

**COUNTY BOARDS OF EDUCATION  
EXPENDITURES BY PROGRAM  
GENERAL CURRENT EXPENSE FUNDS  
FOR THE 2008-09 YEAR**

<b><i>Expenditures</i></b>	Barbour	Berkeley	Boone	Braxton	Brooke
Regular Elementary/Secondary Education Programs	15,647,205	111,239,560	33,734,248	13,868,669	24,049,002
Special Education Programs	2,046,603	25,280,346	6,698,975	2,336,615	4,252,787
Vocational Education Programs	603,068	2,838,554	921,069	759,312	1,301,972
Other Instructional Programs	60,710	491,529	-	93,027	-
Adult/Continuing Education Programs	-	-	8,475	-	3,638
Transfers	337,110	4,232,630	1,932,249	-	683,032
Community Service Programs	-	780,400	3,509	38,089	47,540
Co-Curricular, Extra-Curricular Programs	172,858	714,346	329,106	89,014	207,853
<b>Total</b>	<b>18,867,554</b>	<b>145,577,365</b>	<b>43,627,631</b>	<b>17,184,726</b>	<b>30,545,824</b>

<b><i>Expenditures by Percent of Total</i></b>	Barbour	Berkeley	Boone	Braxton	Brooke
Regular Elementary/Secondary Education Programs	82.92%	76.40%	77.33%	80.70%	78.73%
Special Education Programs	10.85%	17.37%	15.35%	13.60%	13.92%
Vocational Education Programs	3.20%	1.95%	2.11%	4.42%	4.26%
Other Instructional Programs	0.32%	0.34%	0.00%	0.54%	0.00%
Adult/Continuing Education Programs	0.00%	0.00%	0.02%	0.00%	0.01%
Transfers	1.79%	2.91%	4.43%	0.00%	2.24%
Community Service Programs	0.00%	0.54%	0.01%	0.22%	0.16%
Co-Curricular, Extra-Curricular Programs	0.92%	0.49%	0.75%	0.52%	0.68%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

<b><i>Expenditures Per Pupil</i></b>	Barbour	Berkeley	Boone	Braxton	Brooke
Regular Elementary/Secondary Education Programs	6,274	6,528	7,301	6,066	7,081
Special Education Programs	821	1,484	1,450	1,022	1,252
Vocational Education Programs	242	167	199	332	383
Other Instructional Programs	24	29	-	41	-
Adult/Continuing Education Programs	-	-	2	-	1
Transfers	135	248	418	-	201
Community Service Programs	-	46	1	17	14
Co-Curricular, Extra-Curricular Programs	69	42	71	39	61
<b>Total</b>	<b>7,565</b>	<b>8,544</b>	<b>9,442</b>	<b>7,517</b>	<b>8,993</b>

**COUNTY BOARDS OF EDUCATION  
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<b><i>Expenditures</i></b>	<b>Cabell</b>	<b>Calhoun</b>	<b>Clay</b>	<b>Doddridge</b>	<b>Fayette</b>	<b>Gilmer</b>
Regular Elementary/Secondary Education Programs	84,180,079	6,922,653	13,028,940	9,035,348	46,179,662	6,839,537
Special Education Programs	11,927,822	447,239	1,858,674	1,427,994	6,876,510	683,100
Vocational Education Programs	1,656,550	191,461	682,213	475,417	2,745,549	274,606
Other Instructional Programs	224,870	-	-	117,833	178,989	1,518
Adult/Continuing Education Programs	104,340	-	-	401	20,329	-
Transfers	5,118,913	166,620	-	-	-	123,402
Community Service Programs	1,692,929	50,015	52,935	17,544	35,737	25,000
Co-Curricular, Extra-Curricular Programs	860,321	70,100	-	169,915	23,420	64,476
<b>Total</b>	<b>105,765,824</b>	<b>7,848,088</b>	<b>15,622,762</b>	<b>11,244,452</b>	<b>56,060,196</b>	<b>8,011,639</b>

