

Executive Summary

West Virginia Department of Education Office of School Operations & Finance – School Facilities

Introduction: The Harrison County Board of Education respectfully requests approval for the closure of Liberty High School and its merger into the existing Robert C. Byrd High School.

Changes: Liberty High School is proposed to be closed and merged into the existing Robert C. Byrd High School. This merger is not contingent upon any other actions and is proposed to occur at the end of the 2024-2025 school year.

Considering this closure and merger, applicable West Virginia State Board of Education policies were reviewed and followed, and documents were available for public inspection for the required time. Separate public hearings were held for Liberty High School and the receiving Robert C. Byrd High School on April 8, 2024. The Harrison County Board of Education voted to approve this closure and merger at their board meeting on April 16, 2024.



DORA L. STUTLER
Superintendent

HARRISON COUNTY SCHOOLS

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BOARD OF EDUCATION
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April 22, 2024

The Honorable Michele L. Blatt
Superintendent
West Virginia Department of Education
1900 Kanawha Boulevard East
Charleston, WV 25305-0330

Dear Superintendent Blatt:

I am writing this request for consideration of the closure and merger of Liberty High School, 1 Mountaineer Drive, Clarksburg, WV, 26301, into Robert C. Byrd High School, 1 Eagle Way, Clarksburg, WV, 26301.

Harrison County has completed all steps required for the final closure with the Harrison County Board of Education voting in favor 3-2 on April 16, 2024, at their regular board meeting to close and merge Liberty High School into Robert C. Byrd High School. All required documentation is contained within the completed closure document.

Thank you for your consideration of this most important matter. If you need any further information, please contact me at your convenience.

Sincerely,

A handwritten signature in cursive script that reads "Dora L. Stutler".

Dora L. Stutler
Superintendent
Harrison County Schools
dstutler@k12.wv.us
(304) 629-1245

Harrison County Schools...where all are leaders and all are learners!

IMPACT STATEMENT AND SUPPORTING DATA

FOR THE

**CLOSURE AND MERGER OF
LIBERTY HIGH SCHOOL
INTO
ROBERT C. BYRD HIGH SCHOOL**

HARRISON COUNTY BOARD OF EDUCATION

Prepared Pursuant to

**W. Va. Codes §18-5-13 and §18-5-13a and
WVBE Policies 6200 and 6204.**

**Harrison County Schools
Under the direction and authority of
The West Virginia Board of Education (WVBE)**

**Public Hearings April 8, 2024
County Board Approval April 16, 2024**

This template (revised 7/14/23) is provided by the WVDE as a technical assistance tool for county boards to use in the preparation of their supporting documents for a proposed school closure or consolidation. This template does not reduce or eliminate the requirements found in WV State Code or WVBE Policy 6204 as they relate to school closures or consolidations. This document does not replace or supplant legal assistance provided by counsel engaged to represent the county.

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

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CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

3.1. County Procedures

WVDE Application for school closure and/or merger

Harrison County Schools

Closure and merger of Liberty High School into Robert C. Bryd High School

Scheduled Date of Hearing: April 8, 2024 at 4:00 P.M. at Robert C. Byrd High School
April 8, 2024 at 7:00 P.M. at Liberty High School

Scheduled Date of County Board Vote: Tuesday April 16, 2024 at 6:00 P.M.

County Procedures

This template shall be used to accumulate and present the data that is requested in Policy 6204 and W.Va. Code 18-5-13a to support the closure or merger of a WV public school.

The county shall prepare and submit an impact statement and supporting data concerning proposed school closings or mergers to the WVBE for approval in accordance with this policy and W. Va. Code §18-5-13a. The impact statement and supporting data shall:

- checkbox be available for public inspection in the office of the county superintendent during the 30 days preceding the date of the public hearing; and

Be delivered in duplicate to the:

- checkbox principal of a school that is proposed to be closed or merged, and of any school which the county designates to receive the students who are relocated as a result of the closure or merger; and
checkbox chair of the local school improvement council (LSIC) representing a school that is proposed to be closed or merged, and any school that the county designates to receive the students who are relocated as a result of the closure or merger.
checkbox A copy of the notice shall be posted at all schools, bus garages, and maintenance areas in the county in conspicuous working areas, for all professional and service personnel to observe.

DORA STUTLER

Dora L Stutler
Superintendent

3-4-2024
Date:

See Appendix for this documentation

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

3.2. Executive Summary and Impact Statements

County Procedures

The Harrison County Board of Education proposes to close and merge Liberty High School into existing Robert C. Byrd High School at the end of the 2024-2025 school year. The students attending Liberty High School will attend Robert C. Byrd High School.

Enrollment 3.2.a.

Harrison County has had a 3,433 decrease in population from 2016 through 2023. The student enrollment has decreased by 1248 students over 2014-2015 to 2023-2024 and is projected to decrease over the next ten years.

Liberty High School has decreased by 111 students over the past ten years and is projected to decrease approximately another 34 students over the next ten years. The current enrollment of Liberty High School is 431 students.

Robert C. Byrd High School has decreased by 153 students over the past ten years and is projected to decrease approximately another 41 students over the next ten years. The current enrollment of Robert C. Byrd High School is 668 students.

Facilities 3.2.b.

Liberty High School is 4.4 miles from Robert C. Byrd High School. Liberty High School has a 37% utilization rate based on enrollment at the end of FY23.

Liberty High School:

Liberty High School was constructed in 1971 with additions added in 1991 and 1993. The school has a main floor with a floor above and below in the academic area. Liberty High School is decreasing in enrollment and needs to be relocated into another school. Structurally, Liberty High School is in good condition, but with the declining enrollment the building is at a 37% utilization rate based on the enrollment at the end of FY 23.

Robert C. Byrd High School:

Originally built in 1995, Robert C. Byrd High School is a two-story structure that contains approximately 198,703 sq ft. Due to declining enrollment there is currently space that is not being utilized. The campus contains all athletic facilities in addition to an additional building and other site development. Overall, the building is in good condition. With the declining enrollment Robert C. Byrd High School has a 53% utilization rate based on enrollment at the end of FY23.

Finance 3.2.c. (Starting on Page #)

In an effort to provide an equal and quality education to each student in Harrison County, the Board of Education proposes to merge services after comparing the current, anticipated, and net cost or savings for utilities, personnel, maintenance, and transportation. This closure and merger would save the Board of Education approximately \$1,833,866.00 annually for the closure of Liberty High School: \$252,128.00 utilities, \$1,413,333.00 personnel, \$138,872.00 maintenance, \$29,533.00 transportation and \$0 for other.

Personnel 3.2.d. (Starting on Page #)

The County Board of Education has attempted to reduce staff due to a loss in enrollment over the past seven years to meet the formula for professional and service personnel. This closure and merger would result in a reduction of 13.5 professional personnel while increasing the

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

likelihood of having full time content certified teachers in all areas. Harrison County will continue to follow the WVDE recommended guidelines on the number of employees but maintain the number of staff required to deliver a quality education to all students. All staff will have a job, but they may be at a different location.

Student Transportation 3.2.e. (Starting on Page #)

Based upon existing transportation routes and proposed route changes, this section provides one-way transportation times of the routes that would be traveled by buses transporting Liberty High School students to Robert C. Byrd High School. There are no negative variances with any of the bus routes, as Liberty High School is 4.4 miles from Robert C. Byrd High School.

Student Educational Program 3.2.f. (Starting on Page #)

Harrison County Schools ensure an engaging educational environment for learners focusing on teaching and learning in the 21st Century. The mission of Harrison County Schools is to achieve excellence in education, through partnership with home and community, so that each student becomes:

- a life-long learner
- a responsible citizen
- a productive member of society

Students will have access to an expanded curriculum, specialized staffing, and specialized resources when they merge with existing Robert C. Byrd High School. Instruction will be enhanced with full time staff in art, music, wellness and counseling; more consistency of curriculum; opportunities for additional elective courses; and students will all have access to health care through our school nurses or Community Care of West Virginia. Students also will have access to a mental health care provider through Project AWARE and a licensed therapist in the building provided by Community Care of West Virginia.

Community 3.2.g

Harrison County Schools has experienced a loss in students over the past ten years. This represents a loss of 1248 students from 2014-15 – 2023-24.

In an effort to provide equal and quality education to each student in Harrison County the Harrison County Board of Education proposes to merge services. This would not only save the Board of Education operating expenses, but it would allow the county to provide an expanded educational curriculum. The Harrison County Board of Education proposes closing and merging Liberty High School with the existing Robert C. Byrd High School.

This merger is necessary to meet the Economy of Scale guidelines for the SBA and State Department of Education, housing students in newer constructed facilities, increasing efficiency of operations, and to provide additional services to our students.

Educational opportunities are equal or greater for students at the school designated by the county to be a receiving school. The receiving school of Robert C. Byrd High School offers programming of equal opportunity.

The transportation routing schedule does not result in undue time in transit for students according to recommended age-appropriate travel times. Liberty High School is 4.4 miles from the receiving school of Robert C. Byrd High School. Transportation will evaluate the routes to ensure that the students are not exceeding bus ride limits.

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

The Programmatic offerings and educational spaces are appropriately accessible to students with exceptionalities. Programmatic offerings and educational spaces will comply with the continuum of required services for our exceptional students in the receiving school.

The health and safety with the transfer of students would not result in any health/safety concerns which would adversely affect students and staff. The transfer of our students to Robert C. Byrd High School will enhance health and safety. The receiving school will be equipped with a secure entry way. The receiving school currently has a PRO Officer and a second PRO will be added with the merger of the two schools.

The school designated by the county as the receiving school can adequately house the additional enrollment. The receiving school will have capacity to enroll the Liberty High School students.

The affected schools are in close proximity to each other, and as such, all interact with the same communities. The receiving school essentially has the same community relational support as the closing school. The communities have the potential to take what they are doing well with their school and expand on their strengths to affect a greater number of students. New relationships with more families, a larger community, and more business members can be cultivated and expanded.

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

3.2.a Student Enrollment

County Procedures

Enrollment and Population Table

Trends in student population growth or decline in the county for the previous 10 years.

Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Total	10984	10826	10699	10753	10734	10536	10146	10101	9966	9736

Enrollment Table 1

Trends in student population growth or decline in the attendance area of the school targeted for closure or merger for the previous 10 years.

Liberty High School

Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Total	542	564	535	550	517	522	510	488	485	431

Enrollment Table 2

Trends in student population growth or decline in attendance area of the school or schools which the county designates to receive the students affected for the previous 10 years.

Robert C. Byrd High School

Year	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Total	821	780	750	728	701	722	769	754	765	668

Enrollment Table 3

Population data and characteristics for the county. At a minimum, the data shall include the total population, number of births, number of deaths, and age composition of the county for the previous ten years. The requisite information shall be cited and may be obtained from local, state, and national agencies for health and statistics.

Year	2016	2017	2018	2019	2020	2021	2022	2023
Population	68,400	67,811	67,554	67,256	66,870	66,603	65,285	64,967
Births	737	712	713	695	667	652	637	622
Deaths	851	881	868	921	866	836	806	776

Source for data: West Virginia Department of Health & Human Resources Bureau for Public Health Statistics Center – Where Births and Deaths for years 21,22,23 were not available, numbers were projected from previous years.

Enrollment Table 4-Harrison County

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

Age Composition

Year	1-5	5-14	15-24	25-34	35-44	45-54	55-64	65-74	75-Up
2016	5.77%	12.11%	11.06%	12.10%	12.41%	13.58%	14.39%	10.63%	7.94%
2017	5.78%	12.04%	10.97%	11.90%	12.37%	13.49%	14.48%	10.91%	8.05%
2018	5.50%	12.22%	10.95%	11.90%	12.31%	13.22%	14.44%	11.13%	8.32%
2019	5.42%	12.07%	10.98%	12.05%	12.39%	12.91%	14.41%	11.34%	8.43%
2020	50.37%	12.16%	10.94%	12.09%	12.53%	12.79%	14.30%	11.69%	8.15%

Source for data: West Virginia Department of Health & Human Resources Bureau for Public Health Statistics Center

Enrollment Table 5 -Harrison County

Projections of enrollment, by grade and school, in the affected attendance area, for the next ten years.

Liberty High School

Year	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
9	107	107	105	106	105	103	104	101	101	98
10	120	106	105	105	106	105	103	104	101	101
11	103	115	103	105	105	103	105	103	104	99
12	101	101	116	103	103	103	100	104	101	99
TOTAL	431	429	429	419	419	414	412	412	407	397

Enrollment Table 6

Robert C. Byrd High School

Year	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033
9	180	168	155	155	160	157	160	161	162	164
10	193	175	163	151	151	160	156	157	159	159
11	145	189	182	161	151	149	153	153	155	155
12	150	142	138	170	160	150	148	151	151	149
TOTAL	668	674	638	637	622	616	617	622	627	627

Enrollment Table 7

Projection Method

Explanation of the projection method utilized addressing the relationship between the most recent Certified October Enrollment, the Certified October Enrollment for the previous three years, and the most recent census data for the county.

Harrison County Schools used the Cohort Survival Ratio Technique for enrollment projection. The source of the enrollment data for all schools is taken from the second month report that is submitted to the West Virginia Department of Education. Enrollment data is kept in the reporting for the past ten years and it assists on making future projections. Resident live births and computations of survival ratios are also considered for enrollment projection.

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

3.2.b. Facilities
 County Procedures
Descriptive Maps

Liberty High School to Robert C. Byrd High School



Charts shall be provided indicating the grade configuration, student enrollment, utilization percentage, and mileage between each school on the map.

School	Grade Config.	Enrollment Before/After Action	Utilization Before/After Action
Closing School – Liberty High School	9-12	431/0	37%/0%
Receiving School Robert C. Byrd High School	9-12	668 /1099	53%/87%

Facilities Table 1

School	Distance to Receiving School Robert C. Byrd High School
Closing Liberty High School	4.4 miles

Facilities Table 2

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

Written Facility Condition Description

Written description of the physical condition of the school targeted for closure or merger and the school or schools which the county designates to receive the students. This description shall include age, number of buildings, general condition, and adequacy of structural, electrical, and mechanical systems to provide a safe and healthy environment.

Liberty High School:

Liberty High School was constructed in 1971 with additions in 1991 and 1993. The exterior of the school is yellow brick, and it has a flat roof. The school's interior contains suspended ceiling and lighting, painted masonry block walls and terrazzo, asphalt tile, asbestos tile and/or vinyl laminate on the floors. The school is in average condition. The exterior windows at this facility are inoperative. Liberty High School is on the same site as Mountaineer Middle School. The site is rural and has adequate space for both schools. The site upon which the school is situated encompasses an estimated 50 plus acres, however, only approximately 15 acres are usable. The site is well developed with a paved roadway completely around the school. The student and staff parking areas are adequate. Also, the school has a paved school bus loading/unloading area in front of the building. The site contains baseball and softball fields, both of which have lights. The site also has three tennis courts and there is a conditioning track on top of the hill; however, the school has a football stadium which is also used for soccer games. Recent updates to Liberty High School include a new roof and new HVAC system completed by spring 2024.

Robert C. Byrd High School:

Originally constructed in 1995, it contains an interior of approximately 198,703 sq. ft. The school has two stories, and the exterior exhibits a flat and sloped roof, and split face masonry block walls which are gray and white. Windows and doors are painted green. The school's interior exhibits a floor covering of terrazzo in front of the building and in some hallways. Asphalt tile and carpet covers the remaining floors. The walls are primarily painted masonry block and in most areas of the school, ceiling and lighting are suspended. The overall condition of the facility is average. Boilers as part of the water source heat pump system have been replaced and upgrades have been done to the HVAC system. The roof at this facility has also been replaced. The site contains 130 acres; however, only 50 acres are usable. The high school, school athletic complex, parking area, bus loading/unloading area and play areas appear level. There is room for additional building and other site development. The site has paved staff, student, and visitor parking areas, and a bus loading and unloading area.

Educational Programs and Related Student Services

Evaluation of the school targeted for closure or merger and the school or schools that the county designates to receive the students in regard to the school(s) adaptability to the present and proposed educational programs, and the provisions of related student services.

West Virginia Board of Education Policy 6200 guidelines were used in the planning and implementation of the closure of Liberty High School and merger into the existing Robert C. Byrd High School. The latest Comprehensive Educational Facilities Plan will be used in planning and developing any facility improvements at Robert C. Byrd High School the receiving school.

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

School Enrollments, Capacities, and Utilizations

School	Enrollment	Building Capacity	Utilization %
Liberty High School	431	1174	37%
Robert C. Byrd High School	668	1262	53%

Facilities Table 3

Utilization Calculation Sheet

The supporting School Building Authority of West Virginia's (SBA) Worksheet on Building Program Utilization.

See Appendix for this Documentation

Required Services and Barrier-free Environments

Comparison of the school(s) targeted for closure or merger and the school(s) which the county has designated to receive the students in regard to providing the required services and barrier-free environments to students with disabilities.

Liberty High School was constructed in 1971 with additions in 1991 and 1993 and is ADA accessible as it has a main level entrance and an elevator for accessibility to the upper and lower levels. It does not have a secure entrance.

