

Executive Summary

West Virginia Department of Education
Office of School Operations – School Facilities

Introduction: The Grant County Board of Education requests approval of an amendment to their current 2020-2030 Comprehensive Educational Facilities Plan (CEFP).

Changes: Policy 6200 requires all local boards of education to submit amendments to CEFPs to the WVBE and the School Building Authority of West Virginia (SBA) for approval. The Grant County Board of Education requests approval to add additions and renovations at two schools to their priority list. Maysville Elementary School is proposed to receive a two-classroom addition, and Petersburg High School is proposed to receive a new secure front entrance, a new main office, renovations to the athletic entrance, and renovations to the existing main office. The projects are planned to be funded through local funds and a grant(s) from the SBA.



Grant County Schools

204 JEFFERSON AVE
PETERSBURG, WV 26847

Mitch Webster – Superintendent

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grantcountyschools.org

March 18, 2024

Micah Whitlow, M.Ed.
MSTM School Facilities Service Manager
Office of School Operations, Building 6
Suite 650
1900 Kanawha Blvd., East
Charleston WV, 25305-0330

Mr. Whitlow,

The Grant County Board of Education at its March 12, 2024, board meeting approved the CEFPA amendment for the two classrooms to Maysville Elementary School and an addition of the new secure front entrance and main office and renovation to the athletic entrance and the existing main office of Petersburg High School.

Sincerely,

Mitch D. Webster
Superintendent

MDW/tls

Grant County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled by High School Attendance area.

Maysville Elementary Schools

Describe Existing Facility: A PreK–6 elementary school located in the northeastern area of the county was constructed in 1954. The facility has two additions 1989 and 2004 and one portable classroom. The main building is a 23,667 square foot masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; concrete walks replacement, new windows, new exterior doors/frames/hardware, roof replacement, floor coverings, HVAC/HVAC controls, and fire alarm. The facility adequately meets objectives of Phase I criteria.

Maysville Elementary School will continue to strive to meet Economies of Scale and provide an education that supports WV State Adopted Standards.

Describe Existing Facility Site: The school sits on a rural five-acre site in the southwest area of the county and accesses directly off WV State Rt. 42. The site is not in a flood plain. Bus loading, access and play areas are average. The site does meet the WVSDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as a PK-6 school.

Cost Estimates for Recommendations:

SBA formula for school replacement is \$7,994,280.00. Estimated cost for renovations, maintenance and upgrades, to current standards, is ~~\$6,711,842~~ \$7,705,442 to include the following:

- Site upgrades including new electric service
- Exterior renovations including windows, doors, and roofing
- Interior finishes
- Interior door replacement
- Communication upgrades
- Safe School Entrance
- Sprinkler System
- Kitchen Equipment
- Two Classroom Addition

Grant County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled by High School Attendance area.

Petersburg Elementary School

Describe Existing Facility: A PreK–6 elementary school located in Petersburg, was constructed in 1974. The facility has one addition constructed in 2004. The building is a 67,325 square foot masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; concrete walks replacement, new windows, new exterior doors/frames/hardware, roof replacement, interior finishes, furniture, HVAC/HVAC controls, and fire alarm. The facility adequately meets objectives of Phase I criteria.

Petersburg Elementary School will continue to strive to meet Economies of Scale and provide an education that supports WV State Adopted Standards.

Describe Existing Facility Site: The school sits on a 23 - acre site in Petersburg. The site is in a flood plain. Levees were constructed around the flood plain areas of Petersburg after the 1985 flood that devastated many areas of WV. Bus loading, parking and access are average. Play areas are above average. This site is part of a campus complex arrangement consisting of Petersburg High School, and the multi-county South Branch Career and Technical Center. The site does meet the WVSDE suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as a PK-6 school. In addition to the necessary upgrades at this school, a four-classroom addition to house all prekindergarten students in the area shall be constructed at this facility (\$2,400,000).

Cost Estimates for Recommendations:

Estimated cost for maintenance and upgrades, to current standards, is \$14,658,469 to include the following:

- Site upgrades including bus loading and playground
- Exterior finishes including windows, doors and roofing
- Interior finishes
- Interior door replacement
- Plumbing and HVAC upgrades
- Communication upgrades
- Safe School Entrance
- Sprinkler System
- Kitchen Equipment
- Addition of four Prekindergarten Classrooms

Grant County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled by High School Attendance area.

