

# **West Virginia Students with Disabilities in Out-of-State Facilities**

Report • FY14



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2014-2015**

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# **WEST VIRGINIA STUDENTS WITH DISABILITIES IN OUT-OF-STATE RESIDENTIAL FACILITIES ANNUAL REPORT • FY14**

## **Purpose**

The purpose of this report is to provide basic information regarding students with disabilities who have been placed by the West Virginia Department of Health and Human Resources (WVDHHR) or by local education agencies (LEAs) in out-of-state residential facilities. This information is the compilation of financial reports by the West Virginia Department of Education (WVDE).

## **Introduction**

The information in this report is organized into two sections: 1.) students with disabilities placed by WVDHHR in out-of-state facilities for non-educational purposes, and are continuing to receive special education services under a current Individualized Education Program (IEP), and 2.) students placed by LEAs in out-of-state facilities when a free appropriate public education (FAPE) cannot be provided within the county, the region or the state.

## **Report**

### **STUDENTS PLACED BY WVDHHR IN OUT-OF-STATE FACILITIES FOR NON-EDUCATIONAL PURPOSES**

West Virginia Code, Chapter 49 Child Welfare provides a coordinated system of child welfare and juvenile justice for the children of West Virginia. It provides for removing the child from the custody of his/her parents and to secure custody, care and discipline for the child consistent with the child's best interests. The WVDHHR is designated as the agency that administers child welfare services in West Virginia.

The WVDHHR is authorized by West Virginia Code §49-2-16 to provide care, support and protective services for children who are in need of public service. The WVDHHR is also authorized to accept custody of children committed to its care by the courts. A child committed to the WVDHHR for custody remains in the care of the Department until the child reaches eighteen years of age or is discharged because he or she is no longer in need of care.

As the agency administering the care and custody of children, WVDHHR has the authority to place children in a suitable environment and with persons or facilities having the appropriate qualifications to provide a necessary and desirable degree and type of care. As the placing agency, WVDHHR has the financial responsibility for the support and maintenance of the child during the continuance of the placement.

Any costs, including educational costs, that are involved in the out-of-state placement are properly regarded as part of “financial support and maintenance.” In 1993, the WVDHHR and the WVDE entered into an interagency agreement with the provision that the WVDE fund the special education costs of eligible students with disabilities in accordance with federal and state statutes and regulations. A new agreement signed September 9, 2012, addresses eligible students who were placed by WVDHHR in an out-of-state facility for non-educational purposes, and were eligible for special education services according to the Individuals with Disabilities Education Improvement Act of 2004 (IDEA) and WV Board Policy 2419: Regulations for the Education of Students with Exceptionalities prior to WVDHHR placement and who are receiving special education services under a current IEP.

Until 1998, in accordance with the terms of the interagency agreement, WVDHHR paid the total costs of the out-of-state placements and was reimbursed by WVDE for the special education costs. In 1998, WVDHHR notified the out-of-state agencies to invoice WVDE separately for special education costs. WVDE began contracting directly with the out-of-state facilities in agreements separate from WVDHHR. The WVDE now receives invoices for special education services, verifies the student eligibility, assures that the facility develops a new IEP with collaboration from the LEA and approves the invoices for payment. Finally, payment is made through the WV Auditor’s Office under the authority of the contract. The IDEA assigns to each state educational agency (SEA) the general supervisory authority for ensuring educational services are provided to all eligible students with disabilities in accordance with federal and state statutes and regulations. The educational monitoring of out-of-state facilities began April 2002 by the WVDE. In 2012, an interagency team, WVDE and WVDHHR developed the Interagency Consolidated Monitoring Manual, which describes the procedures to thoroughly and consistently monitor out-ofstate facilities serving WV students to ensure appropriate treatment and educational services are being provided in a safe environment.

The team representing the WVDE and WVDHHR conducts on-site reviews of facilities out-of-state that are providing services for WV students. The goal is to identify facilities having demonstrated success in promoting positive growth and expected outcomes for students as defined within the West Virginia Out-of-State Facilities Standards. If the WVDE or the WVDHHR identifies deficiencies that would cause sanctions to be imposed, either agency will honor those sanctions. An interagency monitoring report is issued within 30 days from the on-site visit.

