

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
BY PURPOSE OF EXPENDITURE
FOR THE 2007-08 YEAR**

County	Salaries	Employee Benefits	Maintenance	Insurance	Utilities	Vehicle Supplies
Barbour	\$ 868,800	\$ 420,047	\$ 4,102	\$ 132,876	\$ 16,432	\$ 354,912
Berkeley	5,898,061	2,554,212	39,783	425,590	48,274	2,122,794
Boone	1,656,731	724,921	15,196	57,903	15,541	769,323
Braxton	915,974	458,538	3,079	80,000	11,519	340,173
Brooke	936,170	468,777	6,295	171,217	30,230	377,068
Cabell	3,520,772	1,670,917	18,845	286,911	31,733	1,330,268
Calhoun	579,538	248,443	2,805	65,845	12,419	210,649
Clay	952,535	372,364	-	102,827	6,306	407,219
Doddridge	586,452	294,587	36,704	124,581	18,670	235,889
Fayette	2,382,124	1,138,649	9,512	315,611	27,614	1,003,536
Gilmer	415,146	174,613	-	14,952	12,708	146,997
Grant	625,376	314,486	2,305	106,565	8,816	188,702
Greenbrier	1,964,483	968,766	6,340	160,940	26,623	608,566
Hampshire	1,486,943	729,494	3,131	183,245	21,510	521,971
Hancock	1,498,156	636,446	42,466	126,487	27,647	563,721
Hardy	781,895	337,173	83,542	118,214	-	269,734
Harrison	3,732,561	1,754,292	93,203	342,195	31,767	964,417
Jackson	1,904,800	877,887	34,892	151,842	17,357	582,531
Jefferson	3,055,396	1,314,506	69,172	171,652	17,541	1,138,382
Kanawha	5,660,180	2,552,367	81,163	818,000	90,208	2,003,246
Lewis	1,116,851	547,494	4,920	87,742	2,891	423,613
Lincoln	1,572,147	804,568	17,937	209,707	7,326	625,427
Logan	2,292,705	1,260,005	31,116	183,683	55,476	766,716
Marion	2,606,855	1,116,944	1,541	180,931	53,727	1,040,335
Marshall	2,294,269	1,075,725	4,569	118,907	12,236	744,457
Mason	1,790,615	768,780	5,000	233,039	17,985	564,212
McDowell	1,752,085	853,545	-	309,529	33,976	638,854
Mercer	2,835,932	1,380,765	82,507	11,777	2,120	1,034,688
Mineral	1,892,938	855,103	50,088	204,766	20,141	866,416
Mingo	1,499,814	885,698	-	142,470	14,527	704,380
Monongalia	3,337,793	1,427,954	9,521	148,165	54,170	1,570,195
Monroe	1,003,846	458,585	-	46,644	25	271,936
Morgan	1,059,770	484,124	4,350	108,732	8,889	256,375
Nicholas	1,762,073	876,954	-	110,268	13,293	769,505
Ohio	1,528,277	628,983	15,860	83,211	-	676,681
Pendleton	545,234	250,972	3,608	61,632	15,626	178,194
Pleasants	651,320	277,487	11,041	39,503	16,714	181,821
Pocahontas	675,416	318,731	10,191	74,769	8,722	254,983
Preston	1,853,256	810,802	8,159	66,818	7,771	866,177
Putnam	2,828,133	1,189,444	59,681	342,027	64	1,033,149
Raleigh	4,768,102	1,927,641	40,653	169,560	58,650	2,083,542
Randolph	1,270,286	602,613	4,690	215,813	35,437	529,435
Ritchie	662,530	280,392	-	69,000	7,877	232,800
Roane	1,167,386	565,270	6,734	75,998	12,769	409,991
Summers	711,122	334,577	-	28,896	12,625	207,142
Taylor	917,905	442,619	4,353	62,306	8,108	285,930
Tucker	402,883	177,862	20,234	75,000	11,139	208,127
Tyler	863,220	433,687	17,296	57,410	12,211	277,082
Upshur	1,444,862	692,852	-	163,597	7,531	601,038
Wayne	2,467,591	1,130,909	11,856	462,203	27,699	1,479,281
Webster	651,808	312,775	-	115,613	19,350	235,370
Wetzel	1,067,703	453,258	5,204	79,932	4,905	448,199
Wirt	412,151	192,712	1,625	32,000	6,440	139,933
Wood	3,301,337	1,529,216	6,679	430,759	59,269	1,505,761
Wyoming	1,463,465	661,209	-	99,737	-	705,124
Total	\$ 95,893,773	\$ 44,021,740	\$ 991,948	\$ 8,859,597	\$ 1,102,604	\$ 36,956,967