Petersburg High School

Describe Existing Facility: A 7 – 12 grade high school located in Petersburg was constructed in 1968, with one addition in 2006. and two portable classroom buildings totaling 3,100 square feet. The main building is a 136,188 square feet masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; concrete walks replacement, site paving, new water and sanitary service entrances, new windows, new exterior doors/frames/hardware, roof replacement, masonry repairs/repainting, new water distribution system/piping, New HVAC/HVAC controls, Toilet renovations, plumbing, electrical, and interior finishes. The facility adequately meets objectives of Phase I criteria.

Petersburg High School will continue to strive to meet Economies of Scale and provide an education that supports WV State Adopted Standards.

Describe Existing Facility Site: The school sits on a ten-acre site in Petersburg. The site is not in a flood plain. Bus loading, access and play areas are below average. Walks and vehicular paving are in very poor condition. The wall at the north end of the bus loop needs repaired. The baseball field is directly across from the school, the football stadium is across from Petersburg Elementary. This site is part of a campus complex arrangement consisting of Petersburg High School, Petersburg Elementary, and the multi-county South Branch Career and Technical Center. The site does meet the WVSDS suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as a 7 – 12 grade high school.

Cost Estimates for Recommendations:

By the SBA funding formula, the cost for a new Petersburg High School is \$39,025,800.00. Estimated cost for maintenance and upgrades, to current standards, is ~~\$20,304,499~~ \$22,894,549 to include the following:

- Site upgrades including bus loading, new water service and sanitary piping
- Exterior finishes including windows, doors and roof
- Interior finishes
- Interior door replacement
- Plumbing and HVAC upgrades
- Toilet upgrades
- Communication System upgrades
- Renovation of Safe School Entrance
- Classroom Renovations
- Sprinkler System upgrades
- Kitchen Equipment
- Secure entrance, office are addition/renovations

Grant County Schools

100.016.2 Translating Educational Needs-Building Review

Building Review and Recommendations Report, compiled by High School Attendance area.

Union Educational Complex

Describe Existing Facility: This PK-12 school facility is located west of Mount Storm was constructed in 1968, with two additions in 1975 and 1980 and one portable classroom building totaling 750 square feet. The main building is a 61,242 square feet masonry load bearing structure. The facility is well maintained but needs both exterior and interior upgrades. Upgrades include; concrete walks replacement, site paving, new windows, new exterior and interior doors/frames/hardware, masonry repairs/repointing, new water distribution system/piping, New HVAC/HVAC controls, Toilet renovations, kitchen renovations, communication/safety/ security systems, plumbing, electrical, and interior finishes. The facility adequately meets objectives of Phase I criteria.

The Union Educational Complex will continue to strive to meet Economies of Scale and provide an education that supports WV State Adopted Standards.

Describe Existing Facility Site: The school sits on a rural 20-acre site west of Mount Storm. The site is not in a flood plain. Bus loading, access and play areas are below average. Walks and vehicular paving are in poor conditions. The facility is accessed directly off US Route 50. The site does meet the WVSDS suggested site size.

Recommendations for Future Use of Existing Facility:

The committee's recommendation is to maintain the facility as a PK-12 school.

Cost Estimates for Recommendations:

Estimated cost for maintenance and upgrades, to current standards, is \$10,462,943 to include the following:

