

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF FUNDING COMPARISONS
FOR THE 2011-12 YEAR**

County	Basic State Aid Allowance Pre - HB 4588	Basic State Aid Allowance HB 4588	Increase	Increase Limited to 80% Growth	Basic State Aid Allowance
Barbour	11,820,198	12,258,015	437,817	350,254	12,170,452
Berkeley	71,172,428	73,368,302	2,195,874	1,756,699	72,929,127
Boone	15,656,023	15,799,224	143,201	114,561	15,770,584
Braxton	10,572,969	10,637,109	64,140	51,312	10,624,281
Brooke	15,328,167	15,330,831	2,664	2,131	15,330,298
Cabell	51,698,588	54,035,984	2,337,396	1,869,917	53,568,505
Calhoun	5,471,900	6,260,849	788,949	631,159	6,103,059
Clay	10,583,190	10,802,480	219,290	175,432	10,758,622
Doddridge	4,539,600	4,891,893	352,293	281,834	4,821,434
Fayette	29,308,462	31,165,102	1,856,640	1,485,312	30,793,774
Gilmer	3,053,171	4,190,706	1,137,535	910,028	3,963,199
Grant	6,495,028	6,593,783	98,755	79,004	6,574,032
Greenbrier	22,516,993	23,008,738	491,745	393,396	22,910,389
Hampshire	14,050,766	14,531,053	480,287	384,230	14,434,996
Hancock	18,177,498	18,269,726	92,228	73,782	18,251,280
Hardy	8,517,489	9,386,770	869,281	695,425	9,212,914
Harrison	44,973,926	45,555,287	581,361	465,089	45,439,015
Jackson	22,428,327	23,119,133	690,806	552,645	22,980,972
Jefferson	30,396,278	32,654,804	2,258,526	1,806,821	32,203,099
Kanawha	103,189,131	109,931,859	6,742,728	5,394,182	108,583,313
Lewis	10,018,842	10,122,333	103,491	82,793	10,101,635
Lincoln	18,830,924	18,919,320	88,396	70,717	18,901,641
Logan	25,008,526	28,097,787	3,089,261	2,471,409	27,479,935
Marion	32,147,098	33,803,562	1,656,464	1,325,171	33,472,269
Marshall	15,251,597	15,971,199	719,602	575,682	15,827,279
Mason	18,214,957	18,415,443	200,486	160,388	18,375,345
McDowell	15,006,941	15,431,047	424,106	339,285	15,346,226
Mercer	43,421,798	45,983,714	2,561,916	2,049,533	45,471,331
Mineral	21,546,279	22,112,395	566,116	452,893	21,999,172
Mingo	17,616,745	18,741,266	1,124,521	899,617	18,516,362
Monongalia	38,086,984	39,954,121	1,867,137	1,493,710	39,580,694
Monroe	9,081,418	9,490,743	409,325	327,460	9,408,878
Morgan	8,714,092	9,434,002	719,910	575,928	9,290,020
Nicholas	18,630,972	18,882,302	251,330	201,064	18,832,036
Ohio	21,399,627	21,748,694	349,067	279,254	21,678,881
Pendleton	4,881,364	6,159,361	1,277,997	1,022,398	5,903,762
Pleasants	4,409,133	4,577,255	168,122	134,498	4,543,631
Pocahontas	3,587,107	4,847,773	1,260,666	1,008,533	4,595,640
Preston	21,545,010	21,986,611	441,601	353,281	21,898,291
Putnam	39,336,421	39,921,640	585,219	468,175	39,804,596
Raleigh	51,633,468	54,621,809	2,988,341	2,390,673	54,024,141
Randolph	20,032,243	20,604,793	572,550	458,040	20,490,283
Ritchie (1)	6,750,285	6,727,577	-	-	6,750,285
Roane	12,074,968	12,190,993	116,025	92,820	12,167,788
Summers	6,733,274	7,519,326	786,052	628,842	7,362,116
Taylor	10,783,623	11,289,701	506,078	404,862	11,188,485
Tucker	3,631,758	4,666,795	1,035,037	828,030	4,459,788
Tyler	6,550,366	6,611,956	61,590	49,272	6,599,638
Upshur	17,801,698	18,187,964	386,266	309,013	18,110,711
Wayne	34,326,230	35,027,129	700,899	560,719	34,886,949
Webster	6,871,425	7,507,160	635,735	508,588	7,380,013
Wetzel	12,660,719	12,663,429	2,710	2,168	12,662,887
Wirt	4,870,212	5,659,316	789,104	631,283	5,501,495
Wood	57,486,344	59,886,735	2,400,391	1,920,313	59,406,657
Wyoming	19,158,659	19,216,591	57,932	46,346	19,205,005
State	1,158,051,239	1,208,773,490	50,744,959	40,595,971	1,198,647,210

Note: (1) Ritchie County is being funded under the old formula for basis state aid, (held harmless), but is receiving add'l funding (Page 5) because of other allowances.