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7/21/2009

TransExpense08

Note: These figures include funds 11, 12 and 61 only for program/function X27XX

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
BY PURPOSE OF EXPENDITURE
FOR THE 2007-08 YEAR**

County	Bus Replacement	Equipment	Contract Transportation	Other Purchased Services	Other	Total
Barbour	\$ 162,054	\$ -	\$ 6,183	\$ 17,833	\$ 5,558	\$ 1,988,797
Berkeley	1,551,838	2,369	1,218,110	214,263	8,224	14,083,518
Boone	373,400	-	103,908	16,446	7,456	3,740,825
Braxton	161,890	-	83,192	11,425	1,180	2,066,970
Brooke	245,067	36,764	20,299	10,107	3,007	2,305,001
Cabell	796,299	51,726	109,328	29,009	7,457	7,853,265
Calhoun	156,151	3,793	37,464	4,126	1,298	1,322,531
Clay	233,985	-	250,820	11,391	3,163	2,340,610
Doddridge	89,429	-	4,331	11,048	2,886	1,404,577
Fayette	439,775	4,245	5,610	55,325	24,696	5,406,697
Gilmer	156,528	-	501	1,315	385	923,145
Grant	172,000	-	31,276	14,354	2,270	1,466,150
Greenbrier	460,350	81,975	14,963	29,606	6,778	4,329,390
Hampshire	-	412,751	8,474	27,250	6,048	3,400,817
Hancock	217,950	-	25,602	64,795	5,529	3,208,799
Hardy	248,825	-	29,752	11,524	312	1,880,971
Harrison	619,568	-	-	44,858	5,111	7,587,972
Jackson	387,000	-	19,411	22,666	5,775	4,004,161
Jefferson	809,955	6,924	460	20,737	26,855	6,631,580
Kanawha	926,338	38,719	576,051	39,520	43,433	12,829,225
Lewis	233,385	12,383	853	8,101	1,566	2,439,799
Lincoln	327,100	-	22,931	17,636	5,217	3,609,996
Logan	740,085	-	29,062	54,169	6,971	5,419,988
Marion	454,875	23,082	1,115	32,221	11,346	5,522,972
Marshall	373,300	-	606	26,676	11,491	4,662,236
Mason	480,950	-	3,693	19,659	2,871	3,886,804
McDowell	302,426	-	2,077	7,784	5,587	3,905,863
Mercer	650,656	-	53,494	28,319	4,395	6,084,653
Mineral	393,130	18,954	17,117	51,717	11,164	4,381,534
Mingo	310,500	15,516	13,088	5,998	1,514	3,593,505
Monongalia	616,000	31,615	214,947	127,440	36,151	7,573,951
Monroe	268,200	6,375	542	20,167	5,983	2,082,303
Morgan	236,805	-	7,591	99,748	4,789	2,271,173
Nicholas	314,075	10,000	145,255	6,436	5,813	4,013,672
Ohio	232,500	37,717	41,867	20,364	9,075	3,274,535
Pendleton	76,387	-	50,415	11,846	654	1,194,568
Pleasants	74,265	-	-	11,143	1,383	1,264,677
Pocahontas	81,679	-	3,753	2,500	1,914	1,432,658
Preston	379,475	-	1,898	21,236	3,402	4,018,994
Putnam	669,100	6,156	88,347	13,151	1,885	6,231,137
Raleigh	982,896	35,121	66,975	271,083	5,023	10,409,246
Randolph	-	225	1,597	17,511	3,833	2,681,440
Ritchie	230,789	33,047	20,774	34,206	2,319	1,573,734
Roane	307,700	2,500	66,342	16,104	6,365	2,637,159
Summers	152,700	-	418	12,367	573	1,460,420
Taylor	166,981	27,843	783	46,830	3,728	1,967,386
Tucker	84,314	19,946	-	5,823	1,614	1,006,942
Tyler	157,672	-	3,588	26,461	5,545	1,854,172
Upshur	414,638	6,386	2,506	8,797	4,502	3,346,709
Wayne	538,645	-	-	26,744	8,392	6,153,320
Webster	78,500	-	55,844	7,871	2,446	1,479,577
Wetzel	216,700	-	11,068	51,738	1,759	2,340,466
Wirt	173,184	-	8,106	2,578	1,416	970,145
Wood	623,216	71,279	54,777	95,060	8,632	7,685,985
Wyoming	297,833	-	2,902	7,533	2,475	3,240,278
Total	\$19,849,063	\$ 997,411	\$ 3,540,064	\$ 1,874,615	\$ 359,214	\$ 214,446,996