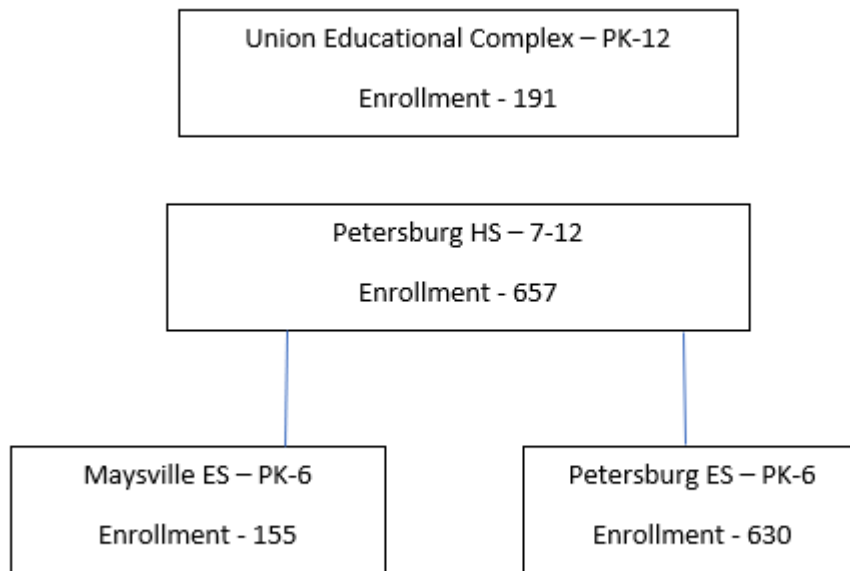
- Site upgrades including bus loading and playground
- Exterior renovations including windows, doors, and roofing
- Interior finishes
- Interior door replacement
- Toilet Renovations
- HVAC upgrades
- Communications and Security System upgrades
- Sprinkler System upgrades
- Kitchen Equipment
- A new sanitary system package treatment plant and new geo-thermal HVAC system are in design.

Grant County Schools

100.016.3 Translating Educational Needs into Facility Needs

A. A Feeder School Summary Report

Instructions: For each High School Attendance Area within the county, complete a new chart to display what it will look like **after** all changes are implemented.



B. A feeder school summary report narrative

In coordination with the feeder school summary, compile a list alphabetically by high school attendance area to provide an analysis of feeder schools and any systematic changes that are proposed to occur in the next planning cycle. Provide the facility name, whether it's a re-designation or a closure and the date of the change below for each High School Attendance area.

	<i>Union Attendance Area</i>	
Facility Name	Re-designation/Closure	Proposed Date Change
N/A		

Petersburg Attendance Area

Facility Name	Re-designation/Closure	Proposed Date Change
N/A		

C. A High School Attendance Area Facility Report

Compile a list alphabetically by high school attendance area to provide an analysis of necessary and proposed improvements in each community. Mark all that apply with an X for each school. Add columns for each additional school. There are separate charts for each school type.

Union Educational Complex Attendance Area

Building Use	Union Educational Complex PK-12
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement	
Consolidated School	
Building Improvements	
New Construction (Addition)	
Site Improvements	X
Building Repair	X
Building Envelope Renovation (New Comp)	X
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	
Accessibility Improvements	X

Health & Safety Improvements	X
Furnishing & Equipment Improvements	X
Portable Replacement	

Total Estimated Expenditures in this Attendance Area; \$10,733,161

Petersburg High School Attendance Area

Building Use	Petersburg HS 7-12
Functional School	
Continued School	X
Closed School	
Transitional School	
New School (Replacement)	
Consolidated School	
Building Improvements	
New Construction (Addition)	X
Site Improvements	X
Building Repair	X
Building Envelope Renovation (New Comp)	
Interior Remodeling (Sp Imp)	X
New Interior Finishes	X
Window Replacement	X
Doors & Frame Replacement	X
Plumbing Renovations	X
Heating/Ventilation Improvement	X
Air Conditioning	X
Special Use Space Improvements (Technology, Media etc.)	X
Roof Repair	X
Accessibility Improvements	X
Health & Safety Improvements	X
Furnishing & Equipment Improvements	X
Portable Replacement	

Grant County Schools CEFP 2020100.016.3 Translating Educational Needs

Building Use	Maysville ES PK-6	Petersburg ES PK-6
Functional School		
Continued School	X	X
Closed School		
Transitional School		
New School (Replacement Consolidated School)		
Building Improvements		
New Construction (Addition)	X	X
Site Improvements	X	X
Building Repair	X	
Building Envelope Renovation (New Comp)		
Interior Remodeling (Sp Imp)	X	X
New Interior Finishes	X	X
Window Replacement	X	X
Doors & Frame Replacement	X	X
Plumbing Renovations	X	X
Heating/Ventilation Improvement	X	X
Air Conditioning	X	X
Special Use Space Improvements (Technology, Media etc.)	X	X
Roof Repair	X	X
Accessibility Improvements	X	X
Health & Safety Improvements	X	X
Furnishing & Equipment Improvements	X	X
Portable Replacement		

Total Estimated Expenditures in This Attendance Area: **\$ 34,373,754.**

NOTE: Complete a series of charts for each High School Attendance Area

D. A countywide facility classification

List each facility within the county and its classification per the Building Review and Recommendation Report of this document.