<b><i>Expenditures by Percent of Total</i></b>	<b>Cabell</b>	<b>Calhoun</b>	<b>Clay</b>	<b>Doddridge</b>	<b>Fayette</b>	<b>Gilmer</b>
Regular Elementary/Secondary Education Programs	79.59%	88.21%	83.39%	80.35%	82.37%	85.37%
Special Education Programs	11.28%	5.70%	11.90%	12.70%	12.27%	8.53%
Vocational Education Programs	1.57%	2.44%	4.37%	4.23%	4.90%	3.43%
Other Instructional Programs	0.21%	0.00%	0.00%	1.05%	0.32%	0.02%
Adult/Continuing Education Programs	0.10%	0.00%	0.00%	0.00%	0.04%	0.00%
Transfers	4.84%	2.12%	0.00%	0.00%	0.00%	1.54%
Community Service Programs	1.60%	0.64%	0.34%	0.16%	0.06%	0.31%
Co-Curricular, Extra-Curricular Programs	0.81%	0.89%	0.00%	1.51%	0.04%	0.80%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

<b><i>Expenditures Per Pupil</i></b>	<b>Cabell</b>	<b>Calhoun</b>	<b>Clay</b>	<b>Doddridge</b>	<b>Fayette</b>	<b>Gilmer</b>
Regular Elementary/Secondary Education Programs	6,737	6,134	6,431	7,599	6,808	7,262
Special Education Programs	955	396	917	1,201	1,014	725
Vocational Education Programs	133	170	337	400	405	292
Other Instructional Programs	18	-	-	99	26	2
Adult/Continuing Education Programs	8	-	-	-	3	-
Transfers	410	148	-	-	-	131
Community Service Programs	135	44	26	15	5	27
Co-Curricular, Extra-Curricular Programs	69	62	-	143	3	68
<b>Total</b>	<b>8,465</b>	<b>6,954</b>	<b>7,711</b>	<b>9,457</b>	<b>8,264</b>	<b>8,507</b>

**COUNTY BOARDS OF EDUCATION  
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<b><i>Expenditures</i></b>	Grant	Greenbrier	Hampshire	Hancock	Hardy	Harrison
Regular Elementary/Secondary Education Programs	11,288,154	37,626,300	20,862,094	28,572,014	13,190,049	75,664,749
Special Education Programs	2,030,333	4,820,709	3,697,208	5,265,476	1,381,207	12,119,226
Vocational Education Programs	223,551	1,672,038	937,729	1,439,965	588,772	3,247,400
Other Instructional Programs	-	459,334	161,120	45,471	8,218	742,898
Adult/Continuing Education Programs	-	13,019	415	11,039	-	-
Transfers	559,272	-	291,437	659,754	607,134	2,467,858
Community Service Programs	-	113,702	-	33,010	29,867	128,594
Co-Curricular, Extra-Curricular Programs	144,865	-	156,358	428,026	129,101	1,887,726
<b>Total</b>	<b>14,246,175</b>	<b>44,705,102</b>	<b>26,106,361</b>	<b>36,454,755</b>	<b>15,934,348</b>	<b>96,258,451</b>

<b><i>Expenditures by Percent of Total</i></b>	Grant	Greenbrier	Hampshire	Hancock	Hardy	Harrison
Regular Elementary/Secondary Education Programs	79.23%	84.17%	79.91%	78.39%	82.78%	78.62%
Special Education Programs	14.25%	10.78%	14.16%	14.44%	8.67%	12.59%
Vocational Education Programs	1.57%	3.74%	3.59%	3.95%	3.69%	3.37%
Other Instructional Programs	0.00%	1.03%	0.62%	0.12%	0.05%	0.77%
Adult/Continuing Education Programs	0.00%	0.03%	0.00%	0.03%	0.00%	0.00%
Transfers	3.93%	0.00%	1.12%	1.81%	3.81%	2.56%
Community Service Programs	0.00%	0.25%	0.00%	0.09%	0.19%	0.13%
Co-Curricular, Extra-Curricular Programs	1.02%	0.00%	0.60%	1.17%	0.81%	1.96%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

<b><i>Expenditures Per Pupil</i></b>	Grant	Greenbrier	Hampshire	Hancock	Hardy	Harrison
Regular Elementary/Secondary Education Programs	5,702	7,259	5,685	6,641	5,693	6,751
Special Education Programs	1,026	930	1,008	1,224	596	1,081
Vocational Education Programs	113	323	256	335	254	290
Other Instructional Programs	-	89	44	11	4	66
Adult/Continuing Education Programs	-	3	-	3	-	-
Transfers	283	-	79	153	262	220
Community Service Programs	-	22	-	8	13	11
Co-Curricular, Extra-Curricular Programs	73	-	43	99	56	168
<b>Total</b>	<b>7,197</b>	<b>8,626</b>	<b>7,115</b>	<b>8,474</b>	<b>6,878</b>	<b>8,587</b>