# WEST VIRGINIA STUDENTS WITH DISABILITIES IN RESIDENTIAL FACILITIES EXPENDITURES • 2014

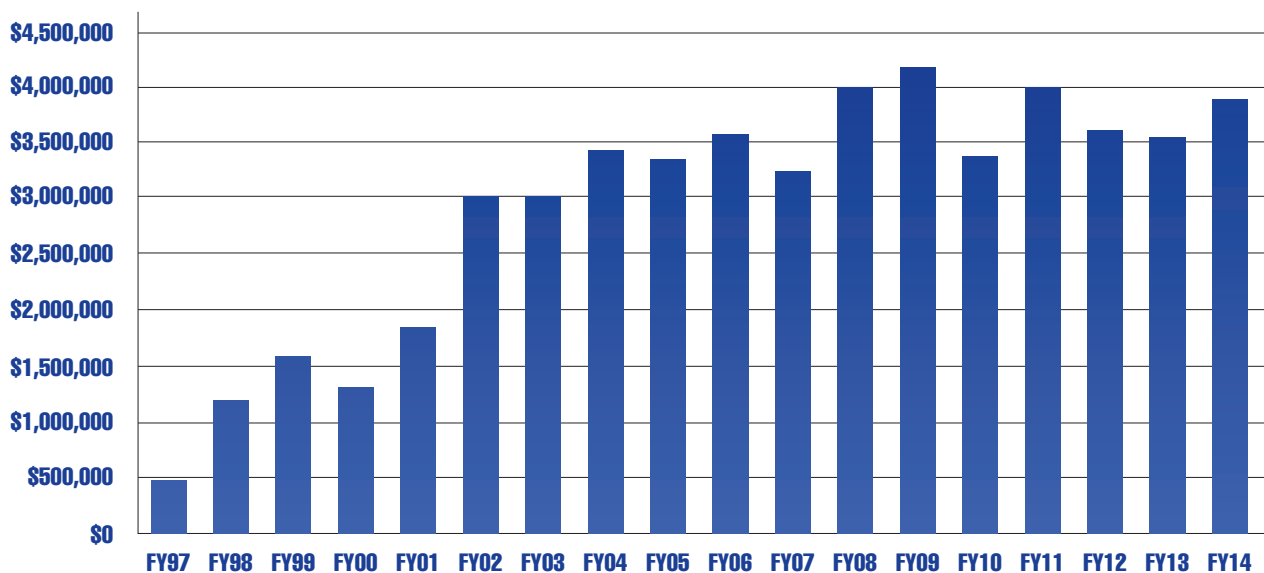
The chart below includes information on the current out-of-state facilities serving WV eligible students with disabilities placed by the WVDHHR. The number of eligible students served varies depending on several factors such as the availability of foster care, completion of treatment, age of student, length of court sentencing and the number of times a student is transferred from one facility to another. The total number of students in each facility will not be reflected in the total number of students placed. Some students are moved from one facility to another whereby they are counted more than once. Other students may be in a facility temporarily or for a short term placement for evaluation where they may not be receiving special education services. Schools with no cost showing have not submitted invoices for services provided during FY14 or have not submitted required documentation to secure payment.\*

<b>Out-of-State Facility</b>	<b>Cost (as of 2-28-15)</b>	<b>Number of Students</b>
Adelphoi Village	\$9,612.00	2
Alabama Clinical Schools	\$75,750.00	3
Barry Robinson Center	\$57,663.06	4
Bellefaire Jewish Children's Bureau	\$79,475.00	3
Childhelp USA	\$2,030.00	2
Cornell Abraxas Group, Inc.	\$241,285.80	26
Cumberland Hospital	\$47,775.00	2
Devereux Foundation	\$739,005.55	30
Fairfield Academy, LTD	\$37,170.00	4
George Junior Republic in PA	\$445,592.00	44
Grafton Schools	\$469,613.81	13
Hopewell Area School District	\$21,350.00	2
Keystone Continuum dba Cedar Grove	\$59,550.00	5
Keystone Richland Center, LLC dba Foundations For Living	\$38,550.00	4
Kids Peace National Centers, Inc.	0	2
Leary Educational Foundation dba TimberRidge School	\$415,232.69	19
Liberty Point Behavioral Healthcare, LLC	\$326,250.00	8
Mountain Youth Academy	\$46,200.00	2
Natchez Trace Youth Academy	\$31,350.00	3
National Deaf Academy, LLC	\$8,325.00	4
New Hope Carolinas, Inc.	\$72,605.86	4