Facility Name	Classification	If Transitional, Describe Future Use
Maysville Elementary	P	
Petersburg Elementary	P	
Petersburg High School	P	
Union Educational Complex	P	

School Classification Categories:

P = Permanent A School facility that is to be utilized throughout the ten-year planning period without a change in its present use or grade configuration.

T = Transitional A school facility that is projected to be utilized throughout the ten-year planning cycle but will experience a change in its configuration or use.

F = Functional A school facility that is projected for closure between the fifth and tenth year during the ten-year planning period

C = Closure A school facility that is projected for closure before the fifth year of the ten-year planning period.

E. School Safety

Provide a school access safety repair and renovation schedule for each school.

School	Repair / Renovations	Budgeted Cost	Anticipated Completion
Maysville Elementary	Safe School Entrance	\$90,000	
	New Interior Doors, frames & hardware	\$265,000	
	Technology	\$165,594	
	New Windows w/ Safety Film	\$560,000	
Petersburg Elementary	Safe School Entrance	\$180,000	
	New Exterior-Interior doors, frames, hardware	\$658,000	
	New communications system	\$403,950	

Grant County Schools CEFP 2020100.016.3 Translating Educational Needs

	Safety window film	\$11,040	
Petersburg High School	Exterior-Interior doors, frames, hardware	\$870,000	
	New communications system	\$817,128	
	Safety window film	\$48,300	
	Safe School Entrance	\$240,000	
Union Educational Complex	Exterior-Interior doors, frames, hardware	\$1,579,500	
	New communications system	\$918,630	
	Window safety film	\$428,400	

F. Project Priority List

Provide a prioritized list of projects from the facility recommendations above. Also include a ten-year timeline to indicate the anticipated completion of each of these projects.

Priority	Facility Name	Project Name	Budgeted Cost (\$)	Anticipated Completion (YR)
	Petersburg High School			
1		New water service, domestic hot water storage & supply	1,900,000	2021
		HVAC Replacement - Upgrades	4,562,298	2021
		Safety Window Film	48,300	2021
<u>1</u>		Safe School Entrance <u>and Main Office Addition, Renovation to existing office and Athletic Entrance</u>	240,000 <u>\$2,590,050</u>	2022 <u>2025</u>
		New Communications System	817,128	2022
2		Exterior Doors Replacement	870,000	2022
		Interior Doors Replacement	738,000	2022
3		New Electric Service	408,564	2023
		New Fire Alarm System	340,470	2023
		New Sprinkler System	544,752	2023
4		ACM Floor Tile Replacement	396,000	2024
		Floor Finishes Replacement	384,000	2024
5		Exterior Doors Replacement	132,000	2025
		Ceiling Finishes	1,500,000	2025

Grant County Schools CEFP 2020100.016.3 Translating Educational Needs

		Toilet Renos / Upgrades	355,000	2025
		Classrooms, Art, Music, Computer Labs, Ind. Techs, Renos	3,016,250	2025
6		Walks, Parking, Bus Loading, Access Rds Replacement	972,000	2026
7		Kitchen Equipment Replacement	300,000	2027
8		Roof Replacement (Partial)	108,000	2028
9		Sanitary Piping Replacement	75,000	2029
10		Tennis Courts Renos	28,000	2029
	Petersburg Elementary School			
1		HVAC System Replacement	2,019,750	2021
		Roof Replacement	1,346,500	
		4 Classroom Addition and Common Area: PK	2,400,000	2023
		Window Replacement w/ Safety Film	165,040	2021
		Safe School Entrance	180,000	2022
		Safety Window Film	11,040	2022
		Exterior-Interior Door Replacement	658,000	2022
		New Communications System	403,950	2022
		New Electric Service	1,346,500	2021
2		New Fire Alarm System	168,313	2022