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF FUNDING COMPARISONS
FOR THE 2011-12 YEAR**

Pre HB 4588 - FROZEN AT 2007-08 AMOUNTS						
County	Alternative Education	34/1000 Waiver	Low Student Enrollment	Sparse Population Allocation	Student Health Services	Total Other Allowances Pre - HB 4588
Barbour	17,206	-	-	-	-	17,206
Berkeley	121,323	-	-	-	-	121,323
Boone	31,345	-	-	-	-	31,345
Braxton	15,312	-	-	-	-	15,312
Brooke	23,196	-	-	-	-	23,196
Cabell	87,562	-	-	-	-	87,562
Calhoun	7,739	31,381	144,825	-	-	183,945
Clay	14,284	25,971	-	-	-	40,255
Doddridge	8,089	41,158	118,910	-	-	168,157
Fayette	47,061	-	-	-	53,333	100,394
Gilmer	6,504	-	157,861	-	-	164,365
Grant	13,053	26,258	-	-	-	39,311
Greenbrier	36,180	38,272	-	-	53,333	127,785
Hampshire	24,761	-	-	-	53,333	78,094
Hancock	29,665	-	-	-	-	29,665
Hardy	15,858	43,751	-	-	53,333	112,942
Harrison	77,087	-	-	-	106,667	183,754
Jackson	34,808	-	-	-	-	34,808
Jefferson	60,221	-	-	-	-	60,221
Kanawha	193,318	-	-	-	-	193,318
Lewis	17,944	-	-	-	-	17,944
Lincoln	25,375	-	-	-	-	25,375
Logan	44,475	-	-	-	-	44,475
Marion	55,834	-	-	-	106,667	162,501
Marshall	32,956	-	-	-	-	32,956
Mason	30,045	-	-	-	160,002	190,047
McDowell	24,559	31,770	-	-	53,333	109,662
Mercer	66,103	-	-	-	106,667	172,770
Mineral	30,158	-	-	-	-	30,158
Mingo	31,449	-	-	-	53,333	84,782
Monongalia	74,095	-	-	-	-	74,095
Monroe	13,250	-	-	-	-	13,250
Morgan	17,805	-	-	-	53,333	71,138
Nicholas	28,118	-	-	-	-	28,118
Ohio	36,829	-	-	-	-	36,829
Pendleton	7,350	50,695	146,647	378,000	-	582,692
Pleasants	8,857	-	19,270	-	53,333	81,460
Pocahontas	8,160	34,351	112,333	147,000	-	301,844
Preston	31,641	37,236	-	-	-	68,877
Putnam	66,420	-	-	-	-	66,420
Raleigh	84,785	-	-	-	160,002	244,787
Randolph	29,619	17,832	-	-	-	47,451
Ritchie (1)	10,894	-	-	-	-	10,894
Roane	17,285	-	-	-	53,333	70,618
Summers	10,698	-	-	-	-	10,698
Taylor	16,506	-	-	-	-	16,506
Tucker	7,257	21,325	149,193	-	-	177,775
Tyler	9,798	-	-	-	53,333	63,131
Upshur	26,701	-	-	-	-	26,701
Wayne	51,316	-	-	-	106,668	157,984
Webster	10,460	-	-	-	21,333	31,793
Wetzel	19,599	-	-	-	106,668	126,267
Wirt	6,967	-	150,958	-	-	157,925
Wood	92,807	-	-	-	-	92,807
Wyoming	29,313	-	-	-	53,333	82,646
State	1,940,000	400,000	1,000,000	525,000	1,461,337	5,326,337

Note: (1) Ritchie County is being funded under the old formula for basis state aid, (held harmless), but is receiving add'l funding (Page 5) because of other allowances.

OSF

3/15/11

COMPS12 (HB4588)

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF FUNDING COMPARISONS
FOR THE 2011-12 YEAR**