Robert C. Byrd High School was originally constructed in 1995. It is ADA accessible with an elevator for the upper-level access. It does not have a secure entrance, but will be renovated to add the secure entrance prior to the merger.

Grade Configurations and Educational Programs

Elaboration on the effect the proposed school closing or merger will have on the school system's future plans regarding grade configuration, educational programs, and facility requirements.

Liberty High School:

The existing Comprehensive Educational Facilities Plan will be amended to allow for the closure of Liberty High School.

Robert C. Byrd High School:

The existing Comprehensive Educational Facilities Plan will be amended to allow for the closure of Liberty High School. This closure and merger of Liberty High School with Robert C. Byrd High School would allow for more efficient and increased dispersion of resources and an expanded educational curriculum for all students.

Construction Work Required for the Proposed Action

Elaboration on the planned facility additions, renovations, or replacements that are required by the county to accommodate the proposed closing and merger.

Liberty High School:

No additions, renovations, or replacements are required by the county for the proposed closure.

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

Robert C. Byrd High School:

At this time, the county has a plan in place to add a secure entrance and renovate classrooms and space available to accommodate the additional students and staff. The closure is not pending this completion of this work.

The Future of Closed Facilities

Elaboration on the future use or disposal of facilities designated by the county for closure.

Liberty High School:

The intent is to consolidate Mountaineer Middle School and Washington Irving Middle School into the existing Liberty High School building.

School Building Authority of WV (SBA)

Identify if the proposed school closing or merger is contingent upon receiving funding from the SBA.

This closure and merger is not pending a successful grant application to the SBA. The Harrison County Board of Education will seek future support from the SBA to expand the cafeteria at Robert C. Byrd High School. However, the merger is not contingent upon the cafeteria expansion.

SBA Facility Condition Documentation

Attachment of the most recent SBA facility evaluation form for each school affected and an updated form if the most recent SBA facility evaluation form is five years old or older.

[See Appendix for this Documentation](#)

Supporting Photographs, Floorplans, and other Documentation

Provide relevant facility floorplans, photos, and any supporting documentation the county determines would be helpful. Examples of supporting documentation may include reports from architects, engineers, Fire Marshall, and insurance companies.

[See Appendix for this Documentation](#)

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

3.2.c. Finance

County Procedures

Itemization of Anticipated Cost and Savings

Itemization of the anticipated cost or savings the county will experience in all areas as a result of the proposed school closure or consolidation. Such itemization shall be in the form of a table indicating the following:

Closing School(s) Annual Current Cost

The current annual cost at the school(s) to be closed for:

Liberty High School

<i>Item</i>	<i>Amount</i>
<i>Utilities</i>	\$256,008.00
<i>Personnel</i>	\$4,251,202.00
<i>Maintenance</i>	\$161,830.00
<i>Transportation</i>	\$29,533.00
<i>Other</i>	
Total	\$4,698,573.00

Finance Table 1

Receiving School(s) Annual Current Cost (If Applicable)

The current annual cost at the school(s) to be receiving for:

Robert C. Byrd High School

<i>Item</i>	<i>Amount</i>
<i>Utilities</i>	\$314,120.00
<i>Personnel</i>	\$5,200,434.00
<i>Maintenance</i>	\$96,475.00
<i>Transportation</i>	\$26,906.00
<i>Other</i>	
Total	\$5,637,935.00

Finance Table 2

Anticipated Annual Cost after Action

The anticipated annual cost at the school(s) to be receiving for:

Robert C. Byrd High School

<i>Item</i>	<i>Amount</i>
<i>Utilities</i>	\$318,000.00
<i>Personnel</i>	\$8,038,303.00
<i>Maintenance</i>	\$119,433.00
<i>Transportation</i>	\$26,906.00
<i>Other</i>	
Total	\$8,502,642.00

Finance Table 3

Net Cost or Savings

the net cost or savings of the school(s) to be closed and the school(s) designated by the county to be receiving students for:

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

Total Savings After Action

Item	Cost or Savings	Amount
Utilities	Savings	\$252,128.00
Personnel	Savings	\$1,413,333.00
Maintenance	Savings	\$138,872.00
Transportation	Savings	\$29,533.00
Other	N/A	
Total	Savings	\$1,833,866.00

Finance Table 6

Anticipated Construction Cost to Accommodate Action

Cost of any renovation or addition resulting from the proposed school closure or consolidation, including all proposed funding sources.

This closure is not pending the completion of construction work, but the Harrison County Board of Education will seek future support from the SBA to expand the cafeteria at Robert C. Byrd High School.

County Expense Fund History

Five-year history of the county's unrestricted general current expense fund balance and that balance as a percentage of the county's approved levy estimate.

Year	Unrestricted General Current Expense Fund Balance	Approved Levy Estimate	Percentage of Approved Levy Estimate
2018	\$6,449,241	\$86,734,626	7.3%
2019	\$6,896,242	\$92,158,763	7.5%
2020	\$10,955,625	\$99,840,514	11.0%
2021	\$15,436,410	\$98,331,572	15.5%
2022	\$19,305,143	\$93,174,883	19.0%

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

3.2.d. Personnel

County Procedures

Analysis of Anticipated Personnel Changes

An analysis of the effect the proposed school closure or consolidation will have on professional and service personnel. The analysis shall include, at a minimum, the following data regarding the anticipated increases or decreases in employment as a result of this proposed closure or consolidation:

Liberty High School – Current School Personnel Data Chart				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>number professional personnel currently employed at the affected school(s);</i>	2	38.5	2	1 LPN and 1 Shared RN
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>number service personnel currently employed at the affected school(s);</i>	3.5	4	6	2

Table 1: Current Personnel

Robert C. Byrd High School – Current Before Proposed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>number professional personnel currently employed at the affected school(s);</i>	3	53	2	1 LPN and 1 Shared RN
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>number service personnel currently employed at the affected school(s);</i>	5	6	7	2.5

Table 2: Current Personnel

Current Affected School Total – Before Proposed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>total number of professional personnel currently employed at all affected schools;</i>	5	91.5	4	2 LPNs and 1 Shared RN
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>total number of service personnel currently employed at all affected schools;</i>	8.5	10	13	4.5

Table 3: Current Personnel

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

Robert C. Byrd High School – Anticipated Net Change After Proposed Action				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>the anticipated net change in professional personnel due to the proposed closure or consolidation</i>	5	78	4	2 LPNs and 1 Shared RN
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>the anticipated net change in service personnel due to the proposed closure or consolidation</i>	8.5	10	13	4.5

Table 4: Anticipated Personnel

Robert C. Byrd High School – Attrition and Reduction in Force Summary - Professional				
Professional Personnel	Administration	Teachers	Counselor	Nurse
<i>decrease that will occur through attrition This represents positions that will not be filled after retirement, etc.</i>	0	13.5	0	0
<i>decrease that will occur through a reduction in force/transfers This represents positions that will be cut during the yearly staffing process.</i>	0	0	0	0
Service Personnel	Cooks	Aides	Custodians	Secretary
<i>decrease that will occur through attrition This represents positions that will not be filled after retirement, etc.</i>	0	0	0	0
<i>decrease that will occur through reduction in force/transfers</i>	0	0	0	0

Table 5: Anticipated Personnel

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

3.2.e. Student Transportation

County Procedures

Analysis of Anticipated Transportation Time Changes

Explain any variances of W. Va. 126CSR92, Policy 4336, West Virginia School Bus Transportation Regulations, Procedures, and Specifications for the Design and Equipment of School Buses (Policy 4336), section 15, Guidelines for Bus Routing, and the effects the variances may have on transportation. Provide the following bus route data and travel times:

Bus routes are already in place to accommodate student transport to Liberty High School. Liberty High School is located 4.4 miles from the proposed receiving school, Robert C. Byrd High School. Bus Routes listed in Transportation Tables 1 and 2 shows no significant change in student transport times.

Robert C. Byrd High School students will continue to attend the same school without any significant changes in bus route times.

Current and Differences of Travel Times

List the current travel time by bus route for students in the communities of the schools planned for closure or consolidation and the estimated increase or decrease in travel time as a result of the closure; and

Liberty High School To Robert C. Byrd High School

Route	Community	Current Travel Time	Estimated Time after Closure or Consolidation	Net Increase or Decrease
233	Jack Run, Glen Falls, Adamston	36 Min	46 Min	+10 Min
70T	North View, Milford St., Liberty Ave.	25 Min	35 Min	+10 Min
229	Wilsonburg, Reynoldsville, Liberty Addition	40 Min	50 Min	+10 Min
230	Salem	25 Min	35 Min	+10 Min
236	Rock Camp, Sardis	40 Min	50 Min	+10 Min
245	Salem, Sun Valley	35 Min	45 Min	+10 Min
248	Little Rock Camp, Sardis, Wilsonburg	50 Min	60 Min	+10 Min
249	Jarvisville, Show Run, Sycamore, Turtle Tree	65 Min	55 Min	-10 Min
252	New Creek, Marshville, Indian Run, Cherry Camp, Salem	65 Min	55 Min	-10 min
254	Grass Run, New Creek, Marshville, Indian Run	70 Min	60 Min	-10 Min
255	Halls Run, Lake Floyd, Sycamore Rd.	40 Min	40 Min	0 Min
260	Liberty Addition, Wilsonburg, Reynoldsville, Old Rt. 50, Old Davisson Run	60 Min	70 Min	+10 Min
261	Shaw Run, Raccoon Run, Coburn Fork, Jarvisville	50 Min	60 Min	+10 Min
270	Flag Run, Rock Camp, Sardis, Gregory Run	40 Min	50 Min	+10 Min
278	Crooked Run, Edgewood, Rt. 19 South	50 Min	60 Min	+10 Min
283	North View, Mountaineer, Liberty, Victory	50 Min	60 Min	+10 min

Transportation Table 1

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

Robert C Byrd High School Bus Routes

Route	Community	Current Travel Time	Estimated Time after Closure or Consolidation	Net Increase or Decrease
44T	East View, Anmoore, Broadway	28 Min	N/A	0 Min
68T	Clarksburg County Club	40 Min	N/A	0 Min
69T	Stealey	21 Min	N/A	0 Min
234	Buchannon Pike, E. Pike St.,	22 Min	N/A	0 Min
272	Stonewood, Broad Oaks	30 Min	N/A	0 Min
286	Broad Oakes, Rt. 19, Hill Dale	50 Min	N/A	0 Min
287	FOP, Broad Oaks, Summit Park, Glen Elk	22 Min	N/A	0 Min
288	Summit Park, Montpelier, East View, Broadway	29 Min	N/A	0 Min
289	RT 25, Mr. Clare, Chestnut St., Pike Street	21 Min	N/A	0 Min
290	Rosebud Carwash, Rt. 19	12 Min	N/A	0 Min

Transportation Table 2

Anticipated Routes and Waiver Requests

List all anticipated bus routes after the proposed closure or consolidation with the estimated total one-way travel time for each route. Clearly identify any bus routes that exceed the recommended travel times and any routes which will require a waiver of Policy 4336.

No waiver is required for high school student travel time, and the recommendation is 60 minutes.

Liberty High School To Robert C. Byrd High School

Route	Community	Estimated Time after Closure or Merger	Amount Exceeding Recommended Travel Times
233	Jack Run, Glen Falls, Adamston	45 Min	n/a
70T	North View, Milford St., Liberty Ave.	35 Min	n/a
229	Wilsonburg, Reynoldsville, Liberty Addition	50 Min	n/a
230	Salem	35 Min	n/a
236	Rock Camp, Sardis	50 Min	n/a
245	Salem, Sun Valley	45 Min	n/a
248	Little Rock Camp, Sardis, Wilsonburg	60 Min	n/a
249	Jarvisville, Show Run, Sycamore, Turtle Tree	55 Min	n/a
252	New Creek, Marshville, Indian Run, Cherry Camp, Salem	55 Min	n/a
254	Grass Run, New Creek, Marshville, Indian Run	60 Min	n/a
255	Halls Run, Lake Floyd, Sycamore Rd.	40 Min	n/a
260	Liberty Addition, Wilsonburg, Renoldsville, Old Rt. 50, Old Davisson Run	70 Min	10
261	Shaw Run, Raccoon Run, Coburn Fork, Jarvisville	60 Min	n/a
270	Flag Run, Rock Camp, Sardis, Gregory Run	50 Min	n/a

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

278	Crooked Run, Edgewood, Rt. 19 South	60 Min	n/a
283	North View, Mountaineer, Liberty, Victory	60 Min	n/a

Transportation Table 3

Robert C Byrd High School

Route	Community	One-way Travel Time	Amount Exceeding Recommended Travel Times	Is a Waiver of W. Va. 126CSR92, Policy 4336 Required (Yes / no)
44T	East View, Anmoore, Broadway	28 Min	N/A	No
68T	Clarksburg County Club	40 Min	N/A	No
69T	Stealey	21 Min	N/A	No
234	Buchannon Pike, E. Pike St.,	22 Min	N/A	No
272	Stonewood, Broad Oaks	30 Min	N/A	No
286	Broad Oakes, Rt. 19, Hill 'Dale	50 Min	N/A	No
287	FOP, Broad Oaks, Summit Park, Glen Elk	22 Min	N/A	No
288	Summit Park, Montpelier, East View, Broadway	29 Min	N/A	No
289	RT 25, Mr. Clare, Chestnut St., Pike Street	21 Min	N/A	No
290	Rosebud Carwash, Rt. 19	12 Min	N/A	No

Transportation Table 4

Travel Time to Neighboring County Public School

Identify and provide the travel time to any neighboring county public schools that could serve the population of the closing school(s) where travel time to the identified out-of-county school is less than or equal to the school(s) designated by the county to receive students.

No out-of-county schools meet this criteria.

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

3.2.f. Student Educational Program

County Procedures

Analysis and Assurance of Consideration

Complete a projected educational program improvement analysis which includes a statement of assurance that the following have been considered:

Affected School Name(s)

Liberty High School and Robert C. Byrd High School

In the preparation of the documents regarding the closure and/or merger of the above referenced school, the following codes and policies have been considered:

Please check each item that was considered.

- W. Va. 126CSR16, Policy 2419, Regulations for the Education of Students with Exceptionalities,
- W. Va. 126CSR42, Policy 2510, Assuring the Quality of Education: Regulations for Education Programs,
- W. Va. 126CSR44 et al., Policy 2520, Content Standards and Objectives for West Virginia Schools,
- W. Va. 126CSR172 Policy 6200- Handbook on Planning School Facilities,
- Policy 6204-School Closings or Consolidations

Signature of the County Superintendent assuring consideration of the above codes and policies.


Superintendent

3-4-2024
Date:

Pages requiring signatures may be printed, signed, and inserted in the appendix section of this document.

3.2.g. Community

An impact statement regarding the effect the proposed school closure or consolidation will have on the affected communities and their students. Where schools and their respective communities are all defined by their own unique relationships, each proposed action will result in varying types and degrees of community impact. To better understand this diverse relational dynamic, the impact statement shall describe:

1. The known relationships that exist among the affected schools and their communities.

The merger of Liberty High School into Robert C. Byrd High School will allow for all students to have additional academic programming and athletic opportunities. Affected schools are in close proximity to each other, and as such, all interact with the same communities. The receiving schools essentially have the same community relational support as the closing school.

2. How the existing known relationships could be impacted by the proposed action.

The merger of Liberty High School into Robert C. Byrd High School will allow for all students to have additional academic programming and athletic opportunities. Affected schools are in close proximity to each other, and as such, all interact with the same communities. The receiving schools essentially have the same community relational support as the closing school.

3. The potential for new relationships that could be developed under the proposed action.

The merger of Liberty High School into Robert C. Byrd High School will allow for all students to have additional academic programming and athletic opportunities. Affected schools are in close proximity to each other, and as such, all interact with the same communities. The receiving school will essentially have the same community relational support as the closing school.

3.3. & 3.4. Public Notices and Hearings

County Procedures

Notice of Public Hearing(s)

Insert the typed text of the legal advertisement that meets the requirements of WV State Code and WVBE Policy 6204 – Section 3.3. This information shall be provided for each school that is proposed for closure or to receive students.

The county must provide notice for all public hearing(s) required by section 3.4.a.1. All public hearing notices shall be advertised through a Class III legal advertisement for three weeks prior to the date of the hearing in a newspaper in general circulation in the locality of any school to be closed or merged and in the locality of any school that has been designated by the county to receive students from the schools to be closed or merged. The notice also shall be posted in all schools as provided in section 3.3.5 at least 30 days prior to the date of hearing.

Section 3.3 of WVBE Policy 6204 contains the requirements for the public hearing notice.

A copy of the notice shall be posted at all schools, bus garages, and maintenance areas in the county in conspicuous working areas, for all professional and service personnel to observe.

If the county will be applying for SBA funding, the procedures must be completed before the SBA will consider a project for funding, as further outlined in section 6. If the county will be utilizing local funding for a construction project related to the closure or merger, the procedures must be completed prior to the initiation of construction. For all other closures and mergers, counties must complete the procedures on or before December 31st of the calendar year prior to the calendar year in which the closures or mergers are to be effective.

