

COUNTY BOARDS OF EDUCATION
 MEDICAID COST SETTLEMENT AMOUNTS
 COMPARISON OF MEDICAID ALLOWABLE COSTS
 2014-15 AND 2015-16

County	Medicaid Allowable Costs 2014-15	Medicaid Allowable Costs 2015-16	Difference
Barbour	\$ 136,523	\$ 147,397	\$ 10,874
Berkeley	1,854,371	1,861,126	6,755
Boone	642,473	645,247	2,774
Braxton	84,165	44,503	(39,662)
Brooke	365,612	330,925	(34,687)
Cabell	1,196,512	849,646	(346,866)
Calhoun	32,972	49,866	16,894
Clay	183,908	159,514	(24,393)
Doddridge	98,951	89,984	(8,967)
Fayette	501,573	475,384	(26,189)
Gilmer	54,998	74,378	19,380
Grant	121,697	162,772	41,075
Greenbrier	391,285	446,257	54,972
Hampshire	370,021	446,670	76,649
Hancock	628,563	547,856	(80,707)
Hardy	299,406	347,070	47,664
Harrison	1,004,473	887,036	(117,437)
Jackson	328,034	313,214	(14,820)
Jefferson	985,930	814,908	(171,022)
Kanawha	1,693,284	1,739,985	46,702
Lewis	181,256	196,717	15,461
Lincoln	531,036	446,701	(84,334)
Logan	373,355	330,221	(43,135)
Marion	614,254	620,043	5,790
Marshall	824,229	725,171	(99,059)
Mason	346,308	333,714	(12,593)
McDowell	273,184	349,835	76,651
Mercer	589,569	626,954	37,384
Mineral	311,347	212,926	(98,421)
Mingo	301,559	338,739	37,180
Monongalia	760,045	937,347	177,302
Monroe	77,046	59,956	(17,090)
Morgan	317,886	350,694	32,808
Nicholas	187,000	172,514	(14,486)
Ohio	716,070	511,882	(204,188)
Pendleton	154,623	156,131	1,508
Pleasants	179,052	145,972	(33,081)
Pocahontas	69,367	70,411	1,044
Preston	269,284	133,520	(135,763)
Putnam	508,502	429,890	(78,612)
Raleigh	1,105,639	846,843	(258,796)
Randolph	253,614	239,751	(13,863)
Ritchie	104,668	113,229	8,561
Roane	151,522	148,922	(2,600)
Summers	75,139	72,354	(2,785)
Taylor	201,163	125,848	(75,314)
Tucker	63,227	68,585	5,358
Tyler	231,773	197,339	(34,434)
Upshur	505,378	576,151	70,773
Wayne	740,268	943,517	203,249
Webster	209,391	188,286	(21,104)
Wetzel	606,777	521,070	(85,707)
Wirt	96,162	117,256	21,094
Wood	1,066,807	1,039,072	(27,735)
Wyoming	322,898	198,125	(124,773)
WVDE - OIEP	31,786	-	(31,786)
WVSDB	107,909	127,772	19,863
Total	\$ 24,433,841	\$ 23,107,196	\$ (1,326,642)

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Medicaid Cost Settlement Amounts 2015-16 Final