Grant County Schools CEFP 2020100.016.3 Translating Educational Needs

3		New Water Service / Upgrades / Hot Water System Replacement	855,088	2023
		Ceiling Replacement	807,900	2023
4		Kitchen Upgrades	300,000	2023
5		Multi-Purpose Rm Lighting	19,200	2023
6		Stage Renovations	287,500	2023
7		Flooring, Painting & Furniture	1,341,250	2023
8		Gym Floor & Ceiling Replacement	400,000	2024
9		Walks Replacement	40,000	2025
		Paving – Includes Bus Staging	370,380	2025
10		Playground Upgrades	30,000	2026
	Maysville Elementary School			
1		Safe School Entrance	90,000	2021
		Interior Door Replacement	265,000	2021
		Paved parking & new bus loading	168,000	2021
		New electric service	82,797	2022
		New water service	331,188	
		Sprinkler System	110,396	2022
		Technology	165,594	2022
<u>1</u>		<u>Two Classroom Addition</u>	<u>\$993,600</u>	<u>2025</u>

Grant County Schools CEFP 2020100.016.3 Translating Educational Needs

2		New communications & security systems	551,980	2022
		Window Replacement w/ Safety Film	560,000	2022
		New kitchen equipment	300,000	2023
3		New HVAC	827,970	2023
		New ceiling / lighting	331,188	2023
		Classroom renos	507,500	2023
		ACM floor abatement	240,000	2023
4		New sanitary service	331,188	2024
5		Replace Gym floor	200,000	2024
6		Roof replacement	551,980	2024
7		Replace exterior doors	88,000	2025
8		Repoint masonry	114,000	2026
9		Refinish wood floors	70,800	2026
	Union Educational Complex			
1		New HVAC System	4,600,000	2021
		Painting interior	155,605	2021
		New ceiling finishes	Cost included in HVAC Replacement	2021
		Abatement ACM floor tile	504,000	2022
		New floor finishes	607,800	2022
2		New electric service	183,726	2023
		Exterior - Interior Door Replacement	1,579,500	2023
		New Communications System	918,630	2023
		Window Safety Film	428,400	2024

Grant County Schools CEF 2020100.016.3 Translating Educational Needs

3		New kitchen equipment	300,000	2025
4		Toilet Renos	425,000	2025
5		Walks replacement	66,000	2025
		New paving	540,000	2025
		Repoint masonry	225,000	
6		Playground equipment upgrades	30,000	2026
7		Annex renos	37,500	2026
8		Elementary area lighting upgrades	132,000	2028
Total			<u>\$47,506,915</u> <u>\$50,850,565</u>	

Use additional rows if necessary.

Grant County Schools

100.018 Financing Plan

The estimated costs for implementing all projects and improvements identified in the CEFP along with the Cost Improvement Summary shall be utilized in the development of the following finance plan.

Instructions: Please complete Section B and utilize the total sources of funding then complete Section A & Overall Summary with the totals of funding to complete Section A.

A. Source of Funding Summary

The charts below represent the sources identified to cover all identified project costs.

Overall Summary of Projects

Project Type	Cost
Elementary Schools	\$19,037,992 <u>\$20,031,592</u>
Intermediate Schools	\$ 0
Middles-High School	\$ 0
High Schools	\$ 17,735,762 <u>\$20,085,812</u>
New Schools	\$ 0
PK-12 Schools	\$10,733,161
TOTAL	\$47,506,915 <u>\$50,850,565</u>

Instructions: Please provide the funding sources and totals. Please document this for all of the following funding sources: Local bonding capacity and unencumbered potential, Excess levy funds, Federal aid funds, Sale of abandoned school sites and buildings, State funds (including SBA), Permanent improvement funds, Performance-based contracting and Lease-purchase arrangement.

Funding Source: Excess Levy, Local, Bond (if this funding source is available), SBA (Needs), SBA (MIP) and other (possible grants and other funding sources)

Funding Source Total: ~~\$47,506,915~~ \$50,850,565

Fiscal Obligations

Outstanding Bond Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
N/A	\$			
	\$			
	\$			

Outstanding Levy Indebtedness	Total Obligation	As of Date	Amount encumbered Annually	Renewal date(s)
N/A	\$			
	\$			
	\$			

Outstanding Contracts (Lease Purchase, Performance Based, Cert. of Participation)	Total Obligation	As of Date	Amount encumbered Annually	Maturity date(s)
See Schedule of Payment Below	\$		\$	
	\$		\$	
	\$			

SCHEDULE OF PAYMENTS

Pertaining to that certain Equipment List No. 1 attached to that certain Master Equipment Lease-Purchase Agreement dated November 13, 2018, (the “Agreement”) between Country Roads Leasing, LLC (“Lessor”) and the Board of Education of the County of Grant, West Virginia (“Lessee”).

