



West Virginia Students with Disabilities in Out-of-State Facilities

Report • FY16

Office of Federal Programs
West Virginia Department of Education



**WEST VIRGINIA BOARD OF EDUCATION
2016-2017**

Thomas W. Campbell, President

Jeffrey D. Flanagan, Member

Miller L. Hall, Member

David G. Perry, Member

F. Scott Rotruck, Member

Frank S. Vitale, Member

James S. Wilson, Member

Paul L. Hill, Ex Officio

Chancellor

West Virginia Higher Education Policy Commission

Sarah Armstrong Tucker, Ex Officio

Chancellor

West Virginia Council for Community and Technical College Education

Steven L. Paine, Ex Officio

State Superintendent of Schools

West Virginia Department of Education

WEST VIRGINIA STUDENTS WITH DISABILITIES IN OUT-OF-STATE RESIDENTIAL FACILITIES ANNUAL REPORT • FY16

Purpose

The purpose of this report is to provide basic information regarding students with disabilities who have been placed by the West Virginia Department of Health and Human Resources (WVDHHR) or by local education agencies (LEAs) in out-of-state residential facilities. This information is the compilation of financial reports by the West Virginia Department of Education (WVDE), Office of Federal Programs (OFP) and the Office of Internal Operations (OIO).

Introduction

The information in this report is organized into two sections: 1.) students with disabilities placed by WVDHHR in out-of-state facilities for non-educational purposes, and are continuing to receive special education services under a current Individualized Education Program (IEP), and 2.) students placed by LEAs in out-of-state facilities when a free appropriate public education (FAPE) cannot be provided within the county, the region or the state.

Report

STUDENTS PLACED BY WVDHHR IN OUT-OF-STATE FACILITIES FOR NON-EDUCATIONAL PURPOSES

West Virginia Code, Chapter 49 Child Welfare provides a coordinated system of child welfare and juvenile justice for the children of West Virginia. It provides for removing the child from the custody of his parents and to secure custody, care and discipline for the child consistent with the child's best interests. The WVDHHR is designated as the agency that administers child welfare services in West Virginia.

The WVDHHR is authorized by West Virginia Code §49-2-16 to provide care, support and protective services for children who are in need of public service. The WVDHHR is also authorized to accept custody of children committed to its care by the courts. A child committed to the WVDHHR for custody remains in the care of the Department until he reaches eighteen years of age or is discharged because he is no longer in need of care.

As the agency administering the care and custody of children, WVDHHR has the authority to place children in a suitable environment and with persons or facilities having the appropriate qualifications to provide a necessary and desirable degree and type of care. As the placing agency, WVDHHR has the financial responsibility for the support and maintenance of the child during the continuance of the placement.

Any costs, including educational costs, that are involved in this out-of-state placement are properly regarded as part of "financial support and maintenance." In 1993, the WVDHHR and the WVDE entered into an interagency agreement with the provision that the WVDE fund the special education costs of eligible students with disabilities in accordance with federal and state statutes and regulations. A new agreement signed September 9, 2012, addresses eligible students who were placed by WVDHHR in an out-of-state facility for non-educational purposes, and were eligible for special education services according to the Individuals with Disabilities Education Improvement Act of 2004 (IDEA) and WV Board Policy 2419: Regulations for the Education Students with Exceptionalities prior to WVDHHR placement and who are receiving special education services under a current IEP.

Until 1998, in accordance with the terms of the interagency agreement, WVDHHR paid the total costs of the out-of-state placements and was reimbursed by WVDE for the special education costs. In 1998, WVDHHR notified the out-of-state agencies to invoice WVDE separately for special education costs. WVDE began contracting directly with the out-of-state facilities in agreements separate from WVDHHR. The WVDE, OFP now receives invoices for special education services, verifies the student eligibility, assures that the facility develops a new IEP with collaboration from the WV LEA and approves the invoices for payment. Finally, payment is made through the WV Auditor's Office under the authority of the contract.

