Irving Middle School was constructed in 1914 and the building is in poor condition. There is a secure entrance but the school does not meet current ADA accessibility standards.

LIBERTY MIDDLE SCHOOL

Liberty Middle School was constructed in 1971 with additions in 1991 and 1993. Liberty Middle School is ADA accessible as it has a main level entrance and an elevator for accessibility to the upper and lower levels. The cafeteria is located on the main level and is accessible for all

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

students. Student services currently provided at Mountaineer Middle and Washington Irving Middle schools will be continued at Liberty Middle School.

Grade Configurations and Educational Programs

Elaboration on the effect the proposed school closing or consolidation will have on the school system's future plans regarding grade configuration, educational programs, and facility requirements.

The existing Comprehensive Educational Facilities Plan will be amended to allow for the closure of Mountaineer Middle School and Washington Irving Middle School. These closures would allow for more efficient and increased dispersion of resources to areas of need. It would give the students of Harrison County Schools access to more appropriate and advantageous educational programs.

Construction Work Required for the Proposed Action

Elaboration on the planned facility additions, renovations, or replacements that are required by the county to accommodate the proposed closing and consolidation.

Mountaineer Middle School

No additions, renovations, or replacements are required by the county for the proposed closure.

Washington Irving Middle School

No additions, renovations, or replacements are required by the county for the proposed closure.

Liberty Middle School

At this time, the county has a plan in place to renovate classrooms and space available to accommodate the additional students and staff. A new secure entrance will be added. The closure is not pending this completion of this work. See the attached floor plan.

The Future of Closed Facilities

Elaboration on the future use or disposal of facilities designated by the county for closure.

Mountaineer Middle School

The intent is to relocate North View Elementary School into the existing Mountaineer Middle School building.

Washington Irving Middle School

The intent is to sell the existing building.

School Building Authority of WV (SBA)

Identify if the proposed school closing or consolidation is contingent upon receiving funding from the SBA.

This closure and consolidation is not pending a successful grant application to the SBA.

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

SBA Facility Condition Documentation

Attachment of the most recent SBA facility evaluation form for each school affected and an updated form if the most recent SBA facility evaluation form is five years old or older.

[See Appendix for this Documentation](#)

Supporting Photographs, Floorplans, and other Documentation

Provide relevant facility floorplans, photos, and any supporting documentation the county determines would be helpful. Examples of supporting documentation may include reports from architects, engineers, Fire Marshall, and insurance companies.

[See Appendix for this Documentation](#)

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

3.2.c. Finance

County Procedures

Itemization of Anticipated Cost and Savings

Itemization of the anticipated cost or savings the county will experience in all areas as a result of the proposed school closure or consolidation. Such itemization shall be in the form of a table indicating the following:

Closing School(s) Annual Current Cost

The current annual cost at the school(s) to be closed for:

Washington Irving Middle School

Item	Amount
Utilities	\$196,384
Personnel	\$4,151,233
Maintenance	\$57,662
Transportation	This action will not result in changes in transportation costs.
Other	\$0.00
Total	\$4,405,279

Finance Table 1

Mountaineer Middle School

Item	Amount
Utilities	\$174,223
Personnel	\$3,843,485
Maintenance	\$42,643
Transportation	This action will not result in changes in transportation costs.
Other	\$0.00
Total	\$4,060,351

Finance Table 2

Anticipated Annual Cost after Action

The anticipated annual cost at the school(s) to be receiving for:

Liberty Middle School

Item	Amount
Utilities	\$256,008
Personnel	\$7,263,636
Maintenance	\$164,872
Transportation	This action will not result in changes in transportation costs.
Other	\$0.00
Total	\$7,684,516

Finance Table 3

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

Net Cost or Savings

the net cost or savings of the school(s) to be closed and the school(s) designated by the county to be receiving students for:

Total Savings After Action

Item	Cost or Savings	Amount
Utilities	Savings	\$114,599
Personnel	Savings	\$731,082
Maintenance	Cost	\$(64,567)
Transportation	N/A	This action will not result in changes in transportation costs.
Other	N/A	\$0.00
Total	Savings	\$781,114

Finance Table 4

Anticipated Construction Cost to Accommodate Action

Cost of any renovation or addition resulting from the proposed school closure or consolidation, including all proposed funding sources.

No immediate construction costs are anticipated.

County Expense Fund History

Five-year history of the county's unrestricted general current expense fund balance and that balance as a percentage of the county's approved levy estimate.

Year	Unrestricted General Current Expense Fund Balance	Approved Levy Estimate	Percentage of Approved Levy Estimate
2018	\$6,449,241	\$86,734,626	7.3%
2019	\$6,896,242	\$92,158,763	7.5%
2020	\$10,955,625	\$99,840,514	11.0%
2021	\$15,436,410	\$98,331,572	15.5%
2022	\$19,305,143	\$93,174,883	19.0%

Finance Table 5

3.2.d. Personnel

County Procedures

Analysis of Anticipated Personnel Changes

An analysis of the effect the proposed school closure or consolidation will have on professional and service personnel. The analysis shall include, at a minimum, the following data regarding the anticipated increases or decreases in employment as a result of this proposed closure or consolidation:

Mountaineer Middle School – Current School Personnel Data Chart				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>number professional personnel currently employed at the affected school(s);</i>	2	37.5	1	.5 LPN and 1 Shared RN (.4)
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>number service personnel currently employed at the affected school(s);</i>	3	6 5 (full time) and 2 (½ time – one is the LPN)	4	1.5

Table 1: Current Personnel

Washington Irving Middle School – Current Before Proposed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>number professional personnel currently employed at the affected school(s);</i>	2	42.5	2	.5 LPN and 1 Shared RN (.3)
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>number service personnel currently employed at the affected school(s);</i>	5	4.5 4 (full time) and 1 (½ time – one is the LPN)	4	1.5

Table 2: Current Personnel

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

Current Affected School Total – Before Proposed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>total number of professional personnel currently employed at all affected schools;</i>	4	80	3	1 shared
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>total number of service personnel currently employed at all affected schools;</i>	8	10.5	8	

Table 3: Current Personnel

Consolidation School Total Liberty Middle School– Anticipated After Proposed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>total number of professional personnel who are anticipated to be employed at the affected school(s) upon the completion of the closure or consolidation;</i>	4	72	3	2 LPN (.5 each) and 1 Shared RN
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>total number of service personnel who are anticipated to be employed at the affected school(s) upon the completion of the closure or consolidation;</i>	8	10.5 (each LPN is also a .5 aide)	7	3

Table 4: Anticipated Personnel

Identify Affected School – Attrition and Reduction in Force Summary - Professional				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>decrease that will occur through attrition This represents positions that will not be filled after retirement, etc.</i>	0	8	0	0
<i>decrease that will occur through a reduction in force/transfers This represents positions that will be cut during the yearly staffing process.</i>				1 Shared Nurse (.3 from WIMS)
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>decrease that will occur through attrition This represents positions that will not be filled after retirement, etc.</i>	0	0	1	0
<i>decrease that will occur through reduction in force/transfers</i>				

Table 5: Anticipated Personnel

3.2.e. Student Transportation

County Procedures

Analysis of Anticipated Transportation Time Changes

Explain any variances of W. Va. 126CSR92, Policy 4336, West Virginia School Bus Transportation Regulations, Procedures, and Specifications for the Design and Equipment of School Buses (Policy 4336), section 15, Guidelines for Bus Routing, and the effects the variances may have on transportation. Provide the following bus route data and travel times:

Mountaineer Middle School is located on the same campus as Liberty Middle School or approximately one-minute travel time on a school bus. The bus routes and student transport times will not differ, in most cases, for the current Mountaineer Middle School students.

Washington Irving Middle School is located 5.3 miles from the proposed Liberty Middle School location. The proximity is advantageous to alter bus routes and minimize changes in travel time to school for students and families. Transit busses may be utilized on these routes to increase student passenger capacity and route efficiency. Conventional buses student capacity is 77 and transit bus capacity is 89.

Current and Differences of Travel Times

This information shall be provided for each school that is proposed for closure or to receive students. List the current travel time by bus route for students in the communities of the schools planned for closure or consolidation and the estimated increase or decrease in travel time as a result of the closure; and

Mountaineer Middle School to Liberty Middle School

Route	Community	Current Travel Time	Estimated Time after Closure or Consolidation	Net Increase or Decrease
233	Jack Run, Glen Falls, Adamston	36 Min	36 Min	0 Min
70T	North View, Milford St., Liberty Ave.	25 Min	25 Min	0 Min
229	Wilsonburg, Reynoldsville, Liberty Addition	40 Min	40 Min	0 Min
230	Salem	28 Min	28 Min	0 Min
236	Rock Camp, Sardis	40 Min	40 Min	0 Min
245	Salem, Sun Valley	35 Min	35 Min	0 Min
248	Little Rock Camp, Sardis, Wilsonburg	45 Min	45 Min	0 Min
249	Jarvisville, Show Run, Sycamore, Turtle Tree	65 Min	55 Min	-10 Min
252	New Creek, Marshville, Indian Run, Cherry Camp, Salem	65 Min	55 Min	-10 min
254	Grass Run, New Creek, Marshville, Indian Run	70 Min	60 Min	-10 Min
255	Halls Run, Lake Floyd, Sycamore Rd.	40 Min	40 Min	0 Min
260	Liberty Addition, Wilsonburg, Renoldsville, Old Rt. 50, Old Davisson Run	60 Min	60 Min	0 Min
261	Shaw Run, Raccoon Run, Coburn Fork, Jarvisville	45 Min	45 Min	0 Min
270	Flag Run, Rock Camp, Sardis, Gregory Run	40 Min	40 Min	0 Min
278	Crooked Run, Edgewood, Rt. 19 South	45 Min	45 Min	0 Min
283	North View, Mountaineer, Liberty, Victory	45 Min	45 Min	0 min

Transportation Table 1

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

Washington Irving Middle School to Liberty Middle School

Route	Community	Current Travel Time	Estimated Time after Closure or Consolidation	Net Increase or Decrease
44T	East View, Anmoore, Broadway	20 Min.	32 Min.	+12 Min
67T	Stealey	20 Min	30 Min	+10 Min
293	Stonewood, Washington, Cost, Woodland, Water	23 Min	33 Min	+10 Min
295	Summit Park	27 Min	40 Min	+13 Min
234	Racoon, Buchannon Pike, E Pike St.,	30 Min	43 Min	+13 Min
284	Nutter Fort	21 Min	30 Min	+ 9 Min
286	Broad Oaks, Rt. 19 and Hill 'N Dale	20 Min	30 Min	+10 Min
290	Rosebud, Rt. 19 N	30 Min	30 Min	0 Min

Transportation Table 2

Anticipated Routes and Waiver Requests

This information shall be provided for each school that is proposed for closure or to receive students. List all anticipated bus routes after the proposed closure or consolidation with the estimated total one-way travel time for each route. Clearly identify any bus routes that exceed the recommended travel times and any routes which will require a waiver of Policy 4336.

No waiver is required for middle school student travel time, and the recommendation is 45 minutes.

Mountaineer Middle School to Liberty Middle School

Route	Community	One-way Travel Time	Amount Exceeding Recommended Travel Times
233	Jack Run, Glen Falls, Adamston	36 Min	n/a
70T	North View, Milford St., Liberty Ave.	25 Min	n/a
229	Wilsonburg, Reynoldsville, Liberty Addition	40 Min	n/a
230	Salem	28 Min	n/a
236	Rock Camp, Sardis	40 Min	n/a
245	Salem, Sun Valley	35 Min	n/a
248	Little Rock Camp, Sardis, Wilsonburg	45 Min	n/a
249	Jarvisville, Show Run, Sycamore, Turtle Tree	55 Min	10 Min
252	New Creek, Marshville, Indian Run, Cherry Camp, Salem	55 Min	10 Min
254	Grass Run, New Creek, Marshville, Indian Run	60 Min	15 Min
255	Halls Run, Lake Floyd, Sycamore Rd.	40 Min	n/a
260	Liberty Addition, Wilsonburg, Renoldsville, Old Rt. 50, Old Davisson Run	60 Min	15 Min
261	Shaw Run, Raccoon Run, Coburn Fork, Jarvisville	45 Min	n/a
270	Flag Run, Rock Camp, Sardis, Gregory Run	40 Min	n/a
278	Crooked Run, Edgewood, Rt. 19 South	45 Min	n/a
283	North View, Mountaineer, Liberty, Victory	45 Min	n/a

Transportation Table 3

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

Washington Irving Middle School to Liberty Middle School

Route	Community	One-way Travel Time	Amount Exceeding Recommended Travel Times
44T	East View, Anmoore, Broadway	32 Min.	n/a
67T	Stealey	30 Min	n/a
293	Stonewood, Washington, Cost, Woodland, Water	33 Min	n/a
295	Summit Park	40 Min	n/a
234	Racoon, Buchannon Pike, E Pike St.,	43 Min	n/a
284	Nutter Fort	30 Min	n/a
286	Broad Oaks, Rt. 19 and Hill 'N Dale	30 Min	n/a
290	Rosebud, Rt. 19 N	30 Min	n/a

Transportation Table 4

Travel Time to Neighboring County Public School

Identify and provide the travel time to any neighboring county public schools that could serve the population of the closing school(s) where travel time to the identified out-of-county school is less than or equal to the school(s) designated by the county to receive students.

No out-of-county schools meet these criteria.

3.2.f. Student Educational Program

County Procedures

Analysis and Assurance of Consideration

Complete a projected educational program improvement analysis which includes a statement of assurance that the following have been considered:

Affected School Name(s)

Washington Irving Middle School and Mountaineer Middle School.

In the preparation of the documents regarding the closure and/or consolidation of the above referenced school, the following codes and policies have been considered:

Please check each item that was considered.

- W. Va. 126CSR16, Policy 2419, Regulations for the Education of Students with Exceptionalities,
- W. Va. 126CSR42, Policy 2510, Assuring the Quality of Education: Regulations for Education Programs,
- W. Va. 126CSR44 et al., Policy 2520, Content Standards and Objectives for West Virginia Schools,
- W. Va. 126CSR172 Policy 6200- Handbook on Planning School Facilities,
- Policy 6204-School Closings or Consolidations

Signature of the County Superintendent assuring consideration of the above codes and policies.



Superintendent

3-4-2024

Date:

Pages requiring signatures may be printed, signed, and inserted in the appendix section of this document.

3.2.g. Community

An impact statement regarding the effect the proposed school closure or consolidation will have on the affected communities and their students. Where schools and their respective communities are all defined by their own unique relationships, each proposed action will result in varying types and degrees of community impact. To better understand this diverse relational dynamic, the impact statement shall describe:

1. *The known relationships that exist among the affected schools and their communities.*

The affected schools are in close proximity to each other, and as such, all schools interact with the same communities. The consolidated school essentially will have the same community relational support as the closing schools. Where all the affected schools and their immediate communities are on a common path of travel along US Route 50, it is not expected that the communities or their relationships with the schools will be significantly impacted.

2. *How the existing known relationships could be impacted by the proposed action.*

The affected schools are in close proximity to each other, and as such, all schools interact with the same communities. The consolidated school essentially will have the same community relational support as the closing schools. Where all the affected schools and their immediate communities are on a common path of travel along US Route 50, it is not expected that the communities or their relationships with the schools will be significantly impacted.

3. *The potential for new relationships that could be developed under the proposed action.*

The affected schools are in close proximity to each other, and as such, all schools interact with the same communities. The consolidated school essentially will have the same community relational support as the closing schools. Where all the affected schools and their immediate communities are on a common path of travel along US Route 50, it is not expected that the communities or their relationships with the schools will be significantly impacted.

3.3. & 3.4. Public Notices and Hearings

County Procedures

Notice of Public Hearing(s)

Insert the typed text of the legal advertisement that meets the requirements of WV State Code and WVBE Policy 6204 – Section 3.3. This information shall be provided for each school that is proposed for closure or to receive students.

The county must provide notice for all public hearing(s) required by section 3.4.a.1. All public hearing notices shall be advertised through a Class III legal advertisement for three weeks prior to the date of the hearing in a newspaper in general circulation in the locality of any school to be closed or consolidated and in the locality of any school that has been designated by the county to receive students from the schools to be closed or consolidated. The notice also shall be posted in all schools as provided in section 3.3.5 at least 30 days prior to the date of hearing.

Section 3.3 of WVBE Policy 6204 contains the requirements for the public hearing notice.

A copy of the notice shall be posted at all schools, bus garages, and maintenance areas in the county in conspicuous working areas, for all professional and service personnel to observe.

If the county will be applying for SBA funding, the procedures must be completed before the SBA will consider a project for funding, as further outlined in section 6. If the county will be utilizing local funding for a construction project related to the closure or consolidation, the procedures must be completed prior to the initiation of construction. For all other closures and consolidations, counties must complete the procedures on or before December 31st of the calendar year prior to the calendar year in which the closures or consolidations are to be effective.

Typed Copy of Legal Advertisement

Type the dates the legal advertisement ran. Include dates for all closing or receiving school hearings. The county must hold SEPARATE hearings for both the closing and receiving schools.