All capitalized terms not defined herein have the meanings ascribed thereto in the Agreement.

A. RENTAL PAYMENTS, TERM, PURCHASE PRICE

\$2,330,563

Grant County (WV) Board of Education
Master Equipment Lease Purchase Agreement

Rental Payment Schedule

<u>Date</u>	<u>Principal</u>	<u>Interest Rate</u>	<u>Interest</u>	<u>Total P+I</u>	<u>Purchase Price</u>
11/13/2018	-	-	-	-	
11/13/2019	41,006.38	3.840%	89,493.62	130,500.00	NPP
11/13/2020	83,943.61	3.840%	87,918.97	171,862.58	NPP
11/13/2021	93,423.05	3.840%	84,695.54	178,118.59	NPP
11/13/2022	103,497.50	3.840%	81,108.09	184,605.59	2,048,866.31
11/13/2023	114,199.80	3.840%	77,133.79	191,333.59	1,932,382.51
11/13/2024	125,562.07	3.840%	72,748.52	198,310.59	1,804,309.20
11/13/2025	137,619.66	3.840%	67,926.94	205,546.60	1,663,937.15
11/13/2026	150,408.25	3.840%	62,642.34	213,050.59	1,510,520.73
11/13/2027	163,965.92	3.840%	56,866.66	220,832.58	1,343,275.50
11/13/2028	178,334.22	3.840%	50,570.37	228,904.59	1,161,374.59
11/13/2029	193,554.25	3.840%	43,722.34	237,276.59	963,949.26
11/13/2030	209,670.74	3.840%	36,289.85	245,960.59	750,085.10
11/13/2031	226,729.09	3.840%	28,238.50	254,967.59	518,821.43
11/13/2032	244,778.49	3.840%	19,532.10	264,310.59	269,147.37
11/13/2033	263,869.97	3.840%	10,132.61	274,002.58	-
Total	\$2,330,563.00	-	\$869,020.24	\$3,199,583.24	-

Preliminary, subject to change

B. Cost of Needed Improvements by Project

Please complete the funding for each project below. List each project in priority order. Utilize the highest grade to categorize the school. Also include the grade classification in the school name.

School Name	Regular Levy	Excess Levy	Phase 1 Local Bond	Local	SBA (Needs)	SBA (MIP)	Phase 1	Phase 2	Phase 3	Total County and SBA Funding
Elementary Schools Subtotal										16,637,992
Maysville ES		10,000				80,000				90,000 Security
PK-6				10,000		255,000				265,000 Security
		5,000				160,594				165,594 Security
		10,000				550,000				560,000 Security
						\$993,000				\$993,000
				8,000		160,000				168,000
				2,797		80,000				82,797
				10,000		321,188				331,188
						300,000				300,000
				82,797		469,183				551,980
						110,396				110,396
				124,196		703,774				827,970
				49,678		281,510				331,188
				7,500		500,000				507,500
				10,000		230,000				240,000
				31,188		300,000				331,188
				10,000		190,000				200,000
				1,980		550,000				551,980

	40,000				200,000			240,000 Security
					<u>\$2,550,050</u>			<u>\$2,590,050</u>
				1,900,000				1,900,000
				4,562,298				4,562,298
					738,000			738,000
			108,564		300,000			408,564
					340,470			340,470
					544,752			544,752
	96,000				300,000			396,000
	84,000				300,000			384,000
					132,000			132,000
				1,500,000				1,500,000
			55,000		300,000			355,000
					3,016,250			3,016,250
	72,000			900,000				972,000
					300,000			300,000
					108,000			108,000
			75,000					75,000
			28,000					28,000
PK-12 Subtotal								10,733,161
Union Ed Complex	579,500				1,000,000			1,579,500 Security
PK-12	100,000				818,630			918,630 Security
	28,400				400,000			428,400 Security
	4,600,000							4,600,000
					155,605			155,605
					504,000			504,000
					607,800			607,800
					183,726			183,726
					300,000			300,000
					425,000			425,000

						66,000				66,000
						540,000				540,000
						225,000				225,000
				30,000						30,000
				37,500						37,500
						132,000				132,000
New Schools Subtotal										0
Total All Locations										<u>\$47,506,915</u> <u>\$50,850,565</u>

C. Multi-County Project Information **NA**

If a proposed project benefits more than one county in the region, provide the manner in which the cost and funding of the proposed project shall be apportioned among the counties.