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<b><i>Expenditures</i></b>	Jackson	Jefferson	Kanawha	Lewis	Lincoln
Regular Elementary/Secondary Education Programs	33,528,794	61,116,904	187,923,451	19,094,785	24,498,941
Special Education Programs	5,642,231	9,052,328	26,676,652	3,238,109	3,643,047
Vocational Education Programs	1,461,641	1,818,637	5,245,587	658,904	407,709
Other Instructional Programs	86,026	1,493,329	3,201,502	2,680	84,567
Adult/Continuing Education Programs	12,368	1,942	354,209	4,688	4,956
Transfers	2,298,102	5,846,863	15,180,743	700,936	1,202,763
Community Service Programs	83,487	75,000	4,502,299	93,501	105,722
Co-Curricular, Extra-Curricular Programs	443,576	716,978	211,451	245,234	204,862
<b>Total</b>	<b>43,556,225</b>	<b>80,121,981</b>	<b>243,295,894</b>	<b>24,038,837</b>	<b>30,152,567</b>

<b><i>Expenditures by Percent of Total</i></b>	Jackson	Jefferson	Kanawha	Lewis	Lincoln
Regular Elementary/Secondary Education Programs	76.97%	76.29%	77.23%	79.43%	81.25%
Special Education Programs	12.95%	11.30%	10.96%	13.47%	12.08%
Vocational Education Programs	3.36%	2.27%	2.16%	2.74%	1.35%
Other Instructional Programs	0.20%	1.86%	1.32%	0.01%	0.28%
Adult/Continuing Education Programs	0.03%	0.00%	0.15%	0.02%	0.02%
Transfers	5.28%	7.30%	6.24%	2.92%	3.99%
Community Service Programs	0.19%	0.09%	1.85%	0.39%	0.35%
Co-Curricular, Extra-Curricular Programs	1.02%	0.89%	0.09%	1.02%	0.68%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

<b><i>Expenditures Per Pupil</i></b>	Jackson	Jefferson	Kanawha	Lewis	Lincoln
Regular Elementary/Secondary Education Programs	6,627	7,311	6,701	7,105	6,790
Special Education Programs	1,115	1,083	951	1,205	1,010
Vocational Education Programs	289	218	187	245	113
Other Instructional Programs	17	179	114	1	23
Adult/Continuing Education Programs	2	-	13	2	1
Transfers	454	699	541	261	333
Community Service Programs	17	9	161	35	29
Co-Curricular, Extra-Curricular Programs	88	86	8	91	57
<b>Total</b>	<b>8,609</b>	<b>9,585</b>	<b>8,676</b>	<b>8,945</b>	<b>8,356</b>

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<b><i>Expenditures</i></b>	Logan	Marion	Marshall	Mason	McDowell	Mercer
Regular Elementary/Secondary Education Programs	42,292,698	58,168,616	39,664,271	30,526,666	23,529,478	61,633,393
Special Education Programs	5,017,906	7,642,600	4,975,794	4,396,079	4,366,095	10,699,625
Vocational Education Programs	1,844,982	1,831,666	1,915,049	1,386,001	1,234,936	1,468,985
Other Instructional Programs	9,967	202,496	-	129,360	-	259,912
Adult/Continuing Education Programs	-	-	87,858	5,972	-	63,978
Transfers	2,268,437	1,523,665	1,247,750	2,124,960	1,316,087	3,028,187
Community Service Programs	83,379	85,345	-	40,000	41,339	214,266
Co-Curricular, Extra-Curricular Programs	700,735	345,997	-	573,973	336,840	594,678
<b>Total</b>	<b>52,218,104</b>	<b>69,800,385</b>	<b>47,890,722</b>	<b>39,183,011</b>	<b>30,824,775</b>	<b>77,963,024</b>