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**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
ON A PER MILE AND PER PUPIL BASIS
FOR THE 2007-08 YEAR**

County	Transportation Expenditures	Total Miles Traveled	Cost Per Mile	Pupils Transported	Cost Per Pupil	Density Category
Barbour	\$ 1,988,797	497,602	\$ 4.00	2,538	\$ 783.61	Low
Berkeley	14,083,518	2,483,846	5.67	16,070	876.39	High
Boone	3,740,825	820,668	4.56	4,488	833.52	Low
Braxton	2,066,970	460,096	4.49	2,113	978.22	Sparse
Brooke	2,305,001	463,850	4.97	3,438	670.45	High
Cabell	7,853,265	1,355,323	5.79	10,823	725.61	High
Calhoun	1,322,531	309,364	4.28	1,131	1,169.35	Sparse
Clay	2,340,610	573,297	4.08	2,003	1,168.55	Low
Doddridge	1,404,577	295,294	4.76	1,142	1,229.93	Sparse
Fayette	5,406,697	1,208,970	4.47	6,225	868.55	Medium
Gilmer	923,145	200,612	4.60	837	1,102.92	Sparse
Grant	1,466,150	262,157	5.59	1,975	742.35	Sparse
Greenbrier	4,329,390	820,264	5.28	4,065	1,065.04	Low
Hampshire	3,400,817	686,299	4.96	3,484	976.12	Low
Hancock	3,208,799	614,587	5.22	4,259	753.42	High
Hardy	1,880,971	347,636	5.41	2,093	898.70	Sparse
Harrison	7,587,972	1,178,118	6.44	8,173	928.42	High
Jackson	4,004,161	812,649	4.93	3,811	1,050.69	Medium
Jefferson	6,631,580	1,385,777	4.79	7,702	861.02	High
Kanawha	12,829,225	3,035,843	4.23	20,684	620.25	High
Lewis	2,439,799	471,708	5.17	2,194	1,112.03	Low
Lincoln	3,609,996	762,276	4.74	3,265	1,105.66	Low
Logan	5,419,988	962,905	5.63	4,883	1,109.97	Medium
Marion	5,522,972	888,285	6.22	6,767	816.16	High
Marshall	4,662,236	757,888	6.15	3,965	1,175.85	Medium
Mason	3,886,804	748,831	5.19	3,776	1,029.34	Low
McDowell	3,905,863	913,437	4.28	3,340	1,169.42	Low
Mercer	6,084,653	1,345,654	4.52	6,620	919.13	High
Mineral	4,381,534	796,508	5.50	3,643	1,202.73	Medium
Mingo	3,593,505	925,045	3.88	3,627	990.76	Medium
Monongalia	7,573,951	1,726,057	4.39	8,264	916.50	High
Monroe	2,082,303	410,705	5.07	1,776	1,172.47	Sparse
Morgan	2,271,173	386,928	5.87	2,282	995.26	Medium
Nicholas	4,013,672	712,467	5.63	3,310	1,212.59	Low
Ohio	3,274,535	728,955	4.49	3,622	904.07	High
Pendleton	1,194,568	329,591	3.62	993	1,202.99	Sparse
Pleasants	1,264,677	247,149	5.12	808	1,565.19	Medium
Pocahontas	1,432,658	337,184	4.25	1,072	1,336.44	Sparse
Preston	4,018,994	999,872	4.02	3,938	1,020.57	Low
Putnam	6,231,137	1,126,457	5.53	8,239	756.30	High
Raleigh	10,409,246	1,930,771	5.39	9,361	1,111.98	Medium
Randolph	2,681,440	685,433	3.91	2,881	930.73	Sparse
Ritchie	1,573,734	332,846	4.73	1,277	1,232.37	Sparse
Roane	2,637,159	526,061	5.01	2,191	1,203.63	Low
Summers	1,460,420	286,548	5.10	1,245	1,173.03	Sparse
Taylor	1,967,386	369,498	5.32	2,062	954.12	Medium
Tucker	1,006,942	222,561	4.52	1,120	899.06	Sparse
Tyler	1,854,172	333,242	5.56	1,457	1,272.60	Low
Upshur	3,346,709	583,399	5.74	3,230	1,036.13	Medium
Wayne	6,153,320	1,238,334	4.97	6,093	1,009.90	Medium
Webster	1,479,577	323,994	4.57	1,370	1,079.98	Sparse
Wetzel	2,340,466	466,114	5.02	2,097	1,116.10	Low
Wirt	970,145	171,199	5.67	876	1,107.47	Sparse
Wood	7,685,985	1,503,467	5.11	10,251	749.78	High
Wyoming	3,240,278	855,680	3.79	3,519	920.80	Low
Total	\$ 214,446,996	43,219,301	\$ 4.96	232,468	\$ 922.48	