Identify School(s) Mountaineer Middle School and Washington Irving Middle School

First Run: March 8, 2024

Second Run: March 15, 2024

Third Run: March 22, 2024

Type the name of the qualified newspaper where the legal advertisement(s) was placed.

See the WV Secretary of State Website for more information:

<https://sos.wv.gov/about/Pages/QualifiedNewspapers.aspx>

Qualified Newspaper Name(s): [Clarksburg Exponent Telegram](#)

Proof of Public Hearing(s) Notice

Provide in the appendix (do not insert here) a PDF copy of the following for each closing or receiving schools:

contain proof that the hearings were properly advertised with a class III legal advertisement. Such proof can be satisfied with:

- a notarized letter from the county's qualified newspaper(s) for legal notices, as defined by the West Virginia Secretary of State, that specifically states the three dates in which the newspaper ran the county's public hearing notification; or*
- a digital reproduction for each of the 3 required legal advertisements from the county's qualified newspaper(s) for legal notices, as defined by the West Virginia Secretary of State, where the full legal notification and date of publication is provided and legible.*

[See Appendix for this Documentation](#)

Public Hearing(s) Documentation and Formal Vote on the Closure(s) or Consolidation(s)

Provide in the appendix (do not insert here) a PDF copy of the following for each closing or receiving school(s):

Provide documentation of all hearings, motions, written public comments, a synopsis or transcript of verbal public comments, and other actions concerning the proposed school closings and consolidations.

Section 3.4.a of WVBE Policy 6204 contains the requirements for the public hearing(s).

Section 3.5. of WVBE Policy 6204 contains the requirements for the formal vote(s).

[See Appendix for this Documentation](#)

3.6. County Board Actions

This heading should always start on a new page.

County Procedures

County Board Vote(s)

Provide the information requested below.

After the vote and following compliance with sections 3.4 and 3.5, and prior to the implementation of any school closure or consolidation and following compliance with all statutory and regulatory provisions, the county must file a request for school closure and/or consolidation with the WVBE for approval and this request must contain:

- *A letter from the county superintendent providing the date the action was taken by the county board.*
- *The signed assurance pages contained in this template.*
- *Justification as provided by the impact statement and supporting data in section 3.2.*
- *Documentation of all hearings, motions, written public comments, a synopsis or transcript of verbal public comments, and any other related actions.*
- *Proof of proper Class III legal advertisement*
- *Below CEFP statement*
- *Below SBA statement*

Comprehensive Educational Facilities Plan (CEFP)

Identify if the proposed school closing or consolidation was included in the county's approved CEFP. If the county's approved CEFP did not contain the proposed closure or consolidation, the county must also submit a request to amend their CEFP. The required CEFP amendment forms shall be submitted to the WVDE Office of School Facilities staff simultaneously with the impact statement and supporting data that will be prepared for consideration by the WVBE. The CEFP amendment may be considered by the WVBE concurrently with the closure or consolidation request.

Harrison County will be amending its CEFP to account for this change.

School Building Authority of WV

Provide the information requested below:

Identify if the proposed school closing or consolidation is contingent upon receiving funding from the SBA.

The closure and consolidation are not contingent upon SBA funding.

3.6. Superintendent Verification of Board Actions

This heading should always start on a new page. This information shall be provided for each school that is proposed for closure or to receive students. Initial each section and sign below:

County Procedures

Date(s) of public hearings:

April 8, 2024

Date(s) of county board approval:

April 16, 2024

Fill in your county name:

Harrison County requests the West Virginia Board of Education approve the following.

Briefly describe the closure action:

Consolidation of Washington Irving Middle School and Mountaineer Middle School into the new Liberty Middle School

Checkmark each section and sign below:

- The county assures that the applicable sections of the W. Va. Codes §18-5-13 and §18-5-13a, and WVBE Policies 6200 and 6204 have been addressed.
- This action is justified by the provided supplemental data and information pertinent to the following subjects: enrollment, facilities, finance, personnel, transportation, and educational programs.
- Documentation of all hearings, motions, written public comments, a synopsis or transcript of verbal comments, and other actions concerning the proposed school closings and consolidations were provided in this document.
- All hearings were properly advertised with a class III legal advertisement.

Typed name of county superintendent:

Dora L. Stutler

Signature of county superintendent attesting to the completion of all requirements as stated in W. Va. Codes §18-5-13 and §18-5-13a and WVBE Policies 6200 and 6204.



Superintendent



Date:

Pages requiring signatures may be printed, signed, and inserted in the appendix section of this document.

Appendix of Supporting Data

This heading should always start on a new page.

List any supporting data that is provided within this document and the name of the PDF file if provided separately. Page numbers are not required for the appendix.

The list should include, at a minimum, the following data:

- 1. SBA Worksheet on Building Program Utilization for all affected schools (Required)*
- 2. Supporting Photographs, Floorplans, and other Documentation (As needed)*
- 3. SBA Facility Condition Documentation for all affected schools (Required)*
- 4. Proof of Public Hearing(s) Notice for all affected schools (Required)*
- 5. Public Hearing(s) Documentation for all affected schools (Required)*
- 6. Board minutes indicating the action of the board to approve the closure(s) (Required)*
- 7. Cover letter addressed to the State Superintendent of Schools (Required)*
- 8. Completed superintendent signature pages (Required)*
- 9. Most current October 1st certified enrollment for county (Required)*

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

School Building Authority of West Virginia
BUILDING PROGRAM UTILIZATION WORKSHEET
 Worksheet #3
 SBA FORM 301-C

NOTE: THIS FORM MAY BE SUBSTITUTED FOR A SIMILAR SBA-APPROVED DIGITAL INSTRUMENT

County: Harrison School: Washington Irving Middle Current Enrollment: 521

<i>Classroom Types</i>	<i>Number Of Classroom Types</i>	<i>x</i>	<i>Maximum Pupils/ Class Capacity</i>	<i>=</i>	<i>Total Program Capacity</i>
General Purpose	30		25		750
Lab	1		25		25
Band Room	1		25		25
Art Room	1		25		25
Music Room	1		25		25
ISS	1		25		25
Tech Ed.	1		25		25
Special Education (self contained)	3		12		36
TOTALS:					936

Program Utilization (521 divided by 1010) times 100 = 52 %
 Current Enrollment Total Program Capacity Program Utilization

SCHOOLS PROGRAM UTILIZATION = 52 % Desirable Program Capacity = 85%

Instructions for Calculating Building Program Utilization

Elementary School – Calculate the number and type of classrooms using the maximum program capacity for each self-contained regular classroom. Assume for example – that all students are seated in a first period block without pullout programs. Do not include library/media, cafeteria, itinerant spaces, resource rooms, or optional academic classrooms such as art, music and computer labs that act as pullout programs to support the core curriculum.

Secondary School – Middle/Junior High School programs where various schedules exist, calculate the number and type of classrooms using the maximum program capacity for each regular or special classroom. Assume for example, that all students are seated in a first period block and exclude library/media, commons or any space that cannot be used for other course offerings in the daily capacity of each facility. The maximum capacity for instructional spaces for specialty classrooms is counted once. A specialty classroom may be available throughout the school day but due to its specialized design or equipment it is rendered impractical to use for other instructional purposes.

SBA 301-C

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

School Building Authority of West Virginia
BUILDING PROGRAM UTILIZATION WORKSHEET
 Worksheet #3
 SBA FORM 301-C

NOTE: THIS FORM MAY BE SUBSTITUTED FOR A SIMILAR SBA-APPROVED DIGITAL INSTRUMENT

County: Harrison School: Mountaineer Middle School Current Enrollment: 359

<i>Classroom Types</i>	<i>Number Of Classroom Types</i>	<i>X</i>	<i>Maximum Pupils/ Class Capacity</i>	<i>=</i>	<i>Total Program Capacity</i>
General Purpose	18		25		450
Music Room	1		25		25
Health Room	1		25		25
Home Economics	1		25		25
Tech. Ed.	1		25		25
Band Room	1		25		25
Art Room	1		25		25
Special Education (self Contained)	2		10		20
TOTALS:					620

Program Utilization (359 divided by 620) times 100 = 58 %
 Current Enrollment Total Program Capacity Program Utilization

SCHOOLS PROGRAM UTILIZATION = 58 % Desirable Program Capacity = 85%

Instructions for Calculating Building Program Utilization

Elementary School – Calculate the number and type of classrooms using the maximum program capacity for each self-contained regular classroom. Assume for example – that all students are seated in a first period block without pullout programs. Do not include library/media, cafeteria, itinerant spaces, resource rooms, or optional academic classrooms such as art, music and computer labs that act as pullout programs to support the core curriculum.

Secondary School – Middle/Junior High School programs where various schedules exist, calculate the number and type of classrooms using the maximum program capacity for each regular or special classroom. Assume for example, that all students are seated in a first period block and exclude library/media, commons or any space that cannot be used for other course offerings in the daily capacity of each facility. The maximum capacity for instructional spaces for specialty classrooms is counted once. A specialty classroom may be available throughout the school day but due to its specialized design or equipment it is rendered impractical to use for other instructional purposes.

SBA 301-C

CLOSURE OF WASHINGTON IRVING AND MOUNTAINEER MIDDLE

School Closing and Consolidation Timeline			
30 Days Before Public Hearing	3 Weeks Before Public Hearing	Public Hearing For a Closing or Consolidation	Public Hearing Completion and Other Approval Deadlines
Public Postings	Legal Advertisement		
<p>3.1.d. 10 Days before public posting, the WVDE shall receive a draft of the impact statements and supporting data.</p> <p>3.1. The county board shall prepare Impact Statements and Supporting Data concerning the proposed school closings or consolidations to be submitted to the WVBE for approval in accordance with policy 6204 and WV Code.</p> <p>3.1.a. Public Postings Be available for public inspection in the office of the county superintendent during the thirty days preceding the date of the public hearing.</p> <p>3.1.b. Notification Be delivered to the principal and LSIC chair of both closing and receiving schools.</p> <p>3.3.e. Employee Postings Notice for public hearing shall be posted in all schools, bus garages, and maintenance areas.</p>	<p>3.3. Legal Notice The county board must provide notice for the public hearing which shall be advertised through a class III legal advertisement for three weeks prior to the date of the hearing in a qualified newspaper (as defined by the WV Secretary of State) in general circulation in the locality of any school to be closed or consolidated and in the locality of any school that has been designated by the county board to receive students from the schools to be closed or consolidated.</p>	<p>3.4.a. Public Hearing</p> <ol style="list-style-type: none"> 1. Should be scheduled for a reasonable time, not to begin before 9:00am nor continue beyond 11:00pm. 2. At least a quorum of the county board members and the county superintendent from the county shall attend and be present at the public hearing(s). 3. A separate hearing shall be held for each school closed or consolidated and the schools designated to receive students shall also hold hearing(s). 4. More than one hearing may be held during a given day. <p>3.4.d. County Board Vote on Proposed Action After all provisions and hearings have been completed, county boards of education must take a formal vote on the closure(s).</p>	<p>3.4. Deadlines County boards of education must complete the hearing requirements on or before December 31st of the calendar year prior to the calendar year in which the closures or consolidations are to be effective. Locally funded projects related to a closure or consolidation must complete the process prior to initiation of construction.</p> <p>SBA Needs applications Before a project will be considered by the School Building Authority of WV, a school that is planned for closure, as part of their Needs Submission, shall have had its stated closure approved by the WVBE.</p> <p>5.0. Technical Assistance When planning a school closure, counties should seek technical assistance from the WVDE before their public hearing.</p>

This timeline (revised 7/14/23) is provided by the WVDE as a technical assistance tool for county boards to use in the preparation of planning their actions for a proposed school closure or consolidation. This timeline does not reduce or eliminate the requirements found in WV State Code or WVBE Policy 6204 as they relate to school closures or consolidations. This document does not replace or supplant legal assistance provided by counsel engaged to represent the county.

Full AE Firm Name
County Name
Campus Name
Campus Type
School Code

Original Construction Yr.
Assessment Date
Current Enrollment



Pavements			
System	Year Installed if different from Building	Material	Condition
Production Pavements - Concrete	2013 12 - Below Average		8,450 Some sidewalk upgrades
Site Pavements - Parking Asphalt	1988 12 - Below Average		2,950
			Notes
			Message

Record Building Name	Predominant Building Type	Include building in Assessment	Year Built	Located in Floorplan or Floorplan?	GSF	Basement Y/N	# Floors (incl. Bsm)	Evaluation Status
1 Washington Irving Middle	Classroom	Y	1914	No	136,030	Y	4	29 of 29 systems have been evaluated
2								
3								
4								
5								
6								
7								
8								
9								
10								
Total GSF:						136,030		

Portable Buildings		
Record Building Name	Year Installed	GSF
1		
2		
3		
4		
5		
6		
7		
8		
9		
10		
Total GSF:		
Message		

Overview of Findings
The overall condition of this facility is poor.
Branch wiring is not compliant with current electrical codes.
Exterior doors in this facility are below average.
Exterior walls are in need of exterior restoration.
Exterior windows in this facility are inoperable.
The fire alarm system is in need of upgrade.
Although the fire protection system is operable, the dry pipe system has exceeded its life cycle expectancy.
Unit ventilator system does not meet ASHRAE standards or WVDE Policy 4200 requirements. Units have exceeded its life cycle expectancy.
2/3 of the total building roof surface has been replaced since 2009. Parquet walls supporting the roof structure is deteriorating. Wood roof structure below the roof membrane has exceeded its life expectancy.
The interior walls in this facility show signs of deterioration due to exterior infiltration of moisture.

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Building Information Sheet

Building Gross Square Feet	136,030	Year Built	1974	# Floors (Incl. Rmkt)	4
Basement (Y/N)	Y				

Year installed if different from Rebuilder

System	Material	Count	Condition	Notes	Measures
Conveying Systems	Elevator (dash) Stairs	1	1966 3 - Average		
Electrical - Branch Wiring			1950 2 - Below Average	Branch wiring is not compliant with current Electrical codes	
Electrical - Lighting	Fluorescent		2013 3 - Average	Upgraded with the Performance Contract	
Electrical - Emergency Lighting and Exit Signs			1996 3 - Average		
Electrical - Service and Distribution			1986 3 - Average	Upgraded in 1985	
Equipment & Furnishings - Institutional Equipment	Includes Commercial		1970 2 - Below Average		
Exterior Enclosure - Exterior Doors	Metals		1984 2 - Below Average	Replaced some exterior doors as necessary	
Exterior Enclosure - Exterior Wall Finishes	Masonry Single Pane, Fixed, All frame types		1 - Inadequate	Exterior walls are in need of exterior restoration	
Exterior Enclosure - Exterior Windows			1986 2 - Below Average	Windows are inoperable	
Fire Protection - Fire Alarm & Detection			2004 2 - Below Average	Should be replaced	
Fire Protection - Sprinklers and Standpipes			1985 2 - Below Average	Operable but, dry pipe system has exceeded it's life cycle expectancy	
HVAC - Terminal & Package Units			Not Present		Please confirm absence of system with Facility Manager
HVAC - Distribution System			1999 2 - Below Average	Unit ventilator system does not meet ASHRAE standards or WVDE Policy 6200 requirements. Units above exceeded it's life cycle expectancy	
HVAC - Heat Generating Systems			2017 3 - Average	Boilers was replaced in 1999. Unit ventilators which deliver the hot water has exceeded it's life cycle expectancy	
HVAC - Cooling Generating Systems			1999 2 - Below Average	Chill water delivery system was install in 1999, but unit ventilators which deliver the chill water has exceeded it's life cycle expectancy	
HVAC - Controls and Instrumentation			1999 3 - Average		
Interior Construction - Interior Doors	Fire Rated Wood		1964 4 - Above Average		
Interior Construction - Specialties and Casework			1960 2 - Below Average		
Interior Finishes - Ceiling Finishes	Armistral Tile Vinyl Composition Tile		3 - Average		
Interior Finishes - Floor Finishes			1994 3 - Average		
Interior Finishes - Gymnasium Floor Finishes			3 - Average		
Interior Finishes - Wall Finishes	Painted Plaster		1950 7 - Below Average	Deterioration due to exterior infiltration of moisture	
Plumbing - Domestic Water Distribution			3 - Average		
Plumbing - Fixtures	Manual		1940 4 - Average		
Plumbing - Rain Water Drainage			3 - Average		
Plumbing - Sanitary Sewer			3 - Average		
Roofing - Roof Coverings	Membrane, Direct Grip		1996 2 - Below Average	2/3 of the total building roof surface has been replaced since 2009. Parapet walls supporting the roof structure is deteriorating. Wood roof structure below the roof membrane has	
Security System			1998 4 - Above Average		
Technology Infrastructure			1988 4 - Above Average		

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Facility General Information Sheet

1 - Facility General Information Worksheet

LEA ID:	033307	Assessment Date:	09/10/19
County:	Harrison	Total Gross Square Feet:	136,030
Facility Name:	Washington Irving Middle School	Original Year of Construction:	1914

Energy Indexes

(List the total amount of each fuel source used for one year)

Source (Units)	Consumption per Year	Conversion (BTU/Unit)	Total BTU
Electric (Kilowatt-Hrs)	727,804	3,412	2,483,369,141
Natural Gas (MCF) --OR--	2,881	1,037,000	2,987,597,000
Natural Gas (Decotherms)		1,000,000	-
Coal (Tons)		24,000,000	-
#2 Fuel Oil (Gallons)		138,874	-
Propane (Pounds)		21,600	-
Used Oil (Gallons)		125,000	-
Wood Chips (Tons)		16,500,000	-
Other (specify)			-
Amount:			
Units:			

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Total BTU: 5,470,966,141
Energy Utilization Index (EUI): 40,219

**School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Site Evaluation Sheet**

LEA ID:	033307	Assessment Date:	09/10/19
County:	Harrison	Total Gross Square Feet:	136,030
Facility Name:	Washington Irving Middle School	Original Year of Construction:	1914

2 - Site Evaluation Worksheet

Site

City or Rural:	City
Actual Acres:	1.9
Useable Acres:	1.9
Site adequate for expansion:	No
Are public parks/areas adjacent:	No
% site out of flood plain:	100%
% site in flood plain:	0%

Site Remarks: This site is less than the recommended acres by WVDE Policy 6200.
Overall Site Condition: 2-Below Average

Drainage

Drainage Remarks:
Overall Drainage Condition: 3-Average

Parking

Parking Adequately Lit: No
Adequacy of Parking: 2-Below Average

Parking Remarks: Inadequate parking for staff and parents.
Overall Parking Condition: 2-Below Average

Bus Loading

Bus Loading Adequate: No

Bus Loading Remarks: Student bus loading and unloading is performed on the city street.
Overall Bus loading Condition: 2-Below Average

Access Roads

Adequacy of On-Site Access Roads: 2-Below Average
Adequacy of Off-Site Access Roads: 2-Below Average

Access Roads Remarks:

There are no on-site access roads at this facility. Off site road access is limited to parking on the streets.