<b>Out-of-State Facility</b>	<b>Cost (as of 2-28-15)</b>	<b>Number of Students</b>
Newport News Behavioral Health Center	\$93,450.00	3
North Spring Behavioral Healthcare, Inc.	0	2
Ramey-Estep Homes, Inc.	0	0
Rock River	\$15,151.50	5
Sequel Schools, LLC dba Kingston Academy	0	1
Southwood Psychiatric Hospital	\$3,425.00	1
Summit Academy	0	9
Tennessee Clinical Schools, LLC. dba Hermitage Hall	\$161,550.00	9
The Bradley Center	\$248,944.67	15
The Glen Mills Schools, Inc.	0	0
The Village Network	0	1
UHS of Savannah (formally Coastal Harbor Treatment Center)	\$103,455.00	6
Woodward Academy	0	0
Woods Services, Inc.	\$30,975.00	1
Youth Educational Services of PA, LLC	0	5
<b>Total</b>	<b>\$3,881,336.94</b>	<b>244</b>

\* Schools with no cost showing have not submitted invoices for services provided during FY14 or have not submitted required documentation to secure payment.

# WV DEPARTMENT OF EDUCATION INVOICES PAID FOR STUDENTS PLACED IN OUT-OF-STATE, FISCAL YEARS 1997 THROUGH 2014



Note: Represent invoices paid in a year not the services provided in a year.

## Invoices Paid by Fiscal Year

FY97	\$491,323.08
FY98	\$1,210,837.31
FY99	\$1,593,688.64
FY00	\$1,321,605.40
FY01	\$1,854,138.50
FY02	\$2,994,093.06
FY03	\$3,021,642.61
FY04	\$3,421,851.09
FY05	\$3,338,084.36
FY06	\$3,573,157.95
FY07	\$3,232,936.53
FY08	\$4,008,369.83
FY09	\$4,176,464.00
FY10	\$3,372,000.00
FY11	\$3,977,000.00
FY12	\$3,609,048.45
FY13	\$3,544,236.59
FY14	\$3,881,336.94
<b>Total</b>	<b>\$52,621,813.99</b>

## **OUT-OF-STATE FACILITY STUDENT ENROLLMENT**

The following table illustrates the number of students with disabilities who have been placed by the WVDHHR over the last eight (8) years. These students were receiving special education and related services in LEAs prior to their placement for non-educational purposes and continued to receive special education services under an IEP in the out-of-state facility. Several students were placed in facilities in which the WVDE does not have a contract or in facilities that did not provide special education services. Eighteen (18) students were placed in an out-of-state facility two times during the 2013-2014 school year.

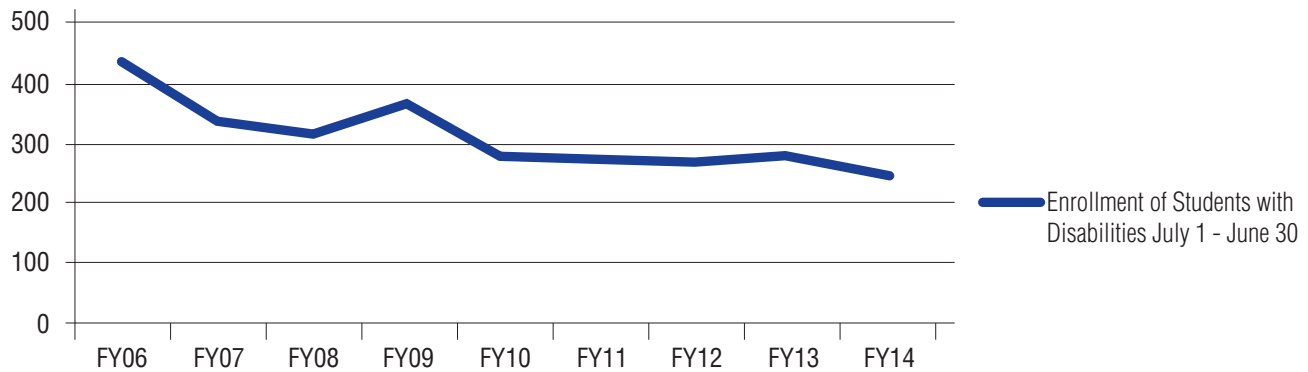
<b>Fiscal Year</b>	<b>Student Enrollment</b>
FY06	432
FY07	336
FY08	313
FY09	370
FY10	276
FY11	274
FY12	271
FY13	280
FY14	244