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
ON A PER MILE AND PER PUPIL BASIS - ARRANGED IN
ASCENDING ORDER ON A COST PER MILE BASIS
FOR THE 2007-08 YEAR**

County	Transportation Expenditures	Total Miles Traveled	Cost Per Mile	Pupils Transported	Cost Per Pupil
Pendleton	1,194,568	329,591	3.62	993	1,202.99
Wyoming	3,240,278	855,680	3.79	3,519	920.80
Mingo	3,593,505	925,045	3.88	3,627	990.76
Randolph	2,681,440	685,433	3.91	2,881	930.73
Barbour	1,988,797	497,602	4.00	2,538	783.61
Preston	4,018,994	999,872	4.02	3,938	1,020.57
Clay	2,340,610	573,297	4.08	2,003	1,168.55
Kanawha	12,829,225	3,035,843	4.23	20,684	620.25
Pocahontas	1,432,658	337,184	4.25	1,072	1,336.44
Calhoun	1,322,531	309,364	4.28	1,131	1,169.35
McDowell	3,905,863	913,437	4.28	3,340	1,169.42
Monongalia	7,573,951	1,726,057	4.39	8,264	916.50
Fayette	5,406,697	1,208,970	4.47	6,225	868.55
Braxton	2,066,970	460,096	4.49	2,113	978.22
Ohio	3,274,535	728,955	4.49	3,622	904.07
Mercer	6,084,653	1,345,654	4.52	6,620	919.13
Tucker	1,006,942	222,561	4.52	1,120	899.06
Boone	3,740,825	820,668	4.56	4,488	833.52
Webster	1,479,577	323,994	4.57	1,370	1,079.98
Gilmer	923,145	200,612	4.60	837	1,102.92
Ritchie	1,573,734	332,846	4.73	1,277	1,232.37
Lincoln	3,609,996	762,276	4.74	3,265	1,105.66
Doddridge	1,404,577	295,294	4.76	1,142	1,229.93
Jefferson	6,631,580	1,385,777	4.79	7,702	861.02
Jackson	4,004,161	812,649	4.93	3,811	1,050.69
Hampshire	3,400,817	686,299	4.96	3,484	976.12
Brooke	2,305,001	463,850	4.97	3,438	670.45
Wayne	6,153,320	1,238,334	4.97	6,093	1,009.90
Roane	2,637,159	526,061	5.01	2,191	1,203.63
Wetzel	2,340,466	466,114	5.02	2,097	1,116.10
Monroe	2,082,303	410,705	5.07	1,776	1,172.47
Summers	1,460,420	286,548	5.10	1,245	1,173.03
Wood	7,685,985	1,503,467	5.11	10,251	749.78
Pleasants	1,264,677	247,149	5.12	808	1,565.19
Lewis	2,439,799	471,708	5.17	2,194	1,112.03
Mason	3,886,804	748,831	5.19	3,776	1,029.34
Hancock	3,208,799	614,587	5.22	4,259	753.42
Greenbrier	4,329,390	820,264	5.28	4,065	1,065.04
Taylor	1,967,386	369,498	5.32	2,062	954.12
Raleigh	10,409,246	1,930,771	5.39	9,361	1,111.98
Hardy	1,880,971	347,636	5.41	2,093	898.70
Mineral	4,381,534	796,508	5.50	3,643	1,202.73
Putnam	6,231,137	1,126,457	5.53	8,239	756.30
Tyler	1,854,172	333,242	5.56	1,457	1,272.60
Grant	1,466,150	262,157	5.59	1,975	742.35
Logan	5,419,988	962,905	5.63	4,883	1,109.97
Nicholas	4,013,672	712,467	5.63	3,310	1,212.59
Berkeley	14,083,518	2,483,846	5.67	16,070	876.39
Wirt	970,145	171,199	5.67	876	1,107.47
Upshur	3,346,709	583,399	5.74	3,230	1,036.13
Cabell	7,853,265	1,355,323	5.79	10,823	725.61
Morgan	2,271,173	386,928	5.87	2,282	995.26
Marshall	4,662,236	757,888	6.15	3,965	1,175.85
Marion	5,522,972	888,285	6.22	6,767	816.16
Harrison	7,587,972	1,178,118	6.44	8,173	928.42
Total	\$ 214,446,996	43,219,301	\$ 4.96	232,468	\$ 922.48

