



West Virginia Students with Disabilities in Out-of-State Facilities

Report • FY15

Office of Federal Programs
West Virginia Department of Education



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WEST VIRGINIA STUDENTS WITH DISABILITIES IN OUT-OF-STATE RESIDENTIAL FACILITIES ANNUAL REPORT • FY15

Purpose

The purpose of this report is to provide basic information regarding students with disabilities who have been placed by the West Virginia Department of Health and Human Resources (WVDHHR) or by local education agencies (LEAs) in out-of-state residential facilities. This information is the compilation of financial reports by the West Virginia Department of Education (WVDE), Office of Federal Programs (OFP) and the Office of Internal Operations (OIO).

Introduction

The information in this report is organized into two sections: 1.) students with disabilities placed by WVDHHR in out-of-state facilities for non-educational purposes, and are continuing to receive special education services under a current Individualized Education Program (IEP), and 2.) students placed by LEAs in out-of-state facilities when a free appropriate public education (FAPE) cannot be provided within the county, the region or the state.

Report

STUDENTS PLACED BY WVDHHR IN OUT-OF-STATE FACILITIES FOR NON-EDUCATIONAL PURPOSES

West Virginia Code, Chapter 49 Child Welfare provides a coordinated system of child welfare and juvenile justice for the children of West Virginia. It provides for removing the child from the custody of his parents and to secure custody, care and discipline for the child consistent with the child's best interests. The WVDHHR is designated as the agency that administers child welfare services in West Virginia.

The WVDHHR is authorized by West Virginia Code §49-2-16 to provide care, support and protective services for children who are in need of public service. The WVDHHR is also authorized to accept custody of children committed to its care by the courts. A child committed to the WVDHHR for custody remains in the care of the Department until he reaches eighteen years of age or is discharged because he is no longer in need of care.

As the agency administering the care and custody of children, WVDHHR has the authority to place children in a suitable environment and with persons or facilities having the appropriate qualifications to provide a necessary and desirable degree and type of care. As the placing agency, WVDHHR has the financial responsibility for the support and maintenance of the child during the continuance of the placement.

Any costs, including educational costs, that are involved in this out-of-state placement are properly regarded as part of “financial support and maintenance.” In 1993, the WVDHHR and the WVDE entered into an interagency agreement with the provision that the WVDE fund the special education costs of eligible students with disabilities in accordance with federal and state statutes and regulations. A new agreement signed September 9, 2012, addresses eligible students who were placed by WVDHHR in an out-of-state facility for non-educational purposes, and were eligible for special education services according to the Individuals with Disabilities Education Improvement Act of 2004 (IDEA) and WV Board Policy 2419: Regulations for the Education Students with Exceptionalities prior to WVDHHR placement and who are receiving special education services under a current IEP.

Until 1998, in accordance with the terms of the interagency agreement, WVDHHR paid the total costs of the out-of-state placements and was reimbursed by WVDE for the special education costs. In 1998, WVDHHR notified the out-of-state agencies to invoice WVDE separately for special education costs. WVDE began contracting directly with the out-of-state facilities in agreements separate from WVDHHR. The WVDE, OFP now receives invoices for special education services, verifies the student eligibility, assures that the facility develops a new IEP with collaboration from the WV LEA and approves the invoices for payment. Finally, payment is made through the WV Auditor’s Office under the authority of the contract.

The IDEA assigns to each state educational agency (SEA) the general supervisory authority for ensuring educational services are provided to all eligible students with disabilities in accordance with federal and state statutes and regulations. The educational monitoring of out-of-state facilities began April 2002 by the WVDE. In 2012, an interagency team, consisting of WVDE and WVDHHR developed the Interagency Consolidated Monitoring Manual, which describes the procedures to thoroughly and consistently monitor out-of-state facilities serving WV students to ensure appropriate treatment and educational services are being provided in a safe environment.

The team representing the WVDE and WVDHHR conducts on-site reviews of facilities out-of-state that are providing services for WV students. The goal is to identify facilities having demonstrated success in promoting positive growth and expected outcomes for students as defined within the West Virginia Out-of-State Facilities Standards. If the WVDE or the WVDHHR identifies deficiencies that would cause sanctions to be imposed, either agency will honor those sanctions. An interagency monitoring report is issued within 90 days from the on-site visit.