Typed Copy of Legal Advertisement

Type the dates the legal advertisement ran. Include dates for all closing or receiving school hearings. The county must hold SEPARATE hearings for both the closing and receiving schools.

Identify School(s) Liberty High School and Robert C. Byrd High School

First Run: March 8, 2024

Second Run: March 15, 2024

Third Run: March 22, 2024

Type the name of the qualified newspaper where the legal advertisement(s) was placed.

See the WV Secretary of State Website for more information:

<https://sos.wv.gov/about/Pages/QualifiedNewspapers.aspx>

Qualified Newspaper Name(s): [Clarksburg Exponent Telegram](#)

Proof of Public Hearing(s) Notice

Provide in the appendix (do not insert here) a PDF copy of the following for each closing or receiving schools:

contain proof that the hearings were properly advertised with a class III legal advertisement.

Such proof can be satisfied with:

- a notarized letter from the county's qualified newspaper(s) for legal notices, as defined by the West Virginia Secretary of State, that specifically states the three dates in which the newspaper ran the county's public hearing notification; or*

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

- *a digital reproduction for each of the 3 required legal advertisements from the county's qualified newspaper(s) for legal notices, as defined by the West Virginia Secretary of State, where the full legal notification and date of publication is provided and legible.*

[See Appendix for this Documentation](#)

Public Hearing(s) Documentation and Formal Vote on the Closure(s) or Consolidation(s)

Provide in the appendix (do not insert here) a PDF copy of the following for each closing or receiving school(s):

Provide documentation of all hearings, motions, written public comments, a synopsis or transcript of verbal public comments, and other actions concerning the proposed school closings and merger.

*Section 3.4.a of WVBE Policy 6204 contains the requirements for the public hearing(s).
Section 3.5. of WVBE Policy 6204 contains the requirements for the formal vote(s).*

[See Appendix for this Documentation](#)

3.6. County Board Actions

This heading should always start on a new page.

County Procedures

County Board Vote(s)

Provide the information requested below.

After the vote and following compliance with sections 3.4 and 3.5, and prior to the implementation of any school closure or consolidation and following compliance with all statutory and regulatory provisions, the county must file a request for school closure and/or consolidation with the WVBE for approval and this request must contain:

- *A letter from the county superintendent providing the date the action was taken by the county board.*
- *The signed assurance pages contained in this template.*
- *Justification as provided by the impact statement and supporting data in section 3.2.*
- *Documentation of all hearings, motions, written public comments, a synopsis or transcript of verbal public comments, and any other related actions.*
- *Proof of proper Class III legal advertisement*
- *Below CEFP statement*
- *Below SBA statement*

Comprehensive Educational Facilities Plan (CEFP)

Identify if the proposed school closing or consolidation was included in the county's approved CEFP. If the county's approved CEFP did not contain the proposed closure or consolidation, the county must also submit a request to amend their CEFP. The required CEFP amendment forms shall be submitted to the WVDE Office of School Facilities staff simultaneously with the impact statement and supporting data that will be prepared for consideration by the WVBE. The CEFP amendment may be considered by the WVBE concurrently with the closure or consolidation request.

Harrison County will be amending its CEFP to account for this change.

School Building Authority of WV

Provide the information requested below:

Identify if the proposed school closing or consolidation is contingent upon receiving funding from the SBA.

The closure is not contingent upon SBA funding. The Harrison County Board of Education will seek future support from the SBA to expand the cafeteria at Robert C. Byrd High School.

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

3.6. Superintendent Verification of Board Actions

This heading should always start on a new page. This information shall be provided for each school that is proposed for closure or to receive students. Initial each section and sign below:

County Procedures

Date(s) of public hearings:

April 8, 2024 Robert C. Byrd High School

April 8, 2024 Liberty High School

Date(s) of county board approval:

April 16, 2024

Fill in your county name:

Harrison County requests the West Virginia Board of Education approve the following.

Briefly describe the closure action:

Closure and Merger of Liberty High School into the existing Robert C. Byrd High School.

Checkmark each section and sign below:

- ☑ The county assures that the applicable sections of the W. Va. Codes §18-5-13 and §18-5-13a, and WVBE Policies 6200 and 6204 have been addressed.
☑ This action is justified by the provided supplemental data and information pertinent to the following subjects: enrollment, facilities, finance, personnel, transportation, and educational programs.
☑ Documentation of all hearings, motions, written public comments, a synopsis or transcript of verbal comments, and other actions concerning the proposed school closings and consolidations were provided in this document.
☑ All hearings were properly advertised with a class III legal advertisement.

Typed name of county superintendent:

Dora L. Stutler

Signature of county superintendent attesting to the completion of all requirements as stated in W. Va. Codes §18-5-13 and §18-5-13a and WVBE Policies 6200 and 6204.

Dora L. Stutler

Superintendent

4-16-2024

Date:

Pages requiring signatures may be printed, signed, and inserted in the appendix section of this document.

Appendix of Supporting Data

This heading should always start on a new page.

List any supporting data that is provided within this document and the name of the PDF file if provided separately. Page numbers are not required for the appendix.

The list should include, at a minimum, the following data:

- 1. SBA Worksheet on Building Program Utilization for all affected schools (Required)*
- 2. Supporting Photographs, Floorplans, and other Documentation (As needed)*
- 3. SBA Facility Condition Documentation for all affected schools (Required)*
- 4. Proof of Public Hearing(s) Notice for all affected schools (Required)*
- 5. Public Hearing(s) Documentation for all affected schools (Required)*
- 6. Board minutes indicating the action of the board to approve the closure(s) (Required)*
- 7. Cover letter addressed to the State Superintendent of Schools (Required)*
- 8. Completed superintendent signature pages (Required)*
- 9. Most current October 1st certified enrollment for county (Required)*

CLOSURE AND MERGER OF LIBERTY HIGH SCHOOL INTO THE EXISTING ROBERT C. BYRD HIGH SCHOOL

School Building Authority of West Virginia
BUILDING PROGRAM UTILIZATION WORKSHEET
 Worksheet #3
 SBA FORM 301-C

NOTE: THIS FORM MAY BE SUBSTITUTED FOR A SIMILAR SBA-APPROVED DIGITAL INSTRUMENT

County: Harrison School: Robert C. Byrd High School Current Enrollment: 668

<i>Classroom Types</i>	<i>Number Of Classroom Types</i>	<i>x</i>	<i>Maximum Pupils/ Class Capacity</i>	<i>=</i>	<i>Total Program Capacity</i>
General Instruction	26		25		650
Art Room	1		25		25
Driver Education	1		25		25
Consumer/Homemaking Classroom	1		30		30
Foreign Language	2		30		30
Music Facilities	3		40		120
Ensemble Room	1		12		12
Physical Education	2		70		140
Agriculture Programs	1		30		30
Business Education	2		25		50
Tech Ed Production Lab	1		30		30
Sp. Ed Self-Contained	10		12		120
TOTALS:					1262

Program Utilization (668 divided by 1262) times 100 = 53%
 Current Enrollment Total Program Capacity Program Utilization

SCHOOLS PROGRAM UTILIZATION = 53% Desirable Program Capacity = 85%

Instructions for Calculating Building Program Utilization

Elementary School – Calculate the number and type of classrooms using the maximum program capacity for each self-contained regular classroom. Assume for example – that all students are seated in a first period block without pullout programs. Do not include library/media, cafeteria, itinerant spaces, resource rooms, or optional academic classrooms such as art, music and computer labs that act as pullout programs to support the core curriculum.

Secondary School – Middle/Junior High School programs where various schedules exist, calculate the number and type of classrooms using the maximum program capacity for each regular or special classroom. Assume for example, that all students are seated in a first period block and exclude library/media, commons or any space that cannot be used for other course offerings in the daily capacity of each facility. The maximum capacity for instructional spaces for specialty classrooms is counted once. A specialty classroom may be available throughout the school day but due to its specialized design or equipment it is rendered impractical to use for other instructional purposes.

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Building Information Sheet

Building Gross Square Feet	185,178	Year Built	1995	# Floors (Incl. Rmkt)	2
		Basement (Y/N)	N		

System	Material	Cmnt	Year Installed if different from Building	Condition	Notes	Measures
Conveying Systems	Elevators (2) Stairs	1		4 - Above Average		
Electrical - Branch Wiring				4 - Above Average		
Electrical - Lighting	IFD		2010	5 - Excellent	Replace under Performance contract	
Electrical - Emergency Lighting and Exit Signs				4 - Above Average		
Electrical - Service and Distribution				4 - Above Average	Expandable	
Equipment & Furnishings - Institutional Equipment	Includes Commercial			3 - Average		
Exterior Enclosure - Exterior Doors	Metal			3 - Average		
Exterior Enclosure - Exterior Wall Finishes	Masonry			3 - Average	Spilt face - Some efflorescence issues	
Exterior Enclosure - Exterior Windows	Double Pane, Fixed All frame			3 - Average		
Fire Protection - Fire Alarm & Detection			2013	5 - Excellent		
Fire Protection - Sprinklers and Standpipes				4 - Above Average		
HVAC - Terminal & Package Units				Not Present	Original water source heat pump system, near end of life cycle expectancy	Please confirm absence of system with Facility Manager
HVAC - Distribution System				3 - Average		
HVAC - Heat Generating Systems				2 - Below Average	Boilers as part of the water source heat pump system are nearing the end of it's life cycle.	
HVAC - Cooling Generating Systems				Not Present		Please confirm absence of system with Facility Manager
HVAC - Controls and Instrumentation			2009	4 - Above Average	Upgraded to Trane controls	
Interior Construction - Interior Doors	Fire Rated Wood			4 - Above Average		
Interior Construction - Specialties and Casework				4 - Above Average		
Interior Finishes - Ceiling Finishes	Acoustical Tile			4 - Above Average		
Interior Finishes - Floor Finishes	Vinyl Composition Tile			3 - Average		
Interior Finishes - Gymnasium Floor Finishes				4 - Above Average		
Interior Finishes - Wall Finishes	Painted CMU			4 - Above Average		
Plumbing - Domestic Water Distribution				4 - Above Average		
Plumbing - Fixtures	Manual			4 - Above Average		
Plumbing - Rain Water Drainage				4 - Above Average		
Plumbing - Sanitary Sewer				4 - Above Average		
Roofing - Roof Coverings	Membrane, Ballasted			2 - Below Average	Near end of life cycle expectancy	
Security System			1999	4 - Above Average		
Technology Infrastructure			1999	4 - Above Average		

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Facility General Information Sheet

1 - Facility General Information Worksheet

LEA ID:	033506	Assessment Date:	09/11/19
County:	Harrison	Total Gross Square Feet:	185,178
Facility Name:	Robert C. Byrd High School	Original Year of Construction:	1995

Energy Indexes

(List the total amount of each fuel source used for one year)

Source (Units)	Consumption per Year	Conversion (BTU/Unit)	Total BTU
Electric (Kilowatt-Hrs)	2,141,565	3,412	7,307,319,599
Natural Gas (MCF) --OR--	4,935	1,037,000	5,117,595,000
Natural Gas (Decootherms)		1,000,000	-
Coal (Tons)		24,000,000	-
#2 Fuel Oil (Gallons)		138,874	-
Propane (Pounds)		21,600	-
Used Oil (Gallons)		125,000	-
Wood Chips (Tons)		16,500,000	-
Other (specify)			-
Amount:			
Units:			

Worksheet Links:

- [Campus Information](#)
- [Proceed to Building Tab](#)
- [Building 2](#)
- [Building 3](#)
- [Building 4](#)
- [Building 5](#)
- [Building 6](#)
- [Building 7](#)
- [Building 8](#)
- [Building 9](#)
- [Building 10](#)
- [Site Evaluation](#)
- [Facility General Information](#)
- [Building Component Evaluation](#)
- [Facility Spaces Evaluation / Utilization Analysis](#)
- [School Improvement Cost Summary](#)

Total BTU: 12,424,914,599
Energy Utilization Index (EUI): 67,097

**School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Site Evaluation Sheet**

LEA ID:	033506	Assessment Date:	09/11/19
County:	Harrison	Total Gross Square Feet:	185,178
Facility Name:	Robert C Byrd High School	Original Year of Construction:	1995

2 - Site Evaluation Worksheet

Site

City or Rural:	City
Actual Acres:	189
Useable Acres:	100
Site adequate for expansion:	
Are public parks/areas adjacent:	No
% site out of flood plain:	100%
% site in flood plain:	0%

Site Remarks:

Overall Site Condition:

4-Above Average

Drainage

Drainage Remarks:

Overall Drainage Condition:

4-Above Average

Parking

Parking Adequately Lit:

Adequacy of Parking:

Yes

4-Above Average

Parking Remarks:

Overall Parking Condition:

4-Above Average

Bus Loading

Bus Loading Adequate:

Bus Loading Remarks:

Overall Bus loading Condition:

Yes

4-Above Average

Access Roads

Adequacy of On-Site Access Roads:

Adequacy of Off-Site Access Roads:

4-Above Average

4-Above Average

Access Roads Remarks:

Overall Access Road Condition:

4-Above Average

Playfields/Playcourts

Adequacy of Playfields:

4-Above Average

Adequacy of Playcourts:

4-Above Average

Playfields/Playcourts Remarks:

Overall Playfield/Playcourts Condition:

4-Above Average

Site Utilities

Electrical Services:

Phase:

3

Voltage:

480/277

Amps:

4000

Electric Utility Company:

Mon Power

Main Service Feed into Building:

Underground

Electrical Service Remarks:

Overall Electrical Service Condition:

4-Above Average

Fuel Sources:

Natural Gas:

Yes

Coal:

Fuel Oils:

Propane:

Other (Specify):

Fuel Line Size (inches):

3"

Fuel Utility Company:

Dominion Gas

Fuel Sources Remarks:

Overall Fuel Sources Condition:

4-Above Average

Water Sources:

Public:

Yes

Well:

Water Line Size (inches):

4"

Water Utility Company:

City of Clarksburg

Water Sources Remarks:

Overall Water Sources Condition:

4-Above Average

Sewage Systems:

Public:

Yes

**School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Building Component Evaluation Sheet**

LEA ID:	033506	Assessment Date:	09/11/19
County:	Harrison	Total Gross Square Feet:	185,178
Facility Name:	Robert C Byrd High School	Original Year of Construction:	1995

3 - Building Component Evaluation Worksheet

Building Structures:

Type:	Load Bearing Masonry	
Building Structures Remarks:		
Overall Building Structure Condition:	4-Above Average	

Floor Structures:

Steel Joist/Concrete (floor area SF):	48,186	
Wood Joists (floor area SF):		
Slab on Grade (floor area SF):	196,982	
Other (specify) / Floor area SF:		
Floor Structure Remarks:		
Overall Floor Structure Condition:	4-Above Average	

Roof:

Roof Structure:	Steel Joists	
Roof Structures Remarks:		
Overall Roof Condition:	4-Above Average	

Building Systems:

Roof Coverings		
Wall Finishes		
Ceiling Finishes		
Floor Finishes		
Doors		
Windows		
HVAC		
Electrical		
Fire Alarm		

Technology Infrastructure:

Sufficient Electrical Capacity:	Yes	
Power Receptacles Availability:	Yes	
ID Network Type (if available):	No	
Inventory Records Hardware	Yes	
Other (specify):		

Deficiencies:

Technology Remarks:

Network switches and WAP's upgraded in 2019.

Overall Technology Infrastructure Cond

5-Excellent

Technology Assessment:

Teacher Training:

5-Excellent

Software Use:

5-Excellent

Purchasing Practices:

5-Excellent

Network Administration:

5-Excellent

Inventory Records

5-Excellent

Other (specify):

Deficiencies:

Technology Remarks:

Refresh cycle is in place.

Overall Technology Condition:

5-Excellent

School Access Safety Audit:

Planning:

5-Excellent

Deterrence:

5-Excellent

Detection:

4-Above Average

Delay:

4-Above Average

Communication:

5-Excellent

Evacuation:

5-Excellent

Safety Remarks:

School inn need of secured entrance

Overall Access Safety Condition:

4-Above Average

Worksheet Links:

[Campus Information](#)

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[Facility Spaces Evaluation / Utilization Analysis](#)

[School Improvement Cost Summary](#)

**School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Facility Spaces Evaluation / Utilization Analysis Sheet**

LEA ID:	033506	Assessment Date:	43719
County:	Harrison	Total Gross Square Feet:	185,178
Facility Name:	Robert C Byrd High School	Original Year of Construction:	1995

Individual School Utilization Analysis

Lowest Grade Level:	Grade Config	9 - 12	Age of Facility	29	No. of Renovations	0	Portables	0	Location (City, St)	Clarksburg, WV
Highest Grade Level:	9	12								

Complete ONLY the column below associated with the highest grade level for this school.