The IDEA assigns to each state educational agency (SEA) the general supervisory authority for ensuring educational services are provided to all eligible students with disabilities in accordance with federal and state statutes and regulations. The educational monitoring of out-of-state facilities began April 2002 by the WVDE. In 2012, an interagency team, consisting of WVDE and WVDHHR developed the Interagency Consolidated Monitoring Manual, which describes the procedures to thoroughly and consistently monitor out-of-state facilities serving WV students to ensure appropriate treatment and educational services are being provided in a safe environment.

The team representing the WVDE and WVDHHR conducts on-site reviews of facilities out-of-state that are providing services for WV students. The goal is to identify facilities having demonstrated success in promoting positive growth and expected outcomes for students as defined within the West Virginia Out-of-State Facilities Standards. If the WVDE or the WVDHHR identifies deficiencies that would cause sanctions to be imposed, either agency will honor those sanctions. An interagency monitoring report is issued within 90 days from the on-site visit.

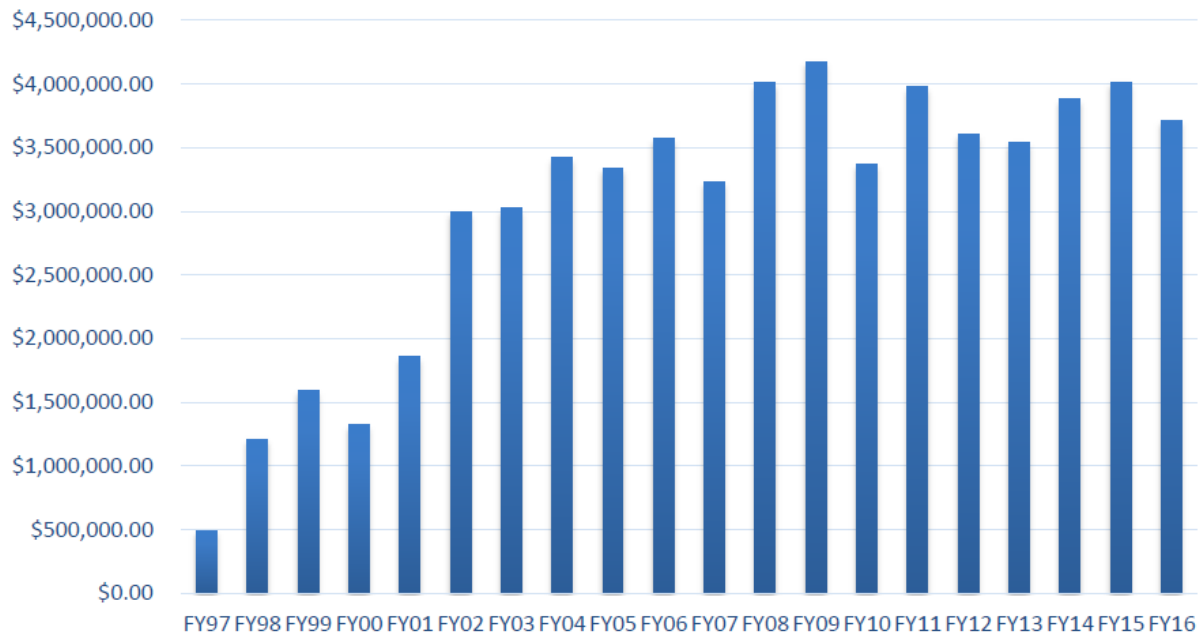
The interagency team (WVDE and WVDHHR) reviews five (5) facilities per year. Facilities are selected for review based on the number of WV students enrolled, the amount of time since the last review of the facility, or reports of concerns regarding the care or education of students residing at a given facility.

WEST VIRGINIA STUDENTS WITH DISABILITIES IN RESIDENTIAL FACILITIES EXPENDITURES • 2016

The chart below includes out-of-state facilities serving WV eligible students with disabilities placed by the WVDHHR from July 1, 2015 through June 30, 2016. The number of eligible students served from year to year varies depending on several factors such as the availability of foster care, availability of treatment, age of student, length of court sentencing and the number of times a student is transferred from one facility to another. The total number of students served in each facility during FY16 will not be reflected in the total number of students in placement. Some students are moved from one facility to another, whereby they are counted more than once, some may be in a facility temporarily, and some may have been placed in the previous fiscal year. Schools with no cost showing have not submitted invoices for services provided during FY16 or have not submitted required documentation to secure payment.

