

**COUNTY BOARDS OF EDUCATION
NUMBER PERSONNEL EMPLOYED
DRAFT 2011-12 PRELIMINARY COMPUTATIONS**

County	PE Employed pre HB 4588 2010-11 comps	PE Employed pre HB 4588 2011-12 comps	Increase (Decrease)	SP Employed pre HB 4588 2010-11 comps	SP Employed pre HB 4588 2011-12 comps	Increase (Decrease)
Barbour	183.98	183.53	(0.45)	112.87	115.39	2.53
Berkeley	1,348.70	1,367.90	19.20	922.75	930.22	7.47
Boone	403.40	405.05	1.65	240.91	250.01	9.10
Braxton	179.87	184.27	4.40	122.35	118.35	(4.00)
Brooke	279.60	270.29	(9.31)	180.31	180.34	0.02
Cabell	936.10	957.60	21.50	566.83	567.47	0.64
Calhoun	89.58	91.88	2.30	57.00	56.47	(0.53)
Clay	152.80	150.74	(2.06)	112.61	110.79	(1.82)
Doddridge	103.90	103.90	-	72.02	74.07	2.05
Fayette	515.40	540.90	25.50	352.64	352.56	(0.08)
Gilmer	77.30	80.86	3.56	48.34	47.85	(0.49)
Grant	152.30	150.30	(2.00)	91.60	95.41	3.81
Greenbrier	408.34	426.34	18.00	271.03	291.87	20.84
Hampshire	264.11	268.75	4.64	179.29	187.57	8.27
Hancock	335.66	341.16	5.50	201.13	204.43	3.30
Hardy	162.66	165.02	2.36	96.07	112.41	16.34
Harrison	852.65	873.25	20.60	510.94	515.88	4.94
Jackson	395.50	396.95	1.45	238.43	238.43	-
Jefferson	655.88	632.00	(23.88)	469.99	445.12	(24.87)
Kanawha	2,175.55	2,134.31	(41.24)	1,337.57	1,329.30	(8.27)
Lewis	207.70	209.70	2.00	141.50	143.95	2.45
Lincoln	289.45	296.95	7.50	173.53	175.53	2.00
Logan	468.08	494.08	26.00	316.14	324.67	8.53
Marion	640.70	630.70	(10.00)	436.91	423.97	(12.95)
Marshall	382.00	392.30	10.30	269.40	276.64	7.24
Mason	337.19	329.01	(8.18)	222.61	232.66	10.05
McDowell	283.00	280.75	(2.25)	207.76	209.42	1.65
Mercer	709.90	711.20	1.30	437.36	435.26	(2.10)
Mineral	347.87	340.37	(7.50)	222.30	220.88	(1.42)
Mingo	367.11	379.11	12.00	258.14	263.54	5.41
Monongalia	780.75	785.40	4.65	491.75	502.54	10.80
Monroe	154.29	148.13	(6.16)	107.60	105.34	(2.26)
Morgan	208.60	207.40	(1.20)	127.51	126.91	(0.60)
Nicholas	318.00	317.75	(0.25)	208.47	221.71	13.24
Ohio	403.25	403.10	(0.15)	250.93	247.46	(3.47)
Pendleton	93.31	92.13	(1.18)	67.39	66.13	(1.26)
Pleasants	123.87	118.46	(5.41)	80.23	82.10	1.87
Pocahontas	104.94	106.03	1.09	72.43	74.17	1.74
Preston	357.03	345.82	(11.21)	230.58	227.26	(3.32)
Putnam	703.34	724.95	21.61	427.94	440.68	12.74
Raleigh	910.50	920.00	9.50	534.71	552.11	17.40
Randolph	346.42	336.90	(9.52)	202.55	211.37	8.82
Ritchie	129.50	130.50	1.00	88.26	91.03	2.76
Roane	184.32	184.09	(0.23)	121.71	127.43	5.72
Summers	116.51	116.18	(0.33)	69.64	71.64	2.00
Taylor	177.00	175.65	(1.35)	120.37	118.47	(1.90)
Tucker	87.90	86.70	(1.20)	56.50	56.00	(0.50)
Tyler	117.40	115.63	(1.77)	80.62	79.42	(1.20)
Upshur	303.16	303.15	(0.01)	181.95	182.05	0.10
Wayne	590.10	583.50	(6.60)	357.14	368.36	11.23
Webster	110.97	122.80	11.83	70.22	72.27	2.05
Wetzel	238.00	235.90	(2.10)	152.94	154.14	1.20
Wirt	80.46	79.46	(1.00)	48.14	48.14	-
Wood	1,020.00	1,026.00	6.00	605.66	604.68	(0.98)
Wyoming	336.20	338.70	2.50	219.40	209.73	(9.67)
Total	21,702.10	21,793.50	91.40	13,844.92	13,971.53	126.61