OSF2
07/21/09
TransExpense08

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
ON A PER MILE AND PER PUPIL BASIS
FOR THE 2007-08 YEAR**

County	Transportation Expenditures	Total Miles Traveled	Cost Per Mile	Pupils Transported	Cost Per Pupil	Density Category
Pendleton	1,194,568	329,591	3.62	993	1,202.99	Sparse
Randolph	2,681,440	685,433	3.91	2,881	930.73	Sparse
Pocahontas	1,432,658	337,184	4.25	1,072	1,336.44	Sparse
Calhoun	1,322,531	309,364	4.28	1,131	1,169.35	Sparse
Braxton	2,066,970	460,096	4.49	2,113	978.22	Sparse
Tucker	1,006,942	222,561	4.52	1,120	899.06	Sparse
Webster	1,479,577	323,994	4.57	1,370	1,079.98	Sparse
Gilmer	923,145	200,612	4.60	837	1,102.92	Sparse
Ritchie	1,573,734	332,846	4.73	1,277	1,232.37	Sparse
Doddridge	1,404,577	295,294	4.76	1,142	1,229.93	Sparse
Monroe	2,082,303	410,705	5.07	1,776	1,172.47	Sparse
Summers	1,460,420	286,548	5.10	1,245	1,173.03	Sparse
Hardy	1,880,971	347,636	5.41	2,093	898.70	Sparse
Grant	1,466,150	262,157	5.59	1,975	742.35	Sparse
Wirt	970,145	171,199	5.67	876	1,107.47	Sparse
Wyoming	3,240,278	855,680	3.79	3,519	920.80	Low
Barbour	1,988,797	497,602	4.00	2,538	783.61	Low
Preston	4,018,994	999,872	4.02	3,938	1,020.57	Low
Clay	2,340,610	573,297	4.08	2,003	1,168.55	Low
McDowell	3,905,863	913,437	4.28	3,340	1,169.42	Low
Boone	3,740,825	820,668	4.56	4,488	833.52	Low
Lincoln	3,609,996	762,276	4.74	3,265	1,105.66	Low
Hampshire	3,400,817	686,299	4.96	3,484	976.12	Low
Roane	2,637,159	526,061	5.01	2,191	1,203.63	Low
Wetzel	2,340,466	466,114	5.02	2,097	1,116.10	Low
Lewis	2,439,799	471,708	5.17	2,194	1,112.03	Low
Mason	3,886,804	748,831	5.19	3,776	1,029.34	Low
Greenbrier	4,329,390	820,264	5.28	4,065	1,065.04	Low