Out-of-State Facility	Cost (as of 2/6/17)	Number of Students
Alabama Clinical Schools	\$72,900.00	5
Barry Robinson Center	\$47,790.00	2
Bellefaire Jewish Children's Bureau	\$148,537.48	5
Childhelp, Inc.	\$18,085.00	3
Cornell Abraxas Group, Inc.	\$258,768.09	30
Devereux Foundation, Inc.	\$648,738.67	22
Foundations for Living	\$55,050.00	4
George Junior Republic in PA	\$77,860.45	23
Grafton Schools, Inc.	\$322,987.25	9
Gulf Coast Preparatory School	\$31,500.00	1
Leary Educational Foundation, Inc. dba TimberRidge School	\$461,082.60	22
Liberty Point Behavioral Healthcare, LLC	\$479,004.25	12
Mountain Youth Academy	\$17,100.00	1
Natchez Trace Youth Academy	\$9,579.00	1
New Hope Carolinas, Inc.	\$275,567.33	21
Sequel Schools, LLC dba Kingston	\$39,725.00	4
Summit Academy	\$31,761.77	5
Tennessee Clinical Schools, LLC dba Hermitage Hall	\$84,600.00	8
The Bradley Center, Inc.	\$312,953.82	23
UHS of Savannah, LLC (formally, Coastal Harbor Treatment)	\$204,357.50	9
Woods Services, Inc.	\$118,936.32	2
Youth Educational Services	0	2
Total	\$3,716,884.53	214

WV DEPARTMENT OF EDUCATION INVOICES PAID FOR STUDENTS PLACED IN OUT-OF-STATE, FISCAL YEARS 1997 THROUGH 2016



Note: Subject to increase with receipt of additional invoices.

Invoices Paid by Fiscal Year

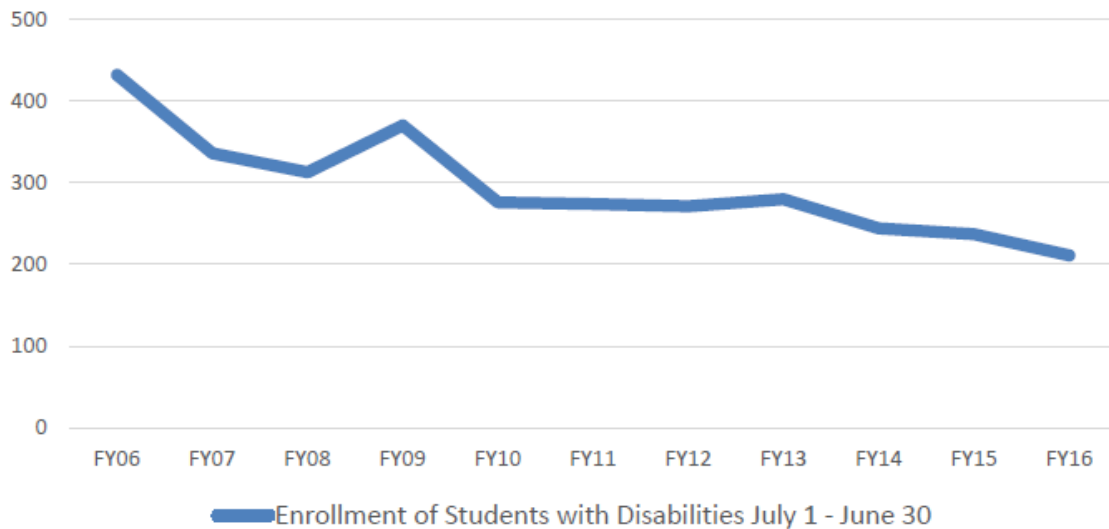
FY97	\$491,323.08
FY98	\$1,210,837.31
FY99	\$1,593,688.64
FY00	\$1,321,605.40
FY01	\$1,854,138.50
FY02	\$2,994,093.06
FY03	\$3,021,642.61
FY04	\$3,421,851.09
FY05	\$3,338,084.36
FY06	\$3,573,157.95
FY07	\$3,232,936.53
FY08	\$4,008,369.83
FY09	\$4,176,464.00
FY10	\$3,372,000.00
FY11	\$3,977,000.00
FY12	\$3,609,048.45
FY13	\$3,544,236.59
FY14	\$3,881,336.94
FY15	\$4,016,404.43
FY 16	\$3,716,884.53