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County	PE Employed HB 4588 2010-11 comps	PE Employed HB 4588 2011-12 comps	Increase (Decrease)	SSP Employed HB 4588 2010-11 comps	SSP Employed HB 4588 2011-12 comps	Increase (Decrease)
Barbour	176.98	176.53	(0.45)	7.00	7.00	-
Berkeley	1,288.20	1,307.40	19.20	60.50	60.50	-
Boone	388.80	390.05	1.25	14.60	15.00	0.40
Braxton	173.87	175.77	1.90	6.00	8.50	2.50
Brooke	269.90	260.29	(9.61)	9.70	10.00	0.30
Cabell	901.95	922.45	20.50	34.15	35.15	1.00
Calhoun	86.08	87.88	1.80	3.50	4.00	0.50
Clay	148.80	146.74	(2.06)	4.00	4.00	-
Doddridge	99.90	99.90	-	4.00	4.00	-
Fayette	496.40	519.90	23.50	19.00	21.00	2.00
Gilmer	74.30	76.86	2.56	3.00	4.00	1.00
Grant	146.05	144.55	(1.50)	6.25	5.75	(0.50)
Greenbrier	387.34	405.34	18.00	21.00	21.00	-
Hampshire	253.11	257.75	4.64	11.00	11.00	-
Hancock	323.66	327.16	3.50	12.00	14.00	2.00
Hardy	155.66	158.53	2.87	7.00	6.49	(0.51)
Harrison	819.65	840.75	21.10	33.00	32.50	(0.50)
Jackson	377.50	377.95	0.45	18.00	19.00	1.00
Jefferson	624.88	603.00	(21.88)	31.00	29.00	(2.00)
Kanawha	2,062.25	2,011.75	(50.50)	113.30	122.56	9.26
Lewis	198.70	200.70	2.00	9.00	9.00	-
Lincoln	279.95	286.45	6.50	9.50	10.50	1.00
Logan	452.08	476.08	24.00	16.00	18.00	2.00
Marion	616.70	606.70	(10.00)	24.00	24.00	-
Marshall	364.40	375.30	10.90	17.60	17.00	(0.60)
Mason	322.02	311.84	(10.18)	15.17	17.17	2.00
McDowell	269.00	267.25	(1.75)	14.00	13.50	(0.50)
Mercer	680.20	682.20	2.00	29.70	29.00	(0.70)
Mineral	332.00	324.50	(7.50)	15.87	15.87	-
Mingo	354.61	367.11	12.50	12.50	12.00	(0.50)
Monongalia	751.00	753.90	2.90	29.75	31.50	1.75
Monroe	147.29	143.13	(4.16)	7.00	5.00	(2.00)
Morgan	200.60	199.00	(1.60)	8.00	8.40	0.40
Nicholas	307.50	306.75	(0.75)	10.50	11.00	0.50
Ohio	386.25	387.10	0.85	17.00	16.00	(1.00)
Pendleton	90.81	89.63	(1.18)	2.50	2.50	-
Pleasants	119.87	113.86	(6.01)	4.00	4.60	0.60
Pocahontas	100.19	101.28	1.09	4.75	4.75	-
Preston	344.78	332.82	(11.96)	12.25	13.00	0.75
Putnam	678.84	695.45	16.61	24.50	29.50	5.00
Raleigh	871.50	878.00	6.50	39.00	42.00	3.00
Randolph	331.17	322.40	(8.77)	15.25	14.50	(0.75)
Ritchie	126.50	127.50	1.00	3.00	3.00	-
Roane	178.32	178.09	(0.23)	6.00	6.00	-
Summers	111.51	111.18	(0.33)	5.00	5.00	-
Taylor	170.00	168.65	(1.35)	7.00	7.00	-
Tucker	84.90	83.70	(1.20)	3.00	3.00	-
Tyler	112.40	111.09	(1.31)	5.00	4.54	(0.46)
Upshur	292.16	291.15	(1.01)	11.00	12.00	1.00
Wayne	573.10	566.50	(6.60)	17.00	17.00	-
Webster	108.12	119.00	10.88	2.85	3.80	0.95
Wetzel	229.00	228.90	(0.10)	9.00	7.00	(2.00)
Wirt	76.96	75.96	(1.00)	3.50	3.50	-
Wood	975.50	979.00	3.50	44.50	47.00	2.50
Wyoming	324.20	328.70	4.50	12.00	10.00	(2.00)
Total	20,817.41	20,881.42	64.01	884.69	912.08	27.39