Classroom Type	Number of	Number of	Number of	X	Max Students	=	Total	Utilization Calculation
Pre-Kindergarten (Full Day)					20		0	Current Enrollment 723
Kindergarten (Full Day)					20		0	
General Purpose Classroom			30		25		750	Total Program Capacity 999
Computer Lab	n/a		5		25		125	
Art Lab	n/a		1		25		25	Utilization Calculation 72%
Music Classroom	n/a		1		25		25	
Special Ed Pull-out	n/a	n/a			0		0	Desirable Utilization 85%
Special Ed Level 1: (PK-5)					6		0	
Special Ed Level 1: (6-12)	n/a				12		0	
Special Ed Level 2: (PK-12)					12		0	
Special Ed Level 3: (PK-12)					8		0	
Special Education Classroom			4		6		24	
Technical Education/ Voc Ag	n/a				20		0	
Physical Education	n/a		1		50		50	
Science Classroom/Lab	n/a				25		0	
Business Education	n/a				25		0	
Family Liv/Cons Economics	n/a				25		0	

Totals	0	0	42	999	Difference	-13%
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School Building Authority of West Virginia
SBA Form 134 Data Collection Form
School Improvement Cost Summary Sheet

LEA ID:	033506	Assessment Date:	09/11/19
County:	Harrison	Total Gross Square Feet:	185,178
Facility Name:	Robert C Byrd High School	Original Year of Construction:	1995
Design Capacity Enrollment:	999		

Please note, the current-year costs shown below are intended to provide a Rough Order of Magnitude (ROM) estimate of costs. While they are appropriate for high-level capital forecasting, they should not be relied upon for determining specific project funding values. Actual project costs will likely deviate from the presented values due to a variety of factors including, but not limited to, hard and soft cost fluctuations and the actual date of construction for the intended project. Therefore, detailed cost estimates are recommended to validate funding requirements prior to obligating funds for facility replacement or renovation.

Improvement Item

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
1. Site Work					
Land Acquisition	Acres			\$ -	
Excavation/Grade	CUB FT			\$ -	
Drainage	LIN FT			\$ -	
Walks (6 ft wide)	SQ FT			\$ -	
Parking	SQ FT			\$ -	
Bus Loading	SQ FT			\$ -	
Roads	SQ FT			\$ -	
Playing Fields	SQ FT			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	

Sub-Total \$ -

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
2. Renovations, Exterior					
Wall Structure	SQ FT	1	\$102,033	\$ 102,033.00	
Floor Structure	SQ FT			\$ -	
Roof Structure	SQ FT			\$ -	
Wall Facing	SQ FT			\$ -	
Windows	EACH	1	\$2,673,970	\$ 2,673,970.00	
Doors/Frames	EACH	1	\$167,123	\$ 167,123.00	
Roofing	SQ FT	1	\$1,007,137	\$ 1,007,137.00	
Coping/Parapet	LIN FT			\$ -	
Painting	SQ FT			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	

Sub-Total \$ 3,950,263.00

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
3. Renovations, Interior					
Floor Covering	SQ FT	1	\$1,051,996	\$ 1,051,996.00	
Patch & Painting	SQ FT	1	\$1,087,180	\$ 1,087,180.00	
Ceiling Finish	SQ FT	1	\$2,255,283	\$ 2,255,283.00	
Plumbing	SQ FT			\$ -	
Heating/Ventilating	SQ FT	1	\$2,724,987	\$ 2,724,987.00	
Air Conditioning	SQ FT			\$ -	
Lighting	SQ FT			\$ -	
Wiring	SQ FT			\$ -	
Fire Alarm	SQ FT	1	\$1,011,535	\$ 1,011,535.00	
Communication System	SQ FT			\$ -	
Technology		1	\$791,636	\$ 791,636.00	
Interior Doors	EACH			\$ -	
Other (Describe in 'Remarks')		1	\$629,790	\$ 629,790.00	Equipment & furnishings
Other (Describe in 'Remarks')		1	\$853,208	\$ 853,208.00	HVAC controls
Other (Describe in 'Remarks')		1	\$219,899	\$ 219,899.00	Emergency lighting

Sub-Total \$ 10,625,514.00

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
4. Building Additions Including Furniture,					
Administration (ES, MS, HS)	SQ FT			\$ -	
Student Services (ES, MS, HS)	SQ FT			\$ -	
Kindergarten (ES)	SQ FT			\$ -	
Primary (ES)	SQ FT			\$ -	
Media Center (ES)	SQ FT			\$ -	

Basic (MS, HS)	SQ FT			\$ -	
Reading (MS, HS)	SQ FT			\$ -	
Health Education (MS, HS)	SQ FT			\$ -	
Computer Lab (ES, MS, HS)	SQ FT			\$ -	
Inst. Mat. Center (MS, HS)	SQ FT			\$ -	
Home Economics (MS, HS)	SQ FT			\$ -	
Art (ES, MS, HS)	SQ FT			\$ -	
Ind. Technology (MS, HS)	SQ FT			\$ -	
Music (ES, MS, HS)	SQ FT			\$ -	
Physical Education (MS, HS)	SQ FT			\$ -	
Auditorium (MS, HS)	SQ FT			\$ -	
Special Education (ES, MS, HS)	SQ FT			\$ -	
Multi-Purpose (ES)	SQ FT			\$ -	
Kitchen (ES, MS, HS)	SQ FT			\$ -	
Dining (MS, HS)	SQ FT			\$ -	
Business Education (MS)	SQ FT			\$ -	
Co-Op Education (MS)	SQ FT			\$ -	
Drivers Education (MS)	SQ FT			\$ -	
Staff/Faculty (ES, MS, HS)	SQ FT			\$ -	
Toilets/Fixtures (ES, MS, HS)	SQ FT			\$ -	
Storage General (ES, MS, HS)	SQ FT			\$ -	
Storage Instructional (ES, MS, HS)	SQ FT			\$ -	
Custodial (ES, MS, HS)	SQ FT			\$ -	
Mechanical (MS, HS)	SQ FT			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Subtotal of Building Additions (SQ FT)		0			
Circulation	30%	0		\$ -	

Sub-Total \$ -

5. Special Construction	Unit	Quantity	Unit Cost	Item Cost	Remarks
Elevator	EACH			\$ -	
Sprinkler Systems	SQ FT			\$ -	
Kitchen Equipment	ALL			\$ -	
Waste Treatment	EACH			\$ -	
Other (Describe in 'Remarks')		1	\$395,818	\$ 395,818.00	Security system
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	

Sub-Total \$ 395,818.00

6. Other Special Costs	Quantity	Unit Cost	Item Cost	Remarks
			\$ -	
			\$ -	
			\$ -	

Sub-Total \$ -
Sub-Total of Items 1 through 6 \$14,971,595.00

7. Architectural/Engineering Fees	%	Quantity	Item Cost	Remarks
New Construction			\$ -	
Renovations	6.0%	#####	\$ 898,295.70	

Sub-Total \$ 898,295.70

8. Miscellaneous	Unit	Quantity	Unit Cost	Item Cost	Remarks
Survey	EACH			\$ -	
Soil Inv.	EACH			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	

Sub-Total \$ -

9. Contingencies	%	Quantity	Item Cost	Remarks
New Construction			\$ -	
Renovations	3.0%	#####	\$ 449,147.85	

Sub-Total \$ 449,147.85

Grand Total Project Cost	\$16,319,038.55
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Reference Data from Prior Sheets (for WVDE Use Only):	
Energy Utilization Index:	67,097
Current Enrollment:	723
Program Capacity:	999
Utilization Calculation:	72%
Building(s) in Floodplain/Floodway:	0

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Building Information Sheet

Building	Liberty High School	Year Built	1971	# Floors	3
Gross Square Feet	131,265 (V/N)	Basement (Y/N)	Y	(Incl. Rmnt)	3

System	Material	Count	Year Installed if different from Building	Condition	Notes	Measures
Conveying Systems	Elevator (3) Stairs	1	1987	4 - Above Average		
Electrical - Branch Wiring				3 - Average		
Electrical - Lighting	Fluorescent		2014	5 - Excellent	Replaced under the Performance Contract	
Electrical - Emergency Lighting and Exit Signs			1993	4 - Above Average		
Electrical - Service and Distribution				3 - Average	Not expandable	
Equipment & Furnishings - Institutional Equipment	Includes Commercial			3 - Average		
Exterior Enclosure - Exterior Doors	Metal			3 - Average	Replaced as needed	
Exterior Enclosure - Exterior Wall Finishes	Masonry			4 - Above Average		
Exterior Enclosure - Exterior Windows	Single Pane, Fixed, All frame boxes			1 - Inadequate	Inoperable	
Fire Protection - Fire Alarm & Detection			2006	4 - Above Average		
Fire Protection - Sprinklers and Standpipes				Not Present	Building not sprinkled	Please confirm absence of system with Facility Manager
HVAC - Terminal & Package Units				Not Present		Please confirm absence of system with Facility Manager
HVAC - Distribution System			2013	5 - Excellent	Replaced all HVAC system except the boiler	
HVAC - Heat Generating Systems			1996	3 - Average	Boiler was replaced in 1996	
HVAC - Cooling Generating Systems			2015	5 - Excellent	Replaced all HVAC system	
HVAC - Controls and Instrumentation			2007	4 - Above Average		
Interior Construction - Interior Doors	Fire Rated Wood		1994	4 - Above Average	Replaced all interior doors	
Interior Construction - Specialties and Casework				3 - Average		
Interior Finishes - Ceiling Finishes	Acoustical Tile			3 - Average	Replace as needed	
Interior Finishes - Floor Finishes	Vinyl Composition Tile			3 - Average	49% of the original floor covering in the building is 12" X 12" asbestos	
Interior Finishes - Gymnasium Floor Finishes				4 - Above Average		
Interior Finishes - Wall Finishes	Painted GMI			3 - Average		
Plumbing - Domestic Water Distribution				3 - Average		
Plumbing - Fixtures	Manual			4 - Above Average		
Plumbing - Rain Water Drainage				3 - Average		
Plumbing - Sanitary Sewer				3 - Average		
Roofing - Roof Coverings	Membrane, Direct Glue		1998	3 - Average	40% of building roof is ballasted	
Security System			1998	4 - Above Average		
Technology Infrastructure			1998	4 - Above Average		

School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Facility General Information Sheet

1 - Facility General Information Worksheet

LEA ID:	033502	Assessment Date:	09/11/19
County:	Harrison	Total Gross Square Feet:	131,265
Facility Name:	Liberty High School	Original Year of Construction:	1971

Energy Indexes

(List the total amount of each fuel source used for one year)

Source (Units)	Consumption per Year	Conversion (BTU/Unit)	Total BTU
Electric (Kilowatt-Hrs)	970,200	3,412	3,310,458,228
Natural Gas (MCF) --OR--	5,111	1,037,000	5,300,107,000
Natural Gas (Decoثرms)		1,000,000	-
Coal (Tons)		24,000,000	-
#2 Fuel Oil (Gallons)		138,874	-
Propane (Pounds)		21,600	-
Used Oil (Gallons)		125,000	-
Wood Chips (Tons)		16,500,000	-
Other (specify)			-
Amount:			
Units:			

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Total BTU: 8,610,565,228
Energy Utilization Index (EUI): 65,597

**School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Site Evaluation Sheet**

LEA ID:	033502	Assessment Date:	09/11/19
County:	Harrison	Total Gross Square Feet:	131,265
Facility Name:	Liberty High School	Original Year of Construction:	1971

2 - Site Evaluation Worksheet

Site

City or Rural:	City
Actual Acres:	39
Useable Acres:	30
Site adequate for expansion:	Yes
Are public parks/areas adjacent:	No
% site out of flood plain:	100%
% site in flood plain:	0%

Site Remarks:

Overall Site Condition:

3-Average

Drainage

Drainage Remarks:

Overall Drainage Condition:

3-Average

Parking

Parking Adequately Lit:

Adequacy of Parking:

Yes

3-Average

Parking Remarks:

Overall Parking Condition:

3-Average

Bus Loading

Bus Loading Adequate:

Bus Loading Remarks:

Overall Bus loading Condition:

Yes

4-Above Average

Access Roads

Adequacy of On-Site Access Roads:

Adequacy of Off-Site Access Roads:

4-Above Average

4-Above Average

Access Roads Remarks:

Overall Access Road Condition:

4-Above Average

Playfields/Playcourts

Adequacy of Playfields:

Adequacy of Playcourts:

3-Average
3-Average

Playfields/Playcourts Remarks:

Overall Playfield/Playcourts Condition:

3-Average

Site Utilities

Electrical Services:

Phase:

Voltage:

Amps:

Electric Utility Company:

Main Service Feed into Building:

3
480/277
3000
Harrison Rural Eletification Association
Underground

Electrical Service Remarks:

Overall Electrical Service Condition:

3-Average

Fuel Sources:

Natural Gas:

Coal:

Fuel Oils:

Propane:

Other (Specify):

Fuel Line Size (inches):

Fuel Utility Company:

Yes
6"
Dominion Gas

Fuel Sources Remarks:

Overall Fuel Sources Condition:

3-Average

Water Sources:

Public:

Well:

Water Line Size (inches):

Water Utility Company:

Yes
4"
Sun Valley PSD

Water Sources Remarks:

Overall Water Sources Condition:

3-Average

**School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Building Component Evaluation Sheet**

LEA ID:	033502	Assessment Date:	09/11/19
County:	Harrison	Total Gross Square Feet:	131,265
Facility Name:	Liberty High School	Original Year of Construction:	1971

3 - Building Component Evaluation Worksheet

Building Structures:

Type:	Load Bearing Masonry	
Building Structures Remarks:		
Overall Building Structure Condition:	3-Average	

Floor Structures:

Steel Joist/Concrete (floor area SF):	24,370	
Wood Joists (floor area SF):		
Slab on Grade (floor area SF):	106,895	
Other (specify) / Floor area SF:		
Floor Structure Remarks:		
Overall Floor Structure Condition:	3-Average	

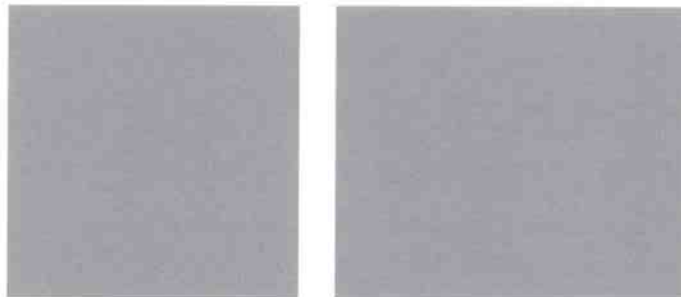
Roof:

Roof Structure:	Steel Joists	
Roof Structures Remarks:		
Overall Roof Condition:	3-Average	

Building Systems:

The systems below are addressed in the FCA data collection tool.

- Roof Coverings
- Wall Finishes
- Ceiling Finishes
- Floor Finishes
- Doors
- Windows
- HVAC
- Electrical
- Fire Alarm



Technology Infrastructure:

Sufficient Electrical Capacity:	No	
Power Receptacles Availability:	Yes	

ID Network Type (if available):	No	
Inventory Records Hardware	Yes	
Other (specify):		
Deficiencies:	MDF lacks adequate power and feeds another campus school. Some racks and equi	
Technology Remarks:	Switches, WAP's and Fiber upgraded in 2019.	
Overall Technology Infrastructure Cond	5-Excellent	

Technology Assessment:

Teacher Training:	5-Excellent	
Software Use:	5-Excellent	
Purchasing Practices:	5-Excellent	
Network Administration:	5-Excellent	
Inventory Records	5-Excellent	
Other (specify):		
Deficiencies:		
Technology Remarks:	Refresh cycle in place.	
Overall Technology Condition:	5-Excellent	

School Access Safety Audit:

Planning:	5-Excellent	
Deterrence:	5-Excellent	
Detection:	4-Above Average	
Delay:	4-Above Average	
Communication:	4-Above Average	
Evacuation:	5-Excellent	
Safety Remarks:	School in need of a secure entrance; Law Enforcement repeater being installed for the 20-21 school year for enhanced communication.	
Overall Access Safety Condition:	4-Above Average	

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**School Building Authority of West Virginia
SBA Form 134 Data Collection Form
Facility Spaces Evaluation / Utilization Analysis Sheet**

LEA ID:	033502	Assessment Date:	43719
County:	Harrison	Total Gross Square Feet:	131265
Facility Name:	Liberty High School	Original Year of Construction:	1971

Individual School Utilization Analysis

Lowest Grade Level:	9	Grade Config	9 - 12	Age of Facility	53	No. of Renovations	2	Square Ft	131,265	Portables	0	Location (City, St)	Clarksburg, WV
Highest Grade Level:	12												

Complete ONLY the column below associated with the highest grade level for this school.