With HB 4588						
County	Allowance For Alternative Education Programs	34/1000 Waiver 20%	Low Student Enrollment 20%	Sparse Population Allocation 20%	Student Health Services 20%	Total Other Allowances HB 4588
Barbour	43,932	-	-	-	-	43,932
Berkeley	308,374	-	-	-	-	308,374
Boone	80,112	-	-	-	-	80,112
Braxton	39,077	-	-	-	-	39,077
Brooke	59,173	-	-	-	-	59,173
Cabell	223,746	-	-	-	-	223,746
Calhoun	19,792	6,276	28,965	-	-	55,033
Clay	36,532	5,194	-	-	-	41,726
Doddridge	20,687	8,232	23,782	-	-	52,701
Fayette	119,779	-	-	-	10,667	130,446
Gilmer	16,603	-	31,572	-	-	48,175
Grant	33,368	5,252	-	-	-	38,620
Greenbrier	92,513	7,654	-	-	10,667	110,834
Hampshire	63,312	-	-	-	10,667	73,979
Hancock	75,754	-	-	-	-	75,754
Hardy	40,525	8,750	-	-	10,667	59,942
Harrison	196,935	-	-	-	21,333	218,268
Jackson	89,007	-	-	-	-	89,007
Jefferson	153,583	-	-	-	-	153,583
Kanawha	493,388	-	-	-	-	493,388
Lewis	45,865	-	-	-	-	45,865
Lincoln	64,858	-	-	-	-	64,858
Logan	113,704	-	-	-	-	113,704
Marion	142,357	-	-	-	21,333	163,690
Marshall	84,201	-	-	-	-	84,201
Mason	76,618	-	-	-	32,000	108,618
McDowell	62,812	6,354	-	-	10,667	79,833
Mercer	168,939	-	-	-	21,333	190,272
Mineral	77,099	-	-	-	-	77,099
Mingo	80,431	-	-	-	10,667	91,098
Monongalia	189,285	-	-	-	-	189,285
Monroe	33,827	-	-	-	-	33,827
Morgan	45,308	-	-	-	10,667	55,975
Nicholas	71,909	-	-	-	-	71,909
Ohio	93,762	-	-	-	-	93,762
Pendleton	18,798	10,139	29,329	75,600	-	133,866
Pleasants	22,654	-	3,854	-	10,667	37,175
Pocahontas	20,868	6,870	22,467	29,400	-	79,605
Preston	80,852	7,447	-	-	-	88,299
Putnam	169,676	-	-	-	-	169,676
Raleigh	216,287	-	-	-	32,000	248,287
Randolph	75,736	3,566	-	-	-	79,302
Ritchie (1)	27,739	-	-	-	-	27,739
Roane	44,192	-	-	-	10,667	54,859
Summers	27,360	-	-	-	-	27,360
Taylor	42,093	-	-	-	-	42,093
Tucker	18,559	4,266	29,839	-	-	52,664
Tyler	25,022	-	-	-	10,667	35,689
Upshur	68,288	-	-	-	-	68,288
Wayne	131,041	-	-	-	21,334	152,375
Webster	26,751	-	-	-	4,267	31,018
Wetzel	49,824	-	-	-	21,334	71,158
Wirt	17,816	-	30,192	-	-	48,008
Wood	236,882	-	-	-	-	236,882
Wyoming	74,910	-	-	-	10,663	85,573
State	4,952,515	80,000	200,000	105,000	292,267	5,629,782

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OSF

3/15/11

COMPS12 (HB4588)

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF FUNDING COMPARISONS
FOR THE 2011-12 YEAR**