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**COUNTY BOARDS OF EDUCATION
NUMBER PERSONNEL ALLOWED
DRAFT 2011-12 PRELIMINARY COMPUTATIONS**

County	PE Allowed 2010-11 comps	PE Allowed 2011-12 comps	(Decrease)	SP Allowed 2010-11 comps	SP Allowed 2011-12 comps	(Decrease)
Barbour	179.01	179.39	0.38	111.42	111.92	0.49
Berkeley	1,263.39	1,274.22	10.83	764.31	773.89	9.58
Boone	342.32	331.28	(11.04)	210.79	205.26	(5.53)
Braxton	163.78	161.96	(1.82)	101.50	101.21	(0.29)
Brooke	255.55	253.09	(2.46)	149.67	147.60	(2.08)
Cabell	899.86	913.08	13.22	551.59	558.89	7.30
Calhoun	89.94	92.98	3.04	54.51	56.33	1.82
Clay	148.34	150.15	1.81	92.26	93.57	1.31
Doddridge	87.72	88.72	1.00	54.04	55.52	1.48
Fayette	479.25	487.71	8.46	299.13	302.61	3.48
Gilmer	70.59	73.58	2.99	46.57	48.60	2.04
Grant	147.06	143.01	(4.05)	89.70	87.83	(1.86)
Greenbrier	387.49	382.37	(5.12)	238.60	236.91	(1.69)
Hampshire	262.07	257.19	(4.88)	162.51	159.63	(2.89)
Hancock	312.84	311.70	(1.14)	188.93	189.07	0.14
Hardy	161.56	162.40	0.84	101.06	103.53	2.48
Harrison	823.55	813.81	(9.74)	495.92	493.09	(2.84)
Jackson	371.35	371.09	(0.26)	227.46	227.30	(0.16)
Jefferson	600.18	620.46	20.28	371.46	382.21	10.74
Kanawha	2,034.26	2,026.29	(7.97)	1,233.11	1,232.47	(0.64)
Lewis	189.30	185.79	(3.51)	117.81	116.04	(1.77)
Lincoln	265.77	268.15	2.38	163.65	166.14	2.49
Logan	453.66	460.74	7.08	283.10	285.85	2.74
Marion	582.12	581.96	(0.16)	356.77	355.97	(0.79)
Marshall	351.98	347.28	(4.70)	213.53	212.44	(1.09)
Mason	313.29	316.21	2.92	192.91	195.96	3.05
McDowell	267.86	259.35	(8.51)	165.88	160.86	(5.02)
Mercer	679.53	687.68	8.15	419.29	422.11	2.82
Mineral	325.52	317.75	(7.77)	197.48	194.38	(3.10)
Mingo	328.25	328.26	0.01	204.89	203.69	(1.20)
Monongalia	756.79	774.92	18.13	460.71	472.91	12.20
Monroe	139.45	139.36	(0.09)	87.38	87.56	0.18
Morgan	181.48	180.52	(0.96)	114.47	113.18	(1.29)
Nicholas	296.44	297.36	0.92	182.54	184.24	1.70
Ohio	382.03	386.31	4.28	230.29	234.32	4.04
Pendleton	90.00	92.24	2.24	56.02	58.11	2.09
Pleasants	101.14	101.00	(0.14)	61.21	60.97	(0.24)
Pocahontas	96.37	98.85	2.48	60.12	61.94	1.83
Preston	338.65	333.69	(4.96)	208.53	207.06	(1.47)
Putnam	690.69	696.63	5.94	416.76	423.11	6.35
Raleigh	876.75	882.31	5.56	537.02	540.41	3.39
Randolph	319.32	313.28	(6.04)	198.23	195.78	(2.45)
Ritchie	116.85	112.36	(4.49)	73.07	70.90	(2.17)
Roane	180.35	176.60	(3.75)	113.74	111.47	(2.26)
Summers	110.19	111.54	1.35	69.67	70.40	0.74
Taylor	175.59	171.66	(3.93)	108.28	105.89	(2.39)
Tucker	85.88	86.62	0.74	53.97	54.43	0.46
Tyler	106.72	102.07	(4.65)	66.00	63.48	(2.52)
Upshur	285.82	287.42	1.60	173.24	175.46	2.22
Wayne	551.84	540.22	(11.62)	334.78	330.47	(4.31)
Webster	111.63	109.19	(2.44)	70.57	68.92	(1.66)
Wetzel	208.04	204.87	(3.17)	128.45	127.50	(0.94)
Wirt	74.97	79.34	4.37	47.23	50.01	2.78
Wood	969.98	969.10	(0.88)	592.50	591.72	(0.78)
Wyoming	307.31	309.76	2.45	189.23	191.92	2.69
Total	20,391.67	20,404.87	13.20	12,493.83	12,533.02	39.19

