

**COUNTY BOARDS OF EDUCATION
MEDICAID COST SETTLEMENT AMOUNTS
FOR THE 2014-15 SCHOOL YEAR**

County	Medicaid Allowable Costs 2014-15	Fee-for-Service Interim Pmts 2014-15	Final Cost Settlement 2014-15
Barbour	\$ 136,523	\$ 76,036	\$ 60,487
Berkeley	1,854,371	1,196,645	657,727
Boone	642,473	519,122	123,350
Braxton	84,165	55,746	28,418
Brooke	365,612	457,139	(91,527)
Cabell	1,196,512	1,139,567	56,944
Calhoun	32,972	62,375	(29,403)
Clay	183,908	228,277	(44,369)
Doddridge	98,951	82,398	16,552
Fayette	501,573	330,783	170,790
Gilmer	54,998	142,386	(87,389)
Grant	121,697	310,965	(189,268)
Greenbrier	391,285	637,817	(246,532)
Hampshire	370,021	480,041	(110,020)
Hancock	628,563	694,320	(65,757)
Hardy	299,406	291,088	8,318
Harrison	1,004,473	821,270	183,203
Jackson	328,034	198,277	129,757
Jefferson	985,930	275,204	710,726
Kanawha	1,693,284	941,068	752,216
Lewis	181,256	119,820	61,436
Lincoln	531,036	464,621	66,415
Logan	373,355	139,035	234,320
Marion	614,254	541,537	72,716
Marshall	824,229	1,060,978	(236,749)
Mason	346,308	123,346	222,962
McDowell	273,184	225,760	47,424
Mercer	589,569	471,469	118,100
Mineral	311,347	357,055	(45,708)
Mingo	301,559	227,439	74,121
Monongalia	760,045	460,265	299,780
Monroe	77,046	105,041	(27,996)
Morgan	317,886	284,887	32,999
Nicholas	187,000	289,111	(102,111)
Ohio	716,070	776,356	(60,285)
Pendleton	154,623	274,796	(120,173)
Pleasants	179,052	85,371	93,681
Pocahontas	69,367	34,622	34,744
Preston	269,284	275,207	(5,923)
Putnam	508,502	283,985	224,517
Raleigh	1,105,639	615,069	490,570
Randolph	253,614	246,339	7,276
Ritchie	104,668	160,400	(55,732)
Roane	151,522	201,483	(49,961)
Summers	75,139	113,379	(38,240)
Taylor	201,163	158,216	42,947
Tucker	63,227	62,619	608
Tyler	231,773	235,395	(3,622)
Upshur	505,378	618,788	(113,409)
Wayne	740,268	513,158	227,110
Webster	209,391	173,404	35,987
Wetzel	606,777	389,739	217,037
Wirt	96,162	71,529	24,633
Wood	1,066,807	572,055	494,751
Wyoming	322,898	230,884	92,014
WVDE - OIEP	31,786	12,042	19,744
WVSDB	107,909	45,036	62,873
Total	\$ 24,433,841	\$ 19,960,760	\$ 4,473,081

OSF

12/14/16

Medicaid Cost Settlement Amounts 2014-15 Final

**COUNTY BOARDS OF EDUCATION
 MEDICAID COST SETTLEMENT AMOUNTS
 COMPARISON OF FINAL CALCULATION TO ORIGINAL ESTIMATE
 FOR THE 2014-15 SCHOOL YEAR**