The interagency team (WVDE and WVDHHR) developed a Remote Assessment Process to review up to an additional five (5) facilities through a Desk Audit for the 2013-2014 school year. The Remote Assessment Procedures are included in Appendix B of the West Virginia Interagency Consolidated Monitoring Manual of Out-of-State Residential Facilities and are used on an as needed basis.

WEST VIRGINIA STUDENTS WITH DISABILITIES IN RESIDENTIAL FACILITIES EXPENDITURES • 2015

The chart below includes information on the current out-of-state facilities serving WV eligible students with disabilities placed by the WVDHHR. The number of eligible students served from year to year varies depending on several factors such as the availability of foster care, availability of treatment, age of student, length of court sentencing and the number of times a student is transferred from one facility to another. The total number of students served in each facility during FY15 will not be reflected in the total number of students placed. Some students are moved from one facility to another, whereby they are counted more than once, some may be in a facility temporarily or for a short term placement for evaluation where they may not be receiving special education services, and some may have been placed in the previous fiscal year. Schools with no cost showing have not submitted invoices for services provided during FY15 or have not submitted required documentation to secure payment.*

Out-of-State Facility	Cost (as of 2/19/16)	Number of Students
Alabama Clinical Schools	\$87,750.00	5
Barry Robinson Center	\$65,508.00	5
Bellefaire Jewish Children's Bureau	\$83,399.27	3
Childhelp, Inc.	\$54,990.00	4
Cornell Abraxas Group, Inc.	\$198,654.68	20
Cumberland Hospital	\$780.00	1
Devereux Foundation, Inc.	\$849,638.71	31
Fairfield Academy, LTD	\$19,782.00	2
George Junior Republic in PA	\$438,360.75	41
Grafton Schools, Inc.	\$280,604.00	9
Gulf Coast Preparatory School	0	2
Hopewell Area School District	\$2,625.00	2
Keystone Continuum dba Cedar Grove	\$55,200.00	3
Keystone Richland Center, LLC dba Foundations For Living	\$38,850.00	5
Leary Educational Foundation, Inc. dba TimberRidge School	\$396,343.71	22
Liberty Point Behavioral Healthcare, LLC	\$427,487.50	11
Mountain Youth Academy Keystone Continuum, LLC DBA	\$13,500.00	1
Natchez Trace Youth Academy	\$52,650.00	3
National Deaf Academy, LLC	0	2
New Hope Carolinas, Inc.	\$146,081.66	9

Out-of-State Facility	Cost (as of 2/19/16)	Number of Students
Newport News Behavioral Health Center	\$23,100.00	3
Rock River	\$23,520.90	4
Sequel Schools, LLC dba Kingston Academy	\$52,060.00	3
Summit Academy	\$4,863.32	6
Tennessee Clinical Schools, LLC dba Hermitage Hall	\$110,700.00	11
The Bradley Center, Inc.	\$416,290.27	24
The Village Network	\$17,980.00	1
UHS of Savannah, LLC (formally, Coastal Harbor Treatment Center)	\$100,072.50	6
Woods Services, Inc.	\$55,612.16	1
Youth Educational Services of PA, LLC	0	3
Total	\$4,016,404.43	241

* Schools with no cost showing have not submitted invoices for services provided during FY15 or have not submitted required documentation to secure payment.

