

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2011-12 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC 18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1 Equity Allowance Professional Educators (WVC 18-9A-4)	Step 1 Total Allowance Professional Educators (WVC 18-9A-4)
Barbour	7,407,904	34,859	7,442,763	686,144	8,128,907
Berkeley	49,836,236	196,025	50,032,261	1,875,667	51,907,928
Boone	13,404,583	77,218	13,481,801	345,553	13,827,354
Braxton	6,728,504	39,338	6,767,842	622,310	7,390,152
Brooke	10,456,870	46,909	10,503,779	371,267	10,875,046
Cabell	37,260,668	141,297	37,401,965	1,803,640	39,205,605
Calhoun	3,651,106	20,838	3,671,944	323,142	3,995,086
Clay	6,109,998	16,061	6,126,059	510,792	6,636,851
Doddridge	3,653,160	19,611	3,672,771	200,964	3,873,735
Fayette	20,085,912	111,045	20,196,957	1,025,929	21,222,887
Gilmer	2,956,176	22,044	2,978,220	263,835	3,242,055
Grant	5,688,901	25,570	5,714,471	518,999	6,233,470
Greenbrier	15,488,102	64,305	15,552,407	1,035,120	16,587,527
Hampshire	10,332,651	44,377	10,377,028	943,799	11,320,828
Hancock	12,924,604	58,780	12,983,384	43,375	13,026,760
Hardy	6,786,735	32,509	6,819,244	628,309	7,447,553
Harrison	34,010,959	141,297	34,152,256	1,195,760	35,348,016
Jackson	15,537,020	73,653	15,610,673	558,791	16,169,463
Jefferson	24,205,268	94,657	24,299,925	993,089	25,293,014
Kanawha	83,918,682	407,658	84,326,340	1,971,496	86,297,836
Lewis	7,825,529	34,577	7,860,106	579,555	8,439,661
Lincoln	10,949,492	53,773	11,003,265	789,200	11,792,465
Logan	18,733,883	108,312	18,842,195	1,060,622	19,902,817
Marion	24,298,960	115,925	24,414,885	776,314	25,191,199
Marshall	14,470,401	63,271	14,533,672	815	14,534,488
Mason	12,898,105	54,763	12,952,868	549,848	13,502,715
McDowell	10,924,080	52,831	10,976,911	669,676	11,646,587
Mercer	28,385,741	122,819	28,508,560	1,592,717	30,101,277
Mineral	13,412,027	68,845	13,480,872	780,698	14,261,570
Mingo	13,190,330	83,614	13,273,944	760,072	14,034,016
Monongalia	32,038,580	117,647	32,156,227	1,283,088	33,439,315
Monroe	5,555,699	20,915	5,576,614	508,100	6,084,714
Morgan	6,959,910	39,154	6,999,064	302,726	7,301,791
Nicholas	12,393,283	56,411	12,449,694	850,685	13,300,379
Ohio	15,985,802	68,689	16,054,491	149,143	16,203,634
Pendleton	3,836,420	16,468	3,852,888	355,327	4,208,215
Pleasants	4,257,112	26,573	4,283,685	29,197	4,312,882
Pocahontas	3,996,490	20,377	4,016,867	366,892	4,383,759
Preston	13,906,337	57,755	13,964,092	1,289,188	15,253,280
Putnam	28,978,901	112,281	29,091,182	212,790	29,303,972
Raleigh	36,209,117	153,445	36,362,562	1,619,291	37,981,852
Randolph	13,320,951	67,589	13,388,540	1,239,533	14,628,073
Ritchie	4,641,316	28,635	4,669,951	424,108	5,094,059
Roane	7,169,163	30,152	7,199,315	624,588	7,823,903
Summers	4,590,888	20,380	4,611,268	424,855	5,036,124
Taylor	7,268,353	29,764	7,298,117	556,057	7,854,174
Tucker	3,614,504	15,728	3,630,232	333,960	3,964,192
Tyler	4,285,490	19,102	4,304,592	258,922	4,563,514
Upshur	11,957,108	53,542	12,010,650	1,104,625	13,115,275
Wayne	21,485,663	104,136	21,589,799	1,247,338	22,837,137
Webster	4,445,167	23,015	4,468,182	409,641	4,877,823
Wetzel	8,694,901	41,543	8,736,444	443,118	9,179,561
Wirt	3,044,098	12,560	3,056,658	175,382	3,232,040
Wood	40,314,442	165,988	40,480,430	1,471,155	41,951,585
Wyoming	12,967,956	67,386	13,035,342	739,100	13,774,442
State	837,450,239	3,796,016	841,246,255	39,896,307	881,142,562