Overall Access Road Condition:

2-Below Average

Playfields/Playcourts

Adequacy of Playfields:

1-Inadequate

Adequacy of Playcourts:

1-Inadequate

Playfields/Playcourts Remarks:

There are no playfields or playcourts at this school site.

Overall Playfield/Playcourts Condition:

1-Inadequate

Site Utilities

Electrical Services:

Phase:

3

Voltage:

208/480

Amps:

2000

Electric Utility Company:

Mon Power

Main Service Feed into Building:

Overhead

Electrical Service Remarks:

Overall Electrical Service Condition:

3-Average

Fuel Sources:

Natural Gas:

Yes

Coal:

Fuel Oils:

Propane:

Other (Specify):

Fuel Line Size (inches):

2", 4"

Fuel Utility Company:

Dominion Gas

Fuel Sources Remarks:

Overall Fuel Sources Condition:

3-Average

Water Sources:

Public:

Yes

Well:

Water Line Size (inches):

2", 4"

Water Utility Company:

City of Clarksburg

Water Sources Remarks:

Overall Water Sources Condition:

3-Average

Sewage Systems:

Public: Yes

Septic:

Other (Specify):

Public Service District (PSD): City of Clarksburg

Sewage System Remarks:

Overall Sewage System Condition: 3-Average

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**School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Building Component Evaluation Sheet**

LEA ID:	033307	Assessment Date:	09/10/19
County:	Harrison	Total Gross Square Feet:	136,030
Facility Name:	Washington Irving Middle School	Original Year of Construction:	1914

3 - Building Component Evaluation Worksheet

Building Structures:

Type:	Load Bearing Masonry
Building Structures Remarks:	Evidence of structure deterioration.
Overall Building Structure Condition:	2-Below Average

Floor Structures:

Steel Joist/Concrete (floor area SF):	
Wood Joists (floor area SF):	68,390
Slab on Grade (floor area SF):	67,640
Other (specify) / Floor area SF:	
Floor Structure Remarks:	Evidence of structural fatigue.
Overall Floor Structure Condition:	2-Below Average

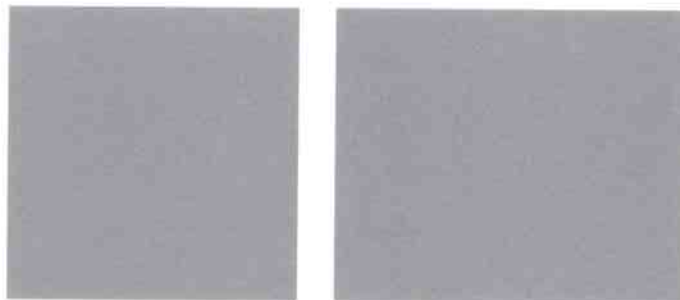
Roof:

Roof Structure:	Wood Joists
Roof Structures Remarks:	28820 square ft. of the building is steel joist, 107,210 square ft is wood joist. Wood structure has evidence of structural fatigue.
Overall Roof Condition:	2-Below Average

Building Systems:

The systems below are addressed in the FCA data collection tool.

- Roof Coverings
- Wall Finishes
- Ceiling Finishes
- Floor Finishes
- Doors
- Windows
- HVAC
- Electrical
- Fire Alarm



Technology Infrastructure:

Sufficient Electrical Capacity:	No	
Power Receptacles Availability:	Yes	

ID Network Type (if available):	No	
Inventory Records Hardware	Yes	
Other (specify):	Aging backbone. Building age coincides with technology limitations.	
Deficiencies:	Network switches and WAP's upgraded in 2019.	
Technology Remarks:		
Overall Technology Infrastructure Condition:	4-Above Average	

Technology Assessment:

Teacher Training:	5-Excellent	
Software Use:	5-Excellent	
Purchasing Practices:	5-Excellent	
Network Administration:	5-Excellent	
Inventory Records	5-Excellent	
Other (specify):		
Deficiencies:	Building age coincides with technology limitations.	
Technology Remarks:		
Overall Technology Condition:	5-Excellent	

School Access Safety Audit:

Planning:	5-Excellent	
Deterrence:	5-Excellent	
Detection:	5-Excellent	
Delay:	5-Excellent	
Communication:	5-Excellent	
Evacuation:	5-Excellent	
Safety Remarks:	Secure entrance installed 16-17 school year.	
Overall Access Safety Condition:	5-Excellent	

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**School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Facility Spaces Evaluation / Utilization Analysis Sheet**

LEA ID:	033307	Assessment Date:	43718
County:	Harrison	Total Gross Square Feet:	136030
Facility Name:	Washington Irving Middle School	Original Year of Construction:	1914

Individual School Utilization Analysis

Lowest Grade Level:	6	Grade Config	6 - 8	Age of Facility	110	Renovations	1	Square Ft	136,030	Portables	0	Location (City, St)	Clarksburg, WV
Highest Grade Level:	8												

Complete ONLY the column below associated with the highest grade level for this school.

Classroom Type	Number of Class Types		Number of Class Types (HS)	Max Students Per Room		Total Program Capacity	Utilization Calculation
	(ES)	(MS)		X	=		
Pre-Kindergarten (Full Day)				20	0	0	Current Enrollment 573
Kindergarten (Full Day)				20	0	0	
General Purpose Classroom			36	25	900	900	Total Program Capacity 1025
Computer Lab	n/a		2	25	50	50	
Art Lab	n/a		1	25	25	25	
Music Classroom	n/a			25	0	0	
Special Ed Pull-out	n/a	n/a	n/a	0	0	0	
Special Ed Level 1: (PK-5)				6	0	0	Utilization Calculation
Special Ed Level 1: (6-12)	n/a			12	0	0	
Special Ed Level 2: (PK-12)				12	0	0	
Special Ed Level 3: (PK-12)				8	0	0	
Special Education Classroom				6	0	0	

Technical Education/ Voc Ag	n/a			20	0	56%
Physical Education	n/a			50	50	
Science Classroom/Lab	n/a	1		25	0	Desirable Utilization
Business Education	n/a			25	0	85%
Family Liv/Cons Economics	n/a			25	0	
Totals	0	40	0	1025		Difference
						-29%

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School Building Authority of West Virginia
SBA Form 134 Data Collection Form
School Improvement Cost Summary Sheet

LEA ID:	033307	Assessment Date:	09/10/19
County:	Harrison	Total Gross Square Feet:	136030
Facility Name:	Washington Irving Middle School	Original Year of Construction:	1914
Design Capacity Enrollment:	1025		

Please note, the current-year costs shown below are intended to provide a Rough Order of Magnitude (ROM) estimate of costs. While they are appropriate for high-level capital forecasting, they should not be relied upon for determining specific project funding values. Actual project costs will likely deviate from the presented values due to a variety of factors including, but not limited to, hard and soft cost fluctuations and the actual date of construction for the intended project. Therefore, detailed cost estimates are recommended to validate funding requirements prior to obligating funds for facility replacement or renovation.

Improvement Item

1. Site Work

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
Land Acquisition	Acres			\$ -	
Excavation/Grade	CUB FT			\$ -	
Drainage	LIN FT			\$ -	
Walks (6 ft wide)	SQ FT	1	\$13,098	\$ 13,098.00	
Parking	SQ FT	1	\$14,603	\$ 14,603.00	
Bus Loading	SQ FT			\$ -	
Roads	SQ FT			\$ -	
Playing Fields	SQ FT			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	

Sub-Total \$ 27,701.00

2. Renovations, Exterior

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
Wall Structure	SQ FT			\$ -	
Floor Structure	SQ FT			\$ -	
Roof Structure	SQ FT			\$ -	
Wall Facing	SQ FT	1	\$102,091	\$ 102,091.00	
Windows	EACH	1	\$1,177,272	\$ 1,177,272.00	
Doors/Frames	EACH	1	\$355,378	\$ 355,378.00	
Roofing	SQ FT	1	\$369,922	\$ 369,922.00	
Coping/Parapet	LIN FT			\$ -	
Painting	SQ FT			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	

Sub-Total \$ 2,004,663.00

3. Renovations, Interior

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
Floor Covering	SQ FT	1	\$772,786	\$ 772,786.00	
Patch & Painting	SQ FT	1	\$1,101,027	\$ 1,101,027.00	
Ceiling Finish	SQ FT	1	\$1,716,154	\$ 1,716,154.00	
Plumbing	SQ FT	1	\$354,086	\$ 354,086.00	
Heating/Ventilating	SQ FT	1	\$1,906,120	\$ 1,906,120.00	
Air Conditioning	SQ FT	1	\$593,159	\$ 593,159.00	
Lighting	SQ FT	1	\$1,661,879	\$ 1,661,879.00	
Wiring	SQ FT	1	\$1,391,791	\$ 1,391,791.00	
Fire Alarm	SQ FT	1	\$419,993	\$ 419,993.00	
Communication System	SQ FT			\$ -	
Technology		1	\$743,064	\$ 743,064.00	
Interior Doors	EACH			\$ -	
Other (Describe in 'Remarks')		1	\$ 626,758.00	\$ 626,758.00	Casework
Other (Describe in 'Remarks')		1	\$581,528	\$ 581,528.00	HVAC controls
Other (Describe in 'Remarks')		1	\$1,259,978	\$ 1,259,978.00	Equipment & furnishings

Sub-Total \$ 13,128,323.00

4. Building Additions Including Furniture, Furnishings & Equipment

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
Administration (ES, MS, HS)	SQ FT			\$ -	
Student Services (ES, MS, HS)	SQ FT			\$ -	

Kindergarten (ES)	SQ FT			\$ -	
Primary (ES)	SQ FT			\$ -	
Media Center (ES)	SQ FT			\$ -	
Basic (MS, HS)	SQ FT			\$ -	
Reading (MS, HS)	SQ FT			\$ -	
Health Education (MS, HS)	SQ FT			\$ -	
Computer Lab (ES, MS, HS)	SQ FT			\$ -	
Inst. Mat. Center (MS, HS)	SQ FT			\$ -	
Home Economics (MS, HS)	SQ FT			\$ -	
Art (ES, MS, HS)	SQ FT			\$ -	
Ind. Technology (MS, HS)	SQ FT			\$ -	
Music (ES, MS, HS)	SQ FT			\$ -	
Physical Education (MS, HS)	SQ FT			\$ -	
Auditorium (MS, HS)	SQ FT			\$ -	
Special Education (ES, MS, HS)	SQ FT			\$ -	
Multi-Purpose (ES)	SQ FT			\$ -	
Kitchen (ES, MS, HS)	SQ FT			\$ -	
Dining (MS, HS)	SQ FT			\$ -	
Business Education (MS)	SQ FT			\$ -	
Co-Op Education (MS)	SQ FT			\$ -	
Drivers Education (MS)	SQ FT			\$ -	
Staff/Faculty (ES, MS, HS)	SQ FT			\$ -	
Toilets/Fixtures (ES, MS, HS)	SQ FT			\$ -	
Storage General (ES, MS, HS)	SQ FT			\$ -	
Storage Instructional (ES, MS, HS)	SQ FT			\$ -	
Custodial (ES, MS, HS)	SQ FT			\$ -	
Mechanical (MS, HS)	SQ FT			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Subtotal of Building Additions (SQ FT)		0			
Circulation	30%	0		\$ -	
Sub-Total				<u>\$ -</u>	

5. Special Construction	Unit	Quantity	Unit Cost	Item Cost	Remarks
Elevator	EACH			\$ -	
Sprinkler Systems	SQ FT	1	\$841,278	\$ 841,278.00	
Kitchen Equipment	ALL			\$ -	
Waste Treatment	EACH			\$ -	
Other (Describe in 'Remarks')		1	\$833,524	\$ 833,524.00	Plumbing fixtures
Other (Describe in 'Remarks')		1	\$833,524	\$ 833,524.00	Sanitary sewer
Other (Describe in 'Remarks')		1	\$419,993	\$ 419,993.00	Security system
Sub-Total				<u>\$ 2,928,319.00</u>	

6. Other Special Costs	Quantity	Unit Cost	Item Cost	Remarks
	1	\$161,536	\$ 161,536.00	Emergency lighting & exit signs
			\$ -	
			\$ -	

Sub-Total			<u>\$ 161,536.00</u>
Sub-Total of Items 1 through 6			<u>\$ 18,250,542.00</u>

7. Architectural/Engineering Fees	%	Quantity	Item Cost	Remarks
New Construction			\$ -	
Renovations	6.0%	\$18,250,542.00	\$ 1,095,032.52	
Sub-Total			<u>\$ 1,095,032.52</u>	

8. Miscellaneous	Unit	Quantity	Unit Cost	Item Cost	Remarks
Survey	EACH			\$ -	
Soil Inv.	EACH			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Sub-Total				<u>\$ -</u>	

9. Contingencies	%	Quantity	Item Cost	Remarks
New Construction			\$ -	

Renovations	3.0%	\$18,250,542.00	\$ 547,516.26	
Sub-Total			\$ 547,516.26	

Grand Total Project Cost	\$ 19,893,090.78			
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Reference Data from Prior Sheets (for WVDE Use Only):	
Energy Utilization Index:	40,219
Current Enrollment:	573
Program Capacity:	1,025
Utilization Calculation:	56%
Building(s) in Floodplain/Floodway:	0

Full AE Firm Name
County Name
Campus Name
Campus Type
School Code

Original Construction Yr.
Assessment Date
Current Enrollment



Pavements				Notes
System	Material	Year installed if different from Building	Condition	SF
Pedestrian Pavements	Concrete	5	Fair/Good	13,500
Site Pavements - Parking	Asphalt	5	Excellent	29,636

Building Name	Predominant Building Type	Include building in Assessment	Year Built	Located in Floodplain or Floodway?	GSF	Basement (Y/N)	# Floors (incl. Bsm.)	Evaluation Status
1. Mountaineer Middle School	Classroom	Y	2007	No	71,248	N	2	71,248 sq ft of 2nd floor windows have been installed.
2								
3								
4								
5								
6								
7								
8								
9								
10.					71,248			
Total GSF:						71,248		

Record Building Name	Portable Buildings		GSF	Message
	Year Installed	GSF		
1				
2				
3				
4				
5				
6				
7				
8				
9				
10.				
Total GSF:				

Overview of Findings

This school was newly constructed in 2007 and the overall condition is good.