Tyler	1,854,172	333,242	5.56	1,457	1,272.60	Low
Nicholas	4,013,672	712,467	5.63	3,310	1,212.59	Low
Mingo	3,593,505	925,045	3.88	3,627	990.76	Medium
Fayette	5,406,697	1,208,970	4.47	6,225	868.55	Medium
Jackson	4,004,161	812,649	4.93	3,811	1,050.69	Medium
Wayne	6,153,320	1,238,334	4.97	6,093	1,009.90	Medium
Pleasants	1,264,677	247,149	5.12	808	1,565.19	Medium
Taylor	1,967,386	369,498	5.32	2,062	954.12	Medium
Raleigh	10,409,246	1,930,771	5.39	9,361	1,111.98	Medium
Mineral	4,381,534	796,508	5.50	3,643	1,202.73	Medium
Logan	5,419,988	962,905	5.63	4,883	1,109.97	Medium
Upshur	3,346,709	583,399	5.74	3,230	1,036.13	Medium
Morgan	2,271,173	386,928	5.87	2,282	995.26	Medium
Marshall	4,662,236	757,888	6.15	3,965	1,175.85	Medium
Kanawha	12,829,225	3,035,843	4.23	20,684	620.25	High
Monongalia	7,573,951	1,726,057	4.39	8,264	916.50	High
Ohio	3,274,535	728,955	4.49	3,622	904.07	High
Mercer	6,084,653	1,345,654	4.52	6,620	919.13	High
Jefferson	6,631,580	1,385,777	4.79	7,702	861.02	High
Brooke	2,305,001	463,850	4.97	3,438	670.45	High
Wood	7,685,985	1,503,467	5.11	10,251	749.78	High
Hancock	3,208,799	614,587	5.22	4,259	753.42	High
Putnam	6,231,137	1,126,457	5.53	8,239	756.30	High
Berkeley	14,083,518	2,483,846	5.67	16,070	876.39	High
Cabell	7,853,265	1,355,323	5.79	10,823	725.61	High
Marion	5,522,972	888,285	6.22	6,767	816.16	High
Harrison	7,587,972	1,178,118	6.44	8,173	928.42	High
Total	\$ 214,446,996	43,219,301	\$ 4.96	232,468	\$ 922.48	

OSF2
07/21/09
TransExpense08

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
ON A PER MILE AND PER PUPIL BASIS - ARRANGED IN
ASCENDING ORDER ON A COST PER PUPIL BASIS
FOR THE 2007-08 YEAR**