<b><i>Expenditures by Percent of Total</i></b>	Logan	Marion	Marshall	Mason	McDowell	Mercer
Regular Elementary/Secondary Education Programs	81.00%	83.34%	82.82%	77.91%	76.34%	79.08%
Special Education Programs	9.61%	10.95%	10.39%	11.22%	14.16%	13.72%
Vocational Education Programs	3.53%	2.62%	4.00%	3.54%	4.01%	1.88%
Other Instructional Programs	0.02%	0.29%	0.00%	0.33%	0.00%	0.33%
Adult/Continuing Education Programs	0.00%	0.00%	0.18%	0.02%	0.00%	0.08%
Transfers	4.34%	2.18%	2.61%	5.42%	4.27%	3.88%
Community Service Programs	0.16%	0.12%	0.00%	0.10%	0.13%	0.27%
Co-Curricular, Extra-Curricular Programs	1.34%	0.50%	0.00%	1.46%	1.09%	0.76%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

<b><i>Expenditures Per Pupil</i></b>	Logan	Marion	Marshall	Mason	McDowell	Mercer
Regular Elementary/Secondary Education Programs	6,504	7,186	8,174	7,199	6,403	6,493
Special Education Programs	772	944	1,025	1,037	1,188	1,127
Vocational Education Programs	284	226	395	327	336	155
Other Instructional Programs	2	25	-	31	-	27
Adult/Continuing Education Programs	-	-	18	1	-	7
Transfers	349	188	257	501	358	319
Community Service Programs	13	11	-	9	11	23
Co-Curricular, Extra-Curricular Programs	108	43	-	135	92	63
<b>Total</b>	<b>8,032</b>	<b>8,623</b>	<b>9,869</b>	<b>9,240</b>	<b>8,388</b>	<b>8,214</b>

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<b><i>Expenditures</i></b>	Mineral	Mingo	Monongalia	Monroe	Morgan
Regular Elementary/Secondary Education Programs	30,569,105	32,237,494	71,726,606	12,248,962	18,875,726
Special Education Programs	4,085,820	5,101,872	12,154,945	1,928,778	2,152,338
Vocational Education Programs	2,151,752	1,582,130	1,266,536	628,117	674,844
Other Instructional Programs	56,370	168,844	177,774	24,720	35,518
Adult/Continuing Education Programs	8,646	-	-	-	2,484
Transfers	382,631	898,111	8,973,278	428,685	810,516
Community Service Programs	55,118	-	651,868	73,453	59,740
Co-Curricular, Extra-Curricular Programs	308,452	155,332	19,298	113,829	137,236
<b>Total</b>	<b>37,617,894</b>	<b>40,143,783</b>	<b>94,970,305</b>	<b>15,446,544</b>	<b>22,748,402</b>

<b><i>Expenditures by Percent of Total</i></b>	Mineral	Mingo	Monongalia	Monroe	Morgan
Regular Elementary/Secondary Education Programs	81.26%	80.30%	75.52%	79.28%	82.98%
Special Education Programs	10.86%	12.71%	12.80%	12.49%	9.46%
Vocational Education Programs	5.72%	3.94%	1.33%	4.07%	2.97%
Other Instructional Programs	0.15%	0.42%	0.19%	0.16%	0.16%
Adult/Continuing Education Programs	0.02%	0.00%	0.00%	0.00%	0.01%
Transfers	1.02%	2.24%	9.45%	2.78%	3.56%
Community Service Programs	0.15%	0.00%	0.69%	0.48%	0.26%
Co-Curricular, Extra-Curricular Programs	0.82%	0.39%	0.02%	0.74%	0.60%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

<b><i>Expenditures Per Pupil</i></b>	Mineral	Mingo	Monongalia	Monroe	Morgan
Regular Elementary/Secondary Education Programs	6,743	6,886	6,961	6,342	7,012
Special Education Programs	901	1,090	1,180	999	800
Vocational Education Programs	475	338	123	325	251
Other Instructional Programs	12	36	17	13	13
Adult/Continuing Education Programs	2	-	-	-	1
Transfers	84	192	871	222	301
Community Service Programs	12	-	63	38	22
Co-Curricular, Extra-Curricular Programs	68	33	2	59	51
<b>Total</b>	<b>8,297</b>	<b>8,575</b>	<b>9,217</b>	<b>7,998</b>	<b>8,451</b>