WV DEPARTMENT OF EDUCATION INVOICES PAID FOR STUDENTS PLACED IN OUT-OF-STATE, FISCAL YEARS 1997 THROUGH 2015



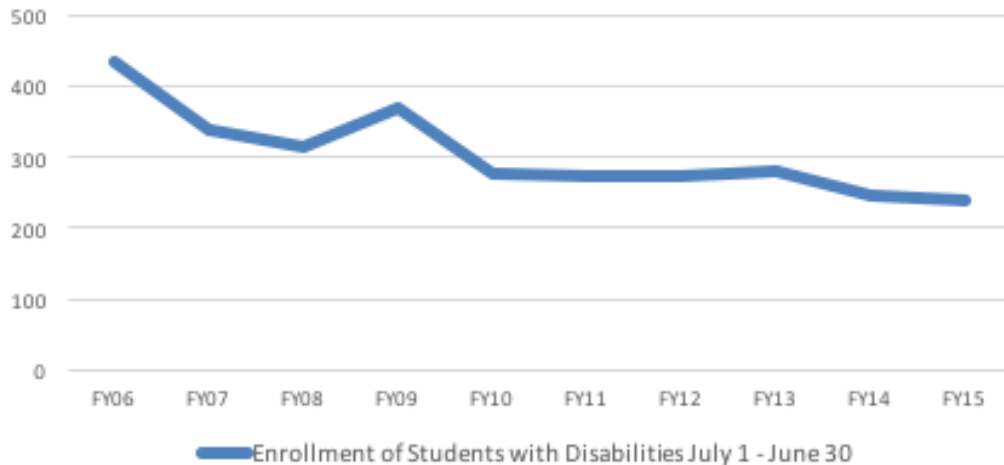
Note: Subject to increase with receipt of additional invoices.

Invoices Paid by Fiscal Year

FY97	\$491,323.08
FY98	\$1,210,837.31
FY99	\$1,593,688.64
FY00	\$1,321,605.40
FY01	\$1,854,138.50
FY02	\$2,994,093.06
FY03	\$3,021,642.61
FY04	\$3,421,851.09
FY05	\$3,338,084.36
FY06	\$3,573,157.95
FY07	\$3,232,936.53
FY08	\$4,008,369.83
FY09	\$4,176,464.00
FY10	\$3,372,000.00
FY11	\$3,977,000.00
FY12	\$3,609,048.45
FY13	\$3,544,236.59
FY14	\$3,881,336.94
FY15	\$4,016,404.43
Total	\$56,638,218.42

Facility	State	Daily Educational Rate FY14	Daily Educational Rate FY15	Daily Educational Rate FY16	Additional Expenditures
Adelphoi Village	PA	\$80.10	No contract	No contract	
Alabama Clinical Schools	AL	\$150.00	\$150.00	Contract pending	
Barry Robinson Center	VA	\$129.00	\$135.00	\$135.00	
The Bradley Center, Inc.	PA	\$155.28	\$155.28	\$155.28	Therapies billed separately
Childhelp USA	VA	\$145.00	\$145.00	\$160.00	
Bellefaire Jewish Children's Bureau	OH	\$425.00	\$433.33	\$433.33	
Cornell Abraxas Group, Inc.	PA	\$79.24	\$79.24	\$85.77	
Devereux Foundation, Inc.	PA	\$155.00/\$242.00	\$300/326/218.37/175.00	\$218.37/\$175.00/\$300/\$350/\$245	
Fairfield Academy, LTD	OH	\$63.00	\$63.00	Facility closed June, 2015	
George Jr. Republic in PA	PA	\$86.30/\$105.00	\$98.60/\$116.25	\$73.75/\$110.65/\$286.20/\$195.45	
The Glen Mills Schools, Inc.	PA	\$36.05/\$116.45	\$120.64	No contract	
Grafton Schools	VA	\$236.25	\$243/350	\$243.00/\$250.25	Therapies billed separate.
Hopewell Area School District	PA	\$175.00	\$175.00	Contract pending	
Kids Peace National Centers, Inc.	PA	No contract	\$245.19	\$245.19	
Leary Educational Foundation dba TimberRidge School	VA	\$176.17	\$184.98	\$190.53	Therapies billed separate.
Liberty Point Healthcare	VA	\$250.00	\$250/95/75/25	\$273.00	
National Deaf Academy	FL	\$225.00	\$225.00	No contract	
New Hope Carolinas, Inc.	SC	\$184.93/206.05/207.00	\$212.23/190.48/213.21	\$212.23/190.48/213.21	
North Spring Behavioral Healthcare, Inc.	VA	\$215.00	No contract	No contract	
Ramey-Estep Homes, Inc.	KY	\$100.00	\$100.00	No contract	
Sequel Schools, LLC dba Kingston Academy	TN	\$135.00	\$175.00	Contract pending	
Summit Schools, Inc.	PA	\$101.67	\$110.53/52.39	\$155.84/\$114.63	
Cumberland Hospital	VA	\$195.00	\$195.00	Contract pending	
UHS of Delaware, Inc. (Gulf Coast Preparatory School)	FL	No contract	Contract pending	Contract pending	
UHS of Delaware, Inc. Keystone Continuum dba Cedar Grove	TN	\$150.00	\$150.00	Contract pending	
UHS of Delaware, Inc. Keystone Richland Center, LLC dba Foundations for Living	OH	\$150.00	\$150.00	\$150.00	
UHS of Delaware, Inc. (Mountain Youth Academy)	TN	\$150.00	\$150.00	\$150.00	
UHS of Delaware, Inc. (Natchez Trace Youth Academy)	TN	\$150.00	\$150.00	\$154.50	
UHS of Delaware, Inc. (Newport News Behavioral Health Center)	VA	\$175.00/\$325.00	\$325.00	Contract pending	
Rock River	IL	\$144.30	\$144.30	Facility closed/April, 2015	
UHS of Delaware, Inc. Tennessee Clinical Schools, LLC. dba Hermitage Hall	TN	\$150.00	\$150.00	\$150.00	
UHS of Savannah dba Coastal Harbor Treatment Center	GA	\$165.00	\$165.00	\$215.00	
The Village Network	OH		\$145.00	\$149.35	
Woodward Academy	IA	\$100.00	No contract	No contract	
Woods Services	PA	\$177.00	\$183.00/302.24	Contract pending	
Youth Educational Services of PA, LLC	PA	\$270.81/\$271.45	\$270.81; \$271.45	Contract pending	