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Building Information Sheet

Building Gross Square Feet	71,248	Year Built (V/M)	Basement	2007	# Floors (Incl. Remt)	2
				N		

System	Material	Count	Year Installed if different from Building	Condition	Notes	Messages
Conveying Systems	Elevator (2) Stairs	1		5 - Excellent		
Electrical - Branch Wiring				5 - Excellent		
Electrical - Lighting	LED		2018	5 - Excellent	Upgraded 2018 under the Performance Contract	
Electrical - Emergency Lighting and Exit Signs				5 - Excellent		
Electrical - Service and Distribution				5 - Excellent	Expandable	
Equipment & Furnishings - Institutional Equipment	Includes Commercial			5 - Excellent		
Exterior Enclosure - Exterior Doors	Metal			5 - Excellent		
Exterior Enclosure - Exterior Wall Finishes	Masonry			5 - Excellent		
Exterior Enclosure - Exterior Windows	Double Pane, Fixed All frame			5 - Excellent		
Fire Protection - Fire Alarm & Detection				5 - Excellent		
Fire Protection - Sprinklers and Standpipes				3 - Average	Difficult to maintain storage tank and pumping system	
HVAC - Terminal & Package Units				4 - Above Average	Roof top units with hot water from boiler.	If Terminal & Package Units are present, Cooling & Heat Generating Systems cannot be present
HVAC - Distribution System				3 - Average		
HVAC - Heat Generating Systems				Not Present		Please confirm absence of system with Facility Manager
HVAC - Cooling Generating Systems				Not Present		Please confirm absence of system with Facility Manager
HVAC - Controls and Instrumentation			2019	5 - Excellent	New Niagara controls	
Interior Construction - Interior Doors	Fire Rated Wood			5 - Excellent		
Interior Construction - Specialties and Casework				5 - Excellent		
Interior Finishes - Ceiling Finishes	Acoustical Tile			5 - Excellent		
Interior Finishes - Floor Finishes	Vinyl Composition Tile			5 - Excellent		
Interior Finishes - Gymnasium Floor Finishes				5 - Excellent		
Interior Finishes - Wall Finishes	Painted CMU			5 - Excellent	30% painted drwall	
Plumbing - Domestic Water Distribution				3 - Average	Difficult to maintain storage tank and pumping system	
Plumbing - Fixtures	Manual			4 - Above Average		
Plumbing - Rain Water Drainage				5 - Excellent		
Plumbing - Sanitary Sewer				4 - Above Average		
Roofing - Roof Coverings	Membrane, Direct Glue			4 - Above Average		
Security System				5 - Excellent		
Technology Infrastructure				5 - Excellent		

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Facility General Information Sheet

1 - Facility General Information Worksheet

LEA ID:	033309	Assessment Date:	09/10/19
County:	Harrison	Total Gross Square Feet:	71,248
Facility Name:	Mountaineer Middle School	Original Year of Construction:	2007

Energy Indexes

(List the total amount of each fuel source used for one year)

Source (Units)	Consumption per Year	Conversion (BTU/Unit)	Total BTU
Electric (Kilowatt-Hrs)	883,200	3,412	3,013,602,048
Natural Gas (MCF) --OR-- Natural Gas (Decotherms)	2,616	1,037,000	2,712,792,000
Coal (Tons)		1,000,000	-
#2 Fuel Oil (Gallons)		24,000,000	-
Propane (Pounds)		138,874	-
Used Oil (Gallons)		21,600	-
Wood Chips (Tons)		125,000	-
Other (specify)		16,500,000	-
Amount:			
Units:			

Total BTU: 5,726,394,048
Energy Utilization Index (EUI): 80.373

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**School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Site Evaluation Sheet**

LEA ID:	033309	Assessment Date:	09/10/19
County:	Harrison	Total Gross Square Feet:	71,248
Facility Name:	Mountaineer Middle School	Original Year of Construction:	2007

2 - Site Evaluation Worksheet

Site

City or Rural:	City
Actual Acres:	39
Useable Acres:	30
Site adequate for expansion:	Yes
Are public parks/areas adjacent:	No
% site out of flood plain:	100%
% site in flood plain:	0%

Site Remarks: This school shares the same site with Liberty High School.
 Overall Site Condition: 3-Average

Drainage

Drainage Remarks:
 Overall Drainage Condition: 3-Average

Parking

Parking Adequately Lit: Yes
 Adequacy of Parking: 3-Average
 Parking Remarks:
 Overall Parking Condition: 3-Average

Bus Loading

Bus Loading Adequate: Yes
 Bus Loading Remarks:
 Overall Bus loading Condition: 3-Average

Access Roads

Adequacy of On-Site Access Roads: 3-Average
 Adequacy of Off-Site Access Roads: 3-Average

Access Roads Remarks:

Overall Access Road Condition:

3-Average

Playfields/Playcourts

Adequacy of Playfields:

Adequacy of Playcourts:

3-Average
3-Average

Playfields/Playcourts Remarks:

Overall Playfield/Playcourts Condition:

3-Average

Site Utilities

Electrical Services:

Phase:

Voltage:

Amps:

Electric Utility Company:

Main Service Feed into Building:

3
480/277
2000
Harrison Rural Electrification Association
Underground

Electrical Service Remarks:

Overall Electrical Service Condition:

4-Above Average

Fuel Sources:

Natural Gas:

Coal:

Fuel Oils:

Propane:

Other (Specify):

Fuel Line Size (inches):

Fuel Utility Company:

Yes
2"
Dominiuon Gas

Fuel Sources Remarks:

Overall Fuel Sources Condition:

4-Above Average

Water Sources:

Public:

Well:

Water Line Size (inches):

Water Utility Company:

Yes
3"
Sun Valley PSD

Water Sources Remarks:

Overall Water Sources Condition:

4-Above Average

Sewage Systems:

Public:	Yes
Septic:	
Other (Specify):	
Public Service District (PSD):	Sun Valley PSD
Sewage System Remarks:	
Overall Sewage System Condition:	4-Above Average

Worksheet Links:

[Campus Information](#)

[Building 1](#)

[Building 2](#)

[Building 3](#)

[Building 4](#)

[Building 5](#)

[Building 6](#)

[Building 7](#)

[Building 8](#)

[Building 9](#)

[Building 10](#)

[Site Evaluation](#)

[Facility General Information](#)

[Building Component Evaluation](#)

[Facility Spaces Evaluation / Utilization Analysis](#)

[School Improvement Cost Summary](#)

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Building Component Evaluation Sheet

LEA ID:	033309	Assessment Date:	09/10/19
County:	Harrison	Total Gross Square Feet:	71,248
Facility Name:	Mountaineer Middle School	Original Year of Construction:	2007

3 - Building Component Evaluation Worksheet

Building Structures:

Type:	<input type="text" value="Load Bearing Masonry"/>	<input type="text"/>
Building Structures Remarks:	<input type="text"/>	
Overall Building Structure Condition:	<input type="text" value="5-Excellent"/>	<input type="text"/>

Floor Structures:

Steel Joist/Concrete (floor area SF):	<input type="text" value="11,340"/>	<input type="text"/>
Wood Joists (floor area SF):	<input type="text"/>	<input type="text"/>
Slab on Grade (floor area SF):	<input type="text" value="59,908"/>	<input type="text"/>
Other (specify) / Floor area SF:	<input type="text"/>	<input type="text"/>
Floor Structure Remarks:	<input type="text"/>	
Overall Floor Structure Condition:	<input type="text" value="5-Excellent"/>	<input type="text"/>

Roof:

Roof Structure:	<input type="text" value="Steel Joists"/>	<input type="text"/>
Roof Structures Remarks:	<input type="text"/>	
Overall Roof Condition:	<input type="text" value="5-Excellent"/>	<input type="text"/>

Building Systems:

The systems below are addressed in the FCA data collection tool.

- Roof Coverings
- Wall Finishes
- Ceiling Finishes
- Floor Finishes
- Doors
- Windows
- HVAC
- Electrical
- Fire Alarm

--	--

Technology Infrastructure:

Sufficient Electrical Capacity:	<input type="text" value="Yes"/>	<input type="text"/>
Power Receptacles Availability:	<input type="text" value="Yes"/>	<input type="text"/>

ID Network Type (if available):
Inventory Records Hardware
Other (specify):

No	
Yes	

Deficiencies:

Network switches and WAP's upgrade scheduled for 2020.

Technology Remarks:

This school is newer with modern backbone, and dedicated equipment locations.

Overall Technology Infrastructure Condition:

Technology Assessment:

Teacher Training:
Software Use:
Purchasing Practices:
Network Administration:
Inventory Records
Other (specify):

5-Excellent
5-Excellent
5-Excellent
5-Excellent
5-Excellent

Deficiencies:

Technology Remarks:

Refresh cycle is in place.

Overall Technology Condition:

5-Excellent

School Access Safety Audit:

Planning:
Deterrence:
Detection:
Delay:
Communication:
Evacuation:

5-Excellent
5-Excellent
4-Above Average
4-Above Average
5-Excellent
5-Excellent

Safety Remarks:

School in need of secure entrance. Law Enforcement communication system being installed during 20-21 school year

Overall Access Safety Condition:

5-Excellent

Worksheet Links:

[Campus Information](#)

[Building 1](#)

[Building 2](#)

[Building 3](#)

[Building 4](#)

[Building 5](#)

[Building 6](#)

[Building 7](#)

[Building 8](#)

[Building 9](#)

[Building 10](#)

[Site Evaluation](#)

**School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Facility Spaces Evaluation / Utilization Analysis Sheet**

LEA ID:	033309	Assessment Date:	43718
County:	Harrison	Total Gross Square Feet:	71248
Facility Name:	Mountaineer Middle School	Original Year of Construction:	2007

Individual School Utilization Analysis									
Classroom Type	Grade Config		Age of Facility	No. of Renovations	Square Ft	Portables	Location (City, St)	Utilization Calculation	
	Lowest Grade Level:	Highest Grade Level:						Current Enrollment	Total Program Capacity
Pre-Kindergarten (Full Day)			17	0	71,248	0	Clarksburg, WV	416	0
Kindergarten (Full Day)									0
General Purpose Classroom		18							450
Computer Lab	n/a	2							50
Art Lab	n/a	1							25
Music Classroom	n/a	1							25
Special Ed Pull-out	n/a	n/a	n/a						0
Special Ed Level 1: (PK-5)									0
Special Ed Level 1: (6-12)	n/a								0
Special Ed Level 2: (PK-12)									0
Special Ed Level 3: (PK-12)									0
Special Education Classroom		3							18
								Total Program Capacity	668
								Utilization Calculation	416

Complete ONLY the column below associated with the highest grade level for this school.

Technical Education/ Voc Ag	n/a			20	0	62%
Physical Education	n/a	1		50	50	
Science Classroom/Lab	n/a			25	0	
Business Education	n/a			25	0	
Family Liv/Cons Economics	n/a	2		25	50	
Totals	0	28	0		668	Difference -23%

Worksheet Links:

[Campus Information](#)

[Building 1](#)

[Building 2](#)

[Building 3](#)

[Building 4](#)

[Building 5](#)

[Building 6](#)

[Building 7](#)

[Building 8](#)

[Building 9](#)

[Building 10](#)

[Site Evaluation](#)

[Facility General Information](#)

[Building Component Evaluation](#)

[Facility Spaces Evaluation / Utilization Analysis](#)

[School Improvement Cost Summary](#)

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
School Improvement Cost Summary Sheet

LEA ID:	033309	Assessment Date:	09/10/19
County:	Harrison	Total Gross Square Feet:	71248
Facility Name:	Mountaineer Middle School	Original Year of Construction:	2007
Design Capacity Enrollment:	668		

Please note, the current-year costs shown below are intended to provide a Rough Order of Magnitude (ROM) estimate of costs. While they are appropriate for high-level capital forecasting, they should not be relied upon for determining specific project funding values. Actual project costs will likely deviate from the presented values due to a variety of factors including, but not limited to, hard and soft cost fluctuations and the actual date of construction for the intended project. Therefore, detailed cost estimates are recommended to validate funding requirements prior to obligating funds for facility replacement or renovation.

Improvement Item

1. Site Work

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
Land Acquisition	Acres			\$ -	
Excavation/Grade	CUB FT			\$ -	
Drainage	LIN FT			\$ -	
Walks (6 ft wide)	SQ FT			\$ -	
Parking	SQ FT			\$ -	
Bus Loading	SQ FT			\$ -	
Roads	SQ FT			\$ -	
Playing Fields	SQ FT			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Sub-Total				<u>\$ -</u>	

2. Renovations, Exterior

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
Wall Structure	SQ FT			\$ -	
Floor Structure	SQ FT			\$ -	
Roof Structure	SQ FT			\$ -	
Wall Facing	SQ FT			\$ -	
Windows	EACH			\$ -	
Doors/Frames	EACH			\$ -	
Roofing	SQ FT			\$ -	
Coping/Parapet	LIN FT			\$ -	
Painting	SQ FT			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Sub-Total				<u>\$ -</u>	

3. Renovations, Interior

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
Floor Covering	SQ FT	1	\$404,760	\$ 404,760.00	
Patch & Painting	SQ FT	1	\$576,681	\$ 576,681.00	
Ceiling Finish	SQ FT			\$ -	
Plumbing	SQ FT			\$ -	
Heating/Ventilating	SQ FT			\$ -	
Air Conditioning	SQ FT			\$ -	
Lighting	SQ FT			\$ -	
Wiring	SQ FT			\$ -	
Fire Alarm	SQ FT	1	\$219,978	\$ 219,978.00	
Communication System	SQ FT			\$ -	
Technology		1	\$389,192	\$ 389,192.00	
Interior Doors	EACH			\$ -	
Other (Describe in 'Remarks')		1	\$659,935	\$ 659,935.00	Equipment & furnishings
Other (Describe in 'Remarks')		1	\$219,978	\$ 219,978.00	Security system
Other (Describe in 'Remarks')				\$ -	
Sub-Total				<u>\$ 2,470,524.00</u>	

4. Building Additions Including Furniture, Furnishings & Equipment

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
Administration (ES, MS, HS)	SQ FT			\$ -	
Student Services (ES, MS, HS)	SQ FT			\$ -	

Kindergarten (ES)	SQ FT			\$ -	
Primary (ES)	SQ FT			\$ -	
Media Center (ES)	SQ FT			\$ -	
Basic (MS, HS)	SQ FT			\$ -	
Reading (MS, HS)	SQ FT			\$ -	
Health Education (MS, HS)	SQ FT			\$ -	
Computer Lab (ES, MS, HS)	SQ FT			\$ -	
Inst. Mat. Center (MS, HS)	SQ FT			\$ -	
Home Economics (MS, HS)	SQ FT			\$ -	
Art (ES, MS, HS)	SQ FT			\$ -	
Ind. Technology (MS, HS)	SQ FT			\$ -	
Music (ES, MS, HS)	SQ FT			\$ -	
Physical Education (MS, HS)	SQ FT			\$ -	
Auditorium (MS, HS)	SQ FT			\$ -	
Special Education (ES, MS, HS)	SQ FT			\$ -	
Multi-Purpose (ES)	SQ FT			\$ -	
Kitchen (ES, MS, HS)	SQ FT			\$ -	
Dining (MS, HS)	SQ FT			\$ -	
Business Education (MS)	SQ FT			\$ -	
Co-Op Education (MS)	SQ FT			\$ -	
Drivers Education (MS)	SQ FT			\$ -	
Staff/Faculty (ES, MS, HS)	SQ FT			\$ -	
Toilets/Fixtures (ES, MS, HS)	SQ FT			\$ -	
Storage General (ES, MS, HS)	SQ FT			\$ -	
Storage Instructional (ES, MS, HS)	SQ FT			\$ -	
Custodial (ES, MS, HS)	SQ FT			\$ -	
Mechanical (MS, HS)	SQ FT			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Subtotal of Building Additions (SQ FT)		0		\$ -	
Circulation	30%	0		\$ -	
Sub-Total				<u>\$ -</u>	

5. Special Construction	Unit	Quantity	Unit Cost	Item Cost	Remarks
Elevator	EACH			\$ -	
Sprinkler Systems	SQ FT			\$ -	
Kitchen Equipment	ALL			\$ -	
Waste Treatment	EACH			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Sub-Total				<u>\$ -</u>	

6. Other Special Costs	Quantity	Unit Cost	Item Cost	Remarks
			\$ -	
			\$ -	
			\$ -	
Sub-Total			<u>\$ -</u>	

Sub-Total of Items 1 through 6 \$ 2,470,524.00

7. Architectural/Engineering Fees	%	Quantity	Item Cost	Remarks
New Construction			\$ -	
Renovations	6.0%	\$ 2,470,524.00	\$ 148,231.44	
Sub-Total			<u>\$ 148,231.44</u>	

8. Miscellaneous	Unit	Quantity	Unit Cost	Item Cost	Remarks
Survey	EACH			\$ -	
Soil Inv.	EACH			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Sub-Total				<u>\$ -</u>	

9. Contingencies	%	Quantity	Item Cost	Remarks
New Construction			\$ -	

Renovations	3.0%	\$ 2,470,524.00	\$ 74,115.72	
Sub-Total			\$ 74,115.72	

Grand Total Project Cost			\$ 2,692,871.16	
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Worksheet Links:

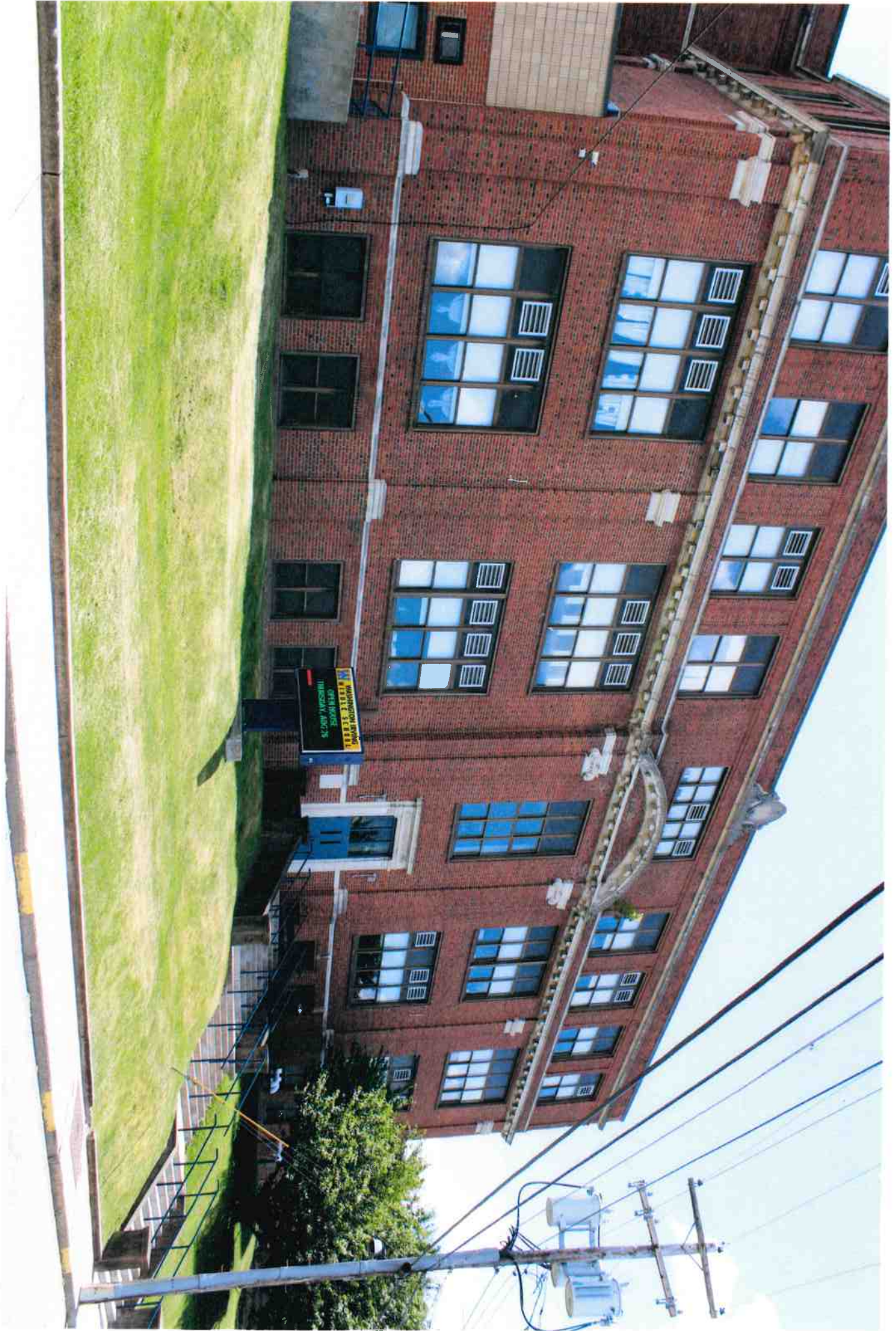
- [Campus Information](#)
- [Building 1](#)
- [Building 2](#)
- [Building 3](#)
- [Building 4](#)
- [Building 5](#)
- [Building 6](#)
- [Building 7](#)
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- [Facility General Information](#)
- [Building Component Evaluation](#)
- [Facility Spaces Evaluation / Utilization Analysis](#)
- [School Improvement Cost Summary](#)

Reference Data from Prior Sheets (for WVDE Use Only):	
Energy Utilization Index:	80,373
Current Enrollment:	416
Program Capacity:	668
Utilization Calculation:	62%
Building(s) in Floodplain/Floodway:	0