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<b><i>Expenditures</i></b>	Nicholas	Ohio	Pendleton	Pleasants	Pocahontas	Preston
Regular Elementary/Secondary Education Programs	26,230,470	40,438,034	7,992,850	11,497,583	8,586,441	29,546,617
Special Education Programs	4,944,282	4,731,419	1,298,080	1,316,039	1,239,461	4,735,331
Vocational Education Programs	1,308,357	964,840	142,063	271,786	383,918	1,268,370
Other Instructional Programs	145,222	1,060	3,954	109,505	-	6,590
Adult/Continuing Education Programs	2,543	54,429	-	-	-	5,979
Transfers	880,134	1,180,057	281,243	425,162	153,403	857,604
Community Service Programs	96,921	478,285	8,000	25,859	-	682
Co-Curricular, Extra-Curricular Programs	461,106	841,553	65,837	140,997	46,042	141
<b>Total</b>	<b>34,069,035</b>	<b>48,689,677</b>	<b>9,792,027</b>	<b>13,786,931</b>	<b>10,409,265</b>	<b>36,421,314</b>

<b><i>Expenditures by Percent of Total</i></b>	Nicholas	Ohio	Pendleton	Pleasants	Pocahontas	Preston
Regular Elementary/Secondary Education Programs	77.00%	83.06%	81.63%	83.40%	82.49%	81.13%
Special Education Programs	14.51%	9.72%	13.26%	9.55%	11.91%	13.00%
Vocational Education Programs	3.84%	1.98%	1.45%	1.97%	3.69%	3.48%
Other Instructional Programs	0.43%	0.00%	0.04%	0.79%	0.00%	0.02%
Adult/Continuing Education Programs	0.01%	0.11%	0.00%	0.00%	0.00%	0.02%
Transfers	2.58%	2.42%	2.87%	3.08%	1.47%	2.35%
Community Service Programs	0.28%	0.98%	0.08%	0.19%	0.00%	0.00%
Co-Curricular, Extra-Curricular Programs	1.35%	1.73%	0.67%	1.02%	0.44%	0.00%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

<b><i>Expenditures Per Pupil</i></b>	Nicholas	Ohio	Pendleton	Pleasants	Pocahontas	Preston
Regular Elementary/Secondary Education Programs	6,423	7,742	7,262	8,542	7,226	6,495
Special Education Programs	1,211	906	1,179	978	1,043	1,041
Vocational Education Programs	320	185	129	202	323	279
Other Instructional Programs	36	-	4	81	-	1
Adult/Continuing Education Programs	1	10	-	-	-	1
Transfers	216	226	256	316	129	189
Community Service Programs	24	92	7	19	-	-
Co-Curricular, Extra-Curricular Programs	113	161	60	105	39	-
<b>Total</b>	<b>8,344</b>	<b>9,322</b>	<b>8,897</b>	<b>10,243</b>	<b>8,760</b>	<b>8,006</b>

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<b><i>Expenditures</i></b>	Putnam	Raleigh	Randolph	Ritchie	Roane
Regular Elementary/Secondary Education Programs	63,145,715	80,702,149	27,491,154	10,939,958	14,703,619
Special Education Programs	9,630,383	12,018,832	2,813,542	1,744,157	2,564,250
Vocational Education Programs	3,234,702	3,280,223	1,790,244	489,802	614,090
Other Instructional Programs	686,108	871,737	31,753	-	-
Adult/Continuing Education Programs	18,497	165,411	34,273	173	1,446
Transfers	3,262,620	2,076,557	1,176,682	-	573,291
Community Service Programs	155,821	649,122	-	13,478	20,233
Co-Curricular, Extra-Curricular Programs	162,810	927,531	129,314	145,906	39,341
<b>Total</b>	<b>80,296,656</b>	<b>100,691,562</b>	<b>33,466,962</b>	<b>13,333,474</b>	<b>18,516,270</b>

<b><i>Expenditures by Percent of Total</i></b>	Putnam	Raleigh	Randolph	Ritchie	Roane
Regular Elementary/Secondary Education Programs	78.66%	80.15%	82.14%	82.06%	79.40%
Special Education Programs	11.99%	11.94%	8.41%	13.08%	13.85%
Vocational Education Programs	4.03%	3.26%	5.35%	3.67%	3.32%
Other Instructional Programs	0.85%	0.87%	0.09%	0.00%	0.00%
Adult/Continuing Education Programs	0.02%	0.16%	0.10%	0.00%	0.01%
Transfers	4.06%	2.06%	3.52%	0.00%	3.10%
Community Service Programs	0.19%	0.64%	0.00%	0.10%	0.11%
Co-Curricular, Extra-Curricular Programs	0.20%	0.92%	0.39%	1.09%	0.21%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