OUT-OF-STATE STUDENT ENROLLMENT OF STUDENTS WITH DISABILITIES



OUT-OF-STATE FACILITY STUDENT ENROLLMENT TABLE

The following table illustrates the number of students with disabilities who have been placed by the WVDHHR over the last eight (8) years. These students were receiving special education and related services in LEAs prior to their placement for non-educational purposes and continued to receive special education services under an IEP in the out-of-state facility. Seventeen (17) students were placed in an out-of-state facility two times during the 2014-2015 school year.

Fiscal Year	Student Enrollment
FY06	432
FY07	336
FY08	313
FY09	370
FY10	276
FY11	274
FY12	271
FY13	280
FY14	244
FY15	237

An out-of-state facility is any residential child care facility not within the borders of WV. The districts within the northern and eastern panhandles of WV have out-of-state facilities within 50 miles of the WV border. The chart below represents the number of students with disabilities from the Northern and Eastern panhandle placed in out-of-state facilities at the point-in-time child count.

Northern Panhandle				
Point in Time Child Count	Brooke	Hancock	Marshall	Ohio
2014-2015	2	4	1	5
2013-2014	1	5	0	8
2012-2013	4	3	4	10
2011-2012	2	5	2	11
2010-2011	3	3	2	10
2009-2010	2	2	3	9

Eastern Panhandle					
Point in Time Child Count	Berkeley	Hampshire	Jefferson	Mineral	Morgan
2014-2015	11	6	8	2	1
2013-2014	16	6	7	1	0
2012-2013	18	5	5	6	6
2011-2012	21	6	6	4	8
2010-2011	22	9	5	2	8
2009-2010	19	7	11	3	3

Percentage of Out-of-State Placements from the Northern and Eastern Panhandles

- 2014-2015: $40/119=34\%$
- 2013-2014: $44/130=34\%$
- 2012-2013: $61/131=47\%$
- 2011-2012: $65/125=52\%$
- 2010-2011: $64/126=51\%$
- 2009-2010: $59/163=36\%$

AVAILABLE FUNDING SOURCES FOR STUDENTS PLACED IN OUT-OF-STATE FACILITIES BY WVDHHR

LEAs have been paying a significant portion of the expense to educate students who are placed by WVDHHR in out-of-state facilities for non-educational reasons. Beginning with FY12, LEAs were instructed to enroll the students with disabilities placed out-of-state in WVEIS in order to access the state aid per pupil funds. LEAs could access additional funds for these students through the High Cost and High Acuity Reimbursement Application process.