Facility	State	Daily Educational Rate FY13	Daily Educational Rate FY14	Daily Educational Rate FY15	Additional Expenditures
Adelphoi Village	PA	\$78.15	\$80.10	No contract	
Barry Robinson Center	VA	\$109.00	\$129.00	\$135.00	
The Bradley Center	PA	\$155.28	\$155.28	\$155.28	
Childhelp USA	VA	\$145.00/\$160.00	\$145.00	\$145.00	Therapies billed separate.
Bellefaire Jewish Children's Bureau	OH	\$425.00	\$425.00	\$433.33	
Cornell Abraxas Group, Inc.	PA	\$79.24	\$79.24	\$79.24	
USH of Delaware, Inc. (Cottonwood)	UT	\$120.00	*	*	
Devereux Foundation	PA	\$155.00/\$236.00	\$155.00/\$242.00	\$300.00/\$326.00/218.37/175.00	
ENA, Inc. dba Necco Center	OH	\$133.00/\$242.00	*	*	
Fairfield Academy, LTD	OH	\$63.00	\$63.00	\$63.00	
George Jr. Republic in PA	PA	\$98.50/\$114.25	\$86.30/\$105.00		
The Glen Mills Schools, Inc.	PA	\$34.65/\$114.74	\$36.05/\$116.45	\$120.64	
Grafton Schools	VA	\$225.00	\$236.25	\$243.00/350.00	Therapies billed separate.
USH of Delaware, Inc. (Hopewell Area School District)	PA	\$175.00	\$175.00	\$175.00	
Kids Peace National Centers, Inc.	PA	\$245.19	*	\$245.19	
Leary Educational Foundation dba TimberRidge School	VA	\$173.57	\$176.17	\$184.98	Therapies billed separate.
Liberty Point Healthcare	VA	\$250.00	\$250.00	\$250.00	
National Deaf Academy	FL	\$225.00	\$225.00	\$225.00	
New Hope Carolinas, Inc.	SC	\$184.93/206.05/\$207.00	\$184.93/206.05/207.00	\$212.23/190.48/213.21	
North Spring Behavioral Healthcare, Inc.	VA	\$215.00	\$215.00	*	
Ramey-Estep Homes, Inc.	KY	\$100.00	\$100.00	\$100.00	
Southwood Psychiatric Hospital	PA	\$135.00/\$140.00	*	*	
Summit Schools, Inc.	PA	\$101.67	\$101.67	\$110.53/52.39	
UHS of Delaware, Inc. (Alabama Clinical Schools)	TN	\$150.00	*	\$150.00	
Cumberland Hospital	VA		\$195.00	\$195.00	
UHS of Delaware, Inc. (Gulf Coast Preparatory School)	FL	\$150.00	*	*	
UHS of Delaware, Inc. Keystone Continuum dba Cedar Grove	TN		\$150.00	\$150.00	
UHS of Delaware, Inc. Keystone Richland Center, LLC dba Foundations for Living	OH		\$150.00		
UHS of Delaware, Inc. (Mountain Youth Academy)	TN		*	*	
UHS of Delaware, Inc. (Natchez Trace Youth Academy)	TN		\$150.00	\$150.00	
UHS of Delaware, Inc. (Newport News Behavioral Health Center)	VA		\$175.00/\$325.00	\$325.00	
UHS of Delaware, Inc. (Rock River)	IL	*	\$144.30	\$144.30	
UHS of Delaware, Inc. Tennessee Clinical Schools, LLC. dba Hermitage Hall	TN		\$150.00	\$150.00	
UHS of Savannah dba Coastal Harbor Treatment Center	GA	\$165.00	\$165.00	\$165.00	
The Village Network				\$145.00	
Woodward Academy	IA	\$100.00	\$100.00	*	
Woods Services			\$177.00	\$183.00/302.24	
Youth Educational Services of PA, LLC	PA	\$115.99	\$270.81/\$271.45	*	

\*Contract not submitted for WVDE approval.

# OUT-OF-STATE STUDENT ENROLLMENT OF STUDENTS WITH DISABILITIES



An out-of-state facility is any residential child care facility not within the borders of WV. The districts within the northern and eastern panhandles of WV have out-of-state facilities within 50 miles of the WV border. The chart below represents the number of students with disabilities from the Northern and Eastern panhandle placed in out-of-state facilities at the point-in-time child count.