COUNTY BOARDS OF EDUCATION
 MEDICAID COST SETTLEMENT AMOUNTS
 COMPARISON OF FINAL COST SETTLEMENTS
 2014-15 AND 2015-16

County	Final Cost Settlement 2014-15	Final Cost Settlement 2015-16	Difference
Barbour	\$ 60,487	\$ 121,510	\$ 61,023
Berkeley	657,727	1,455,941	798,215
Boone	123,350	589,210	465,859
Braxton	28,418	43,896	15,478
Brooke	(91,527)	291,127	382,653
Cabell	56,944	649,516	592,572
Calhoun	(29,403)	38,695	68,099
Clay	(44,369)	49,269	93,638
Doddridge	16,552	64,845	48,293
Fayette	170,790	446,900	276,109
Gilmer	(87,389)	32,508	119,896
Grant	(189,268)	40,579	229,847
Greenbrier	(246,532)	153,930	400,461
Hampshire	(110,020)	367,120	477,141
Hancock	(65,757)	362,221	427,979
Hardy	8,318	277,661	269,343
Harrison	183,203	518,971	335,767
Jackson	129,757	282,845	153,088
Jefferson	710,726	741,303	30,576
Kanawha	752,216	1,434,969	682,753
Lewis	61,436	180,215	118,778
Lincoln	66,415	280,929	214,514
Logan	234,320	233,454	(866)
Marion	72,716	579,977	507,261
Marshall	(236,749)	504,093	740,842
Mason	222,962	298,126	75,164
McDowell	47,424	325,310	277,886
Mercer	118,100	504,595	386,495
Mineral	(45,708)	153,793	199,501
Mingo	74,121	268,596	194,475
Monongalia	299,780	863,549	563,769
Monroe	(27,996)	53,330	81,325
Morgan	32,999	297,809	264,810
Nicholas	(102,111)	145,954	248,065
Ohio	(60,285)	448,626	508,912
Pendleton	(120,173)	113,870	234,043
Pleasants	93,681	137,625	43,944
Pocahontas	34,744	29,960	(4,784)
Preston	(5,923)	-	5,923
Putnam	224,517	363,332	138,816
Raleigh	490,570	730,020	239,450
Randolph	7,276	167,493	160,217
Ritchie	(55,732)	96,943	152,675
Roane	(49,961)	107,573	157,534
Summers	(38,240)	54,052	92,293
Taylor	42,947	108,839	65,892
Tucker	608	56,537	55,929
Tyler	(3,622)	134,635	138,257
Upshur	(113,409)	401,001	514,410
Wayne	227,110	911,912	684,802
Webster	35,987	139,329	103,342
Wetzel	217,037	477,686	260,649
Wirt	24,633	99,979	75,347
Wood	494,751	886,432	391,681
Wyoming	92,014	162,957	70,943
WVDE - OIEP	19,744	-	(19,744)
WVSDB	62,873	110,140	47,267
Total	\$ 4,473,081	\$ 18,391,688	\$ 13,918,609

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COUNTY BOARDS OF EDUCATION
 MEDICAID COST SETTLEMENT AMOUNTS
 COMPARISON OF FEE-FOR-SERVICE INTERIM PAYMENTS
 2014-15 AND 2015-16

County	Fee-for-Service Interim Payments 2014-15	Fee-for-Service Interim Payments 2015-16	Difference
Barbour	\$ 76,036	\$ 25,887	\$ (50,149)
Berkeley	1,196,645	405,185	(791,460)
Boone	519,122	56,037	(463,085)
Braxton	55,746	607	(55,140)
Brooke	457,139	39,799	(417,341)
Cabell	1,139,567	200,130	(939,438)
Calhoun	62,375	11,170	(51,205)
Clay	228,277	110,245	(118,031)
Doddridge	82,398	25,138	(57,260)
Fayette	330,783	28,484	(302,298)
Gilmer	142,386	41,870	(100,517)
Grant	310,965	122,192	(188,772)
Greenbrier	637,817	292,328	(345,489)
Hampshire	480,041	79,550	(400,491)
Hancock	694,320	185,635	(508,685)
Hardy	291,088	69,409	(221,679)
Harrison	821,270	368,065	(453,204)
Jackson	198,277	30,369	(167,908)
Jefferson	275,204	73,605	(201,599)
Kanawha	941,068	305,016	(636,051)
Lewis	119,820	16,502	(103,317)
Lincoln	464,621	165,772	(298,848)
Logan	139,035	96,767	(42,269)
Marion	541,537	40,066	(501,471)
Marshall	1,060,978	221,078	(839,901)
Mason	123,346	35,588	(87,758)
McDowell	225,760	24,525	(201,235)
Mercer	471,469	122,358	(349,111)
Mineral	357,055	59,133	(297,922)
Mingo	227,439	70,143	(157,296)
Monongalia	460,265	73,799	(386,467)
Monroe	105,041	6,626	(98,415)
Morgan	284,887	52,885	(232,002)
Nicholas	289,111	26,560	(262,551)
Ohio	776,356	63,256	(713,100)
Pendleton	274,796	42,261	(232,535)
Pleasants	85,371	8,346	(77,025)
Pocahontas	34,622	40,451	5,829
Preston	275,207	-	(275,207)
Putnam	283,985	66,557	(217,428)
Raleigh	615,069	116,822	(498,246)
Randolph	246,339	72,258	(174,080)
Ritchie	160,400	16,286	(144,114)
Roane	201,483	41,349	(160,134)
Summers	113,379	18,302	(95,077)
Taylor	158,216	17,009	(141,206)
Tucker	62,619	12,048	(50,571)
Tyler	235,395	62,704	(172,691)
Upshur	618,788	175,150	(443,638)
Wayne	513,158	31,605	(481,553)
Webster	173,404	48,958	(124,447)
Wetzel	389,739	43,384	(346,355)
Wirt	71,529	17,276	(54,253)
Wood	572,055	152,640	(419,416)
Wyoming	230,884	35,169	(195,715)
WVDE - OIEP	12,042	-	(12,042)
WVSDB	45,036	17,632	(27,404)
Total	\$ 19,960,760	\$ 4,581,987	\$ (15,378,771)

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