Costs assessed to LEAs in FY 15 were based on the number of students in out-of-state placements who were listed on the August 2013 Facts Report from WVDHHR. This provided a point-in-time child count. The following is a summary of the final cost to LEAs, provided they enrolled students and applied for reimbursement:

LEA assessed cost per OOS student affecting FY15 special education state aid.	\$16,440.00
State aid received per enrolled student.	\$4,220.00
Credit received from excess funds.	\$7,519.00
Remaining (actual) cost to LEAs per OOS student	\$4,701.00

The out-of-state child count affecting FY15 state aid was *133 as reported on the October 1, 2013 point-in-time Child Count. Funds totaling \$1,186,520 were subtracted from the LEA special education state aid. As a result of the \$1,000,000 credit that was applied, there were no additional remittances required from any LEAs as all counties had allocations sufficient to cover the cost. (*Does not include 1 student from OIER)

Cost for OOS Students with Disabilities		Reimbursement Available	
LEA special education state aid funds (based on OOS enrollment 10-1-13 133 X \$8,921.20 =\$1,186,520	\$1,186,520 (available)	State aid available (based on OOS students enrolled at 2nd month on 10-1-13, 133 X \$4,220)	\$561,260
Credit applied from prior year payments	\$1,000,000	High Cost/High Acuity Reimbursement Requested for OOS students (89 requests submitted X \$4,701.00)	\$418,389
WVDE Federal/State Funds	\$2,729,884		
Total expenses paid in FY15 (as of 2/19/16)	\$4,016,404.43	Total reimbursement made to LEAs for OOS students	\$250,001

The second month point-in-time (October 1, 2014) child count has been used to assess cost to LEAs for the fiscal year 2016. The second month child count reduces the following year's special education state aid. Projections for FY 2016 costs to LEAs and reimbursement are in the following table.

PROJECTED COST - FY16

Individual Child Placed:						
Average Amount Charged to districts per child based on FY 14 expenditures:						\$ 19,570.00
Average amount received per child from 2nd month report:						\$ 4,103.72
Projected amount to be received from High Cost/High Acuity Grants:*						\$ 7,733.14
Net difference paid by district per child						\$ 7,733.14
NAME	A DHHR OOS Placements - 08/01/2014	B State Allocation Reduction FY 15 (A*19,570)	C Allocated Second Month Child Counts for State Funds FY 16 (A*\$4,103.72)	D Projected High Cost/High Acuity FY 16 Reimbursement per student (A*\$7,733.14)	F Total Eligible to be Recouped (D+C)	G Total Paid by Districts (B-F)
Barbour	0	-	-	-	-	-
Berkeley	11	215,270	45,141	85,065	130,205	85,065
Boone	3	58,710	12,311	23,199	35,511	23,199
Braxton	0	-	-	-	-	-
Brooke	2	39,140	8,207	15,466	23,674	15,466
Cabell	9	176,130	36,933	69,598	106,532	69,598
Calhoun	0	-	-	-	-	-
Clay	0	-	-	-	-	-
Doddridge	0	-	-	-	-	-
Fayette	3	58,710	12,311	23,199	35,511	23,199
Gilmer	0	-	-	-	-	-
Grant	1	19,570	4,104	7,733	11,837	7,733
Greenbrier	2	39,140	8,207	15,466	23,674	15,466
Hampshire	5	97,850	20,519	38,666	59,184	38,666
Hancock	4	78,280	16,415	30,933	47,347	30,933
Hardy	1	19,570	4,104	7,733	11,837	7,733
Harrison	11	215,270	45,141	85,065	130,205	85,065
Jackson	2	39,140	8,207	15,466	23,674	15,466
Jefferson	8	156,560	32,830	61,865	94,695	61,865
Kanawha	2	39,140	8,207	15,466	23,674	15,466
Lewis	0	-	-	-	-	-
Lincoln	1	19,570	4,104	7,733	11,837	7,733
Logan	3	58,710	12,311	23,199	35,511	23,199
Marion	2	39,140	8,207	15,466	23,674	15,466
Marshall	1	19,570	4,104	7,733	11,837	7,733
Mason	0	-	-	-	-	-
McDowell	1	19,570	4,104	7,733	11,837	7,733
Mercer	6	117,420	24,622	46,399	71,021	46,399
Mineral	2	39,140	8,207	15,466	23,674	15,466
Mingo	0	-	-	-	-	-
Monongalia	3	58,710	12,311	23,199	35,511	23,199
Monroe	1	19,570	4,104	7,733	11,837	7,733
Morgan	1	19,570	4,104	7,733	11,837	7,733
Nicholas	2	39,140	8,207	15,466	23,674	15,466
Ohio	5	97,850	20,519	38,666	59,184	38,666
Pendleton	0	-	-	-	-	-
Pleasants	0	-	-	-	-	-
Pocahontas	1	19,570	4,104	7,733	11,837	7,733
Preston	1	19,570	4,104	7,733	11,837	7,733
Putnam	4	78,280	16,415	30,933	47,347	30,933
Raleigh	9	176,130	36,933	69,598	106,532	69,598
Randolph	0	-	-	-	-	-
Ritchie	0	-	-	-	-	-
Roane	1	19,570	4,104	7,733	11,837	7,733
Summers	0	-	-	-	-	-
Taylor	0	-	-	-	-	-
Tucker	0	-	-	-	-	-
Tyler	0	-	-	-	-	-
Upshur	1	19,570	4,104	7,733	11,837	7,733
Wayne	2	39,140	8,207	15,466	23,674	15,466
Webster	0	-	-	-	-	-
Wetzel	2	39,140	8,207	15,466	23,674	15,466
Wirt	0	-	-	-	-	-
Wood	3	58,710	12,311	23,199	35,511	23,199
Wyoming	0	-	-	-	-	-
TOTAL	116	2,270,120	476,032	897,044	1,373,076	897,044