<b>Northern Panhandle</b>				
<b>Point in Time Child Count</b>	<b>Brooke</b>	<b>Hancock</b>	<b>Marshall</b>	<b>Ohio</b>
2013-2014	1	5	0	8
2012-2013	4	3	4	10
2011-2012	2	5	2	11
2010-2011	3	3	2	10
2009-2010	2	2	3	9

<b>Eastern Panhandle</b>					
<b>Point in Time Child Count</b>	<b>Berkeley</b>	<b>Hampshire</b>	<b>Jefferson</b>	<b>Mineral</b>	<b>Morgan</b>
2013-2014	16	6	7	1	0
2012-2013	18	5	5	6	6
2011-2012	21	6	6	4	8
2010-2011	22	9	5	2	8
2009-2010	19	7	11	3	3

## Percentage of Out-of-State Placements from the Northern and Eastern Panhandles

- 2013-2014: 44/130=34%
- 2012-2013: 61/131=47%
- 2011-2012: 65/125=52%
- 2010-2011: 64/126=51%
- 2009-2010: 59/163=36%

## AVAILABLE FUNDING SOURCES FOR STUDENTS PLACED IN OUT-OF-STATE FACILITIES BY WVDHHR

LEAs have been paying a significant portion of the expense to educate students who are placed by WVDHHR in out-of-state facilities for non-educational reasons. Beginning with FY12, LEAs were instructed to enroll the students with disabilities placed out-of-state in West Virginia Education Information System (WVEIS) in order to access the state aid per pupil funds. LEAs could access additional funds for these students through the High Cost and High Acuity Reimbursement Application process.

Costs assessed to LEAs in FY 14 were based on the number of students in out-of-state placements who were listed on the August 2012 Facts Report from WVDHHR. This provided a point-in-time child count. The following is a summary of the final cost to LEAs, provided they enrolled students and applied for reimbursement:

LEA assessed cost per OOS student affecting FY14 special education state aid.	\$16,811.00
State aid received per enrolled student.	\$4,172.00
High Cost/High Acuity Reimbursement received per application.	\$5,808.00
<b>Remaining (actual) cost to LEAs per OOS student</b>	<b>\$6,831.00</b>

The out-of-state child count affecting FY14 state aid was 130\* as reported on the October 1, 2012 point-in-time Child Count. Funds totaling \$2,185,430.00 were subtracted from the LEA special education state aid. Three LEAs lost their entire special education state aid funding, which did not cover the total amount owed and paid \$93,401.00 from other state and local funds. [\*Does not include 1 student from Office of Institutional Education Programs (OIEP).]

Cost for OOS Students with Disabilities		Reimbursement Available	
LEA special education state aid funds (based on OOS enrollment 10-1-12 130 X \$16,811.00 = \$2,185,430)	\$2,185,430 (available)	State aid available (based on OOS students enrolled at 2nd month on 10-1-12, 130 X \$4172)	\$542,360
Other LEA state/local funds paid by 3 LEAs to cover cost of OOS	\$93,401 (LEAs added)		
WVDE federal/state funds	\$1,602,506	High Cost/High Acuity Reimbursement Requested for OOS students (84 requests submitted)	\$1,065,848
Total expenses paid in FY14 (as of 2/28/15)	\$3,881,337	Total reimbursement made to LEAs for OOS students	\$487,872

The second month point-in-time (October 1, 2013) child count has been used to assess cost to LEAs for the fiscal year 2015. The second month child count reduces the following year's special education state aid. Projections for FY 2015 costs to LEAs and reimbursement are in the following table.

# PROJECTED COST - FY15

## Individual Child Placed:

Amount charged to districts per child based on FY13 expenditures	\$16,440.00
Credit received to offset per child amount (Accumulated payments of \$1,000,000 from LEAs whose state aid was insufficient to cover district costs in past years)	\$7,519.00
Average amount received per child from 2nd month report	\$4,220.00
Projected amount to be received from High Cost-High Acuity Grants or other funding source*	\$1,880.00
Net difference paid by district per child	\$2,821.00