FACILITY RATES:

Facility	State	Daily Educational Rate FY15	Daily Educational Rate FY16	Daily Educational Rate FY17	Additional Expenditures
Alabama Clinical Schools	AL	\$150.00	\$150.00	\$150.00	
Barry Robinson Center	VA	\$135.00	\$135.00	No Contract	
The Bradley Center, Inc.	PA	\$155.28	\$155.28	\$155.65	Therapies billed separately
Childhelp USA	VA	\$145.00	\$160.00	No Contract	
Bellefaire Jewish Children's Bureau	OH	\$433.33	\$433.33	\$441.67	Transportation to school sites
Cornell Abraxas Group, Inc.	PA	\$79.24	\$85.77	\$88.77	
Devereux Foundation, Inc.	PA	\$326.00	\$350.00	\$270.00	
Fairfield Academy, LTD	OH	\$63.00	Facility closed June 2015	Facility closed June 2015	
George Jr. Republic in PA	PA	\$116.25	\$286.20	\$124.18	
Grafton Schools, Inc.	VA	\$350.00	\$350.00	\$255.00	Therapies billed separately
Harbor Point	VA	No Contract	No Contract	Contract Pending	
Hopewell Area School	PA	\$175.00	No Contract	No Contract	
Kids Peace National Centers, Inc.	PA	\$245.19	\$245.19	No Contract	
Leary Educational Foundation (dba TR), TimberRidge School	VA	\$184.98	\$190.53	\$196.25	Therapies billed separately
Liberty Point Healthcare, LLC	VA	\$250.00	\$273.00	\$447.00	Therapies billed separately
National Deaf Academy, LLC	FL	\$225.00	No Contract	No Contract	
New Hope Carolinas, Inc.	SC	\$213.21	\$213.21	\$216.51	
Ramey-Estep Homes, Inc.	KY	\$100.00	No Contract	No Contract	
Sequel Schools, LLC dba Kingston Academy	TN	\$175.00	\$175.00	\$175.00	
Summit Schools, Inc.	PA	\$110.53	\$155.84	\$155.84	
Cumberland Hospital	VA	\$195.00	\$200.00	No Contract	
UHS of Delaware, Inc. (Gulf Coast Preparatory School)	FL	\$150.00	\$150.00	No Contract	
UHS of Delaware, Inc. Keystone Continuum dba Cedar Grove	TN	\$150.00	\$150.00	No Contract	
UHS of Delaware, Inc. Keystone Richland Center, LLC dba Foundations for Living	OH	\$150.00	\$150.00	\$150.00	
UHS of Delaware, Inc. (Mountain Youth) Academy)	TN	\$150.00	\$150.00	No Contract	
UHS of Delaware, Inc. (Natchez Trace Youth Academy)	TN	\$150.00	\$154.50	\$154.50	
UHS of Delaware, Inc. (Newport News Behavioral Health Center)	VA	\$325.00	No Contract	No Contract	
Rock River	IL	\$144.30	Facility closed April 2015	Facility closed April 2015	
UHS of Delaware, Inc. Tennessee Clinical Schools, LLC. dba Hermitage Hall	TN	\$150.00	\$150.00	\$150.00	
UHS of Savannah dba Coastal Harbor Treatment Center	GA	\$165.00	\$215.00	\$215.00	
The Village Network	OH	\$145.00	\$149.35	\$190.75	
VA Baptist dba Hopetree Services	VA	No Contract	No Contract	Contract Pending	
Woods Services, Inc.	PA	\$302.00	\$316.32	\$518.66	
Youth Educational Services of PA, LLC	PA	\$271.45	\$352.32	No Contract	

*Educational rates may be less than the daily rate documented for some students.