County	Transportation Expenditures	Total Miles Traveled	Cost Per Mile	Pupils Transported	Cost Per Pupil
Kanawha	12,829,225	3,035,843	4.23	20,684	620.25
Brooke	2,305,001	463,850	4.97	3,438	670.45
Cabell	7,853,265	1,355,323	5.79	10,823	725.61
Grant	1,466,150	262,157	5.59	1,975	742.35
Wood	7,685,985	1,503,467	5.11	10,251	749.78
Hancock	3,208,799	614,587	5.22	4,259	753.42
Putnam	6,231,137	1,126,457	5.53	8,239	756.30
Barbour	1,988,797	497,602	4.00	2,538	783.61
Marion	5,522,972	888,285	6.22	6,767	816.16
Boone	3,740,825	820,668	4.56	4,488	833.52
Jefferson	6,631,580	1,385,777	4.79	7,702	861.02
Fayette	5,406,697	1,208,970	4.47	6,225	868.55
Berkeley	14,083,518	2,483,846	5.67	16,070	876.39
Hardy	1,880,971	347,636	5.41	2,093	898.70
Tucker	1,006,942	222,561	4.52	1,120	899.06
Ohio	3,274,535	728,955	4.49	3,622	904.07
Monongalia	7,573,951	1,726,057	4.39	8,264	916.50
Mercer	6,084,653	1,345,654	4.52	6,620	919.13
Wyoming	3,240,278	855,680	3.79	3,519	920.80
Harrison	7,587,972	1,178,118	6.44	8,173	928.42
Randolph	2,681,440	685,433	3.91	2,881	930.73
Taylor	1,967,386	369,498	5.32	2,062	954.12
Hampshire	3,400,817	686,299	4.96	3,484	976.12
Braxton	2,066,970	460,096	4.49	2,113	978.22
Mingo	3,593,505	925,045	3.88	3,627	990.76
Morgan	2,271,173	386,928	5.87	2,282	995.26
Wayne	6,153,320	1,238,334	4.97	6,093	1,009.90
Preston	4,018,994	999,872	4.02	3,938	1,020.57
Mason	3,886,804	748,831	5.19	3,776	1,029.34
Upshur	3,346,709	583,399	5.74	3,230	1,036.13
Jackson	4,004,161	812,649	4.93	3,811	1,050.69
Greenbrier	4,329,390	820,264	5.28	4,065	1,065.04
Webster	1,479,577	323,994	4.57	1,370	1,079.98
Gilmer	923,145	200,612	4.60	837	1,102.92
Lincoln	3,609,996	762,276	4.74	3,265	1,105.66
Wirt	970,145	171,199	5.67	876	1,107.47
Logan	5,419,988	962,905	5.63	4,883	1,109.97
Raleigh	10,409,246	1,930,771	5.39	9,361	1,111.98
Lewis	2,439,799	471,708	5.17	2,194	1,112.03
Wetzel	2,340,466	466,114	5.02	2,097	1,116.10
Clay	2,340,610	573,297	4.08	2,003	1,168.55
Calhoun	1,322,531	309,364	4.28	1,131	1,169.35
McDowell	3,905,863	913,437	4.28	3,340	1,169.42
Monroe	2,082,303	410,705	5.07	1,776	1,172.47
Summers	1,460,420	286,548	5.10	1,245	1,173.03
Marshall	4,662,236	757,888	6.15	3,965	1,175.85
Mineral	4,381,534	796,508	5.50	3,643	1,202.73
Pendleton	1,194,568	329,591	3.62	993	1,202.99
Roane	2,637,159	526,061	5.01	2,191	1,203.63
Nicholas	4,013,672	712,467	5.63	3,310	1,212.59
Doddridge	1,404,577	295,294	4.76	1,142	1,229.93
Ritchie	1,573,734	332,846	4.73	1,277	1,232.37
Tyler	1,854,172	333,242	5.56	1,457	1,272.60
Pocahontas	1,432,658	337,184	4.25	1,072	1,336.44
Pleasants	1,264,677	247,149	5.12	808	1,565.19
Total	\$ 214,446,996	43,219,301	\$ 4.96	232,468	\$ 922.48