District	Students Placed Out of State FY 14 (8-1-13 count)	State Allocation Reduction FY 15 (\$16,440-\$7,519 credit per student *B)	Allocated Second Month Child Counts for State Funds FY 15 (B*\$4220)	Projected High Cost/High Acuity or OTHER FY 15 Reimbursement (B*\$1880)	Total Eligible to be Recouped (D+E)	Total Paid by Districts (C-F)**
Berkeley	16	142,742	67,520	30,080	97,600	45,142
Boone	3	26,764	12,660	5,640	18,300	8,464
Brooke	1	8,921	4,220	1,880	6,100	2,821
Cabell	7	62,448	29,540	13,160	42,700	19,748
Calhoun	1	8,921	4,220	1,880	6,100	2,821
Fayette	2	17,842	8,440	3,760	12,200	5,642
Greenbrier	3	26,764	12,660	5,640	18,300	8,464
Hampshire	6	53,527	25,320	11,280	36,600	16,927
Hancock	5	44,606	21,100	9,400	30,500	14,106
Harrison	8	71,370	33,760	15,040	48,800	22,570
Jackson	1	8,921	4,220	1,880	6,100	2,821
Jefferson	8	71,370	33,760	15,040	48,800	22,570
Kanawha	3	26,764	12,660	5,640	18,300	8,464
Lewis	1	8,921	4,220	1,880	6,100	2,821
Lincoln	3	26,764	12,660	5,640	18,300	8,464
Logan	3	26,764	12,660	5,640	18,300	8,464
Marion	1	8,921	4,220	1,880	6,100	2,821
McDowell	2	17,842	8,440	3,760	12,200	5,642
Mercer	5	44,606	21,100	9,400	30,500	14,106
Mineral	2	17,842	8,440	3,760	12,200	5,642
Mingo	1	8,921	4,220	1,880	6,100	2,821
Monongalia	6	53,527	25,320	11,280	36,600	16,927
Monroe	1	8,921	4,220	1,880	6,100	2,821
Nicholas	2	17,842	8,440	3,760	12,200	5,642
Ohio	9	80,291	37,980	16,920	54,900	25,391
Pocahontas	2	17,842	8,440	3,760	12,200	5,642
Preston	1	8,921	4,220	1,880	6,100	2,821
Putnam	3	26,764	12,660	5,640	18,300	8,464
Raleigh	14	124,897	59,080	26,320	85,400	39,497
Randolph	1	8,921	4,220	1,880	6,100	2,821
Roane	1	8,921	4,220	1,880	6,100	2,821
Tyler	1	8,921	4,220	1,880	6,100	2,821
Upshur	1	8,921	4,220	1,880	6,100	2,821
Wayne	2	17,842	8,440	3,760	12,200	5,642
Wetzel	2	17,842	8,440	3,760	12,200	5,642
Wood	4	35,685	16,880	7,520	24,400	11,285
<b>TOTALS</b>	<b>133</b>	<b>1,186,520</b>	<b>561,260</b>	<b>250,040</b>	<b>811,300</b>	<b>375,220</b>

\*Counties will be eligible to request reimbursement for remaining costs per student (after state aid and applied credit) of \$4701.00. It is anticipated that counties will not meet criteria for High Cost/High Acuity Funding for FY 15. Separate funds in the amount of \$250,000 have been set aside to reimburse counties. This amount would provide funding at the approximate amount of \$1880 per student based on 133 students. If applications are received for fewer students, the per student amount will be adjusted accordingly.

\*\*This estimate assumes the county enrolled the OOS student by the deadline in order to be included in the count to be eligible for the state aid and also assumes the county will submit an approved high cost/high acuity application and receive available reimbursement.

## **STATES SERVING WEST VIRGINIA STUDENTS IN TREATMENT FACILITIES**

<b>State</b>	<b>Number of Students</b>
Florida	23
Georgia	8
Illinois	5
Ohio	12
Pennsylvania	109
South Carolina	4
Tennessee	25
Virginia	53

These numbers represent the number of students who attended each facility. Many students have been transferred to more than one facility within the same school year.

## **HIGHEST OUT-OF-STATE PLACEMENTS**

<b>Out-of-State Facility</b>	<b>Number of Students</b>	<b>State</b>
George Junior Republic of PA	44	PA
Devereux Foundation	30	FL/GA/PA
Cornell Abraxas Group, Inc.	23	PA
Leary Educational Foundation dba TimberRidge School	19	VA
The Bradley Center	15	PA

# STUDENTS PLACED BY LEA IN OUT-OF-STATE FACILITIES BY THE IEP TEAM

West Virginia Board Policy 2419: Regulations for the Education of Students with Exceptionalities provides that the LEA may place a student with a disability in a private school or facility outside of West Virginia through the IEP process after determining that FAPE cannot be provided within the county, within the region or within the state. The LEA must develop an IEP for the student, investigate more than one private school or facility, assure the selected private school or facility has approved status in the state in which it is located, meets the requirements of the IDEA and has a current signed contract between the LEA and the private school or facility.