OUT-OF-STATE STUDENT ENROLLMENT OF STUDENTS WITH DISABILITIES FY16



OUT-OF-STATE FACILITY STUDENT ENROLLMENT TABLE

The following table illustrates the number of students with disabilities served in out-of-state facilities through placements initiated by the WVDHHR for the last eight (8) years. These students were receiving special education and related services in WV LEAs prior to their placement out-of-state for non-educational purposes and continued to receive special education services under an IEP in the out-of-state facility. Thirteen (13) students were placed more than one time in an out-of-state facility during the 2015-2016 school year.

Fiscal Year	Student Enrollment
FY06	432
FY07	336
FY08	313
FY09	370
FY10	276
FY11	274
FY12	271
FY13	280
FY14	244
FY15	237
FY16	211

An out-of-state facility is any residential childcare facility not within the borders of WV. The districts within the northern and eastern panhandles of WV have out-of-state facilities within 50 miles of the WV border. The chart below represents the number of students with disabilities from the Northern and Eastern panhandle placed in out-of-state facilities at the point-in-time child count.

Northern Panhandle				
Point in Time Child Count	Brooke	Hancock	Marshall	Ohio
2015-2016	1	5	1	5
2014-2015	2	4	1	5
2013-2014	1	5	0	8
2012-2013	4	3	4	10
2011-2012	2	5	2	11
2010-2011	3	3	2	10
2009-2010	2	2	3	9

Eastern Panhandle					
Point in Time Child Count	Berkeley	Hampshire	Jefferson	Mineral	Morgan
2015-2016	8	5	5	0	4
2014-2015	11	6	8	2	1
2013-2014	16	6	7	1	0
2012-2013	18	5	5	6	6
2011-2012	21	6	6	4	8
2010-2011	22	9	5	2	8
2009-2010	19	7	11	3	3

Percentage of Out-of-State Placements from the Northern and Eastern Panhandles based on point in time child count reported in October, 2016.

- 2015-2016: $34/90 = 38\%$
- 2014-2015: $40/119 = 34\%$
- 2013-2014: $44/130 = 34\%$
- 2012-2013: $61/131 = 47\%$
- 2011-2012: $65/125 = 52\%$
- 2010-2011: $64/126 = 51\%$
- 2009-2010: $59/163 = 36\%$

AVAILABLE FUNDING SOURCES FOR STUDENTS PLACED IN OUT-OF-STATE FACILITIES BY WVDHHR

LEAs have been paying a significant portion of the expense to educate students who are placed by WVDHHR in out-of-state facilities for non-educational reasons. Beginning with FY12, LEAs were instructed to enroll the students with disabilities placed out-of-state in WVEIS in order to access the state aid per pupil funds. LEAs could access additional funds for these students through the High Cost and High Acuity Reimbursement Application process.

Costs assessed to LEAs in FY 16 were based on the number of students in out-of-state placements who were listed on the August 2014 Facts Report from WVDHHR (August 2014 used for 10/01/14 point-in-time Child Count). The following is a summary of the final cost to LEAs, provided they enrolled students and applied for reimbursement:

LEA assessed cost per OOS student affecting FY16 special education state aid.	\$ 19,570.00
State aid received per enrolled student.	\$ 4,103.72
Remaining (actual) cost to LEAs per OOS student	\$ 15,466.28

The out-of-state child count affecting FY16 state aid was *116 as reported on the October 1, 2014 point-in-time Child Count. Funds totaling \$2,237,384 were subtracted from the LEA special education state aid. Additional remittances totaling \$32,736 were required from three LEAs whose allocations were insufficient to cover the cost. (*Does not include 1 student from OIEP and 2 students from OFF.)