Classroom Type	Number of Class Types		Number of Class Types (HS)	Max Students Per Room		Total Program Capacity	Utilization Calculation		
	(ES)	(MS)		X	=		Current Enrollment	Total Program Capacity	
Pre-Kindergarten (Full Day)				20	0		522		
Kindergarten (Full Day)				20	0				
General Purpose Classroom			40	25	1000				
Computer Lab	n/a		2	25	50				
Art Lab	n/a		1	25	25				
Music Classroom	n/a		1	25	25				
Special Ed Pull-out	n/a	n/a	n/a	0	0				
Special Ed Level 1: (PK-5)				6	0				
Special Ed Level 1: (6-12)	n/a			12	0				
Special Ed Level 2: (PK-12)				12	0				
Special Ed Level 3: (PK-12)				8	0				
Special Education Classroom			4	6	24			Utilization Calculation	
							Total Program Capacity	1174	

Technical Education/ Voc Ag	n/a			20	0	44%
Physical Education	n/a		1	50	50	
Science Classroom/Lab	n/a			25	0	Desirable Utilization
Business Education	n/a			25	0	85%
Family Liv/Cons Economics	n/a			25	0	
Totals	0	0	49		1174	Difference
						-41%

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**School Building Authority of West Virginia
SBA Form 134 Data Collection Form
School Improvement Cost Summary Sheet**

LEA ID:	033502	Assessment Date:	09/11/19
County:	Harrison	Total Gross Square Feet:	131265
Facility Name:	Liberty High School	Original Year of Construction:	1971
Design Capacity Enrollment:	1174		

Please note, the current-year costs shown below are intended to provide a Rough Order of Magnitude (ROM) estimate of costs. While they are appropriate for high-level capital forecasting, they should not be relied upon for determining specific project funding values. Actual project costs will likely deviate from the presented values due to a variety of factors including, but not limited to, hard and soft cost fluctuations and the actual date of construction for the intended project. Therefore, detailed cost estimates are recommended to validate funding requirements prior to obligating funds for facility replacement or renovation.

Improvement Item

1. Site Work

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
Land Acquisition	Acres			\$ -	
Excavation/Grade	CUB FT			\$ -	
Drainage	LIN FT			\$ -	
Walks (6 ft wide)	SQ FT			\$ -	
Parking	SQ FT			\$ -	
Bus Loading	SQ FT			\$ -	
Roads	SQ FT			\$ -	
Playing Fields	SQ FT			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Sub-Total				\$ -	

2. Renovations, Exterior

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
Wall Structure	SQ FT			\$ -	
Floor Structure	SQ FT			\$ -	
Roof Structure	SQ FT			\$ -	
Wall Facing	SQ FT			\$ -	
Windows	EACH	1	\$1,647,310	\$ 1,647,310.00	
Doors/Frames	EACH	1	\$118,467	\$ 118,467.00	
Roofing	SQ FT	1	\$475,945	\$ 475,945.00	
Coping/Parapet	LIN FT			\$ -	
Painting	SQ FT			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Sub-Total				\$ 2,241,722.00	

3. Renovations, Interior

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
Floor Covering	SQ FT	1	\$745,716	\$ 745,716.00	
Patch & Painting	SQ FT	1	\$770,657	\$ 770,657.00	
Ceiling Finish	SQ FT	1	\$1,598,676	\$ 1,598,676.00	
Plumbing	SQ FT	1	\$251,898	\$ 251,898.00	
Heating/Ventilating	SQ FT	1	\$935,263	\$ 935,263.00	
Air Conditioning	SQ FT			\$ -	
Lighting	SQ FT			\$ -	
Wiring	SQ FT	1	\$1,343,038	\$ 1,343,038.00	
Fire Alarm	SQ FT	1	\$717,035	\$ 717,035.00	
Communication System	SQ FT			\$ -	
Technology		1	\$561,158	\$ 561,158.00	
Interior Doors	EACH			\$ -	
Other (Describe in 'Remarks')		1	\$446,432	\$ 446,432.00	Equipment & furnishings
Other (Describe in 'Remarks')		1	\$285,567	\$ 285,567.00	Casework
Other (Describe in 'Remarks')		1	\$604,803	\$ 604,803.00	HVAC controls
Sub-Total				\$ 8,260,243.00	

4. Building Additions Including Furniture, Furnishings & Equipment

Improvement Item	Unit	Quantity	Unit Cost	Item Cost	Remarks
Administration (ES, MS, HS)	SQ FT			\$ -	
Student Services (ES, MS, HS)	SQ FT			\$ -	
Kindergarten (ES)	SQ FT			\$ -	

Primary (ES)	SQ FT			\$ -	
Media Center (ES)	SQ FT			\$ -	
Basic (MS, HS)	SQ FT			\$ -	
Reading (MS, HS)	SQ FT			\$ -	
Health Education (MS, HS)	SQ FT			\$ -	
Computer Lab (ES, MS, HS)	SQ FT			\$ -	
Inst. Mat. Center (MS, HS)	SQ FT			\$ -	
Home Economics (MS, HS)	SQ FT			\$ -	
Art (ES, MS, HS)	SQ FT			\$ -	
Ind. Technology (MS, HS)	SQ FT			\$ -	
Music (ES, MS, HS)	SQ FT			\$ -	
Physical Education (MS, HS)	SQ FT			\$ -	
Auditorium (MS, HS)	SQ FT			\$ -	
Special Education (ES, MS, HS)	SQ FT			\$ -	
Multi-Purpose (ES)	SQ FT			\$ -	
Kitchen (ES, MS, HS)	SQ FT			\$ -	
Dining (MS, HS)	SQ FT			\$ -	
Business Education (MS)	SQ FT			\$ -	
Co-Op Education (MS)	SQ FT			\$ -	
Drivers Education (MS)	SQ FT			\$ -	
Staff/Faculty (ES, MS, HS)	SQ FT			\$ -	
Toilets/Fixtures (ES, MS, HS)	SQ FT			\$ -	
Storage General (ES, MS, HS)	SQ FT			\$ -	
Storage Instructional (ES, MS, HS)	SQ FT			\$ -	
Custodial (ES, MS, HS)	SQ FT			\$ -	
Mechanical (MS, HS)	SQ FT			\$ -	
Other (Describe in 'Remarks')		1	\$606,051	\$ 606,051.00	Sanitary sewer
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Subtotal of Building Additions (SQ FT)		1			
Circulation	30%	0.3		\$ -	
Sub-Total				\$ 606,051.00	

5. Special Construction	Unit	Quantity	Unit Cost	Item Cost	Remarks
Elevator	EACH			\$ -	
Sprinkler Systems	SQ FT			\$ -	
Kitchen Equipment	ALL			\$ -	
Waste Treatment	EACH			\$ -	
Other (Describe in 'Remarks')		1	\$155,877	\$ 155,877.00	Emergency lighting
Other (Describe in 'Remarks')		1	\$280,579	\$ 280,579.00	Security system
Other (Describe in 'Remarks')				\$ -	
Sub-Total				\$ 436,456.00	

6. Other Special Costs	Quantity	Unit Cost	Item Cost	Remarks
			\$ -	
			\$ -	
			\$ -	
Sub-Total			\$ -	
Sub-Total of Items 1 through 6			\$ 11,544,472.00	

7. Architectural/Engineering Fees	%	Quantity	Item Cost	Remarks
New Construction			\$ -	
Renovations	6.0%	\$ 11,544,472.00	\$ 692,668.32	
Sub-Total			\$ 692,668.32	

8. Miscellaneous	Unit	Quantity	Unit Cost	Item Cost	Remarks
Survey	EACH			\$ -	
Soil Inv.	EACH			\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Other (Describe in 'Remarks')				\$ -	
Sub-Total				\$ -	

9. Contingencies	%	Quantity	Item Cost	Remarks
New Construction			\$ -	
Renovations	3.0%	\$ 11,544,472.00	\$ 346,334.16	

Sub-Total

\$ 346,334.16

Grand Total Project Cost

\$ 12,583,474.48

Worksheet Links:

[Campus Information](#)

[Building 1](#)

[Building 2](#)

[Building 3](#)

[Building 4](#)

[Building 5](#)

[Building 6](#)

[Building 7](#)

[Building 8](#)

[Building 9](#)

[Building 10](#)

[Site Evaluation](#)

[Facility General Information](#)

[Building Component Evaluation](#)

[Facility Spaces Evaluation / Utilization Analysis](#)

[School Improvement Cost Summary](#)

Reference Data from Prior Sheets (for WVDE Use Only):

Energy Utilization Index:	65,597
Current Enrollment:	522
Program Capacity:	1,174
Utilization Calculation:	44%
Building(s) in Floodplain/Floodway:	0

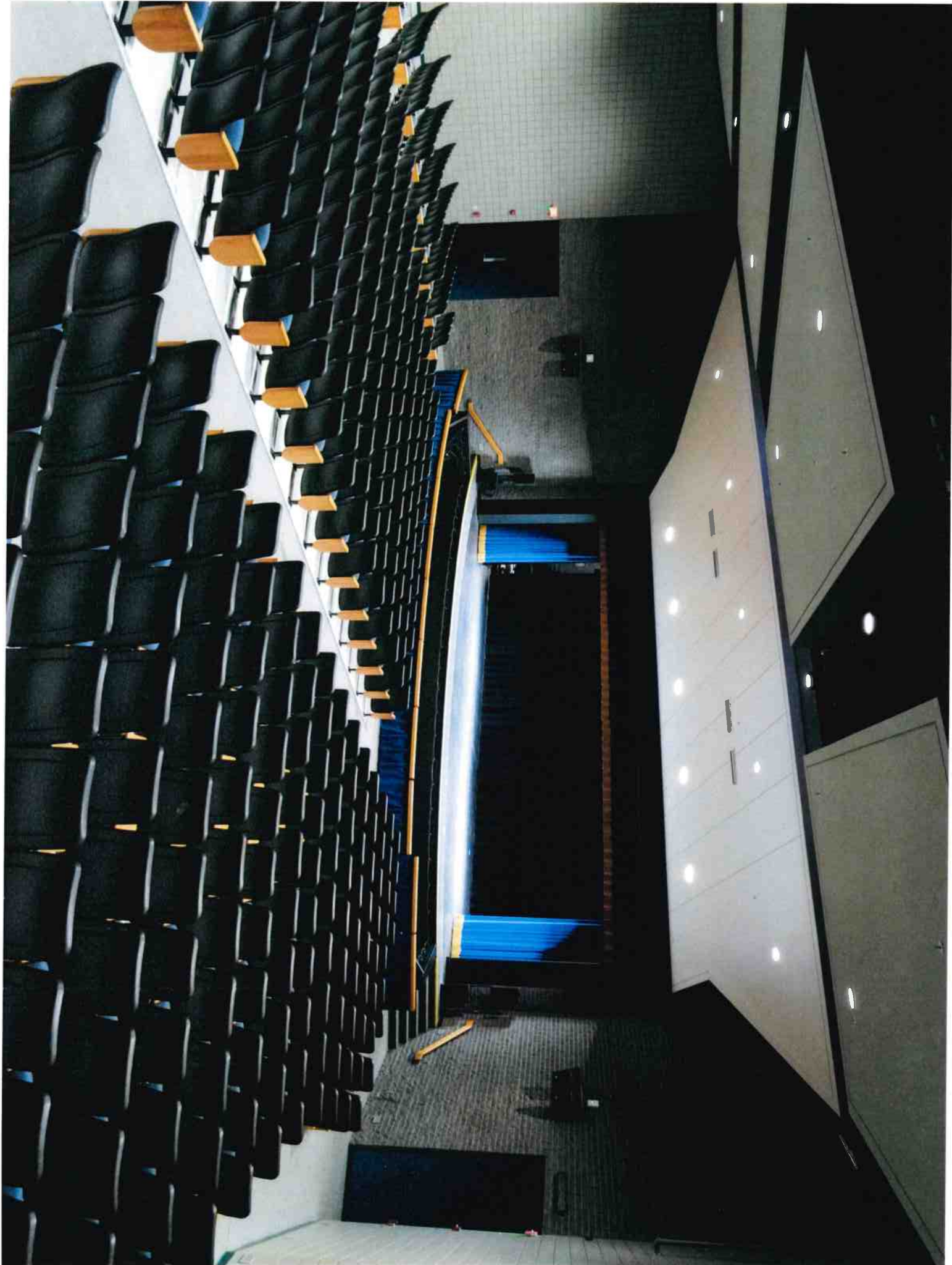
**ROBERT C. BYRD
HIGH SCHOOL**



ROBERT C. BYRD HIGH SCHOOL
A WEST VIRGINIA
SINGLES SCHOOL OF EXCELLENCE







RST TEAM



It is the nature of man to see his graduate if graduation is expected of him.

John Stuber

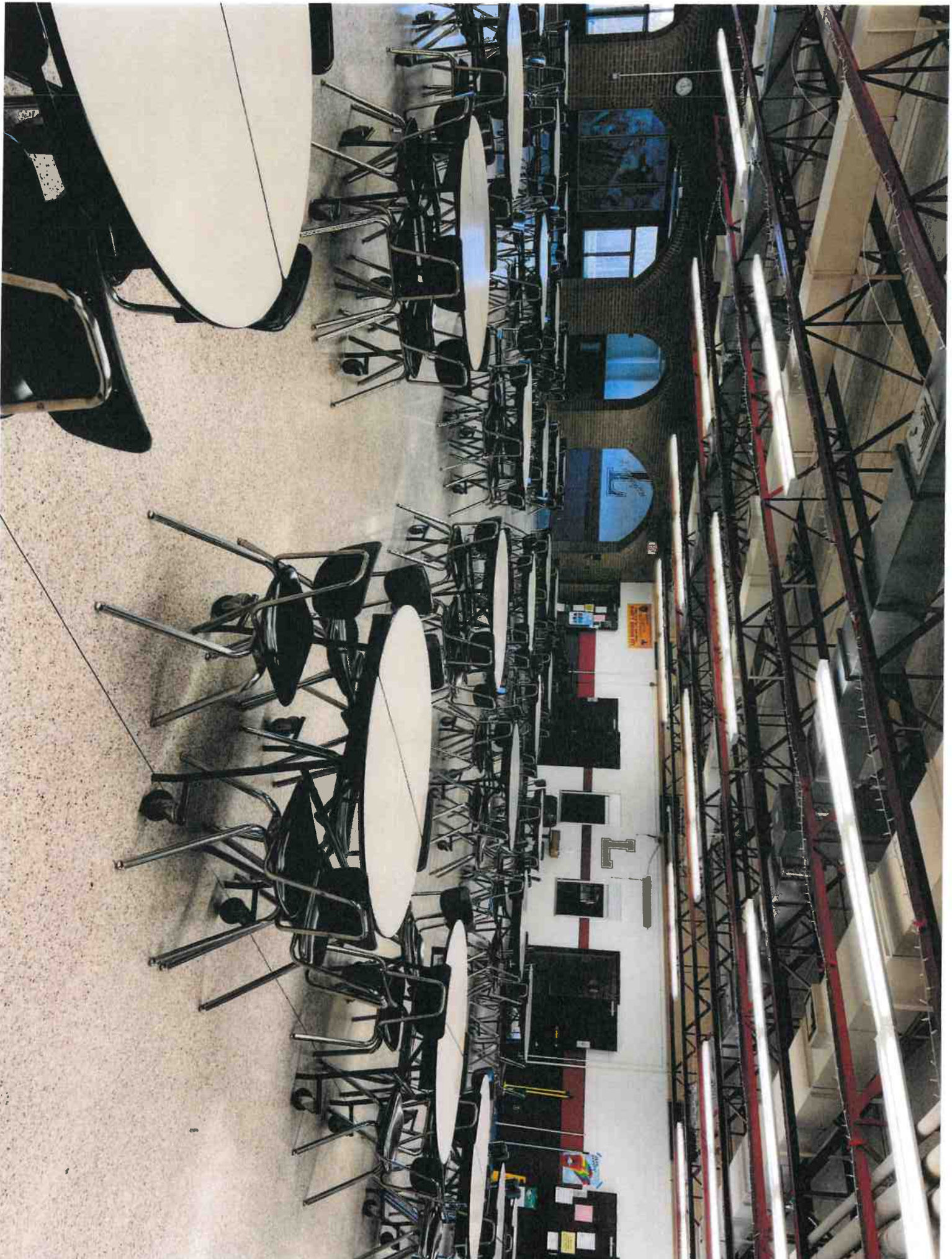
Now Accepting
Debit Card
Payments
ALL CASH
VISA