*Approximate amount reimbursed in FY 15 per high cost/high acuity student was an average of 58% of amount requested. A significant increase in application submission is expected for FY 16 so the per student amount of anticipated reimbursement is being decreased to 50% in anticipation of greater requests for reimbursement from the plan.

**This estimate assumes the county enrolled the OOS student by the deadline in order to be included in the count to be eligible for the state aid and also assumes the county will submit an approved high cost high acuity application and receive available reimbursement.

STATES SERVING WEST VIRGINIA STUDENTS IN TREATMENT FACILITIES

State	Number of Students
Alabama	5
Florida	35
Georgia	6
Illinois	4
Ohio	11
Pennsylvania	97
South Carolina	9
Tennessee	21
Virginia	55

These numbers represent the number of students who attended each facility. Seventeen students have been transferred to more than one facility within the same school year.

HIGHEST OUT-OF-STATE PLACEMENTS

Out-of-State Facility	Number of Students	State
George Junior Republic of PA	41	PA
Devereux Foundation, Inc.	31	FL/GA/PA
The Bradley Center	24	PA
Leary Educational Foundation dba TimberRidge School	22	VA
Cornell Abraxas Group, Inc.	20	PA

STUDENTS PLACED BY LEA IN OUT-OF-STATE FACILITIES BY THE IEP TEAM

West Virginia Board Policy 2419: Regulations for the Education of Students with Exceptionalities provides that the LEA may place a student with a disability in a private school or facility outside of West Virginia through the IEP process after determining that FAPE cannot be provided within the county, within the region or within the state. The LEA must develop an IEP for the student, investigate more than one private school or facility, assure the selected private school or facility has approved status in the state in which it is located, meets the requirements of the IDEA and has a current signed contract between the LEA and the private school or facility.

After a student with a disability is placed in a private school or facility by the LEA, the LEA must continue to assure that special education and related services are provided in conformance with an IEP, and the education meets the standards which apply to education provided by the LEA or the private school or facility. The LEA must ensure the parents and an LEA representative remain involved in any decision about the student's IEP and agree to any proposed changes in the IEP before those changes are implemented by the private school or facility.

As the placing agency, the LEA has the financial responsibility for support and maintenance of the student during the continuance of the placement. Funds to support the provision of these services are provided to LEAs through the state's public school support system, state special education entitlement, IDEA Part B entitlement and Medicaid reimbursement. In addition, the WVDE supports the LEAs through the state special education out-of-state funds. This support, however, may not cover the county's total cost for placing a student in an out-of-state facility. The following chart reflects the costs reported by the LEA and the support from WVDE.