Cost for OOS Students with Disabilities		Reimbursement Requests/Funding Received	
LEA special education state aid funds (based on OOS enrollment 10-1-14 116 X \$19,570 =\$2,270,120	\$2,270,120 ¹ (available)	State aid available (based on OOS students enrolled at 2nd month on 10-1-14, 116 X \$4,103.72)	\$476,032
WVDE Portion: Federal/ State Funds	\$1,446,764	High Cost/High Acuity Reimbursement Requested for OOS students (91 requests submitted X \$15,466.28)	\$1,407,431
Total expenses paid in FY16 (as of 2/6/17)	\$3,716,884	Total Reimbursement Issued to LEAs for OOS students	\$466,148 ²

The second month point-in-time (October 1, 2015) child count has been used to assess the OOS tuition cost to LEAs for the fiscal year 2017. The calculated amount will be withheld from the following year's Special Education State Aid allocation. Projections for FY 2017 costs to LEAs and reimbursement are in the following table.

¹ Includes remittances of \$32,736 from counties whose allocations were insufficient to cover tuition costs.

² Reimbursements were made at approximately 33% of amount requested. Calculation for prorated reimbursement was made after the exclusion of the state aid per enrolled student amount.

PROJECTED COST - FY 17

Individual Child Placed:

Average amount charged to districts per child based on FY 15 expenditures	22,734.00
Less average state aid per pupil amount for 2016-2017*	4,004.56
Less projected amount to be received from High Cost/High Acuity Grants (22,734 - 4004.56)*35% **	6,555.00
Net difference paid by district per child	12,174.44

NAME	A DHR OOS Placements - 10/01/2015	B Reduction from County State Special Education Allocation for OOS Tuition FY 17 (\$22,734/Student)	C Average State Aid per pupil amount available for FY 17 (A*4,004.56)	D Projected High Cost/High Acuity FY 17 reimbursement per student (A*\$6,555)	E Total Eligible to be Recouped (D+C)	F Total Paid by Districts (B-E)
Barbour	0	-	-	-	-	-
Berkeley	7	159,138	28,032	45,885	73,917	85,221
Boone	1	22,734	4,005	6,555	10,560	12,174
Braxton	0	-	-	-	-	-
Brooke	3	68,202	12,014	19,665	31,679	36,523
Cabell	11	250,074	44,050	72,105	116,155	133,919
Calhoun	0	-	-	-	-	-
Clay	0	-	-	-	-	-
Doddridge	0	-	-	-	-	-
Fayette	4	90,936	16,018	26,220	42,238	48,698
Gilmer	0	-	-	-	-	-
Grant	1	22,734	4,005	6,555	10,560	12,174
Greenbrier	4	90,936	16,018	26,220	42,238	48,698
Hampshire	8	181,872	32,036	52,440	84,476	97,396
Hancock	2	45,468	8,009	13,110	21,119	24,349
Hardy	1	22,734	4,005	6,555	10,560	12,174
Harrison	14	318,276	56,064	91,770	147,834	170,442
Jackson	1	22,734	4,005	6,555	10,560	12,174
Jefferson	5	113,670	20,023	32,775	52,798	60,872
Kanawha	2	45,468	8,009	13,110	21,119	24,349
Lewis	0	-	-	-	-	-
Lincoln	0	-	-	-	-	-
Logan	0	-	-	-	-	-
Marion	2	45,468	8,009	13,110	21,119	24,349
Marshall	2	45,468	8,009	13,110	21,119	24,349
Mason	0	-	-	-	-	-
McDowell	4	90,936	16,018	26,220	42,238	48,698
Mercer	1	22,734	4,005	6,555	10,560	12,174
Mineral	1	22,734	4,005	6,555	10,560	12,174
Mingo	0	-	-	-	-	-
Monongalia	5	113,670	20,023	32,775	52,798	60,872
Monroe	0	-	-	-	-	-
Morgan	1	22,734	4,005	6,555	10,560	12,174
Nicholas	2	45,468	8,009	13,110	21,119	24,349
Ohio	2	45,468	8,009	13,110	21,119	24,349
Pendleton	0	-	-	-	-	-
Pleasants	0	-	-	-	-	-
Pocahontas	0	-	-	-	-	-
Preston	1	22,734	4,005	6,555	10,560	12,174
Putnam	2	45,468	8,009	13,110	21,119	24,349
Raleigh	6	136,404	24,027	39,330	63,357	73,047
Randolph	3	68,202	12,014	19,665	31,679	36,523
Ritchie	0	-	-	-	-	-
Roane	1	22,734	4,005	6,555	10,560	12,174
Summers	0	-	-	-	-	-
Taylor	0	-	-	-	-	-
Tucker	0	-	-	-	-	-
Tyler	0	-	-	-	-	-
Upshur	2	45,468	8,009	13,110	21,119	24,349
Wayne	2	45,468	8,009	13,110	21,119	24,349
Webster	0	-	-	-	-	-
Wetzel	0	-	-	-	-	-
Wirt	0	-	-	-	-	-
Wood	2	45,468	8,009	13,110	21,119	24,349
Wyoming	0	-	-	-	-	-
TOTAL	103	2,341,602	412,470	675,165	1,087,635	1,253,967