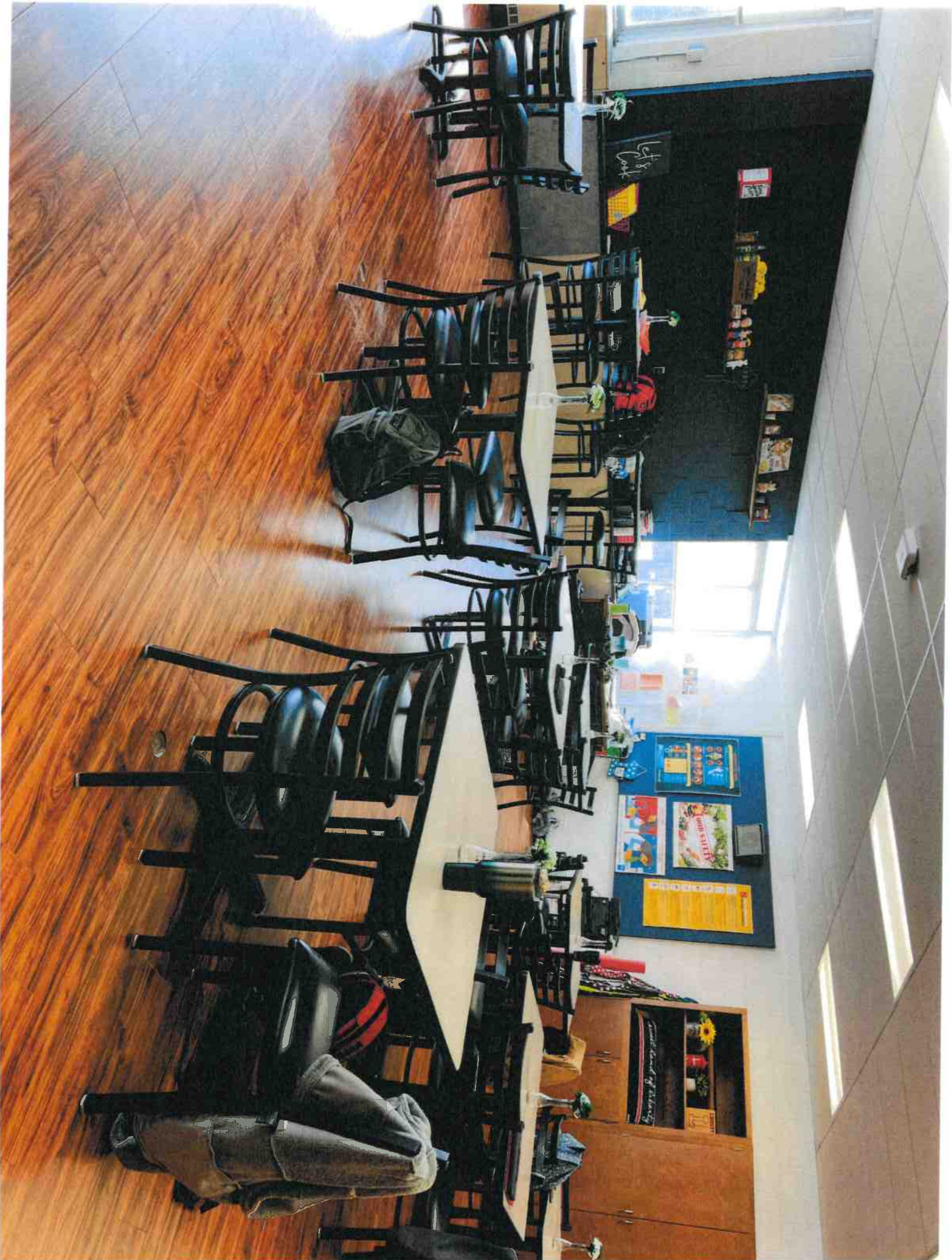
ALL SINCE FIRST TEA

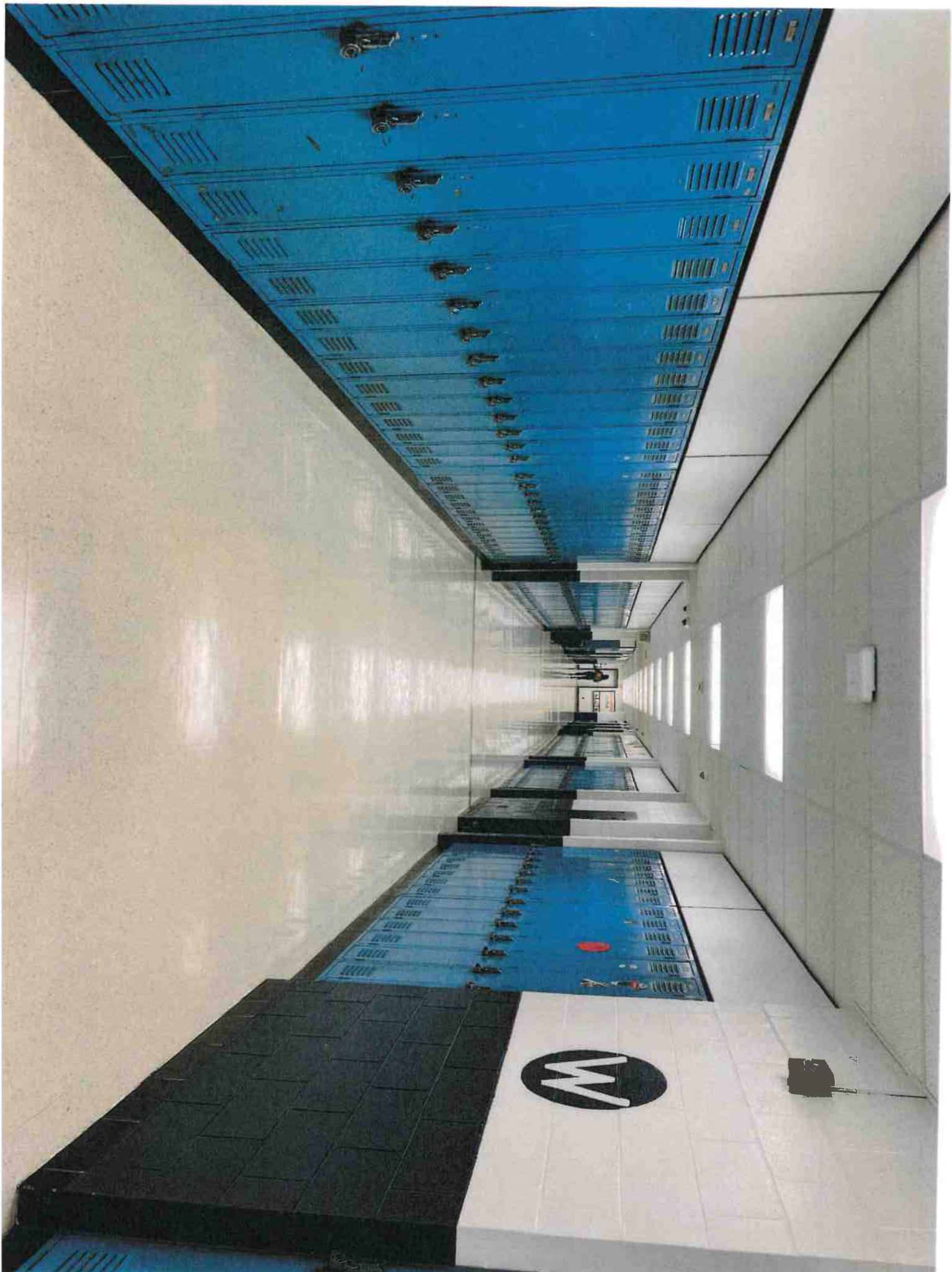


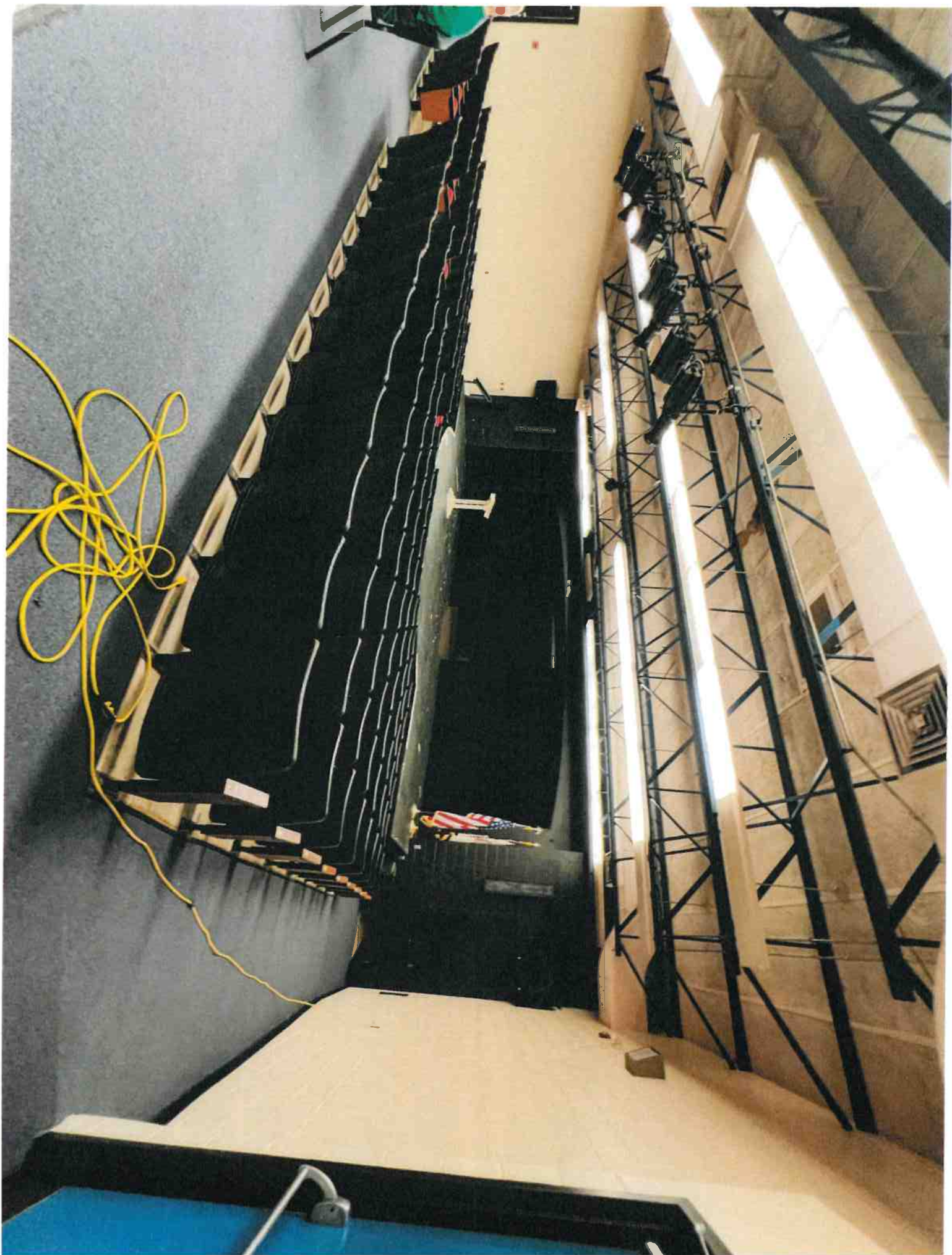
LIBERTY HIGH











PUBLISHER'S CERTIFICATE

I, Crystal Hardy,
Classified Manager of THE EXPONENT
TELEGRAM, a newspaper of general circulation
published in the city of Clarksburg, County and state
aforesaid, do hereby certify that the annexed:

Public Hearing

was published in THE EXPONENT-TELEGRAM 3
time(s) commencing on 03/08/2024 and ending on
03/22/2024 at the request of

HARRISON COUNTY BOARD OF EDUCATI.

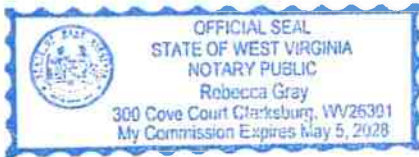
Given under my hand this 03/22/2024.

The publisher's fee for said publication is: \$173.35.

Crystal Hardy
Classified Manager of The Exponent-Telegram

Subscribed to and sworn to before me this
03/22/2024

Rebecca Gray
Notary Public in and for Harrison County, WV



My commission expires on
The 5th day of May 2028



P.O. Box 2000
Clarksburg, WV 26302
Phone: 304-626-1420
Fax: 304-622-3629
Classified@theet.com

Advertising Invoice

HARRISON COUNTY BOARD OF EDUCATI
PO BOX 1370
CLARKSBURG, WV 26302

Acct#:646
Ad#:1415078
Phone#:304-624-3300
Date:03/22/2024

Salesperson: REBECCA GRAY

Classification: Legal Ads

Ad Size: 1.0 x 495.0

Advertisement Information:

Description	Start	Stop	Ins.	Cost/Day	Total
Classified Exponent	03/08/2024	03/22/2024	3	54.45	163.35
Affidavit Fee	-	-	-	-	10.00

Payment Information:

Date:	Order#	Type
02/28/2024	1415078	BILLED ACCOUNT

Total Amount: 173.35

Amount Due: 173.35

Attention: Please return the top portion of this invoice with your payment including account and ad number.

Ad Copy

NOTICE OF PUBLIC HEARING**Harrison County Schools**

W. Va. 18-5-13a

W. Va. Board of Education Policy
6204**DATE AND TIME:** April 8, 2024, at
4:00 PMSign in 15 minutes prior to meeting to
speak.**ALTERNATIVE DATE AND TIME:** If,
in the event of inclement weather or
other factors beyond the control of the
board, the hearing cannot take place
at the date and time set forth above,
the hearing will be held on April 12,
2024 at 2:00 PM at the Board of
Education office.**PLACE:** Robert C. Byrd High School,
1 Eagle Way, Clarksburg, WV 26301.The hearing location is subject to
change if, at the time the meeting is
called to order, it is determined that
the meeting location is of insufficient
size to accommodate those wishing to
attend.The hearings may not continue
beyond 11:00 PM. In the event the
hearing is not concluded by 11:00
PM, the hearing may recess, to
continue on dates designated and
announced by the board just prior to
the hearing recess, to be continued
day-to-day until concluded.**Proposed Action of the Board of
Education of the County of Harrison,
West Virginia:**Merger of Liberty High School into
Robert C. Byrd High School.**HEARING PROCEDURES:** A repre-
sentative of Harrison County Schools
will provide an oral summary of the
reasons and supporting data in
connection with the proposed action
of the Board. For fifteen minutes prior
to the commencement of the public
hearing, persons may sign a register
for the purpose of making statements,
offering testimony, and questioning
school officials. Persons wishing to
speak about the effects of the
proposed merger of Liberty High
School into Robert C. Byrd High
School, as well as those who wish to
speak as members of the general
public, will be recognized in the order
in which they have signed the
register. Each person shall be limited
to five minutes. Written statements
may be submitted in lieu of oral
statements or testimony and must be
submitted prior to the conclusion of
the hearing. Any written statement will
be given full consideration before the
board takes any final action.**REASONS FOR SUPPORTING DA-
TA AVAILABLE FOR PUBLIC IN-
SPECTION:** Written reasons and
supporting data in connection with the
proposed action of the Board are
available for public inspection begin-
ning March 8, 2024 through April 8,
2024, between the hours of 8:00 AM
and 4:00 PM in the Office of the
Superintendent of Harrison County
Schools, 445 W. Main Street, Clarks-
burg, WV 26301. The reasons and
the supporting data in connection with
the proposed actions are also availa-
ble for inspection at Robert C. Byrd
High School and Liberty High School.**IDENTIFY SCHOOLS:** Liberty High
School and Robert C. Byrd High
School**FIRST RUN:**

March 8, 2024

SECOND RUN:

March 15, 2024

THIRD RUN:

March 22, 2024

MEETING DATES AND TIMES:April 8, 2024, at Robert C. Byrd High
School April 8, 2024, at Liberty High
School

4:00 PM

7:00 PM

QUALIFIED NEWSPAPER NAME:

Exponent Telegram

PUBLISHER'S CERTIFICATE

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Classified Manager of THE EXPONENT
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time(s) commencing on 03/08/2024 and ending on
03/22/2024 at the request of

HARRISON COUNTY BOARD OF EDUCATI.

Given under my hand this 03/22/2024.

The publisher's fee for said publication is: \$172.69.

Crystal Hardy
Classified Manager of The Exponent-Telegram

Subscribed to and sworn to before me this
03/22/2024

Rebecca Gray
Notary Public in and for Harrison County, WV

My commission expires on

The 5th day of May 2028





P.O. Box 2000
Clarksburg, WV 26302
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Fax 304-624-1429
Classified@theet.com

Advertising Invoice

HARRISON COUNTY BOARD OF EDUCATI
PO BOX 1370
CLARKSBURG, WV 26302

Acct#: 646
Ad#: 1415077
Phone#: 304-624-3300
Date: 03/22/2024

Salesperson: REBECCA GRAY

Classification: Legal Ads

Ad Size: 1.0 x 493.0

Advertisement Information:

Description	Start	Stop	Ins.	Cost/Day	Total
Classified Exponent	03/08/2024	03/22/2024	3	54.23	162.69
Affidavit Fee	-	-	-	-	10.00

Payment Information:

Date:	Order#	Type
02/28/2024	1415077	BILLED ACCOUNT

Total Amount: 172.69

Amount Due: 172.69

Attention: Please return the top portion of this invoice with your payment including account and ad number.

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**Notice of Public Hearing
Harrison County Schools
W. Va. 18-5-13a
W. Va. Board of Education Policy
8204**

DATE AND TIME: April 8, 2024, at 7:00 PM Sign in 15 minutes prior to meeting to speak.

ALTERNATIVE DATE AND TIME: If, in the event of inclement weather or other factors beyond the control of the board, the hearing cannot take place at the date and time set forth above, the hearing will be held on April 12, 2024 at 8:00 PM at the Board of Education office.

PLACE: Liberty High School, 1 Mountaineer Drive, Clarksburg, WV 26301. The hearing location is subject to change if, at the time the meeting is called to order, it is determined that the meeting location is of insufficient size to accommodate those wishing to attend.