OFFICE OF SPECIAL PROGRAMS

Out-of-State Grant Awards to Support IEP Placements FY15

Awards Issued: Total funds available = \$300,000.00

Funds were divided equally per semester between counties submitting applications for reimbursement, or for amounts of request, whichever was less.

County	1st Semester	2nd Semester	Total
Berkeley	\$18,750.00	\$21,429.00	\$40,179.00
Hancock	\$18,750.00	\$21,428.50	\$40,178.50
Hampshire	\$18,750.00	\$21,428.50	\$40,178.50
Harrison	\$18,750.00	\$-	\$18,750.00
Jefferson	\$18,750.00	\$21,428.50	\$40,178.50
Mineral	\$18,750.00	\$21,428.50	\$40,178.50
Monongalia	\$18,750.00	\$21,428.50	\$40,178.50
Ohio	\$18,750.00	\$21,428.50	\$40,178.50
TOTAL	\$150,000.00	\$150,000.00	\$300,000.00

EXPENSES REPORTED/AWARDS GRANTED

Total County Expenses Reported/Awards Granted						
SECT. B & C EXPENSES						
County	1st Semester (Expenses reported per student)	2nd Semester (Expenses reported per student)	Total Amount Requested		Total Reimbursement Received in Grant Awards	Balance Remaining Unfunded
			1st Sem	2nd Sem		
Berkeley	\$ 26,813.50	\$ 24,355.99				
Berkeley	\$ 133,345.20	\$ 131,728.50				
Berkeley	\$ 21,814.21	\$ 35,860.60				
Berkeley	\$ 34,771.00	\$ 28,583.99				
Berkeley	\$ 26,820.75	\$ 37,030.62	\$ 243,564.66	\$ 257,559.70	\$ 40,179.00	\$ 460,945.36
Hancock	\$ 18,800.00	\$ 17,000.00				
Hancock	\$ 21,429.00	\$ 24,981.71				
Hancock	\$ 21,429.00	\$ 24,981.71	\$ 61,658.00	\$ 66,963.42	\$ 40,178.50	\$ 88,442.92
Hampshire	\$ 26,244.00	\$ 26,244.00	\$ 26,244.00	\$ 26,244.00	\$ 40,178.50	\$ 12,309.50
Harrison	\$ 64,543.49		\$ 64,543.49	\$ -	\$ 18,750.00	\$ 45,793.49
Jefferson	\$ 45,357.00	\$ 37,072.00				
Jefferson	\$ 41,837.00	\$ 34,102.00	\$ 87,194.00	\$ 71,174.00	\$ 40,178.50	\$ 118,189.50
Mineral	\$ 33,424.56	\$ 33,424.56	\$ 33,424.56	\$ 33,424.56	\$ 40,178.50	\$ 26,670.62
Monongalia	\$ 174,378.88	\$ 174,792.61	\$ 174,378.88	\$ 174,792.61	\$ 40,178.50	\$ 308,992.99
Ohio	\$ 19,405.66	\$ 22,825.76				
Ohio	\$ -	\$ 6,936.42	\$ 19,405.66	\$ 29,762.18	\$ 40,178.50	\$ 8,989.34
Totals	\$ 710,413.25	\$ 659,920.47	\$ 710,413.25	\$ 659,920.47	\$ 300,000.00	\$ 1,070,333.72

SUMMARY

The number of students with disabilities placed in out-of-state facilities by WVDHHR has decreased, however, the daily rates for special education services in the contracted out-of-state facilities in FY15 were generally higher than in FY14. Invoices received for educational services for eligible students placed by WVDHHR in out-of-state facilities for non-educational purposes for FY15 totaled \$4,016,404.43*.

In addition, the WVDE provided \$300,000.00, at \$150,000.00 per semester, in assistance to districts for the costs incurred for students placed in out-of-state facilities by LEAs through the IEP process. Payments by districts for the remaining balances totaled \$1,070,333.72. Total LEA expenditures prior to the \$300,000 in reimbursement were \$1,370,333.72.

The total cost for educating students with disabilities placed by WVDHHR and LEAs in out-of-state facilities for FY15 was \$5,386,738.15*.

*Subject to increase with receipt of additional invoices.

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ONE FOCUS
All Students Achieving



Michael J. Martirano, Ed.D.
State Superintendent of Schools