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2011-12 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC 18-9A-5)	Step 2 Equity Allowance Service Personnel (WVC 18-9A-5)	Step 2 Total Allowance Service Personnel (WVC 18-9A-5)
Barbour	2,463,874	170,289	2,634,163
Berkeley	16,570,592	580,738	17,151,330
Boone	4,509,950	142,748	4,652,698
Braxton	2,254,246	153,889	2,408,135
Brooke	3,385,819	187,929	3,573,748
Cabell	12,605,691	570,521	13,176,212
Calhoun	1,238,821	79,900	1,318,721
Clay	2,058,602	142,349	2,200,951
Doddridge	1,250,989	35,301	1,286,290
Fayette	6,651,517	187,845	6,839,362
Gilmer	1,101,836	73,869	1,175,705
Grant	1,979,516	133,775	2,113,291
Greenbrier	5,169,097	259,696	5,428,793
Hampshire	3,563,038	246,708	3,809,745
Hancock	4,302,280	4,972	4,307,252
Hardy	2,263,345	157,339	2,420,684
Harrison	11,006,540	108,603	11,115,143
Jackson	5,293,362	179,786	5,473,148
Jefferson	8,070,707	485,876	8,556,583
Kanawha	27,602,954	1,367,251	28,970,205
Lewis	2,521,420	129,791	2,651,211
Lincoln	3,751,658	211,181	3,962,840
Logan	6,329,778	397,504	6,727,282
Marion	7,859,373	-	7,859,373
Marshall	4,584,680	31,749	4,616,429
Mason	4,366,613	215,194	4,581,808
McDowell	3,722,729	107,881	3,830,610
Mercer	9,400,180	388,527	9,788,707
Mineral	4,385,917	273,408	4,659,325
Mingo	4,493,906	248,290	4,742,196
Monongalia	10,473,456	512,877	10,986,333
Monroe	1,892,874	133,205	2,026,079
Morgan	2,514,743	115,400	2,630,143
Nicholas	4,033,766	252,549	4,286,315
Ohio	5,329,239	169,006	5,498,245
Pendleton	1,339,705	88,407	1,428,111
Pleasants	1,354,287	-	1,354,287
Pocahontas	1,476,358	94,241	1,570,599
Preston	4,639,177	315,094	4,954,270
Putnam	9,282,461	135,741	9,418,202
Raleigh	11,973,463	416,469	12,389,932
Randolph	4,233,098	298,145	4,531,244
Ritchie	1,543,272	106,845	1,650,117
Roane	2,449,226	169,617	2,618,843
Summers	1,567,775	106,797	1,674,572
Taylor	2,374,972	139,802	2,514,774
Tucker	1,243,037	82,804	1,325,841
Tyler	1,393,389	64,805	1,458,194
Upshur	3,879,736	266,941	4,146,677
Wayne	7,079,597	304,479	7,384,076
Webster	1,541,389	104,570	1,645,958
Wetzel	2,795,521	147,255	2,942,776
Wirt	1,125,589	26,112	1,151,701
Wood	13,381,106	740,383	14,121,490
Wyoming	4,239,002	253,523	4,492,525
State	277,915,268	12,317,979	290,233,247