The hearings may not continue beyond 11:00 PM. In the event the hearing is not concluded by 11:00 PM, the hearing may recess, to continue on dates designated and announced by the board just prior to the hearing recess, to be continued day-to-day until concluded.

Proposed Action of the Board of Education of the County of Harrison, West Virginia:

Merger of Liberty High School into Robert C. Byrd High School.

HEARING PROCEDURES: A representative of Harrison County Schools will provide an oral summary of the reasons and supporting data in connection with the proposed action of the Board. For fifteen minutes prior to the commencement of the public hearing, persons may sign a register for the purpose of making statements, offering testimony, and questioning school officials. Persons wishing to speak about the effects of the proposed merger of Liberty High School into Robert C. Byrd High School, as well as those who wish to speak as members of the general public, will be recognized in the order in which they have signed the register. Each person shall be limited to five minutes. Written statements may be submitted in lieu of oral statements or testimony and must be submitted prior to the conclusion of the hearing. Any written statement will be given full consideration before the board takes any final action.

REASONS FOR SUPPORTING DATA AVAILABLE FOR PUBLIC INSPECTION: Written reasons and supporting data in connection with the proposed action of the Board are available for public inspection beginning March 8, 2024 through April 8, 2024, between the hours of 8:00 AM and 4:00 PM in the Office of the Superintendent of Harrison County Schools, 445 W. Main Street, Clarksburg, WV 26301. The reasons and the supporting data in connection with the proposed actions are also available for inspection at Liberty High School and Robert C. Byrd High School.

IDENTIFY SCHOOLS: Liberty High School and Robert C. Byrd High School

FIRST RUN:

March 8, 2024

SECOND RUN:

March 15, 2024

THIRD RUN:

March 22, 2024

MEETING DATES AND TIMES:

April 8, 2024, at Robert C. Byrd High School
April 8, 2024, at Liberty High School

4:00 PM

7:00 PM

QUALIFIED NEWSPAPER NAME:
Exponent Telegram

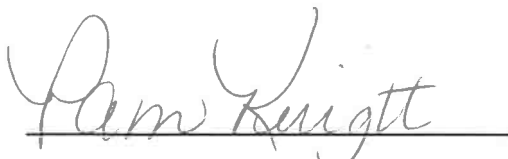
Notice of Public Hearings

The Notice of Public hearings concerning North View Elementary School and Salem Elementary School were posted on March 11, 2024 at North View Elementary School, Salem Elementary School, the Maintenance Building, and the Transportation Department by the Harrison County Administrative Assistants.

The Notice of Public hearings concerning Mountaineer Middle School and Washington Irving Middle School were posted on March 8, 2024 at Mountaineer Middle School, Washington Irving Middle School, the Maintenance Building, and the Transportation Department by the Harrison County Administrative Assistants.

The Notice of Public hearings concerning Liberty High School and Robert C. Byrd High School were posted on March 8, 2024 at Liberty High School, Robert C. Byrd High School, the Maintenance Building, and the Transportation Department by the Harrison County Administrative Assistants.


Julie Mancini, Administrative Assistant


Pam Knight, Administrative Assistant


Dora L. Stutler, Superintendent

NOTICE OF PUBLIC HEARING
Harrison County Schools
W. Va. 18-5-13a
W. Va. Board of Education Policy 6204



DATE AND TIME: April 8, 2024, at 4:00 PM
Sign in 15 minutes prior to meeting to speak.

ALTERNATIVE DATE AND TIME: If, in the event of inclement weather or other factors beyond the control of the board, the hearing cannot take place at the date and time set forth above, the hearing will be held on April 12, 2024 at 2:00 PM at the Board of Education office.

PLACE: Robert C. Byrd High School, 1 Eagle Way, Clarksburg, WV 26301. The hearing location is subject to change if, at the time the meeting is called to order, it is determined that the meeting location is of insufficient size to accommodate those wishing to attend.

The hearings may not continue beyond 11:00 PM. In the event the hearing is not concluded by 11:00 PM, the hearing may recess, to continue on dates designated and announced by the board just prior to the hearing recess, to be continued day-to-day until concluded.

Proposed Action of the Board of Education of the County of Harrison, West Virginia:

Merger of Liberty High School into Robert C. Byrd High School.

HEARING PROCEDURES: A representative of Harrison County Schools will provide an oral summary of the reasons and supporting data in connection with the proposed action of the Board. For fifteen minutes prior to the commencement of the public hearing, persons may sign a register for the purpose of making statements, offering testimony, and questioning school officials. Persons wishing to speak about the effects of the proposed merger of Liberty High School into Robert C. Byrd High School, as well as those who wish to speak as members of the general public, will be recognized in the order in which they have signed the register. Each person shall be limited to five minutes. Written statements may be submitted in lieu of oral statements or testimony and must be submitted prior to the conclusion of the hearing. Any written statement will be given full consideration before the board takes any final action.

REASONS FOR SUPPORTING DATA AVAILABLE FOR PUBLIC INSPECTION: Written reasons and supporting data in connection with the proposed action of the Board are available for public inspection beginning March 8, 2024 through April 8, 2024, between the hours of 8:00 AM and 4:00 PM in the Office of the Superintendent of Harrison County Schools, 445 W. Main Street, Clarksburg, WV 26301. The reasons and the supporting data in connection with the proposed actions are also available for inspection at Robert C. Byrd High School and Liberty High School.

IDENTIFY SCHOOLS: Liberty High School and Robert C. Byrd High School

FIRST RUN: March 8, 2024
SECOND RUN: March 15, 2024
THIRD RUN: March 22, 2024

MEETING DATES AND TIMES:

April 8, 2024, at Robert C. Byrd High School 4:00 PM
April 8, 2024, at Liberty High School 7:00 PM

QUALIFIED NEWSPAPER NAME: Exponent Telegram

Notice of Public Hearing
Harrison County Schools
W. Va. 18-5-13a
W. Va. Board of Education Policy 6204



DATE AND TIME: April 8, 2024, at 7:00 PM
Sign in 15 minutes prior to meeting to speak.

ALTERNATIVE DATE AND TIME: If, in the event of inclement weather or other factors beyond the control of the board, the hearing cannot take place at the date and time set forth above, the hearing will be held on April 12, 2024 at 6:00 PM at the Board of Education office.

PLACE: Liberty High School, 1 Mountaineer Drive, Clarksburg, WV 26301. The hearing location is subject to change if, at the time the meeting is called to order, it is determined that the meeting location is of insufficient size to accommodate those wishing to attend.

The hearings may not continue beyond 11:00 PM. In the event the hearing is not concluded by 11:00 PM, the hearing may recess, to continue on dates designated and announced by the board just prior to the hearing recess, to be continued day-to-day until concluded.

Proposed Action of the Board of Education of the County of Harrison, West Virginia:

Merger of Liberty High School into Robert C. Byrd High School.

HEARING PROCEDURES: A representative of Harrison County Schools will provide an oral summary of the reasons and supporting data in connection with the proposed action of the Board. For fifteen minutes prior to the commencement of the public hearing, persons may sign a register for the purpose of making statements, offering testimony, and questioning school officials. Persons wishing to speak about the effects of the proposed merger of Liberty High School into Robert C. Byrd High School, as well as those who wish to speak as members of the general public, will be recognized in the order in which they have signed the register. Each person shall be limited to five minutes. Written statements may be submitted in lieu of oral statements or testimony and must be submitted prior to the conclusion of the hearing. Any written statement will be given full consideration before the board takes any final action.

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IDENTIFY SCHOOLS: Liberty High School and Robert C. Byrd High School

FIRST RUN: March 8, 2024
SECOND RUN: March 15, 2024
THIRD RUN: March 22, 2024

MEETING DATES AND TIMES:

April 8, 2024, at Robert C. Byrd High School	4:00 PM
April 8, 2024, at Liberty High School	7:00 PM

QUALIFIED NEWSPAPER NAME: Exponent Telegram

SIGN UP sheet

Event: Robert C. Byrd High School

Date: April 8, 2024

No	Name	Address	Phone Number	Time
✓ 1	Toby King	Old Davis Rd	304-709-4225	
✓ 2	Stan Heflin	326 22 nd St SW	304-476-1500	
✓ 3	Gary Rollins	PO Box 624	681-2576	
✓ 4	Jeanessa Thompson	Wilsonburg Rd	304-641-5110	
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20				

SIGN UP sheet

Event: Liberty High School

Date: April 8, 2024

No	Name	Address	Phone Number	Time
✓ 1	Bethany Cutright	344 1/2 S 24th St.	304-641-1814	4/5/24 2:59pm
✓ 2	Ranae Stanley	102 Edgewood Road	304-842-2409	4/6/24 8:33pm
✓ 3	Amy Mortensen	1542 Mansfield Dr.	304-457-3150	4/7/24 2:53pm
✓ 4	Tammy Marple	447 Roane Ave.	304-677-2257	4/7/24 5:33pm
✓ 5	Jonathan Benedum	1952 Hood Ave.	304-694-0285	4/8/24 8:48am
✓ 6	Wayne Shuman	140 Lawfield Ln.	304-625-1731	4/8/24 6:25pm
✓ 7	Paul Hamrick	59 Goldensleeve CBors	304-622-5664	6:26
✓ 8	Penny Ables	14 BlueLick Rd LC	304-641-3041	6:26
✓ 9	Jerry Burgess	Ridge Way Dr B Port	304-641-8852	6:27
✓ 10	Kaitlyn Epperly	15 carriage Dr.	304-626-5525	6:27
✓ 11	Danna Podes	316 James St.	304-629-1710	6:27
✓ 12	Raymond Berry	493 Phillips Driv	304-627-0253	6:28
✓ 13	Tyler Stewart	1353 Cherry Camp	304-663-6704	6:28
✓ 14	CHITTS JOHN		(4) 6299616	6:30
✓ 15	Tobey Knight	Old Wessards Rd	(304) 709-4225	6:30
✓ 16	Ann Holston	112 Liberty St. Salem	304-838-8985	6:32
✓ 17	Jearissa Thompson	Wilsonburg Rd.	304-641-5110	6:32
✓ 18	Patricia Scheurront	61 E. High St. Salem. WV	304-641-4116	6:33
✓ 19	Kaylin Jackson	63 E. High St Salem WV	304-641-4116	6:34
✓ 20	Charles Powell	1637 Williams Ave	304-629-3333	6:35

SIGN UP sheet

Event: Liberty High School

Date: April 8, 2024

No	Name	Address	Phone Number	Time
✓ 21	Wesley Adams	8937 Skinnston Pike Clarksburg WV	622-2552	6:36pm
✓ 22	Stan Heflin	320 S. 22 nd St	304 711-154	6:38
✓ 23	Alana Harper	WV ave	304-677-4493	6:38
✓ 24	Robert Herod	232 Hous Ave Shinnston WV	304-326-7474	6:40
✓ 25	MIKE LANE	434 ROAD AVE	304 669 4117	6:44
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April 8, 2024 (Special Meeting – Liberty Closure at Robert C. Byrd High School)

MEMBERS PRESENT:

Gary Hamrick, President
Frank Devono, Vice President
Douglas K. Hogue, Member
Mary Frances Smith, Member
William T. Tucker, Member
Dora L. Stutler, Superintendent/Secretary

OTHER STAFF PRESENT:

James Lopez, Assistant Superintendent
Julie Mancini, Elementary Administrative Assistant
Pam Knight, Secondary Administrative Assistant
Whitni Kines, Treasurer
Tammy Leaseburg, Supervisor of Personnel
Todd Poole, Supervisor of Technology
David Oliverio, Media Specialist
Jamie Looker, Principal, Robert C. Byrd
Eric Post, Assistant Principal, Robert C. Byrd
Kaitlin Ash, Executive Secretary

1. CALL TO ORDER

A. Call to Order

Board President Gary Hamrick called the meeting to order at 4:00 p.m.

2. PLEDGE OF ALLEGIANCE

A. Pledge of Allegiance

Those in attendance were asked to rise. The Pledge of Allegiance was led by the Board.

3. DELEGATIONS

A. Delegations

Tobey Knight – Mr. Knight had concerns about the closure document. He was especially concerned about the impact statement numbers. They need to be looked at.
Stan Heflin – Mr. Heflin stated he was flabbergasted at the lack of information provided by the Board. Also, that the Board has simply refused to respond and answer questions.
Geary Rollins – Robert C. Byrd is his home. Mr. Rollins wants the Board to make a decision and quit dragging it out. The only concern he has about RCB taking on more students is the parking and traffic pattern in and out of the school.
Jeanessa Thompson – Mrs. Thompson is concerned that the Board is hiding secrets. Where is the money going?

4. BOARD MEMBERS' COMMENTS

A. Board Members' Comments

Gary Hamrick – In the 12 years I've been on this Board, we have never discussed a new Bridgeport High.
Doug Hogue – I have been on the Board as many years as Mr. Hamrick. As enrollment dropped there was going to be a need to consolidate. Nobody wants to see their school close.
Frank Devono – Without certified teachers in all the schools makes it very difficult. We have a lot of positions not filled. We could be able to offer programs we haven't been able to.

5. ADJOURNMENT

A. Adjourn the Meeting


The meeting adjourned at 4:35pm

Motion to adjourn the meeting.

Motion by Douglas Hogue, second by Mary Frances Smith.

Final Resolution: Motion Carries

Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith



Gary M. Hamrick, President



Dora L. Stutler, Secretary

April 8, 2024 (Special Meeting – Liberty Closure at Liberty High School)

MEMBERS PRESENT:

Gary Hamrick, President
Frank Devono, Vice President
Douglas K. Hogue, Member
Mary Frances Smith, Member
William T. Tucker, Member
Dora L. Stutler, Superintendent/Secretary

OTHER STAFF PRESENT:

James Lopez, Assistant Superintendent
Julie Mancini, Elementary Administrative Assistant
Pam Knight, Secondary Administrative Assistant
Whitni Kines, Treasurer
Tammy Leaseburg, Supervisor of Personnel
Todd Poole, Supervisor of Technology
David Oliverio, Media Specialist
Robert Herrod, Principal, Liberty High School
Dave Mazza, Assistant Principal, Liberty High School
Kaitlin Ash, Executive Secretary

1. CALL TO ORDER

A. Call to Order

Board President Gary Hamrick called the meeting to order at 7:00 p.m.

2. PLEDGE OF ALLEGIANCE

A. Pledge of Allegiance

Those in attendance were asked to rise. The Pledge of Allegiance was led by the Board.

3. DELEGATIONS

A. Delegations

Bethany Cutright – I would hate to see this merger happen. I have subbed at both schools and love my kids there, however they are completely different atmospheres. I don't want the band to change as I love Dr. Nestor. Also, I have concerns that there won't be as many jobs since I've been trying to get hired permanently.

Ranae Stanley – I have been a Special Education teacher at Liberty for the past 12 years. Special education students and students learn better in smaller schools. The caseloads would increase along with all the paperwork that go into IEPs.

Amy Mortensen – She is the chemistry teacher at Liberty. West Virginia has already seen consolidation has failed. Smaller schools are better than larger schools. Liberty has highest CTE completers.

Tammy Marple – Smaller communities are closer than ever. There's no reason to uproot 6 schools. Build WI and North View new schools as they are way past their time. The last 4 years have been very difficult.

Jonathan Benedum – I am a teacher at Liberty. This is my 6 weeks' notice. I quit. I am changing jobs because I no longer can do my job. The discipline policies have changed drastically.

- Wayne Shuman – I am a student at Liberty High School. I am fighting an uphill battle. It took a tragic event to get the Superintendent to come here. I have been waiting on the Board to come talk to the students and staff. Come up with two more options. Students will be on the buses too long. Where does the cost savings go?
- Paul Hamrick – Should be innovative for empty space that is not utilized before deciding that a closure or consolidation is the only path. Block off empty rooms like some businesses do to downsize. Concerns about the impact statement' numbers. This will not save us any money. Policy 6200 need for an auxiliary gym at RCB.
- Penny Ables – I am the finance secretary at Liberty. How am I supposed to feel safe in my job? Board needs to understand there are different contracted day positions. The impact statements have a lot of mistakes. No one comes to visit this school.
- Jerry Burgess – I have been a substitute and a coach in this county for 15 years. This should not be a fight. The Board needs to be cooperative and share some ideas. This consolidation effects a lot of people.
- Kaitlyn Epperly – I am the attendance and nutrition secretary at Liberty. What if things do not go as plan? The Board is putting child against child and a rival school against rival school. The faculty knows their students all by name. This will lead to less opportunities for clubs and sports for students.
- Danna Poole – I am a teacher at Liberty. I am here to support the Pro Start Program and the current and future students. I need a kitchen that I don't have to share since we use it 70% of the time. I want to know if the money will follow the program and will there be enough space?
- Raymond Berg – Why would you put two rival schools together? Don't disregard coach Harman's work with the football team. The starters at Liberty may not be able to start at RCB. Parents will start complaining and calling. You will lose kids to Doddridge County and Ritchie County.
- Tyler Stewart – Special education teacher for 16 years. I have taught at the following schools, North View, Salem and Liberty. I was a part of the Gore/ Salem merger. I have moved my children to Doddridge County since hearing of this consolidation news. Teachers will start going to charter schools and students will leave Harrison County. We need a plan for special education for these two schools.
- John Chipps – I grew up in larger schools and it was difficult to fit in. Bigger schools aren't better. Kids need identity. This is more than a money decision.
- Tobey Knight – Kids come to school for a safe place to fail. There should have been a community discussion about this. I want more transparency and the community needs answers. I want the Board to speak back. The document formatting is awful.
- Pam Holston – Bigger isn't always better. We need a small community. Elected Officials need to work for us. Big schools cause big problems, such as bullying and drugs.
- Jeanessa Thompson – Where did the money go? The kids have more anxiety and mental health issues from consolidation. They have lost interest in going to school. We as a community are fed up the lies.
- Patricia Scheuvront – These are the people that vote. Do you hear how passionate they are? My son and his friends have been on the same ball teams since they were 5. They would love to all be on the same team all the way through. This consolidation will kill the little Panthers organization. The people don't feel like their concerns are being taken seriously. Why don't we rezone schools if Bridgeport is busting at the seams?
- Kaylin Jackson – I am a freshman at Liberty. Liberty is always there for each other. They are one school, one family. This will increase absences and drop outs. This will set students up for failure.