OSF2
07/21/09
TransExpense08

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
ON A PER MILE AND PER PUPIL BASIS
FOR THE 2007-08 YEAR**

County	Transportation Expenditures	Total Miles Traveled	Cost Per Mile	Pupils Transported	Cost Per Pupil	Density Category
Grant	1,466,150	262,157	5.59	1,975	742.35	Sparse
Hardy	1,880,971	347,636	5.41	2,093	898.70	Sparse
Tucker	1,006,942	222,561	4.52	1,120	899.06	Sparse
Randolph	2,681,440	685,433	3.91	2,881	930.73	Sparse
Braxton	2,066,970	460,096	4.49	2,113	978.22	Sparse
Webster	1,479,577	323,994	4.57	1,370	1,079.98	Sparse
Gilmer	923,145	200,612	4.60	837	1,102.92	Sparse
Wirt	970,145	171,199	5.67	876	1,107.47	Sparse
Calhoun	1,322,531	309,364	4.28	1,131	1,169.35	Sparse
Monroe	2,082,303	410,705	5.07	1,776	1,172.47	Sparse
Summers	1,460,420	286,548	5.10	1,245	1,173.03	Sparse
Pendleton	1,194,568	329,591	3.62	993	1,202.99	Sparse
Doddridge	1,404,577	295,294	4.76	1,142	1,229.93	Sparse
Ritchie	1,573,734	332,846	4.73	1,277	1,232.37	Sparse
Pocahontas	1,432,658	337,184	4.25	1,072	1,336.44	Sparse
Barbour	1,988,797	497,602	4.00	2,538	783.61	Low
Boone	3,740,825	820,668	4.56	4,488	833.52	Low
Wyoming	3,240,278	855,680	3.79	3,519	920.80	Low
Hampshire	3,400,817	686,299	4.96	3,484	976.12	Low
Preston	4,018,994	999,872	4.02	3,938	1,020.57	Low
Mason	3,886,804	748,831	5.19	3,776	1,029.34	Low
Greenbrier	4,329,390	820,264	5.28	4,065	1,065.04	Low
Lincoln	3,609,996	762,276	4.74	3,265	1,105.66	Low
Lewis	2,439,799	471,708	5.17	2,194	1,112.03	Low
Wetzel	2,340,466	466,114	5.02	2,097	1,116.10	Low
Clay	2,340,610	573,297	4.08	2,003	1,168.55	Low
McDowell	3,905,863	913,437	4.28	3,340	1,169.42	Low
Roane	2,637,159	526,061	5.01	2,191	1,203.63	Low
Nicholas	4,013,672	712,467	5.63	3,310	1,212.59	Low
Tyler	1,854,172	333,242	5.56	1,457	1,272.60	Low
Fayette	5,406,697	1,208,970	4.47	6,225	868.55	Medium
Taylor	1,967,386	369,498	5.32	2,062	954.12	Medium
Mingo	3,593,505	925,045	3.88	3,627	990.76	Medium
Morgan	2,271,173	386,928	5.87	2,282	995.26	Medium
Wayne	6,153,320	1,238,334	4.97	6,093	1,009.90	Medium
Upshur	3,346,709	583,399	5.74	3,230	1,036.13	Medium
Jackson	4,004,161	812,649	4.93	3,811	1,050.69	Medium
Logan	5,419,988	962,905	5.63	4,883	1,109.97	Medium
Raleigh	10,409,246	1,930,771	5.39	9,361	1,111.98	Medium
Marshall	4,662,236	757,888	6.15	3,965	1,175.85	Medium
Mineral	4,381,534	796,508	5.50	3,643	1,202.73	Medium
Pleasants	1,264,677	247,149	5.12	808	1,565.19	Medium
Kanawha	12,829,225	3,035,843	4.23	20,684	620.25	High
Brooke	2,305,001	463,850	4.97	3,438	670.45	High
Cabell	7,853,265	1,355,323	5.79	10,823	725.61	High
Wood	7,685,985	1,503,467	5.11	10,251	749.78	High
Hancock	3,208,799	614,587	5.22	4,259	753.42	High
Putnam	6,231,137	1,126,457	5.53	8,239	756.30	High
Marion	5,522,972	888,285	6.22	6,767	816.16	High
Jefferson	6,631,580	1,385,777	4.79	7,702	861.02	High
Berkeley	14,083,518	2,483,846	5.67	16,070	876.39	High
Ohio	3,274,535	728,955	4.49	3,622	904.07	High
Monongalia	7,573,951	1,726,057	4.39	8,264	916.50	High
Mercer	6,084,653	1,345,654	4.52	6,620	919.13	High
Harrison	7,587,972	1,178,118	6.44	8,173	928.42	High
Total	\$ 214,446,996	43,219,301	\$ 4.96	232,468	\$ 922.48	