<b><i>Expenditures Per Pupil</i></b>	Putnam	Raleigh	Randolph	Ritchie	Roane
Regular Elementary/Secondary Education Programs	6,797	6,627	6,212	6,897	5,798
Special Education Programs	1,037	987	636	1,100	1,011
Vocational Education Programs	348	269	405	309	242
Other Instructional Programs	74	72	7	-	-
Adult/Continuing Education Programs	2	14	8	-	1
Transfers	351	171	266	-	226
Community Service Programs	17	53	-	8	8
Co-Curricular, Extra-Curricular Programs	18	76	29	92	16
<b>Total</b>	<b>8,644</b>	<b>8,269</b>	<b>7,563</b>	<b>8,406</b>	<b>7,302</b>



**COUNTY BOARDS OF EDUCATION  
EXPENDITURES BY PROGRAM  
GENERAL CURRENT EXPENSE FUNDS  
FOR THE 2008-09 YEAR**

<b><i>Expenditures</i></b>	Summers	Taylor	Tucker	Tyler	Upshur	Wayne
Regular Elementary/Secondary Education Programs	10,022,009	16,249,873	7,672,442	11,163,341	24,800,859	48,470,440
Special Education Programs	1,094,087	1,812,031	1,017,744	1,757,404	4,129,096	8,309,492
Vocational Education Programs	388,691	558,194	432,904	435,061	728,909	1,443,362
Other Instructional Programs	-	8,656	-	-	650	173,726
Adult/Continuing Education Programs	33,895	2,129	-	-	6,444	-
Transfers	313,017	280,000	-	484,345	464,450	2,624,372
Community Service Programs	98,588	38,023	-	44,407	127,853	54,333
Co-Curricular, Extra-Curricular Programs	73,727	279,597	17,558	-	5,536	-
<b>Total</b>	<b>12,024,014</b>	<b>19,228,503</b>	<b>9,140,648</b>	<b>13,884,558</b>	<b>30,263,797</b>	<b>61,075,725</b>

<b><i>Expenditures by Percent of Total</i></b>	Summers	Taylor	Tucker	Tyler	Upshur	Wayne
Regular Elementary/Secondary Education Programs	83.36%	84.51%	83.94%	80.40%	81.96%	79.36%
Special Education Programs	9.10%	9.42%	11.13%	12.66%	13.64%	13.61%
Vocational Education Programs	3.23%	2.90%	4.74%	3.13%	2.41%	2.36%
Other Instructional Programs	0.00%	0.05%	0.00%	0.00%	0.00%	0.28%
Adult/Continuing Education Programs	0.28%	0.01%	0.00%	0.00%	0.02%	0.00%
Transfers	2.60%	1.46%	0.00%	3.49%	1.53%	4.30%
Community Service Programs	0.82%	0.20%	0.00%	0.32%	0.42%	0.09%
Co-Curricular, Extra-Curricular Programs	0.61%	1.45%	0.19%	0.00%	0.02%	0.00%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

<b><i>Expenditures Per Pupil</i></b>	Summers	Taylor	Tucker	Tyler	Upshur	Wayne
Regular Elementary/Secondary Education Programs	6,548	6,728	6,808	7,585	6,418	6,302
Special Education Programs	715	750	903	1,194	1,068	1,080
Vocational Education Programs	254	231	384	296	189	188
Other Instructional Programs	-	4	-	-	-	23
Adult/Continuing Education Programs	22	1	-	-	2	-
Transfers	205	116	-	329	120	341
Community Service Programs	64	16	-	30	33	7
Co-Curricular, Extra-Curricular Programs	48	116	16	-	1	-
<b>Total</b>	<b>7,856</b>	<b>7,962</b>	<b>8,111</b>	<b>9,434</b>	<b>7,831</b>	<b>7,941</b>