If more than 2 Counties benefit, please insert a Cost and Funding Source column for each subsequent county.

School Name	County 1 Cost	Funding Source	Count 2 Cost	Funding Source	Total Cost
					\$
					\$
					\$
					\$
TOTAL					\$

D. Additional Information: *(no action required)*

While county financial conditions and bonding efforts will be considered and are strongly encouraged, they will not be the sole factors in determining eligibility for school projects to be funded, wholly or partially, by the SBA. Likewise, economies of scale, while an important aspect of efficiency and sound financial planning, should not be a deterrent for county school systems to seek funding from the SBA and shall not be a sole determining factor in awarding funding.

E. An accurate financial plan and proposed budget shall be required any time building projects are considered.

Grant County Schools, through this CEFP process, has developed an 'accurate' financial plan for the initial prioritized list of projects. As this document is subject to updates and amendments over the ten-year cycle so will the financial plan.

Grant County Schools

100.021 CEFP APPLICATION FOR AMENDMENT

Instructions: Please provide details regarding the request for amendment for any part of the CEFP.

COUNTY	Grant
DATE	03/12/2024
AMENDMENT TYPE	BUDGET/<u>PROJECT</u>/OVERALL PLAN
AMENDMENT #	2
DATE AMENDMENT APPROVED BY LEA	03/12/2024
SIGNATURE-COUNTY SUPERINTENDENT	

Briefly describe the nature of the amendment and/or scope of work to be completed:

In coordination with SBA Needs and MIP Grant requests, and in response to the need of students and families in the Maysville and Petersburg attendance area, Grant County Schools proposes to add two projects to their overall comprehensive educational facilities plan:

- 1. The construction of a two-classroom addition at Maysville Elementary School, which will alleviate overcrowding and enrollment increase issues while providing enhanced educational opportunities for students.**
- 2. A new safe-schools secure entrance and office suite addition at Petersburg High School, which will allow for separate visitor and student/teacher entrance. This will require a renovation to a portion of the school office area and will provide appropriate site lines of visibility to the parking areas.**

A. BUDGET AMENDMENTS FOR PREVIOUSLY APPROVED PROJECT WITHIN THE CURRENT CEFP

Include a revised CEFP finance plan summary sheet and any other altered CEFP pages with revision date as per Section E to specifically reflect the project expenditures requested in this amendment. Briefly describe the need to adjust the present budget.

BUDGET ITEM	BUDGET AMOUNT
TOTAL PROJECT BUDGET APPROVED BY CEFP	\$ 47,506,915
A. SBA GRANT	\$ 17,416,573
B. OTHER (DESCRIBE)	\$ 30,090,342 (Local & Levy funding)
AMENDMENT TO THIS PROJECT BUDGET(+/-)	\$ 3,343,650
A. SBA GRANT	\$ 0 (+)
B. OTHER (DESCRIBE)	\$ 0
TOTAL PROJECT AMOUNT IF AMENDMENT APPROVED	\$50,850,565

B. AMENDMENT TO EXISTING OR NEW PROJECT (Complete information on additional pages if 2, 3, or 4 are checked below)

REVISE THE SCOPE OF AN EXISTING PROJECT	<input checked="" type="checkbox"/>
ADD A NEW PROJECT NOT CURRENTLY IN CEFP	<input type="checkbox"/>
NEW ADDITION OR RENOVATION PROJECT	<input type="checkbox"/>
TECHNOLOGY AND/OR BLDG. INFRASTRUCTURE IMPROVEMENTS	<input type="checkbox"/>

Provide a revised budget in Part A for the project(s) affected by this amendment. Also, provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment. Include revision dates on all replacement sheets as per Section E.

Supporting documentation attached.

C. OVERALL PLAN AMENDMENT (Complete Information on additional pages)

Amendments to the overall plan are defined as those changes that alter the educational delivery models (grade configuration, delivery system, etc.) or dramatically affect the major elements of the CEFP identified in WVBE 6200, Chapter 1, Handbook on Planning Schools or Goals and Objectives of the SBA (West Virginia Code §18-9D-15). Provide replacement sheets for the current approved plan on file in the SBA and WVDE offices for all chapters of the plan affected by the amendment, including revisions dates on all replacement sheets as per Section E.