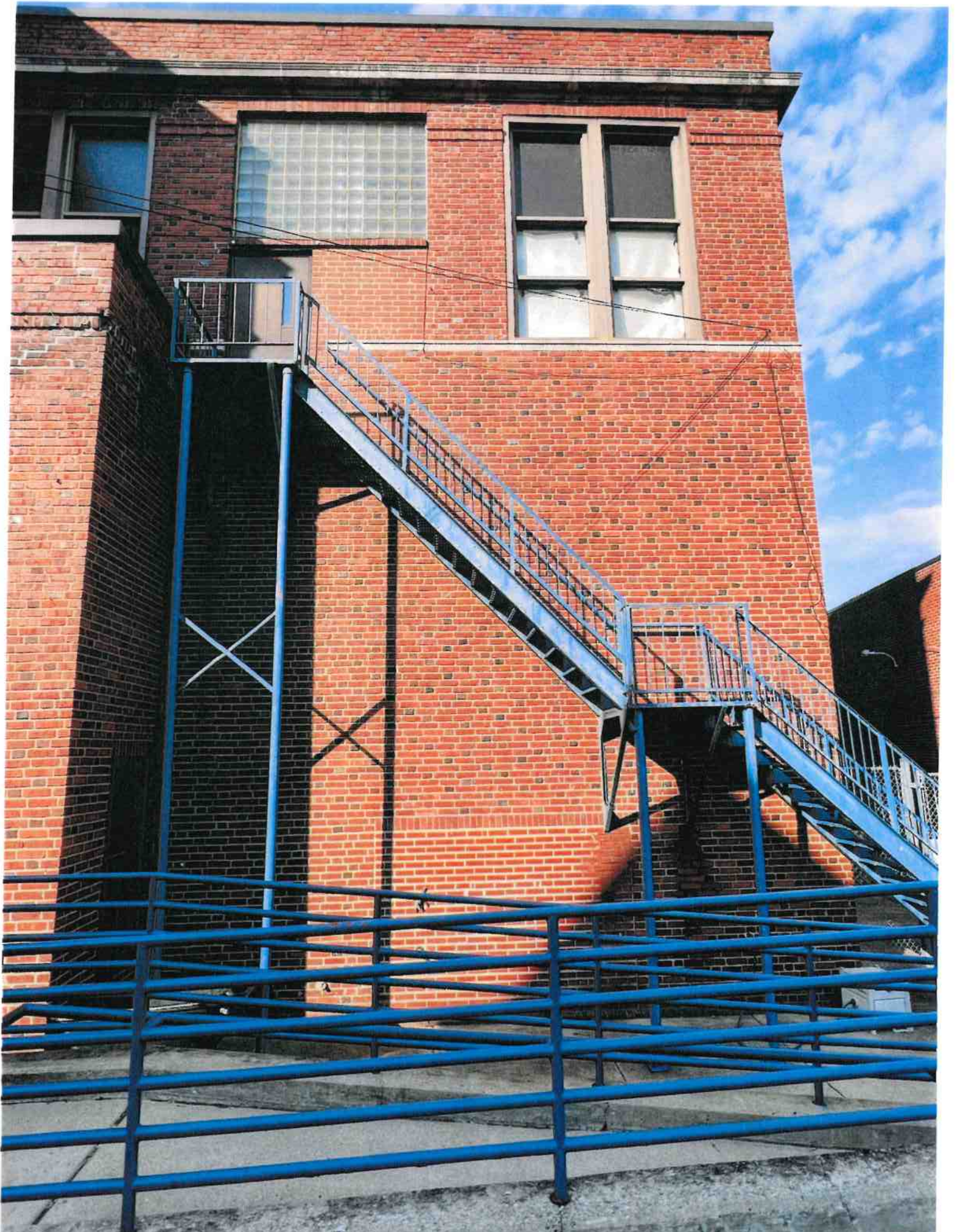
WASHINGTON

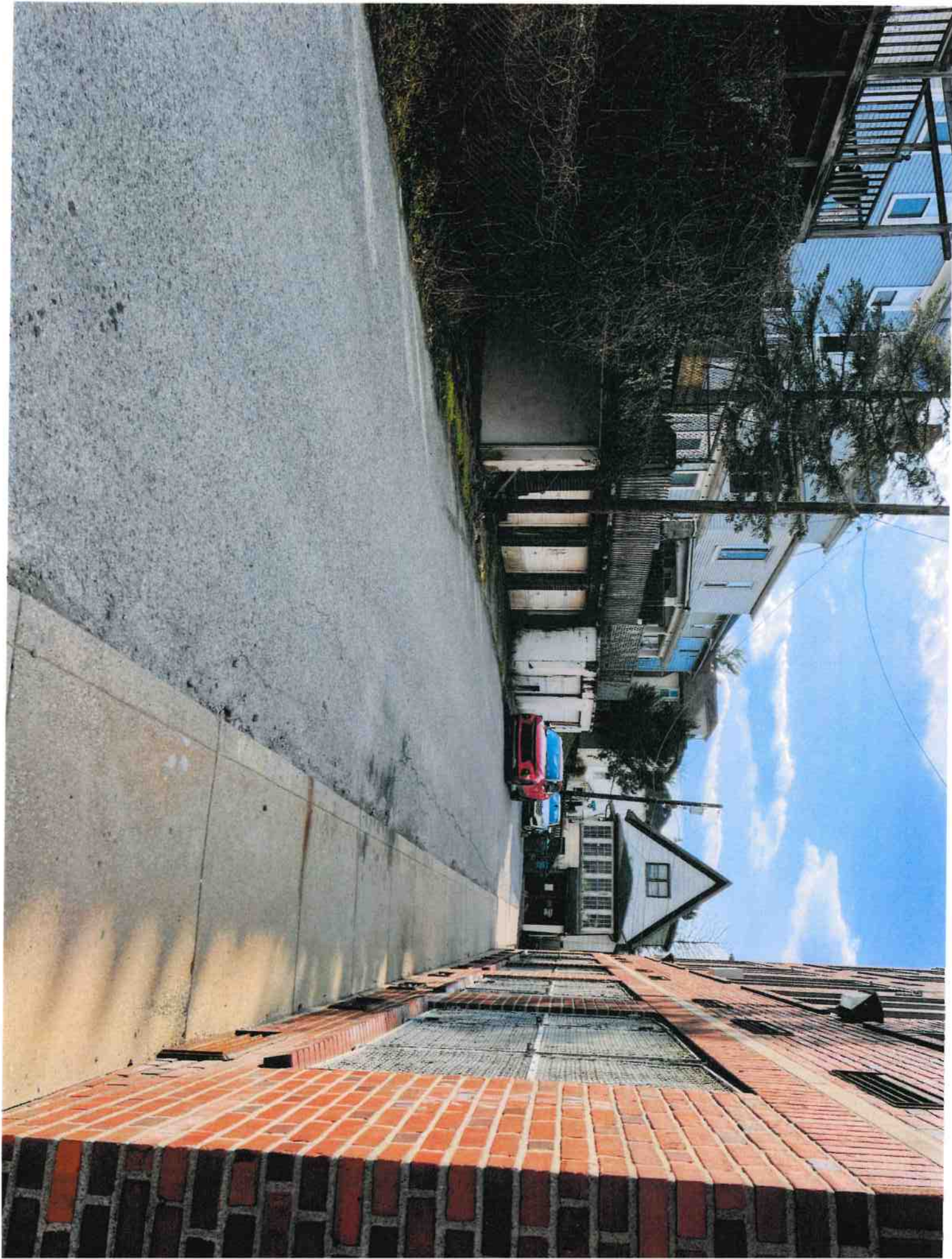
IRVING

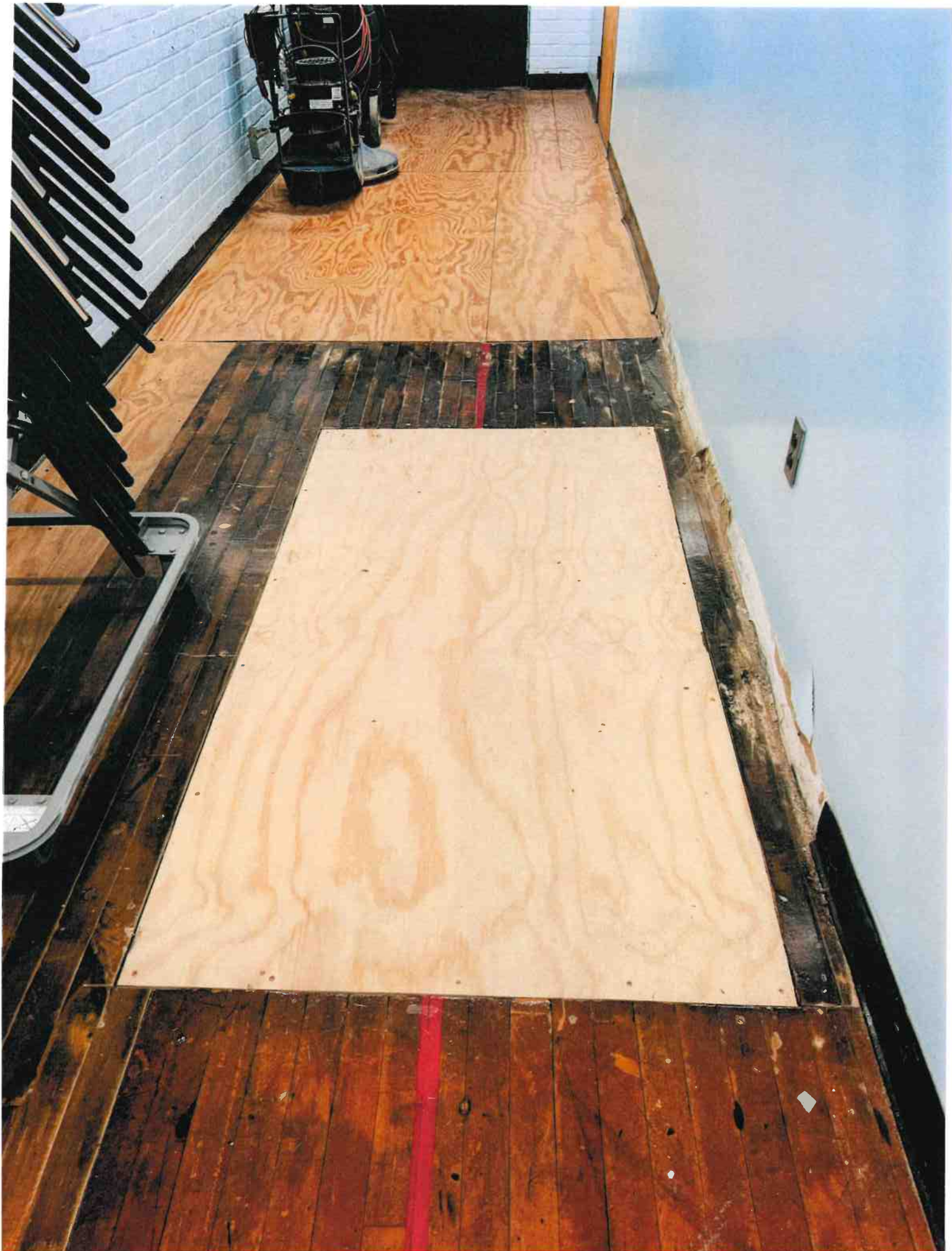
MIDDLE

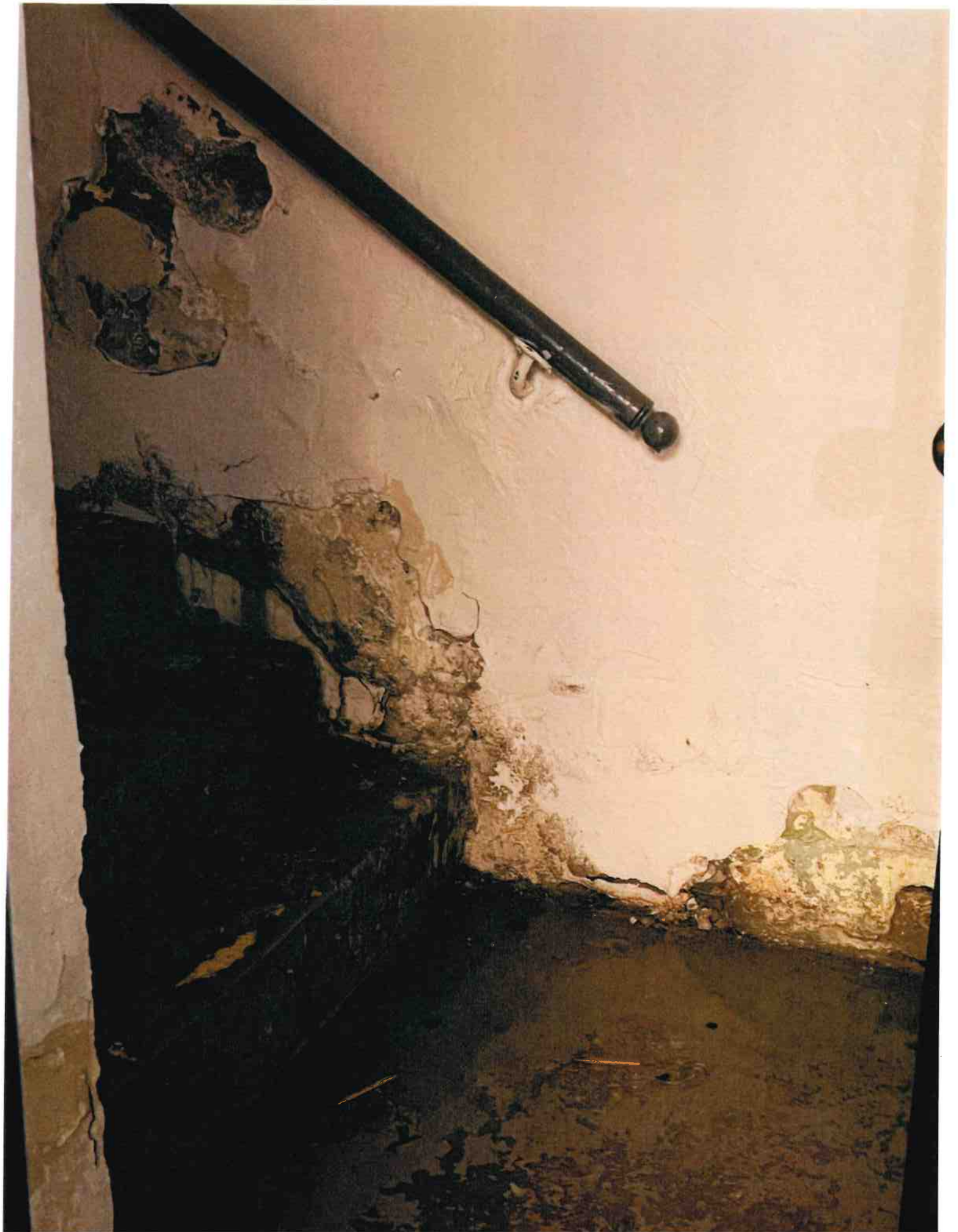


SCZPNA AWISZKI
JUBRZYŃSKA 25
52-100 STĘŻEK
POLSKA TELEFONIA



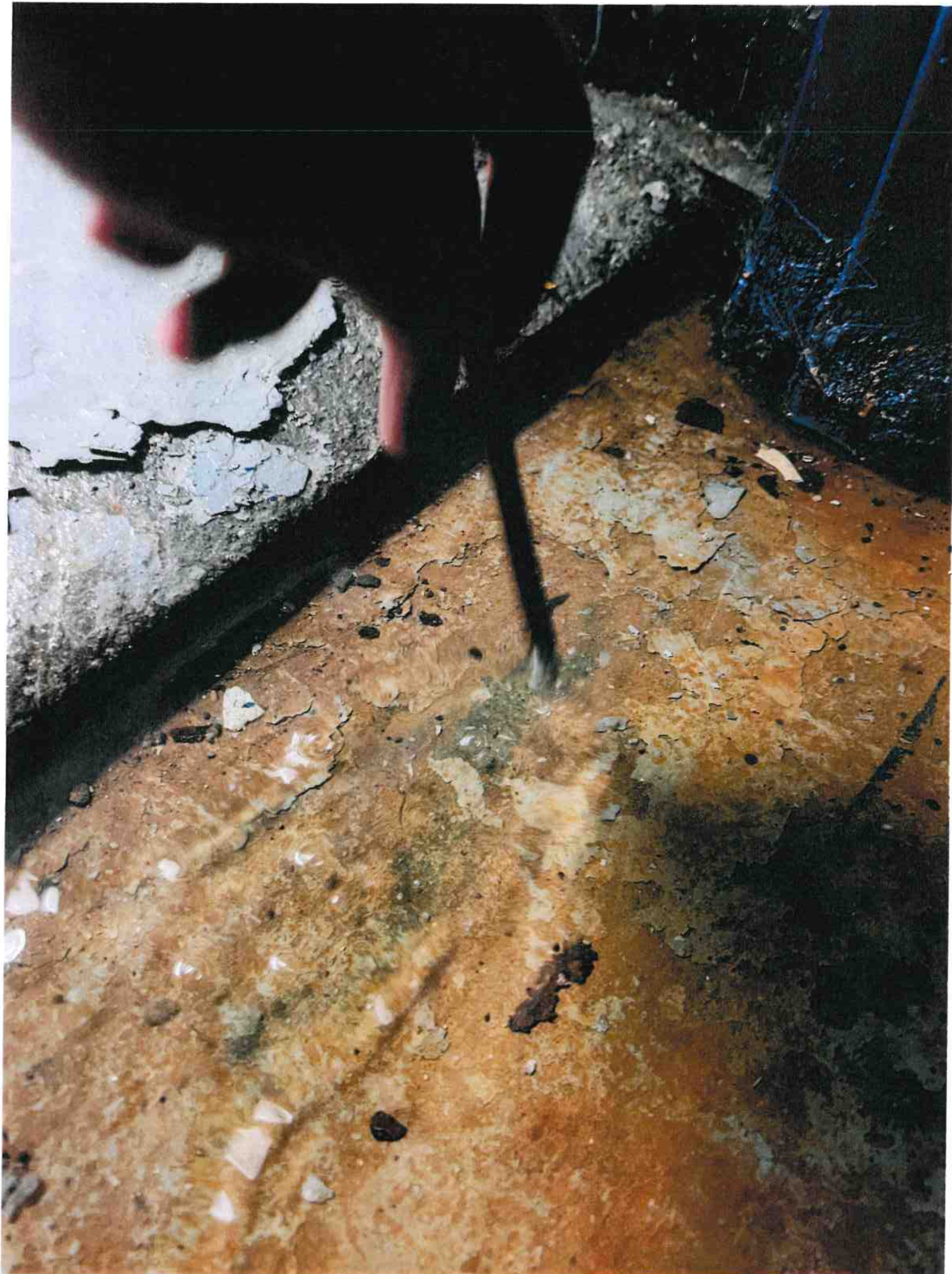








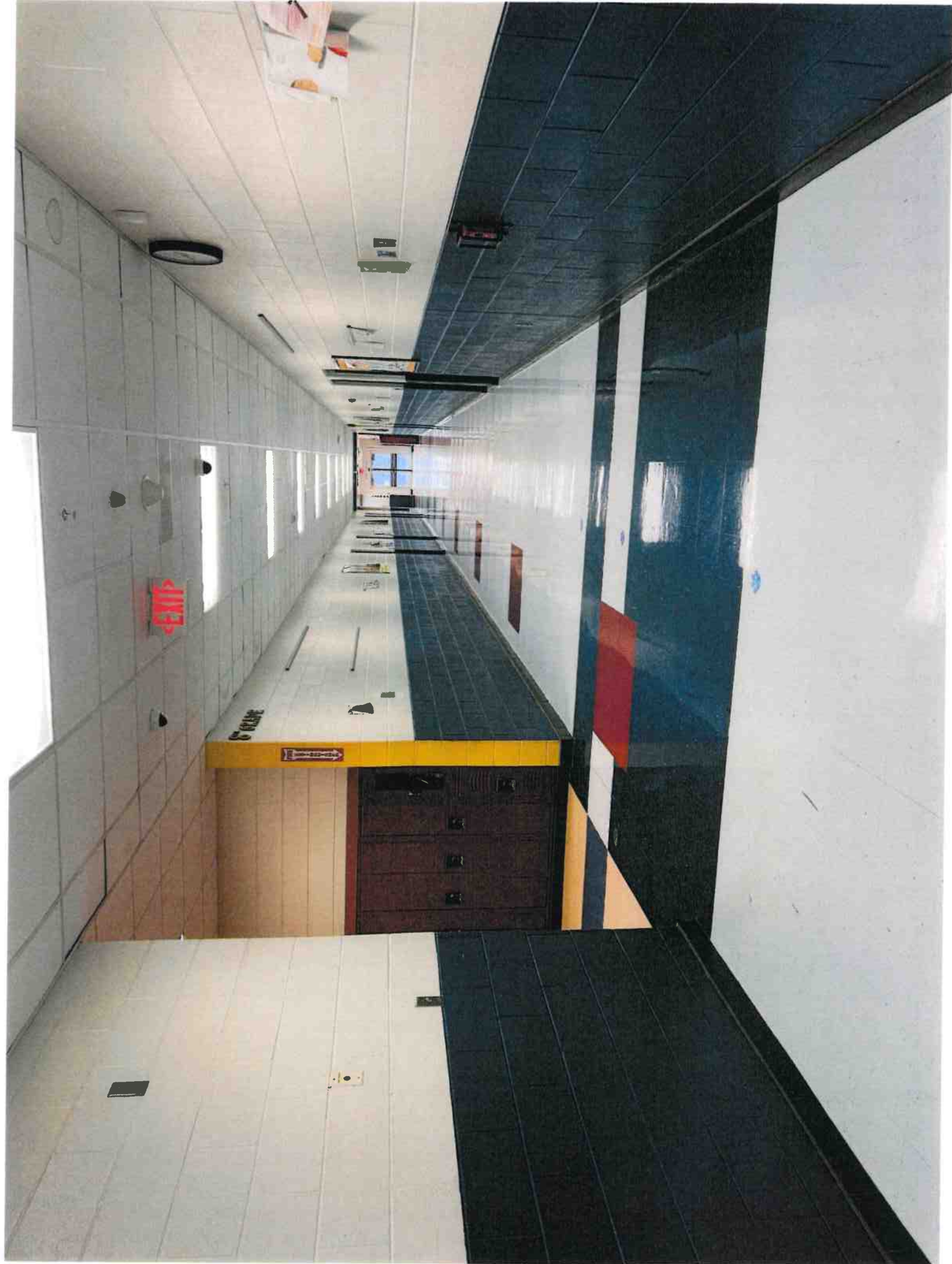




MOUNTAINEER MIDDLE



Mountaineer Middle









PUBLISHER'S CERTIFICATE

I. Crystal Hardy,
Classified Manager of THE EXPONENT
TELEGRAM, a newspaper of general circulation
published in the city of Clarksburg, County and state
aforesaid, do hereby certify that the annexed:

Public Hearing

was published in THE EXPONENT-TELEGRAM 3
time(s) commencing on 03/08/2024 and ending on
03/22/2024 at the request of

HARRISON COUNTY BOARD OF EDUCATI.

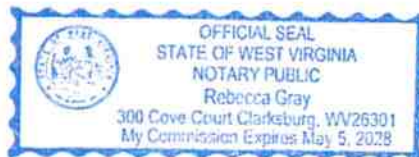
Given under my hand this 03/22/2024.

The publisher's fee for said publication is: \$173.68.

Crystal Hardy
Classified Manager of The Exponent-Telegram

Subscribed to and sworn to before me this
03/22/2024

Rebecca Gray
Notary Public in and for Harrison County, WV



My commission expires on
The 5th day of May 2028



P.O. Box 2899
Clarksburg, WV 26302
Phone: 304-624-1420
Fax: 304-622-8425
Classified@theet.com

Advertising Invoice

HARRISON COUNTY BOARD OF EDUCATI
PO BOX 1370
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Acct#:646
Ad#:1415081
Phone#:304-624-3300
Date:03/22/2024

Salesperson: REBECCA GRAY

Classification: Legal Ads

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Affidavit Fee	-	-	-	-	10.00

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NOTICE OF PUBLIC HEARING**Harrison County Schools****W. Va. 18-5-13a****W. Va. Board of Education Policy****6204****DATE AND TIME: April 9, 2024, at
7:00 PM****Sign in 15 minutes prior to meeting to
speak.****ALTERNATIVE DATE AND TIME: If,
in the event of inclement weather or
other factors beyond the control of the
board, the hearing cannot take place
at the date and time set forth above,
the hearing will be held on April 15,
2024 at 2:00 PM at the Board of
Education office.****PLACE: Mountaineer Middle School,
2 Mountaineer Drive, Clarksburg, WV
26301. The hearing location is subject
to change if, at the time the meeting is
called to order, it is determined that
the meeting location is of insufficient
size to accommodate those wishing to
attend.****The hearings may not continue
beyond 11:00 PM. In the event the
hearing is not concluded by 11:00
PM, the hearing may recess, to
continue on dates designated and
announced by the board just prior to
the hearing recess, to be continued
day-to-day until concluded.****Proposed Action of the Board of
Education of the County of Harrison,
West Virginia:****Consolidation of Mountaineer Middle
School and Washington Irving Middle
School into Liberty Middle School.****HEARING PROCEDURES: A repre-
sentative of Harrison County Schools
will provide an oral summary of the
reasons and supporting data in
connection with the proposed action
of the Board. For fifteen minutes prior
to the commencement of the public
hearing, persons may sign a register
for the purpose of making statements,
offering testimony, and questioning
school officials. Persons wishing to
speak about the effects of the
proposed consolidation of Mountaineer
Middle School and Washington Irving
Middle School into Liberty
Middle School, as well as those who
wish to speak as members of the
general public, will be recognized in
the order in which they have signed
the register. Each person shall be
limited to five minutes. Written
statements may be submitted in lieu
of oral statements or testimony and
must be submitted prior to the
conclusion of the hearing. Any written
statement will be given full considera-
tion before the board takes any final
action.****REASONS FOR SUPPORTING DA-
TA AVAILABLE FOR PUBLIC IN-
SPECTION: Written reasons and
supporting data in connection with the
proposed action of the Board are
available for public inspection begin-
ning March 6, 2024 through April 9,
2024, between the hours of 8:00 AM
and 4:00 PM in the Office of the
Superintendent of Harrison County
Schools, 445 W. Main Street, Clarks-
burg, WV 26301. The reasons and
the supporting data in connection with
the proposed actions are also avail-
able for inspection at Mountaineer
Middle School and Washington Irving
Middle School.****IDENTIFY SCHOOLS: Washington
Irving Middle School and Mountaineer
Middle School****FIRST RUN: SECOND RUN:****March 8, 2024****March 15, 2024****THIRD RUN:****March 22, 2024****MEETING DATES AND TIMES:****April 9, 2024, at Washington Irving****Middle School April 9, 2024, at****Mountaineer Middle School****4:00 PM****7:00 PM**

adreceipt

<https://clarksburg.newzware.com:8443/Adbooking/Adbooking.html?...>

QUALIFIED NEWSPAPER NAME:
Exponent Telegram

PUBLISHER'S CERTIFICATE

I, Crystal Hardy,
Classified Manager of THE EXPONENT
TELEGRAM, a newspaper of general circulation
published in the city of Clarksburg, County and state
aforesaid, do hereby certify that the annexed:

Public Hearing

was published in THE EXPONENT-TELEGRAM 3
time(s) commencing on 03/08/2024 and ending on
03/22/2024 at the request of

HARRISON COUNTY BOARD OF EDUCATI.

Given under my hand this 03/22/2024.

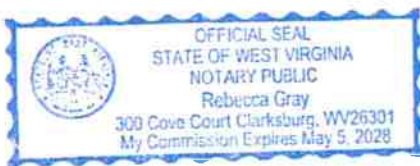
The publisher's fee for said publication is: \$174.01.

Crystal Hardy
Classified Manager of The Exponent-Telegram

Subscribed to and sworn to before me this
03/22/2024

Rebecca Gray
Notary Public in and for Harrison County, WV

My commission expires on
The 5th day of May 2028



The Exponent Telegram

P.O. Box 2600
Clarksburg, WV 26302
Phone: 304-624-1420
Fax: 304-622-3429
Classified@theet.com

Advertising Invoice

HARRISON COUNTY BOARD OF EDUCATI
PO BOX 1370
CLARKSBURG, WV 26302

Acct#:646
Ad#:1415080
Phone#:304-624-3300
Date:03/22/2024

Salesperson: REBECCA GRAY

Classification: Legal Ads

Ad Size: 1.0 x 497.0

Advertisement Information:

Description	Start	Stop	Ins.	Cost/Day	Total
Classified Exponent	03/08/2024	03/22/2024	3	54.67	164.01
Affidavit Fee	-	-	-	-	10.00

Payment Information:

Date:	Order#	Type
02/28/2024	1415080	BILLED ACCOUNT

Total Amount: 174.01

Amount Due: 174.01

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NOTICE OF PUBLIC HEARING

Harrison County Schools
W. Va. 18-5-13a
W. Va. Board of Education Policy
6204

DATE AND TIME: April 9, 2024, at
4:00 PM
Sign in 15 minutes prior to meeting to
speak.

ALTERNATIVE DATE AND TIME: If,
in the event of inclement weather or
other factors beyond the control of the
board, the hearing cannot take place
at the date and time set forth above,
the hearing will be held on April 15,
2024 at 4:00 PM at the Board of
Education office.

PLACE: Washington Irving Middle
School, 443 Lee Avenue, Clarksburg,
WV 26301. The hearing location is
subject to change if, at the time the
meeting is called to order, it is
determined that the meeting location
is of insufficient size to accommodate
those wishing to attend.

The hearings may not continue
beyond 11:00 PM. In the event the
hearing is not concluded by 11:00
PM, the hearing may recess, to
continue on dates designated and
announced by the board just prior to
the hearing recess, to be continued
day-to-day until concluded.

Proposed Action of the Board of
Education of the County of Harrison,
West Virginia:

Consolidation of Mountaineer Middle
School and Washington Irving Middle
School into Liberty Middle School.