*The projected receipt of state aid assumes the county enrolled the OOS student by the deadline in order to be included in the count to be eligible. The projections also assume the county will submit an approved high cost/high acuity application and receive the available reimbursement.

**Approximate amount reimbursed in FY 16 per high cost/high acuity student was 33% of amount requested. Application submissions are expected to continue at a similar volume for FY 17, however this is hard to predict. An estimated percentage rate of 35% for reimbursement was used in the projections for 2017.

STATES SERVING WEST VIRGINIA STUDENTS IN TREATMENT FACILITIES

State	Number of Students
Alabama	5
Florida	22
Georgia	10
Ohio	9
Pennsylvania	85
South Carolina	21
Tennessee	14
Virginia	48

These numbers represent the number of students who attended each facility at some point within FY16. Thirteen students were transferred to more than one facility within this school year.

HIGHEST OUT-OF-STATE PLACEMENTS 2015-2016

Out-of-State Facility	Number of Students	State
Cornell Abraxas Group, Inc.	30	PA
The Bradley Center	23	PA
George Junior Republic	23	PA
Leary Ed. Foundation, Inc. dba TimberRidge School	22	VA
Devereux Foundation, Inc.	22	FL, GA, PA

STUDENTS PLACED BY LEA IN OUT-OF-STATE FACILITIES BY THE IEP TEAM

West Virginia Board Policy 2419: Regulations for the Education of Students with Exceptionalities provides that the LEA may place a student with a disability in a private school or facility outside of West Virginia through the IEP process after determining that FAPE cannot be provided within the county, within the region or within the state. The LEA must develop an IEP for the student, investigate more than one private school or facility, assure the selected private school or facility has approved status in the state in which it is located, meets the requirements of the IDEA and has a current signed contract between the LEA and the private school or facility.

After a student with a disability is placed in a private school or facility by the LEA, the LEA must continue to assure that special education and related services are provided in conformance with an IEP, and the education meets the standards which apply to education provided by the LEA or the private school or facility. The LEA must ensure the parents and an LEA representative remain involved in any decision about the student’s IEP and agree to any proposed changes in the IEP before those changes are implemented by the private school or facility.

As the placing agency, the LEA has the financial responsibility for support and maintenance of the student during the continuance of the placement. Funds to support the provision of these services are provided to LEAs through the state’s public school support system, state special education entitlement, IDEA Part B entitlement and Medicaid reimbursement. In addition, the WVDE supports the LEAs through the state special education out-of-state funds. This support, however, may not cover the county’s total cost for placing a student in an out-of-state facility. The following chart reflects the costs reported by the LEA and the support from WVDE.

OFFICE OF SPECIAL PROGRAMS

Out-of-State Grant Awards to Support IEP Placements FY16

Awards Issued: Total funds available = \$300,000.00

Funds were divided equally per semester between counties submitting applications for reimbursement, or for amounts of request, whichever was less.