Supporting documentation attached.

D. AMENDMENT JUSTIFICATION AS REQUIRED IN WEST VIRGINIA CODE §18-9D-15
(Attachment additional backup information, if required)

1. Describe how the amendment alters the current ten-year comprehensive educational facilities plan, project, finance plan, and changes in the scope of the project. (Narrative)

This project alters the current ten-year plan by adding a two-classroom addition to Maysville Elementary School and a new secure entrance renovation & addition to Petersburg High School. The total cost of these two projects increases the overall funding plan by \$3,343,650. The scope of these amendments responds to unique needs of students & families in the area as well as safety challenges at each facility.

2. Provide the impact of this amendment upon the educational opportunities of students and the budget of the LEA. (Narrative)

Completing the scope of this proposed amendment will allow our school system to more adequately serve the needs of our students and families in the area.

3. Describe how the existing facility plan does not and the proposed amendment does meet the following goals of the SBA as described in WV Code §18-9D-16:

a. Student health and safety including, but not limited to, critical health and safety needs

At Maysville Elementary School, this proposed amendment enhances the overall safety of students in the area by allowing all of these students to be housed in one safe learning environment, rather than individual buildings throughout the school property. At Petersburg High School, this proposed amendment enhances the health and safety of students by providing an appropriate separate, controlled entrance, site visibility lines to the parking / building approach areas.

b. Economies of Scale, including compatibility with similar schools that have achieved the most economical organization, facility use, and pupil-teacher ratios

The proposed amendment will increase the economies of evaluation of this facility by providing space for additional students within this facility at Maysville Elementary School.

c. Reasonable Travel Time and practical means of addressing other demographic considerations

As a part of this amendment, no changes are proposed to the economies of scale analyses.

d. Multi-County and regional planning to achieve the most effective and efficient instructional delivery system

As a part of this amendment, no changes are proposed to student travel time.

e. Curriculum improvements and diversification, including the use of instructional technology, distance learning and access to advanced courses in science, mathematics, language arts, and social studies

With the additional classrooms at Maysville Elementary School we will extend the curriculum and instructional technology currently in use at all other grade levels. The classroom additions at Maysville Elementary will allow additional students that have moved into our area the ability to attend school in their own attendance area. With the additional classroom space, we will be able to provide the necessary curriculum and technology for each grade level.

f. Innovations in Education

The classroom additions at Maysville Elementary School will allow us to bring in more students that are currently on a waiting list to be enrolled and will house our students in one location. This will provide access and opportunities to students who would otherwise not be able to attend a public school facility.

g. Adequate Space for projected student enrollments

The classroom additions at Maysville Elementary School will provide adequate space for students, but because it requires an efficient design, it will allow the rest of our facility to operate in a more efficient spatial arrangement.

h. The history of efforts taken by the LEA to propose or adopt local school bond issues or special levies to the extent constitutionally permissible

As a part of this amendment, there is no change to the need or history of the county's attempts to propose or adopt local school bond issues or special levies.

i. Regularly scheduled preventive maintenance

While this proposed amendment adds additional square footage to this facility, the county is committed to furthering our already robust preventative maintenance schedule. We remain committed to the state-sponsored Dude Solutions PM program, and look forward to scheduling PM in this new footprint.

j. How the project will assure the prudent and resourceful expenditure of state funds and achieve the purposes of this article for constructing, expanding, renovating or otherwise improving and maintaining school facilities for a thorough and efficient education

Grant County remains committed to providing a world-class educational system for our county's families and their students. We believe that providing a small state funding supplement to an already efficient ten-year plan will allow us to serve future generations of students more adequately as they advance through our system. By capturing their interest in education early, we can lay a great foundation for learning early in our students' lives that will transform them into lifelong learners.

E. SUBMISSION OF REVISED CEFP PAGES

List the page numbers changed in the CEFP by this amendment, attach the altered pages to this form, place the revision date (revised [date]) on the bottom right hand corner of each revised page, and submit one copy to both the SBA and the WVDE. If additional pages are required, use the page number from the preceding page in the CEFP and add successive letters, i.e., 47, 47a, 47b, 48.

FOR WVDE AND SBA USE ONLY

WVDE Signature: _____

SBA Signature: _____

WVDE Approval Date: _____

SBA Approval Date: _____