HEARING PROCEDURES: A repre-
sentative of Harrison County Schools
will provide an oral summary of the
reasons and supporting data in
connection with the proposed action
of the Board. For fifteen minutes prior
to the commencement of the public
hearing, persons may sign a register
for the purpose of making statements,
offering testimony, and questioning
school officials. Persons wishing to
speak about the effects of the
proposed consolidation of Mountaineer
Middle School and Washington
Irving Middle School into Liberty
Middle School, as well as those who
wish to speak as members of the
general public, will be recognized in
the order in which they have signed
the register. Each person shall be
limited to five minutes. Written
statements may be submitted in lieu
of oral statements or testimony and
must be submitted prior to the
conclusion of the hearing. Any written
statement will be given full considera-
tion before the board takes any final
action.

REASONS FOR SUPPORTING DA-
TA AVAILABLE FOR PUBLIC IN-
SPECTION: Written reasons and
supporting data in connection with the
proposed action of the Board are
available for public inspection begin-
ning March 8, 2024 through April 9,
2024, between the hours of 8:00 AM
and 4:00 PM in the Office of the
Superintendent of Harrison County
Schools, 445 W. Main Street, Clarke-
burg, WV 26301. The reasons and
the supporting data in connection with
the proposed actions are also avail-
able for inspection at Washington
Irving Middle School and Mountaineer
Middle School.

IDENTIFY SCHOOLS: Washington
Irving Middle School and Mountaineer
Middle School

FIRST RUN:

March 8, 2024

SECOND RUN:

March 15, 2024

THIRD RUN:

March 22, 2024

MEETING DATES AND TIMES:

April 9, 2024, at Washington Irving
Middle School April 9, 2024, at
Mountaineer Middle School

4-nn rru

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QUALIFIED NEWSPAPER NAME:
Exponent Telegram

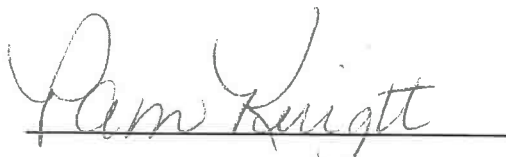
Notice of Public Hearings

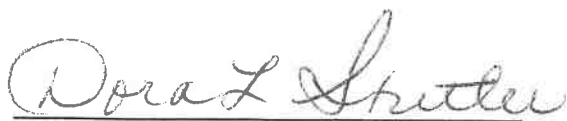
The Notice of Public hearings concerning North View Elementary School and Salem Elementary School were posted on March 11, 2024 at North View Elementary School, Salem Elementary School, the Maintenance Building, and the Transportation Department by the Harrison County Administrative Assistants.

The Notice of Public hearings concerning Mountaineer Middle School and Washington Irving Middle School were posted on March 8, 2024 at Mountaineer Middle School, Washington Irving Middle School, the Maintenance Building, and the Transportation Department by the Harrison County Administrative Assistants.

The Notice of Public hearings concerning Liberty High School and Robert C. Byrd High School were posted on March 8, 2024 at Liberty High School, Robert C. Byrd High School, the Maintenance Building, and the Transportation Department by the Harrison County Administrative Assistants.


Julie Mancini, Administrative Assistant


Pam Knight, Administrative Assistant


Dora L. Stutler, Superintendent

NOTICE OF PUBLIC HEARING
Harrison County Schools
W. Va. 18-5-13a
W. Va. Board of Education Policy 6204



DATE AND TIME: April 9, 2024, at 4:00 PM
Sign in 15 minutes prior to meeting to speak.

ALTERNATIVE DATE AND TIME: If, in the event of inclement weather or other factors beyond the control of the board, the hearing cannot take place at the date and time set forth above, the hearing will be held on April 15, 2024 at 4:00 PM at the Board of Education office.

PLACE: Washington Irving Middle School, 443 Lee Avenue, Clarksburg, WV 26301. The hearing location is subject to change if, at the time the meeting is called to order, it is determined that the meeting location is of insufficient size to accommodate those wishing to attend.

The hearings may not continue beyond 11:00 PM. In the event the hearing is not concluded by 11:00 PM, the hearing may recess, to continue on dates designated and announced by the board just prior to the hearing recess, to be continued day-to-day until concluded.

Proposed Action of the Board of Education of the County of Harrison, West Virginia:

Consolidation of Mountaineer Middle School and Washington Irving Middle School into Liberty Middle School.

HEARING PROCEDURES: A representative of Harrison County Schools will provide an oral summary of the reasons and supporting data in connection with the proposed action of the Board. For fifteen minutes prior to the commencement of the public hearing, persons may sign a register for the purpose of making statements, offering testimony, and questioning school officials. Persons wishing to speak about the effects of the proposed consolidation of Mountaineer Middle School and Washington Irving Middle School into Liberty Middle School, as well as those who wish to speak as members of the general public, will be recognized in the order in which they have signed the register. Each person shall be limited to five minutes. Written statements may be submitted in lieu of oral statements or testimony and must be submitted prior to the conclusion of the hearing. Any written statement will be given full consideration before the board takes any final action.

REASONS FOR SUPPORTING DATA AVAILABLE FOR PUBLIC INSPECTION: Written reasons and supporting data in connection with the proposed action of the Board are available for public inspection beginning March 8, 2024 through April 9, 2024, between the hours of 8:00 AM and 4:00 PM in the Office of the Superintendent of Harrison County Schools, 445 W. Main Street, Clarksburg, WV 26301. The reasons and the supporting data in connection with the proposed actions are also available for inspection at Washington Irving Middle School and Mountaineer Middle School.

IDENTIFY SCHOOLS: Washington Irving Middle School and Mountaineer Middle School

FIRST RUN: March 8, 2024
SECOND RUN: March 15, 2024
THIRD RUN: March 22, 2024

MEETING DATES AND TIMES:

April 9, 2024, at Washington Irving Middle School	4:00 PM
April 9, 2024, at Mountaineer Middle School	7:00 PM

QUALIFIED NEWSPAPER NAME: Exponent Telegram

NOTICE OF PUBLIC HEARING
Harrison County Schools
W. Va. 18-5-13a
W. Va. Board of Education Policy 6204



DATE AND TIME: April 9, 2024, at 7:00 PM
Sign in 15 minutes prior to meeting to speak.

ALTERNATIVE DATE AND TIME: If, in the event of inclement weather or other factors beyond the control of the board, the hearing cannot take place at the date and time set forth above, the hearing will be held on April 15, 2024 at 2:00 PM at the Board of Education office.

PLACE: Mountaineer Middle School, 2 Mountaineer Drive, Clarksburg, WV 26301. The hearing location is subject to change if, at the time the meeting is called to order, it is determined that the meeting location is of insufficient size to accommodate those wishing to attend.

The hearings may not continue beyond 11:00 PM. In the event the hearing is not concluded by 11:00 PM, the hearing may recess, to continue on dates designated and announced by the board just prior to the hearing recess, to be continued day-to-day until concluded.

Proposed Action of the Board of Education of the County of Harrison, West Virginia:

Consolidation of Mountaineer Middle School and Washington Irving Middle School into Liberty Middle School.

HEARING PROCEDURES: A representative of Harrison County Schools will provide an oral summary of the reasons and supporting data in connection with the proposed action of the Board. For fifteen minutes prior to the commencement of the public hearing, persons may sign a register for the purpose of making statements, offering testimony, and questioning school officials. Persons wishing to speak about the effects of the proposed consolidation of Mountaineer Middle School and Washington Irving Middle School into Liberty Middle School, as well as those who wish to speak as members of the general public, will be recognized in the order in which they have signed the register. Each person shall be limited to five minutes. Written statements may be submitted in lieu of oral statements or testimony and must be submitted prior to the conclusion of the hearing. Any written statement will be given full consideration before the board takes any final action.

REASONS FOR SUPPORTING DATA AVAILABLE FOR PUBLIC INSPECTION: Written reasons and supporting data in connection with the proposed action of the Board are available for public inspection beginning March 8, 2024 through April 9, 2024, between the hours of 8:00 AM and 4:00 PM in the Office of the Superintendent of Harrison County Schools, 445 W. Main Street, Clarksburg, WV 26301. The reasons and the supporting data in connection with the proposed actions are also available for inspection at Mountaineer Middle School and Washington Irving Middle School.

IDENTIFY SCHOOLS: Washington Irving Middle School and Mountaineer Middle School

FIRST RUN: March 8, 2024
SECOND RUN: March 15, 2024
THIRD RUN: March 22, 2024

MEETING DATES AND TIMES:

April 9, 2024, at Washington Irving Middle School	4:00 PM
April 9, 2024, at Mountaineer Middle School	7:00 PM

QUALIFIED NEWSPAPER NAME: Exponent Telegram

SIGN UP sheet

Event: Mountaineer Middle School

Date: April 9, 2024

No	Name	Address	Phone Number	Time
✓ 1	Tammy Marple	447 Roane Ave.	304-677-2257	2:45pm
✓ 2	MIKE LANE	434 Roane AV	304-6694117	6:46
✓ 3	Ryan Deems	2015 Pride Ave	304-629-9126	6:47
✓ 4	Tobey Knight	Old Wessiah Road	304-709-4225	6:48
✓ 5	Star Heflin	320 S 22nd St.	304-4761505	
✓ 6	John P. Rogers	99 Pinewood Rd.	304-688-5477	6:50
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SIGN UP sheet

Event: Washington Irving Middle School

Date: April 9, 2024

No	Name	Address	Phone Number	Time
✓ 1	Wendy K Oliverio	147 Ocello St.	304-695-1709	4/4/24 12:57pm
✓ 2	Susan Ferrell	409 Third Ave.	304-629-9810	3:45
✓ 3	Stan H. Fin	321 S. 22 nd Clackson	304-476-1805	3:46
✓ 4	Tobey Knight	Old Davison Road	304-709-4225	
✓ 5	Jerry Riffe	313 Harrison st	304-624-4433	3:56
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April 9, 2024 (Special Meeting – WIMS Closure at Washington Irving Middle School)

MEMBERS PRESENT:

Gary Hamrick, President
Frank Devono, Vice President
Douglas K. Hogue, Member
Mary Frances Smith, Member
William T. Tucker, Member
Dora L. Stutler, Superintendent/Secretary

OTHER STAFF PRESENT:

James Lopez, Assistant Superintendent
Julie Mancini, Elementary Administrative Assistant
Pam Knight, Secondary Administrative Assistant
Whitni Kines, Treasurer
Tammy Leaseburg, Supervisor of Personnel
Todd Poole, Supervisor of Technology
David Oliverio, Media Specialist
Susan Ferrell, Principal, Washington Irving Middle School
Renee McLean, Assistant Principal, Washington Irving Middle School
Kaitlin Ash, Executive Secretary

1. CALL TO ORDER

A. Call to Order

Board President Gary Hamrick called the meeting to order at 4:00 p.m.

2. PLEDGE OF ALLEGIANCE

A. Pledge of Allegiance

Those in attendance were asked to rise. The Pledge of Allegiance was led by the Board.

3. DELEGATIONS

A. Delegations

Wendy K. Oliverio – I am a teacher at WI Middle School. It is disappointing WI will not be getting a new school but we will be getting a new beginning. Teaching children and creating a safe and nurturing environment for children is what we will do. It is our job. As soon as ink is dry post the administration jobs so they have time to work together and build a plan. The more things we do alike the better. This is not about me it's about the students. After attending several meetings, this is the best decision for the students of Harrison County.

Susan Ferrell – I am the Principal at Washington Irving Middle School. We gather today with a shared vision and a united purpose that is to create a new middle school that will shape the future of the community for generations to come. We will acknowledge the challenges that lie ahead. This is about the community coming together to lay the ground for a great new middle school.

Stan Heflin – The community doesn't feel like they're being heard. You are rushing into this without a true plan. Every single study about consolidation has children that fall through the cracks. We've no specifics on extra security or extra teachers. Not in children's best interest to not vote until you have all the plans. Did you do any professional studies on the traffic? I ask you to get the information before you make a decision.

Tobey Knight – So if there is a decrease in population, why are we actively giving the students transfer letters? Why are we doing that right now? I completely agree the two schools need to be ran the same way. It is going to be hard to bring those two schools together. How did we get these times for these meetings? Details matter. You are getting ready to close nine schools, six schools. This is a huge task. WI should have their own building they've been moved around too many times. We are moving way too fast. How are custodians going to get the buildings ready? Let's teach these students how to do the right thing.

Jerry Riffle – I know all these schools are different situations. I worry about the community coming from a City of Clarksburg point of view. I'd like to open up a conversation between the city and the board of education. We get questions and we want to get them answers. One thing I noticed last night was out of all the speakers the City of Clarksburg was only said twice. I think the city has dropped the ball on keeping these streets clean. They should be the top streets in this city. I think a good communication would be good moving forward between our City Manager and the Superintendent.

4. BOARD MEMBERS' COMMENTS

A. Board Members' Comments

Gary Hamrick – Thanks Mr. Riffle because we've had several meetings on this and you are the first representative to from the city that's come to speak. I think we should have a work session to get answers before the board meeting Tuesday. I didn't set the meeting times as the president so that isn't a question for me. I do appreciate this building. It is old but it is very well kept and is always clean. They don't make them like this anymore.

Tom Tucker – I believe WI should have a school built at RCB but Mr. Devono didn't believe that. I wasn't concerned about the number. I thought the school should be built years ago.

Mary Frances Smith – Is Harrison County still under a site-based management system? It would take the combined staffs of WI and MMS to address most of the issues that people are wanting you to hand down or inform. On transfer letters, open enrollment starts this month every year.

Doug Hogue – I don't want the community or the teachers to not know where they are going to go. This consolidation plan is a huge undertaking but I wouldn't want anyone else to take this on but our current Superintendent. There is a year distance in there so there is a smooth transition.

Frank Devono – I want to thank everyone. I apologize that I can't attend in person. I do want everyone to know I am available for discussion. Whatever happens we will make sure every student and staff member get every support. This is not about trying to destroy anything. It's not the building that makes it great, it is the people that do.

5. ADJOURNMENT

A. Adjourn the Meeting


The meeting adjourned at 4:36 pm

Motion to adjourn the meeting.

Motion by Douglas Hogue, second by Mary Frances Smith.

Final Resolution: Motion Carries

Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith



Gary M. Hamrick, President



Dora L. Stutler, Secretary

April 9, 2024 (Special Meeting – MMS Closure at Mountaineer Middle School)

MEMBERS PRESENT:

Gary Hamrick, President
Frank Devono, Vice President
Douglas K. Hogue, Member
Mary Frances Smith, Member
William T. Tucker, Member
Dora L. Stutler, Superintendent/Secretary

OTHER STAFF PRESENT:

James Lopez, Assistant Superintendent
Julie Mancini, Elementary Administrative Assistant
Pam Knight, Secondary Administrative Assistant
Whitni Kines, Treasurer
Tammy Leaseburg, Supervisor of Personnel
Todd Poole, Supervisor of Technology
David Oliverio, Media Specialist
John Rogers, Principal, Mountaineer Middle School
Kaitlin Ash, Executive Secretary

1. CALL TO ORDER

A. Call to Order

Board President Gary Hamrick called the meeting to order at 7:00 p.m.

2. PLEDGE OF ALLEGIANCE

A. Pledge of Allegiance

Those in attendance were asked to rise. The Pledge of Allegiance was led by the Board.

3. DELEGATIONS

A. Delegations

Tammy Marple – I am a concerned grandmother. I think this consolidation is a bad idea. There's no disputing WI Middle needs a new building. Our small schools provide a safe place where the teachers know the students and the students know them. There are kids that will do well anywhere, but they come from good families. What happens to the ones that don't? Could the rush be because the Board wants this done before May 14th? This merger is a bad idea.

Mike Lane – I agree with Mrs. Marple. This consolidation is a bad idea. I can't believe how to capacity has changed in the last 10 years. Norwood should've had a school built. WI has needed a new school since forever. MMS deserves to keep this new school. I have helped with the MMS football program this past season. It made me feel young again. I also helped with the wrestling program at Liberty. I want to keep the history going. The seniors will be able to vote in this next election. I know how my granddaughter is going to vote.

Ryan Deems – I am here to speak to you as the Faulty Senate President of MMS. After talking with our faulty, it is clear that we feel like the ignored middle child in the family. I'm not here to speak for or against the consolidation, but only to seek clarity about some things that have been brought up. Will we able to have a walk through and make suggestions as to what the new school will look like? Will teacher-input be prioritized in the planning of the new middle school? Will there be a face-lift to the existing building? What will class sizes be? What types of interventions will be in place for discipline? What is a plan for activities between the schools NEXT year to help the school communities to know each other?

Tobey Knight – When we speak about the levy following the students. How is Mr. Rogers even going to come close to keeping up with the grounds at the high school using middle

school funds? There needs to be options. How about putting Liberty up at MMS? Divide the high schools. Let them specialize in different things. Let RCB keep the arts and let Liberty have agriculture. I don't see how consolidation could be the best option. Harrison county should be the top county in the state. Let's think outside the box. The levy is super important. Come up with better ideas.