County	Medicaid Allowable Costs 2014-15	Fee-for-Service Interim Pmts 2014-15	Final Cost Settlement 2014-15	Original Estimated Settlement 2014-15	Difference
Barbour	\$ 136,523	\$ 76,036	\$ 60,487	\$ 61,645	\$ (1,158)
Berkeley	1,854,371	1,196,645	657,727	932,250	(274,523)
Boone	642,473	519,122	123,350	123,350	-
Braxton	84,165	55,746	28,418	28,418	-
Brooke	365,612	457,139	(91,527)	(53,999)	(37,528)
Cabell	1,196,512	1,139,567	56,944	225,167	(168,223)
Calhoun	32,972	62,375	(29,403)	(29,403)	-
Clay	183,908	228,277	(44,369)	(33,233)	(11,136)
Doddridge	98,951	82,398	16,552	14,568	1,984
Fayette	501,573	330,783	170,790	187,660	(16,870)
Gilmer	54,998	142,386	(87,389)	(89,618)	2,229
Grant	121,697	310,965	(189,268)	(188,632)	(636)
Greenbrier	391,285	637,817	(246,532)	(228,552)	(17,980)
Hampshire	370,021	480,041	(110,020)	(108,921)	(1,099)
Hancock	628,563	694,320	(65,757)	25,163	(90,920)
Hardy	299,406	291,088	8,318	8,249	69
Harrison	1,004,473	821,270	183,203	361,698	(178,495)
Jackson	328,034	198,277	129,757	140,883	(11,126)
Jefferson	985,930	275,204	710,726	761,239	(50,513)
Kanawha	1,693,284	941,068	752,216	802,455	(50,239)
Lewis	181,256	119,820	61,436	70,958	(9,522)
Lincoln	531,036	464,621	66,415	78,051	(11,636)
Logan	373,355	139,035	234,320	260,222	(25,902)
Marion	614,254	541,537	72,716	130,418	(57,702)
Marshall	824,229	1,060,978	(236,749)	(110,737)	(126,012)
Mason	346,308	123,346	222,962	213,536	9,426
McDowell	273,184	225,760	47,424	70,641	(23,217)
Mercer	589,569	471,469	118,100	131,363	(13,263)
Mineral	311,347	357,055	(45,708)	(36,810)	(8,898)
Mingo	301,559	227,439	74,121	74,087	34
Monongalia	760,045	460,265	299,780	342,128	(42,348)
Monroe	77,046	105,041	(27,996)	(27,996)	-
Morgan	317,886	284,887	32,999	60,307	(27,308)
Nicholas	187,000	289,111	(102,111)	(97,433)	(4,678)
Ohio	716,070	776,356	(60,285)	59,702	(119,987)
Pendleton	154,623	274,796	(120,173)	(120,173)	-
Pleasants	179,052	85,371	93,681	121,638	(27,957)
Pocahontas	69,367	34,622	34,744	34,744	-
Preston	269,284	275,207	(5,923)	(6,766)	843
Putnam	508,502	283,985	224,517	187,953	36,564
Raleigh	1,105,639	615,069	490,570	750,050	(259,480)
Randolph	253,614	246,339	7,276	21,776	(14,500)
Ritchie	104,668	160,400	(55,732)	(55,438)	(294)
Roane	151,522	201,483	(49,961)	(29,078)	(20,883)
Summers	75,139	113,379	(38,240)	(38,240)	-
Taylor	201,163	158,216	42,947	77,788	(34,841)
Tucker	63,227	62,619	608	433	175
Tyler	231,773	235,395	(3,622)	17,326	(20,948)
Upshur	505,378	618,788	(113,409)	(56,654)	(56,755)
Wayne	740,268	513,158	227,110	251,235	(24,125)
Webster	209,391	173,404	35,987	43,921	(7,934)
Wetzel	606,777	389,739	217,037	279,044	(62,007)
Wirt	96,162	71,529	24,633	25,370	(737)
Wood	1,066,807	572,055	494,751	519,939	(25,188)
Wyoming	322,898	230,884	92,014	157,098	(65,084)
WVDE - OIEP	31,786	12,042	19,744	19,744	-
WVSDB	107,909	45,036	62,873	62,873	-
Total	\$ 24,433,841	\$ 19,960,760	\$ 4,473,081	\$ 6,423,407	\$ (1,950,326)

OSF

12/14/16

Medicaid Cost Settlement Amounts 2014-15 Final