**COUNTY BOARDS OF EDUCATION  
EXPENDITURES BY PROGRAM  
GENERAL CURRENT EXPENSE FUNDS  
FOR THE 2008-09 YEAR**

<b><i>Expenditures</i></b>	Webster	Wetzel	Wirt	Wood	Wyoming
Regular Elementary/Secondary Education Programs	10,032,615	21,941,886	6,310,114	93,958,411	28,239,878
Special Education Programs	855,684	3,320,075	483,055	13,649,424	4,726,244
Vocational Education Programs	344,153	749,700	270,266	1,320,315	1,380,490
Other Instructional Programs	31,021	12,576	-	-	330,688
Adult/Continuing Education Programs	-	3,898	-	-	-
Transfers	225,630	580,065	100,000	3,923,811	1,396,250
Community Service Programs	-	18,409	1,524	489,412	71,667
Co-Curricular, Extra-Curricular Programs	93,873	253,449	71,294	652,107	513,141
<b>Total</b>	<b>11,582,976</b>	<b>26,880,058</b>	<b>7,236,253</b>	<b>113,993,480</b>	<b>36,658,358</b>

<b><i>Expenditures by Percent of Total</i></b>	Webster	Wetzel	Wirt	Wood	Wyoming
Regular Elementary/Secondary Education Programs	86.61%	81.63%	87.20%	82.43%	77.03%
Special Education Programs	7.39%	12.35%	6.68%	11.97%	12.89%
Vocational Education Programs	2.97%	2.79%	3.73%	1.16%	3.77%
Other Instructional Programs	0.27%	0.05%	0.00%	0.00%	0.90%
Adult/Continuing Education Programs	0.00%	0.01%	0.00%	0.00%	0.00%
Transfers	1.95%	2.16%	1.38%	3.44%	3.81%
Community Service Programs	0.00%	0.07%	0.02%	0.43%	0.20%
Co-Curricular, Extra-Curricular Programs	0.81%	0.94%	0.99%	0.57%	1.40%
<b>Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>

<b><i>Expenditures Per Pupil</i></b>	Webster	Wetzel	Wirt	Wood	Wyoming
Regular Elementary/Secondary Education Programs	6,544	7,542	6,635	6,999	6,781
Special Education Programs	558	1,141	508	1,017	1,135
Vocational Education Programs	224	258	284	98	331
Other Instructional Programs	20	4	-	-	79
Adult/Continuing Education Programs	-	1	-	-	-
Transfers	147	199	105	292	335
Community Service Programs	-	6	2	36	17
Co-Curricular, Extra-Curricular Programs	61	87	75	49	123
<b>Total</b>	<b>7,554</b>	<b>9,238</b>	<b>7,609</b>	<b>8,491</b>	<b>8,801</b>

**COUNTY BOARDS OF EDUCATION  
EXPENDITURES BY PROGRAM  
GENERAL CURRENT EXPENSE FUNDS  
FOR THE 2008-09 YEAR**

<b><i>Expenditures</i></b>	<b>Grand Total</b>
Regular Elementary/Secondary Education Programs	1,899,700,611
Special Education Programs	292,115,155
Vocational Education Programs	67,937,145
Other Instructional Programs	10,931,829
Adult/Continuing Education Programs	1,037,873
Transfers	86,669,818
Community Service Programs	11,606,005
Co-Curricular, Extra-Curricular Programs	15,476,814
<b>Total</b>	<b>2,385,475,250</b>

<b><i>Expenditures by Percent of Total</i></b>	<b>Grand Total</b>
Regular Elementary/Secondary Education Programs	79.63%
Special Education Programs	12.25%
Vocational Education Programs	2.85%
Other Instructional Programs	0.46%
Adult/Continuing Education Programs	0.04%
Transfers	3.63%
Community Service Programs	0.49%
Co-Curricular, Extra-Curricular Programs	0.65%
<b>Total</b>	<b>100.00%</b>

<b><i>Expenditures Per Pupil</i></b>	<b>Grand Total</b>
Regular Elementary/Secondary Education Programs	6,775
Special Education Programs	1,042
Vocational Education Programs	242
Other Instructional Programs	39
Adult/Continuing Education Programs	4
Transfers	309
Community Service Programs	41
Co-Curricular, Extra-Curricular Programs	55
<b>Total</b>	<b>8,507</b>