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comparisons for prelim comp analysis 12

County	SSP Allowed 2010-11 comps	SSP Allowed 2011-12 comps	Increase (Decrease)
Barbour	4.43	5.95	1.52
Berkeley	33.77	44.94	11.17
Boone	6.45	8.34	1.89
Braxton	3.09	4.06	0.97
Brooke	-	-	-
Cabell	20.85	27.54	6.69
Calhoun	1.97	2.61	0.63
Clay	2.40	3.29	0.89
Doddridge	2.12	2.86	0.74
Fayette	11.83	15.20	3.37
Gilmer	1.87	2.40	0.53
Grant	3.16	4.16	1.00
Greenbrier	11.92	15.08	3.16
Hampshire	6.83	8.78	1.95
Hancock	6.34	8.38	2.03
Hardy	4.45	5.82	1.36
Harrison	19.76	25.53	5.77
Jackson	10.63	14.18	3.55
Jefferson	15.19	21.63	6.44
Kanawha	69.74	95.31	25.57
Lewis	4.54	5.92	1.38
Lincoln	4.81	6.36	1.55
Logan	10.24	13.01	2.77
Marion	14.29	19.32	5.03
Marshall	10.37	13.31	2.94
Mason	6.46	9.05	2.59
McDowell	8.06	10.49	2.43
Mercer	16.26	21.77	5.51
Mineral	9.28	12.43	3.15
Mingo	6.77	8.67	1.90
Monongalia	18.64	25.42	6.77
Monroe	3.42	4.70	1.28
Morgan	4.30	5.70	1.40
Nicholas	6.90	9.30	2.40
Ohio	9.35	12.67	3.32
Pendleton	1.60	2.14	0.54
Pleasants	2.53	3.56	1.03
Pocahontas	2.75	3.63	0.88
Preston	6.73	9.23	2.50
Putnam	17.59	23.24	5.65
Raleigh	23.81	31.62	7.81
Randolph	8.64	11.66	3.02
Ritchie	1.65	2.11	0.46
Roane	3.65	4.78	1.12
Summers	3.65	4.89	1.24
Taylor	4.37	5.74	1.36
Tucker	1.93	2.58	0.64
Tyler	2.82	3.66	0.84
Upshur	7.00	9.47	2.48
Wayne	10.34	13.73	3.39
Webster	3.17	3.72	0.55
Wetzel	4.33	5.73	1.40
Wirt	2.20	3.03	0.84
Wood	25.19	33.44	8.25
Wyoming	5.08	6.78	1.69
Total	509.56	678.90	169.34

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comparisons