Stan Heflin – I am here because everyone I talk to doesn't feel like they are being heard. This is a very complex decision. I am not sure there is a very detailed plan. Nobody knows that the plan is. How can we make that decision without looking at the details or other options? It looks like to the public decisions were made behind closed doors. The impact statement looks like there is no impact statement. The public deserves answers. Why are we giving out transfer letters to 8th graders before the decision has been made?

John Rogers – I do want to say 17 years ago we were in a similar situation. Mountaineer Middle School is a great school. We know our kids, we are a big family. People were wondering 17 years ago if we were going to be too big. When we opened this school, we had 500 students now we have 350. There has been a loss in enrollment. Mrs. Ferrell and I have had several discussions. It's really up to the administration to make it a family. I am not speaking for or against but we as administrators will do what you hired us to do.

4. BOARD MEMBERS' COMMENTS

A. Board Members' Comments

Gary Hamrick – Only thing to follow up on was Mr. Knight's comment which I think was a good point. If we're moving a middle school into this facility and now you're using middle school levy funds to take care of the same properties you know I just want to make sure that that's addressed in the levy. That levy funds because it wouldn't be fair that you're taking middle school levy funds which are smaller than high school levy funds and then saying here's a bunch of property and a bunch of fields and you use that so I just want to see that somewhere in the plan. That would be highly unfair.

Tom Tucker – My idea was that if we could build a school, we could do a bond. But after I talked to veterans on the Board, they didn't think the county would support it. I would like to see a WI built at RCB. I said this earlier, the three of us being educators we failed the other two. We know the process. You develop that schedule knowing how many folks you need at that building. It isn't up to us or anyone at county office because the management goes to these folks here.

Mary Frances Smith – CEFPP is a working document. To answer your questions, the first thing that has to happen is the vote. If it goes that way, then we get the administrative team together. We are not in charge of your building. We are here to support your decisions. We are here to support your programs and activities you want to do this summer. When we take the vote next week we are not only voting to make this a consolidation and to support this plan that we asked Mrs. Stutler to provide and develop for us. Along with that vote we're not only supporting this plan but we are supporting our staff, our Administration and our teachers and have the trust and confidence in them to make this happen. Transfer letters go out every spring, every year.

Doug Hogue – Just to clarify something, I am the only member of the Board running for re-election. I have been on the Board for 12 years and I would like to return. I want to see this consolidation through. I want to see all kids in Harrison County get the best opportunities building wise, academic wise and enjoyment of athletics, band, and choir. I know one thing, win or lose the sun will come up tomorrow.

Frank Devono – Thank you all for coming. I hear all your concerns. These past few weeks have been hard for everyone. If there was a path for WI I'd support it. However, I don't think there is. My company works a lot with culture. Culture is important. But culture doesn't start with a building. Culture is everyone in here and everybody has to be on the same page. Exchange of ideas is important to me. I would love if Harrison County would pass a bond.

5. ADJOURNMENT

A. Adjourn the Meeting

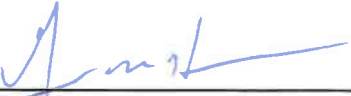
The meeting adjourned at 7:44 pm

Motion to adjourn the meeting.

Motion by Mary Frances Smith second by Douglas Hogue.

Final Resolution: Motion Carries

Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith



Gary M. Hamrick, President



Dora L. Stutler, Secretary

April 16, 2024 (Regular Meeting)

MEMBERS PRESENT:

Gary Hamrick, President
Frank Devono, Vice President
Douglas K. Hogue, Member
Mary Frances Smith, Member
William T. Tucker, Member
Dora L. Stutler, Superintendent/Secretary

OTHER STAFF PRESENT:

James Lopez, Assistant Superintendent
Julie Mancini, Elementary Administrative Assistant
Pam Knight, Secondary Administrative Assistant
Whitni Kines, Treasurer
Tammy Leaseburg, Supervisor of Personnel
Todd Poole, Supervisor of Technology
David Oliverio, Media Specialist
Kaitlin Ash, Executive Secretary

1. CALL TO ORDER

A. Call to Order

Board President Gary Hamrick called the meeting to order at 6:00 p.m.

2. PLEDGE OF ALLEGIANCE

A. Pledge of Allegiance

Those in attendance were asked to rise. The Pledge of Allegiance was led by the Board.

3. SPECIAL RECOGNITIONS/PRESENTATIONS

A. Stephanie Runion – Recognition of Harrison County Young Writers Contest Winners

Grades 1-2: Student: **Avery Stanton (2nd grade)**

School: St. Mary's Grade School Teacher: Christine Monell

Grades 3-4: Student: **Ian Stemple (4th grade)**

School: Johnson Elementary School Teacher: Marylou Smith

Grades 5-6: Student: **Gabby Perlera (5th grade)**

School: Johnson Elementary School Teacher: Marylou Smith

Grades 7-8: Student: **Lucas Messenger (8th grade)**

School: South Harrison Middle School Teacher: Sarah Totten

Grades 9-10: Student: **Katherine Blackwood (10th grade)**

School: Bridgeport High School Teacher: Amy Lohmann

Grades 11-12: Student: **Gretchen Ude (12th grade)**

School: Bridgeport High School Teacher: Amy Lohmann

4. DELEGATIONS

A. Delegations

- Wayne Shuman – Against Consolidation
- Jeanessa Thompson – Against Consolidation
- Kimberlee McCloud – Against Consolidation
- Tammy Marple – Against Consolidation
- Stan Heflin – Against Consolidation
- Jerry Riffle – Against Consolidation
- Ashley Robinson – Against Consolidation
- Kim Hinerman – Against Consolidation
- Autumn Knight – Yielded time to Tobey Knight
- Tobey Knight – Against Consolidation
- Mike Lane – Against Consolidation
- Geary Rollins – For Consolidation

5. SUPERINTENDENT'S UPDATE

A. Superintendent's Update

The Superintendent will update the Board on the following:

1. Curriculum & Technology
2. Facilities –
3. Finance –
4. Personnel
5. Safety & Health
6. United Technical Center Update - Douglas Hogue
7. Miscellaneous

6. CONSENT ITEMS

A. Approval of Meeting Minutes

The minutes of the April 2, 2024 Regular Meeting, April 8, 2024 Liberty Closure Hearing at RCB, April 8, 2024 Liberty Closure Hearing at Liberty, April 9, 2024 WIMS Closure Hearing at Washington Irving Middle School, April 9, 2024 MMS Closure Hearing at Mountaineer Middle School were presented to the Superintendent for Board approval. Once approved, they will be made available to the public.

Motion to approve the consent items as presented by the Superintendent.

Motion by Frank Devono, second by Tom Tucker.

Final Resolution: Motion Carries

Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith

B. Approval of Consent Items - Financial Transactions

The Superintendent respectfully recommended approval of the following:

Operating Cash Transfers	\$ 4,980,000.00
Accounts Payable Transactions	\$ 3,851,284.92
Payroll Transactions	\$ 2,600,925.54

Budget Supplements	\$ 420,403.00
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Budget Transfers	\$ 169,400.27
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Motion to approve the consent items as presented by the Superintendent.

Motion by Frank Devono, second by Tom Tucker.

Final Resolution: Motion Carries

Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith

Copies of the Finance Report for this agenda are on file.

- C. Recommend Contract Renewal to Precision Properties for Grass Cutting
Motion to approve the consent items as presented by the Superintendent.
Motion by Tom Tucker, second by Frank Devono.
Final Resolution: Motion Carries
Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith
- D. Recommend Contract Renewal to Evergreen Lawn Care for Grass Cutting
Motion to approve the consent items as presented by the Superintendent.
Motion by Tom Tucker, second by Frank Devono.
Final Resolution: Motion Carries
Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith

7. **NEW BUSINESS**

- A. Out of State Travel Study Request
Motion to approve the Out of State Travel Study Request as presented by the Superintendent.
Motion by Frank Devono, second by Mary Frances Smith.
Final Resolution: Motion Carries
Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith
- B. Open Enrollment/ Transfers – Approvals and Denials
Motion to approve the open enrollment/ transfers approvals and denials as presented by the Superintendent.
Motion by Tom Tucker, second by Mary Frances Smith.
Final Resolution: Motion Carries
Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith
- C. Bus Driver Promissory Note
Motion to approve the consent items as presented by the Superintendent.
Motion by Frank Devono, second by Doug Hogue.
Final Resolution: Motion Carries
Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith
- D. 2020-2030 CEFP Amendments – Secure Entrances
Motion to approve to amend the 2020-2030 Comprehensive Educational Facilities Plan (CEFP) to include the additions of secure entrances on the current Robert C. Byrd High School, Liberty High School and Mountaineer Middle School as presented by the Superintendent and submitted to the State as required by School Building Authority (SBA) for Grant application.
Motion to approve the consent items as presented by the Superintendent.
Motion by Doug Hogue, second by Frank Devono.
Final Resolution: Motion Carries
Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith

Amended agenda items in the following order:

- F. Liberty High School Closure and merger into Robert C. Byrd High School
 Motion to close Liberty High School at the end of the 2024-2025 school year and merge students into Robert C. Byrd High School, for reasons stated and described in the closure documents provided to the public as recommended by the Superintendent.
 Motion to approve the consent items as presented by the Superintendent.
 Motion by Frank Devono, second by Mary Frances Smith.
 Final Resolution: Motion Carries
 Aye: Frank Devono, Douglas Hogue, Mary Frances Smith
 Nay: Gary Hamrick, Tom Tucker
- G. Washington Irving Middle School Closure and Consolidation
 Motion to close Washington Irving Middle School at the end of the 2024-2025 school year and consolidate students into Liberty Middle School (currently Liberty High School), for reasons stated and described in the closure documents provided to the public as recommended by the Superintendent.
 Motion to approve the consent items as presented by the Superintendent.
 Motion by Doug Hogue, second by Frank Devono.
 Final Resolution: Motion Carries
 Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Mary Frances Smith
 Nay: Tom Tucker
- H. Mountaineer Middle School Closure and Consolidation
 Motion to close Mountaineer Middle School at the end of the 2024-2025 school year and consolidate students into Liberty Middle School (currently Liberty High School), for reasons stated and described in the closure documents provided to the public as recommended by the Superintendent.
 Motion to approve the consent items as presented by the Superintendent.
 Motion by Frank Devono, second by Doug Hogue.
 Final Resolution: Motion Carries
 Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Mary Frances Smith
 Nay: Tom Tucker
- J. Salem Elementary School Closure and Consolidation
 Motion to close Salem Elementary at the end of the 2024-2025 school year and consolidate students into Mountaineer Elementary School (currently Mountaineer Middle School), for reasons stated and described in the closure documents provided to the public as recommended by the Superintendent.
 Motion to approve the consent items as presented by the Superintendent.
 Motion by Frank Devono, second by Doug Hogue.
 Final Resolution: Motion Fails
 Aye:
 Nay: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith
- I. North View Elementary School Closure and Consolidation
 Motion to close North View Elementary at the end of the 2024-2025 school year and consolidate students into Mountaineer Elementary School (currently Mountaineer Middle School), for reasons stated and described in the closure documents provided to the public as recommended by the Superintendent.
 Motion to approve the consent items as presented by the Superintendent.
 Motion by Frank Devono, second by Tom Tucker.
 Final Resolution: Motion Carries
 Aye: Gary Hamrick, Douglas Hogue, Mary Frances Smith
 Nay: Frank Devono, Tom Tucker

- E. 2020-2030 CEFPA Amendments – Comprehensive School Realignment amended motion
Motion to approve to amend the 2020-2030 Comprehensive Educational Facilities Plan (CEFP) to include the merger of Liberty High School into Robert C. Byrd High School; consolidation of Washington Irving Middle School and Mountaineer Middle School; and to remove Salem Elementary School consolidation and closure with North View Elementary School; with the relocation of North View Elementary School as a whole to Mountaineer Middle building as revised by the Board President.
Motion to approve the consent items as presented by the Superintendent.
Motion by Frank Devono, second by Mary Frances Smith.
Final Resolution: Motion Carries
Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith

8. **OLD BUSINESS**

- A. Old Business
There was no old business to present before the Board.

9. **POLICY UPDATES**

- A. Policy Updates
There were no policy updates to bring before the Board.

10. **PERSONNEL**

- A. Personnel Matters
The personnel recommendations for Professional, Service, and Extra-Curricular Personnel for the April 16, 2024 meeting were presented for Board approval.

Motion to approve the personnel agenda as recommended by the superintendent. Doug Hogue recused from Item II. Service Employee Recommendations I. Contract Renewals.

There was a name correction to Professional Transfer at Washington Irving Middle School from Alisha Murray to Aika Murray.

Motion by Frank Devono.

Final Resolution: Motion Carries

Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith

Copies of the personnel agenda are on file and can also be found on the county's website at www.harcoboe.net under Item 10. A. Personnel Matters.

11. **LEGAL/DISCIPLINARY MATTERS**

- A. Legal/ Disciplinary Matters
There were no legal/ disciplinary matters to present before the Board.

12. **BOARD MEMBERS' COMMENTS**

- A. Board Members Comments
Tom Tucker – We listened and we heard you. Thank you all for coming to all the meetings. I appreciate you folks for watching at home. Thank you.
Doug Hogue – Mr. Tucker said it all. Thank you everyone for coming and we'll just go forward from here.
Gary Hamrick – It's been a long couple of weeks. I don't know if in a position like this you will make everyone happy. I don't have ill regards for how anyone voted up here.

13. **ADJOURNMENT**

A. Adjourn the Meeting

The meeting adjourned at 7:19 p.m.

Motion to adjourn the meeting.

Motion by Doug Hogue, second by Frank Devono.

Final Resolution: Motion Carries

Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith

Gary M. Hamrick, President

Dora L. Stutler, Secretary

Enrollment

9736

FTE

9576.222

Excluded

145

Special Education

2212

English Learners

126

Low SES

4798

Title I, Low SES

4636

Homeless

444

Unenrolled

1104

	Pre-K	Kindergarten	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Totals
Services Hcboe	4	8	1	3	4	3	4	5	6	1	1	1	1		42
Harrison County Schools															
Johnson Elementary School	120	91	91	116	116	99	108								741
Lost Creek Elementary School	14	17	23	18	13	10	18								113
Lumberport Elementary School	35	29	33	41	35	29	30								232
North View Elementary School	34	44	28	39	39	33	46								263
Simpson Elementary School	59	86	74	75	78	70	78								520
West Millford Elementary School	68	52	48	64	51	51	56								390
Big Elm Elementary School	91	90	80	76	88	79	87								591
Nutter Fort Primary School	178	150	168	157											653
Nutter Fort Intermediate School															482
Salem Elementary	23	22	25	30	22	26	27								175
Victory Elementary School	34	57	51	55	52	42	68								359
Bridgeport Middle School															581
Lincoln Middle School															421
Washington Irving Middle School															542
South Harrison Middle School															254
Mountaineer Middle School															358
Evolution Middle School															9
Bridgeport High School															813
Liberty High School															442
Lincoln High School															513
South Harrison High School															348
Robert C Byrd High School															696
United High School															168
Evolution High School															30
United Technical Center															631
Totals	660	646	622	674	666	584	694	717	730	730	823	794	765	831	

District Student Enrollment Summary

SY: 2024

033 Harrison County Schools

03/04/2024

School	PK	K	01	02	03	04	05	06	07	08	09	10	11	12	??	Total
R33 - Services Hcboe	10	6	4	3	5	3	1	2	6	1	1	1	1	3		47
208 - Johnson Elementary School	122	92	92	118	115	99	106									744
210 - Lost Creek Elementary School	14	16	22	17	13	9	20									111
211 - Lumberport Elementary School	36	29	31	43	34	31	31									235
213 - North View Elementary School	36	45	29	41	43	33	45									272
220 - Simpson Elementary School	54	86	74	74	77	69	79									513
225 - West Milford Elementary School	69	54	47	65	54	50	60									399
231 - Big Elm Elementary School	95	89	80	76	86	76	89									591
232 - Nutter Fort Primary School	195	155	171	159												680
233 - Nutter Fort Intermediate School					167	151	176									494
234 - Salem Elementary	25	22	27	29	24	27	28									182
236 - Victory Elementary School	40	58	53	58	51	49	70									379
303 - Bridgeport Middle School								184	208	190						582
304 - Lincoln Middle School								142	124	151						417
307 - Washington Irving Middle School								168	199	152						519
308 - South Harrison Middle School								83	88	90						261
309 - Mountaineer Middle School								127	96	130						355
310 - Evolution Middle School							1	5	5	9						15
501 - Bridgeport High School											212	194	227	168		801
502 - Liberty High School											107	120	105	99		431
503 - Lincoln High School											163	108	107	133		511
505 - South Harrison High School											96	95	80	71		342
506 - Robert C Byrd High School											173	196	144	155		668
507 - United High School											32	56	55	80		223
509 - Evolution High School											12	5	3	4		24
701 - United Technical Center											1	9	181	120	33	344
Totals:	696	652	630	683	669	597	705	707	728	723	797	784	903	833	33	10140

Total current enrollment of 874 students. As of October 1, 2023 total combined Enrollment was 900. Enrollment for these middle schools has continued to decline during the current year.