County	1st Semester	2nd Semester	Total
Berkeley	\$ 26,339.00	\$ 21,429.00	\$ 47,768.00
Hancock	\$ 18,305.00	\$ 21,428.50	\$ 39,733.50
Jefferson	\$ 26,339.00	\$ 21,428.50	\$ 47,767.50
Kanawha	\$ 26,339.00	\$ 21,428.50	\$ 47,767.50
Mineral	\$ 26,339.00	\$ 21,428.50	\$ 47,767.50
Monongalia	\$ -	\$ 21,428.50	\$ 21,428.50
Ohio	\$ 26,339.00	\$ 21,428.50	\$ 47,767.50
TOTAL	\$ 150,000.00	\$ 150,000.00	\$ 300,000.00

EXPENSES REPORTED/AWARDS GRANTED

Total County Expenses Reported/Awards Granted-2016						
SECT. B & C EXPENSES						
County	1st Semester (Expenses reported per student)	2nd Semester (Expenses reported per student)	Total Amount Requested		Total Reimbursement Received in Grant Awards	Balance Remaining Unfunded
			1st Sem	2nd Sem		
Berkeley	\$ 28,188.50	\$ 25,674.49				
Berkeley	\$ 126,804.65	\$ 133,917.49				
Berkeley	\$ 32,309.63	\$ 35,045.77				
Berkeley	\$ 35,236.00	\$ 33,044.48				
Berkeley	\$ 29,662.37	\$ 37,565.77				
Berkeley	\$ 15,174.06	\$ 18,492.36	\$ 267,375.21	\$ 283,740.36	\$ 47,768.00	\$ 503,347.57
Hancock	\$ 18,305.00	\$ 25,580.12	\$ 18,305.00	\$ 25,580.12	\$ 39,733.50	\$ 4,151.62
Jefferson	\$ 45,325.00	\$ 46,017.00				
Jefferson	\$ 42,905.00	\$ 44,312.00				
Jefferson	\$ 42,795.00	\$ 44,202.00				
Jefferson	\$ 43,015.00	\$ 44,587.00				
Jefferson	\$ 46,810.00	\$ 47,832.00	\$ 220,850.00	\$ 226,950.00	\$ 47,767.50	\$ 400,032.50
Kanawha	\$ 181,938.00	\$ 92,619.00	\$ 181,938.00	\$ 92,619.00	\$ 47,767.50	\$ 226,789.50
Mineral	\$ 33,745.95	\$ 35,352.90	\$ 33,745.95	\$ 35,352.90	\$ 47,767.50	\$ 21,331.35
Monongalia	\$ -	\$ 182,826.00		\$ 182,826.00	\$ 21,428.50	\$ 161,397.50
Ohio	\$ 21,469.77	\$ 24,309.52				
Ohio	\$ 9,367.02	\$ 8,766.00	\$ 30,836.79	\$ 33,075.52	\$ 47,767.50	\$ 16,144.81
Totals	\$ 753,050.95	\$ 880,143.90	\$ 753,050.95	\$ 880,143.90	\$ 300,000.00	\$ 1,333,194.85

SUMMARY

The number of students with disabilities placed in out-of-state facilities by WVDHHR has decreased, however, the daily rates for special education services in the contracted out-of-state facilities in FY16 were generally higher than in FY15. Invoices received for educational services for eligible students placed by WVDHHR in out-of-state facilities for non-educational purposes for FY16 totaled \$3,716,884³.

In addition, the WVDE provided \$300,000.00, at \$150,000.00 per semester, in assistance to districts for the costs incurred for students placed in out-of-state facilities by LEAs through the IEP process. Payments by districts for the remaining balances totaled \$1,333,194.85. Total LEA expenditures prior to the \$300,000 in reimbursement were \$1,633,194.85.

The total cost for educating students with disabilities placed by WVDHHR and LEAs in out-of-state facilities for FY16 was \$5,350,078.85

³Subject to increase with the receipt of additional invoices.



Steven L. Paine, Ed.D.
State Superintendent of Schools