County	FINAL COMPS						
	80% of the Increase in Alternative Ed	Alternative Education Actual	34/1000 Waiver Actual	Low Student Enrollment Actual	Sparse Population Allocation Actual	Student Health Services Actual	Final Comps Total Other Allowances
Barbour	21,381	38,587	-	-	-	-	38,587
Berkeley	149,641	270,964	-	-	-	-	270,964
Boone	39,014	70,359	-	-	-	-	70,359
Braxton	19,012	34,324	-	-	-	-	34,324
Brooke	28,782	51,978	-	-	-	-	51,978
Cabell	108,947	196,509	-	-	-	-	196,509
Calhoun	9,642	17,381	6,276	28,965	-	-	52,622
Clay	17,798	32,082	5,194	-	-	-	37,276
Doddridge	10,078	18,167	8,232	23,782	-	-	50,181
Fayette	58,174	105,235	-	-	-	10,667	115,902
Gilmer	8,079	14,583	-	31,572	-	-	46,155
Grant	16,252	29,305	5,252	-	-	-	34,557
Greenbrier	45,066	81,246	7,654	-	-	10,667	99,567
Hampshire	30,841	55,602	-	-	-	10,667	66,269
Hancock	36,871	66,536	-	-	-	-	66,536
Hardy	19,734	35,592	8,750	-	-	10,667	55,009
Harrison	95,878	172,965	-	-	-	21,333	194,298
Jackson	43,359	78,167	-	-	-	-	78,167
Jefferson	74,690	134,911	-	-	-	-	134,911
Kanawha	240,056	433,374	-	-	-	-	433,374
Lewis	22,337	40,281	-	-	-	-	40,281
Lincoln	31,586	56,961	-	-	-	-	56,961
Logan	55,383	99,858	-	-	-	-	99,858
Marion	69,218	125,052	-	-	-	21,333	146,385
Marshall	40,996	73,952	-	-	-	-	73,952
Mason	37,258	67,303	-	-	-	32,000	99,303
McDowell	30,602	55,161	6,354	-	-	10,667	72,182
Mercer	82,269	148,372	-	-	-	21,333	169,705
Mineral	37,553	67,711	-	-	-	-	67,711
Mingo	39,186	70,635	-	-	-	10,667	81,302
Monongalia	92,152	166,247	-	-	-	-	166,247
Monroe	16,462	29,712	-	-	-	-	29,712
Morgan	22,002	39,807	-	-	-	10,667	50,474
Nicholas	35,033	63,151	-	-	-	-	63,151
Ohio	45,546	82,375	-	-	-	-	82,375
Pendleton	9,158	16,508	10,139	29,329	75,600	-	131,576
Pleasants	11,038	19,895	-	3,854	-	10,667	34,416
Pocahontas	10,166	18,326	6,870	22,467	29,400	-	77,063
Preston	39,369	71,010	7,447	-	-	-	78,457
Putnam	82,605	149,025	-	-	-	-	149,025
Raleigh	105,202	189,987	-	-	-	32,000	221,987
Randolph	36,894	66,513	3,566	-	-	-	70,079
Ritchie (1)	13,476	24,370	-	-	-	-	24,370
Roane	21,526	38,811	-	-	-	10,667	49,478
Summers	13,330	24,028	-	-	-	-	24,028
Taylor	20,470	36,976	-	-	-	-	36,976
Tucker	9,042	16,299	4,266	29,839	-	-	50,404
Tyler	12,179	21,977	-	-	-	10,667	32,644
Upshur	33,270	59,971	-	-	-	-	59,971
Wayne	63,780	115,096	-	-	-	21,334	136,430
Webster	13,033	23,493	-	-	-	4,267	27,760
Wetzel	24,180	43,779	-	-	-	21,334	65,113
Wirt	8,679	15,646	-	30,192	-	-	45,838
Wood	115,260	208,067	-	-	-	-	208,067
Wyoming	36,478	65,791	-	-	-	10,663	76,454
State	2,410,013	4,350,013	80,000	200,000	105,000	292,267	5,027,280

Note: (1) Ritchie County is being funded under the old formula for basis state aid, (held harmless), but is receiving add'l funding (Page 5) because of other allowances.

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF FUNDING COMPARISONS
FOR THE 2011-12 YEAR**

County	Total Difference in Additional Allowance Funding	Total Increases In Basic State Aid and Other Allowances
Barbour	21,381	371,635
Berkeley	149,641	1,906,340
Boone	39,014	153,575
Braxton	19,012	70,324
Brooke	28,782	30,913
Cabell	108,947	1,978,864
Calhoun	(131,323)	499,836
Clay	(2,979)	172,453
Doddridge	(117,976)	163,858
Fayette	15,508	1,500,820
Gilmer	(118,210)	791,818
Grant	(4,754)	74,250
Greenbrier	(28,218)	365,178
Hampshire	(11,825)	372,405
Hancock	36,871	110,653
Hardy	(57,933)	637,492
Harrison	10,544	475,633
Jackson	43,359	596,004
Jefferson	74,690	1,881,511
Kanawha	240,056	5,634,238
Lewis	22,337	105,130
Lincoln	31,586	102,303
Logan	55,383	2,526,792
Marion	(16,116)	1,309,055
Marshall	40,996	616,678
Mason	(90,744)	69,644
McDowell	(37,480)	301,805
Mercer	(3,065)	2,046,468
Mineral	37,553	490,446
Mingo	(3,480)	896,137
Monongalia	92,152	1,585,862
Monroe	16,462	343,922
Morgan	(20,664)	555,264
Nicholas	35,033	236,097
Ohio	45,546	324,800
Pendleton	(451,116)	571,282
Pleasants	(47,044)	87,454
Pocahontas	(224,781)	783,752
Preston	9,580	362,861
Putnam	82,605	550,780
Raleigh	(22,800)	2,367,873
Randolph	22,628	480,668
Ritchie (1)	13,476	13,476 (1)
Roane	(21,140)	71,680
Summers	13,330	642,172
Taylor	20,470	425,332
Tucker	(127,371)	700,659
Tyler	(30,487)	18,785
Upshur	33,270	342,283
Wayne	(21,554)	539,165
Webster	(4,033)	504,555
Wetzel	(61,154)	(58,986)
Wirt	(112,087)	519,196
Wood	115,260	2,035,573
Wyoming	(6,192)	40,154
State	(299,057)	40,296,914

Note: (1) Ritchie County is being funded under the old formula for basis state aid, (held harmless), but is receiving add'l funding (Page 5) because of other allowances.