- Charles Powell – The data and numbers are off in the impact statement. You say you're saving money but you're not. I have put documents out that RCB students are already making threats to Liberty students. The crime rate is going to be higher. My child feels safe here at Liberty because everyone knows her. Listen to what people are saying. A tragic accident happened and saw the community come together. You are taking away from the children.
- Missy Adams – CTE Human Service teacher at Liberty. Only one in the county. I have two classrooms currently, which is a classroom on one side and simulated work place on the other. I have a lot of baggage. I am needing a large classroom with ample storage space, fire extinguisher, ventilation, and lots of outlets. We need to see a plan. I've had over 70 completers.
- Stan Heflin – The Board isn't interested in answering the questions. The voters think the Board doesn't care what they feel or what their needs are. There is a lack of transparency and lack of response. What happens if the levy gets voted down? What are you doing to make sure that doesn't happen? You spent more time discussing the school calendars than you did this consolidation. How can you make this decision without even knowing what the plan might be?
- Alana Harper – I am a Junior at Liberty. I am close with staff and it is my home away from home. Please do not take away our family here. Ryan Lantz was my mentor and he was the reason I kept coming to school.
- Mike Lane – I have a large family attending all areas both Liberty and RCB. What happened to the original plan from the CEFPP to build new schools? All those schools should've been built. Seniors from Liberty can vote in this coming election. Board members are elected. I hope great grandchildren can go to Liberty.
- Robert Herrod – Everyone is put in places for a reason! I am in a tough spot here. It has not been an easy 8 months. When you're a leader you can't worry about who you upset. I come to work, not for the paycheck but because I love it here. Kids are resilient. It's my job to take care of kids and staff here in this situation. We will do what we need to do.

4. BOARD MEMBERS' COMMENTS

A. Board Members' Comments

- Gary Hamrick – No one on this Board knows how I am going to vote. There will be 6 votes and I can tell you I am not a yes on all of them. I appreciate everyone coming and speaking. I really appreciate Mr. Herrod speaking. These questions that were asked they can send those to Kaitlin just so we can prepare a document to answer those.
- Tom Tucker – I think you all know my belief and I do believe in small schools without a doubt.
- Mary Frances Smith – I have several questions. In regard to special education, do you know how many special education teachers we have? Do you know how many special education students at each school? If you don't can you get those to us? Do we have plans for Pro Start program and CTE Human Services program to be at RCB? Can you tell us what the levy provides Harrison County Schools?
- Doug Hogue – I've been on the Board of Education for 12 years. I have been a teacher, coach, assistant principal, and a principal. Every Superintendent has approached the Board with dropping enrollment asking what are we going to do. I don't lie to anyone asking a question I can answer. Nobody loves kids more than I do. It's easier for the kids than it is for the adults.
- Frank Devono – None of this is easy. I can see how much you all love this school. This is not an easy situation or choice. There were a couple things I want to explain. The Board isn't allowed to do anything with promoting the levy. Special Education is very dear to my heart. I will make sure those special education needs are met.

5. ADJOURNMENT

A. Adjourn the Meeting

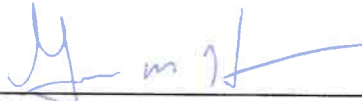
The meeting adjourned at 9:46pm

Motion to adjourn the meeting.

Motion by Douglas Hogue, second by Mary Frances Smith.

Final Resolution: Motion Carries

Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith



Gary M. Hamrick, President



Dora L. Stutler, Secretary

April 16, 2024 (Regular Meeting)

MEMBERS PRESENT:

Gary Hamrick, President
Frank Devono, Vice President
Douglas K. Hogue, Member
Mary Frances Smith, Member
William T. Tucker, Member
Dora L. Stutler, Superintendent/Secretary

OTHER STAFF PRESENT:

James Lopez, Assistant Superintendent
Julie Mancini, Elementary Administrative Assistant
Pam Knight, Secondary Administrative Assistant
Whitni Kines, Treasurer
Tammy Leaseburg, Supervisor of Personnel
Todd Poole, Supervisor of Technology
David Oliverio, Media Specialist
Kaitlin Ash, Executive Secretary

1. CALL TO ORDER

A. Call to Order

Board President Gary Hamrick called the meeting to order at 6:00 p.m.

2. PLEDGE OF ALLEGIANCE

A. Pledge of Allegiance

Those in attendance were asked to rise. The Pledge of Allegiance was led by the Board.

3. SPECIAL RECOGNITIONS/PRESENTATIONS

A. Stephanie Runion – Recognition of Harrison County Young Writers Contest Winners

Grades 1-2: Student: **Avery Stanton (2nd grade)**

School: St. Mary's Grade School Teacher: Christine Monell

Grades 3-4: Student: **Ian Stemple (4th grade)**

School: Johnson Elementary School Teacher: Marylou Smith

Grades 5-6: Student: **Gabby Perlera (5th grade)**

School: Johnson Elementary School Teacher: Marylou Smith

Grades 7-8: Student: **Lucas Messenger (8th grade)**

School: South Harrison Middle School Teacher: Sarah Totten

Grades 9-10: Student: **Katherine Blackwood (10th grade)**

School: Bridgeport High School Teacher: Amy Lohmann

Grades 11-12: Student: **Gretchen Ude (12th grade)**

School: Bridgeport High School Teacher: Amy Lohmann

4. DELEGATIONS

A. Delegations

- Wayne Shuman – Against Consolidation
- Jeanessa Thompson – Against Consolidation
- Kimberlee McCloud – Against Consolidation
- Tammy Marple – Against Consolidation
- Stan Heflin – Against Consolidation
- Jerry Riffle – Against Consolidation
- Ashley Robinson – Against Consolidation
- Kim Hinerman – Against Consolidation
- Autumn Knight – Yielded time to Tobey Knight
- Tobey Knight – Against Consolidation
- Mike Lane – Against Consolidation
- Geary Rollins – For Consolidation

5. SUPERINTENDENT'S UPDATE

A. Superintendent's Update

The Superintendent will update the Board on the following:

- 1. Curriculum & Technology
- 2. Facilities –
- 3. Finance –
- 4. Personnel
- 5. Safety & Health
- 6. United Technical Center Update - Douglas Hogue
- 7. Miscellaneous

6. CONSENT ITEMS

A. Approval of Meeting Minutes

The minutes of the April 2, 2024 Regular Meeting, April 8, 2024 Liberty Closure Hearing at RCB, April 8, 2024 Liberty Closure Hearing at Liberty, April 9, 2024 WIMS Closure Hearing at Washington Irving Middle School, April 9, 2024 MMS Closure Hearing at Mountaineer Middle School were presented to the Superintendent for Board approval. Once approved, they will be made available to the public.

Motion to approve the consent items as presented by the Superintendent.

Motion by Frank Devono, second by Tom Tucker.

Final Resolution: Motion Carries

Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith

B. Approval of Consent Items - Financial Transactions

The Superintendent respectfully recommended approval of the following:

Operating Cash Transfers	\$ 4,980,000.00
Accounts Payable Transactions	\$ 3,851,284.92
Payroll Transactions	\$ 2,600,925.54

Budget Supplements	\$ 420,403.00
Budget Transfers	\$ 169,400.27

Motion to approve the consent items as presented by the Superintendent.

Motion by Frank Devono, second by Tom Tucker.

Final Resolution: Motion Carries

Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith

Copies of the Finance Report for this agenda are on file.

- C. Recommend Contract Renewal to Precision Properties for Grass Cutting
Motion to approve the consent items as presented by the Superintendent.
Motion by Tom Tucker, second by Frank Devono.
Final Resolution: Motion Carries
Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith
- D. Recommend Contract Renewal to Evergreen Lawn Care for Grass Cutting
Motion to approve the consent items as presented by the Superintendent.
Motion by Tom Tucker, second by Frank Devono.
Final Resolution: Motion Carries
Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith

7. **NEW BUSINESS**

- A. Out of State Travel Study Request
Motion to approve the Out of State Travel Study Request as presented by the Superintendent.
Motion by Frank Devono, second by Mary Frances Smith.
Final Resolution: Motion Carries
Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith
- B. Open Enrollment/ Transfers – Approvals and Denials
Motion to approve the open enrollment/ transfers approvals and denials as presented by the Superintendent.
Motion by Tom Tucker, second by Mary Frances Smith.
Final Resolution: Motion Carries
Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith
- C. Bus Driver Promissory Note
Motion to approve the consent items as presented by the Superintendent.
Motion by Frank Devono, second by Doug Hogue.
Final Resolution: Motion Carries
Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith
- D. 2020-2030 CEFP Amendments – Secure Entrances
Motion to approve to amend the 2020-2030 Comprehensive Educational Facilities Plan (CEFP) to include the additions of secure entrances on the current Robert C. Byrd High School, Liberty High School and Mountaineer Middle School as presented by the Superintendent and submitted to the State as required by School Building Authority (SBA) for Grant application.
Motion to approve the consent items as presented by the Superintendent.
Motion by Doug Hogue, second by Frank Devono.
Final Resolution: Motion Carries
Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith

Amended agenda items in the following order:

- F. Liberty High School Closure and merger into Robert C. Byrd High School
 Motion to close Liberty High School at the end of the 2024-2025 school year and merge students into Robert C. Byrd High School, for reasons stated and described in the closure documents provided to the public as recommended by the Superintendent.
 Motion to approve the consent items as presented by the Superintendent.
 Motion by Frank Devono, second by Mary Frances Smith.
 Final Resolution: Motion Carries
 Aye: Frank Devono, Douglas Hogue, Mary Frances Smith
 Nay: Gary Hamrick, Tom Tucker
- G. Washington Irving Middle School Closure and Consolidation
 Motion to close Washington Irving Middle School at the end of the 2024-2025 school year and consolidate students into Liberty Middle School (currently Liberty High School), for reasons stated and described in the closure documents provided to the public as recommended by the Superintendent.
 Motion to approve the consent items as presented by the Superintendent.
 Motion by Doug Hogue, second by Frank Devono.
 Final Resolution: Motion Carries
 Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Mary Frances Smith
 Nay: Tom Tucker
- H. Mountaineer Middle School Closure and Consolidation
 Motion to close Mountaineer Middle School at the end of the 2024-2025 school year and consolidate students into Liberty Middle School (currently Liberty High School), for reasons stated and described in the closure documents provided to the public as recommended by the Superintendent.
 Motion to approve the consent items as presented by the Superintendent.
 Motion by Frank Devono, second by Doug Hogue.
 Final Resolution: Motion Carries
 Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Mary Frances Smith
 Nay: Tom Tucker
- J. Salem Elementary School Closure and Consolidation
 Motion to close Salem Elementary at the end of the 2024-2025 school year and consolidate students into Mountaineer Elementary School (currently Mountaineer Middle School), for reasons stated and described in the closure documents provided to the public as recommended by the Superintendent.
 Motion to approve the consent items as presented by the Superintendent.
 Motion by Frank Devono, second by Doug Hogue.
 Final Resolution: Motion Fails
 Aye:
 Nay: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith
- I. North View Elementary School Closure and Consolidation
 Motion to close North View Elementary at the end of the 2024-2025 school year and consolidate students into Mountaineer Elementary School (currently Mountaineer Middle School), for reasons stated and described in the closure documents provided to the public as recommended by the Superintendent.
 Motion to approve the consent items as presented by the Superintendent.
 Motion by Frank Devono, second by Tom Tucker.
 Final Resolution: Motion Carries
 Aye: Gary Hamrick, Douglas Hogue, Mary Frances Smith
 Nay: Frank Devono, Tom Tucker

- E. 2020-2030 CEFP Amendments – Comprehensive School Realignment amended motion
Motion to approve to amend the 2020-2030 Comprehensive Educational Facilities Plan (CEFP) to include the merger of Liberty High School into Robert C. Byrd High School; consolidation of Washington Irving Middle School and Mountaineer Middle School; and to remove Salem Elementary School consolidation and closure with North View Elementary School; with the relocation of North View Elementary School as a whole to Mountaineer Middle building as revised by the Board President.
Motion to approve the consent items as presented by the Superintendent.
Motion by Frank Devono, second by Mary Frances Smith.
Final Resolution: Motion Carries
Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith

8. **OLD BUSINESS**

- A. Old Business
There was no old business to present before the Board.

9. **POLICY UPDATES**

- A. Policy Updates
There were no policy updates to bring before the Board.

10. **PERSONNEL**

- A. Personnel Matters
The personnel recommendations for Professional, Service, and Extra-Curricular Personnel for the April 16, 2024 meeting were presented for Board approval.

Motion to approve the personnel agenda as recommended by the superintendent. Doug Hogue recused from Item II. Service Employee Recommendations I. Contract Renewals.
There was a name correction to Professional Transfer at Washington Irving Middle School from Alisha Murray to Aika Murray.
Motion by Frank Devono.
Final Resolution: Motion Carries
Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith

Copies of the personnel agenda are on file and can also be found on the county's website at www.harcoboe.net under Item 10. A. Personnel Matters.

11. **LEGAL/DISCIPLINARY MATTERS**

- A. Legal/ Disciplinary Matters
There were no legal/ disciplinary matters to present before the Board.

12. **BOARD MEMBERS' COMMENTS**

- A. Board Members Comments
Tom Tucker – We listened and we heard you. Thank you all for coming to all the meetings. I appreciate you folks for watching at home. Thank you.
Doug Hogue – Mr. Tucker said it all. Thank you everyone for coming and we'll just go forward from here.
Gary Hamrick – It's been a long couple of weeks. I don't know if in a position like this you will make everyone happy. I don't have ill regards for how anyone voted up here.

13. **ADJOURNMENT**

A. Adjourn the Meeting

The meeting adjourned at 7:19 p.m.

Motion to adjourn the meeting.

Motion by Doug Hogue, second by Frank Devono.

Final Resolution: Motion Carries

Aye: Gary Hamrick, Frank Devono, Douglas Hogue, Tom Tucker, Mary Frances Smith

Gary M. Hamrick, President

Dora L. Stutler, Secretary

District Student Enrollment Summary

033 Harrison County Schools

03/04/2024

School	PK	K	01	02	03	04	05	06	07	08	09	10	11	12	??	Total
R33 - Services Hoboe	10	6	4	3	5	3	1	2	6	1	1	1	1	3		47
208 - Johnson Elementary School	122	92	92	118	115	99	106									744
210 - Lost Creek Elementary School	14	16	22	17	13	9	20									111
211 - Lumberport Elementary School	36	29	31	43	34	31	31									235
213 - North View Elementary School	36	45	29	41	43	33	45									272
220 - Simpson Elementary School	54	86	74	74	77	69	79									513
225 - West Milford Elementary School	69	54	47	65	54	50	60									399
231 - Big Elm Elementary School	95	89	80	76	86	76	89									591
232 - Nutter Fort Primary School	195	155	171	159												680
233 - Nutter Fort Intermediate School					167	151	176									494
234 - Salem Elementary	25	22	27	29	24	27	28									182
236 - Victory Elementary School	40	58	53	58	51	49	70									379
303 - Bridgeport Middle School								184	208	190						582
304 - Lincoln Middle School								142	124	151						417
307 - Washington Irving Middle School								168	199	152						519
308 - South Harrison Middle School								83	88	90						261
309 - Mountaineer Middle School								127	98	130						355
310 - Evolution Middle School								1	5	9						15
501 - Bridgeport High School								212	194	227	168					801
502 - Liberty High School								107	120	105	99					431
503 - Lincoln High School								163	108	107	133					511
505 - South Harrison High School								96	95	80	71					342
506 - Robert C Byrd High School								173	196	144	155					668
507 - United High School								32	56	55	80					223
509 - Evolution High School								12	5	3	4					24
701 - United Technical Center								1	9	181	120	33				344
Totals:	696	652	630	683	669	597	705	707	728	723	797	784	903	833	33	10140

Total current enrollment of 1,099 students. As of October 1, 2023 total combined Enrollment was 1,138. Enrollment for these high schools has continued to decline during the current year.