After a student with a disability is placed in a private school or facility by the LEA, the LEA must continue to assure that special education and related services are provided in conformance with an IEP, and the education meets the standards which apply to education provided by the LEA or the private school or facility. The LEA must ensure the parents and an LEA representative remain involved in any decision about the student’s IEP and agree to any proposed changes in the IEP before those changes are implemented by the private school or facility.

As the placing agency, the LEA has the financial responsibility for support and maintenance of the student during the continuance of the placement. Funds to support the provision of these services are provided to LEAs through the state’s public school support system, state special education entitlement, IDEA Part B entitlement and Medicaid reimbursement. In addition, the WVDE supports the LEAs through the state special education out-of-state funds. This support, however, may not cover the county’s total cost for placing a student in an out-of-state facility. The following chart reflects the costs reported by the LEA and the support from WVDE.

## OFFICE OF SPECIAL PROGRAMS Out-of-State Grant Awards to Support IEP Placements FY14

Awards Issued: Total funds available = \$300,000.00

Funds were divided equally per semester between counties submitting applications for reimbursement, or for amounts of request, whichever was less.

County	1st Semester	2nd Semester	Total
Berkeley	\$29,330.00	\$25,323.00	\$54,653.00
Hancock	\$18,875.00	\$25,322.00	\$44,197.00
Hampshire	\$25,043.00	\$23,389.00	\$48,432.00
Harrison	\$29,330.00	\$25,322.00	\$54,652.00
Jefferson	\$29,330.00	\$25,322.00	\$54,652.00
Ohio	\$18,092.00	\$25,322.00	\$43,414.00
<b>TOTAL</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$300,000.00</b>

## EXPENSES REPORTED/AWARDS GRANTED

2013 Out of State Expenses Submitted & Reimbursed					
County	1st Semester (Expenses per student)	2nd Semester (Expenses per student)	Total Award Amount		Balance Remaining Unfunded
			1st Sem	2nd Sem	
Berkeley	\$26,425.00	\$8,102.50			
Berkeley	\$118,516.75	\$134,495.10			
Berkeley	\$42,202.50	\$42,852.49			
Berkeley	\$30,827.50	\$31,320.00			
Berkeley		\$37,405.27	\$29,330.00	\$25,323.00	\$437,494.11
Hancock	\$18,875.00	\$19,000.00			
Hancock		\$18,419.45	\$18,875.00	\$25,322.00	\$12,097.45
Hampshire	\$25,043.00	\$23,389.00	\$25,043.00	\$23,389.00	
Harrison	\$61,878.28	\$59,226.86	\$29,330.00	\$25,322.00	\$66,453.14
Jefferson	\$44,248.00	\$36,928.00			
Jefferson	\$40,923.00	\$35,378.00			
Jefferson		\$36,128.00			
Jefferson		\$24,150.00	\$29,330.00	\$25,322.00	\$163,103.00
Ohio	\$18,092.00	\$25,683.00	\$18,092.00	\$25,322.00	\$361.00
<b>Totals</b>	<b>\$427,031.03</b>	<b>\$552,477.67</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$679,508.70</b>

## SUMMARY

The number of students with disabilities placed in out-of-state facilities by WVDHHR has decreased, however, the daily rates for special education services in the contracted out-of-state facilities in FY14 were generally higher than in FY13. Invoices received for educational services for eligible students placed by WVDHHR in out-of-state facilities for non-educational purposes for FY14 totaled \$3,881,336.94\*. In addition, the WVDE provided \$300,000.00, at \$150,000.00 per semester, in assistance to districts for the costs incurred for students placed in out-of-state facilities by LEAs through the IEP process. Payments by districts for the remaining balances totaled \$679,508.70. LEA expenditures totaled \$979,508.70. The total cost for educating students with disabilities placed by WVDHHR and LEAs in out-of-state facilities for FY14 was \$4,860,845.64\*.

*\*Subject to increase with receipt of additional invoices.*

**ONE VOICE**  
**ONE FOCUS**  
All Students Achieving



Michael J. Martirano, Ed.D.  
State Superintendent of Schools