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2011-12 YEAR**

County	Step 3 Allowance for Fixed Charges 8.80% (WVC 18-9A-6)	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC 18-9A-7)	Step 4 Allowance for Bus Replacement (WVC 18-9A-7)	Step 4 Allowance for Additional Buses (WVC 18-9A-7)	Step 4 Total Allowance for Transportation (WVC 18-9A-7)
Barbour	973,433	464,933	211,039	-	675,972
Berkeley	6,250,318	2,921,576	1,252,519	419,210	4,593,305
Boone	1,656,115	808,244	336,689	-	1,144,933
Braxton	878,411	416,545	227,949	-	644,494
Brooke	1,300,505	646,715	222,276	-	868,991
Cabell	4,714,671	1,625,977	746,702	247,257	2,619,936
Calhoun	478,467	313,734	124,134	-	437,868
Clay	791,363	671,556	242,345	66,330	980,231
Doddridge	463,674	323,678	145,741	-	469,419
Fayette	2,531,457	1,126,347	494,673	167,684	1,788,704
Gilmer	399,059	154,646	94,835	83,842	333,323
Grant	750,452	297,878	173,412	-	471,290
Greenbrier	1,998,395	877,310	487,367	-	1,364,677
Hampshire	1,365,495	675,559	384,520	-	1,060,079
Hancock	1,558,480	783,013	277,462	-	1,060,475
Hardy	889,588	427,528	200,765	-	628,293
Harrison	4,189,843	1,445,534	694,059	-	2,139,593
Jackson	1,958,799	705,114	392,503	-	1,097,617
Jefferson	3,054,384	1,367,890	625,312	419,210	2,412,412
Kanawha	10,528,789	3,709,254	1,258,619	-	4,967,873
Lewis	1,000,268	432,019	249,466	-	681,485
Lincoln	1,410,871	1,021,889	329,684	83,842	1,435,415
Logan	2,387,393	1,383,306	489,089	83,842	1,956,237
Marion	2,979,378	1,345,632	601,814	-	1,947,446
Marshall	1,735,643	799,435	475,962	-	1,275,397
Mason	1,623,574	759,274	404,212	83,842	1,247,328
McDowell	1,399,905	861,788	355,971	-	1,217,759
Mercer	3,591,975	1,531,684	597,589	182,463	2,311,736
Mineral	1,716,784	1,089,229	427,653	-	1,516,882
Mingo	1,682,941	833,022	367,097	-	1,200,119
Monongalia	4,006,516	1,854,066	677,988	251,526	2,783,580
Monroe	732,053	314,683	239,338	-	554,021
Morgan	894,650	566,306	228,459	-	794,765
Nicholas	1,583,889	898,227	397,645	83,842	1,379,714
Ohio	1,956,829	803,538	272,098	-	1,075,636
Pendleton	505,531	324,717	142,891	-	467,608
Pleasants	512,485	224,658	112,871	-	337,529
Pocahontas	538,864	331,245	138,912	-	470,157
Preston	1,816,795	944,054	506,121	-	1,450,175
Putnam	3,492,998	1,519,378	598,015	299,529	2,416,922
Raleigh	4,564,043	2,638,158	839,726	82,419	3,560,303
Randolph	1,735,321	740,399	339,904	-	1,080,303
Ritchie	593,487	315,482	144,322	-	459,804
Roane	935,792	547,939	295,347	-	843,286
Summers	612,118	277,457	172,015	83,842	533,314
Taylor	934,857	390,901	223,242	-	614,143
Tucker	474,950	303,308	98,418	-	401,726
Tyler	544,296	352,248	183,310	-	535,558
Upshur	1,557,158	656,061	346,608	-	1,002,669
Wayne	2,710,184	1,663,509	646,879	-	2,310,388
Webster	586,211	431,915	138,757	-	570,672
Wetzel	1,090,387	662,333	195,209	-	857,542
Wirt	398,030	166,637	96,263	77,957	340,857
Wood	5,065,437	1,672,976	686,041	-	2,359,017
Wyoming	1,633,484	818,620	393,216	83,842	1,295,678
State	105,736,794	49,239,124	21,005,053	2,800,479	73,044,656

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2011-12 YEAR**

County	Step 5 Basic Allowance for Professional Student Support Personnel (WVC 18-9A-8)	Step 5 Equity Allowance for Professional Student Support Personnel (WVC 18-9A-8)	Step 5 Total Allowance for Professional Student Support Personnel (WVC 18-9A-8)
Barbour	287,714	22,047	309,761
Berkeley	1,900,079	78,105	1,978,184
Boone	343,954	6,576	350,529
Braxton	182,940	11,817	194,757
Brooke	331,325	9,444	340,769
Cabell	1,153,421	51,664	1,205,085
Calhoun	127,789	6,626	134,415
Clay	157,296	8,753	166,049
Doddridge	117,322	2,776	120,097
Fayette	680,593	34,812	715,405
Gilmer	121,965	6,122	128,087
Grant	180,810	11,385	192,195
Greenbrier	662,045	41,756	703,801
Hampshire	368,822	28,696	397,518
Hancock	386,431	656	387,087
Hardy	235,576	16,233	251,809
Harrison	1,118,890	40,898	1,159,788
Jackson	607,530	20,034	627,564
Jefferson	835,838	34,568	870,406
Kanawha	4,283,345	105,039	4,388,384
Lewis	270,648	16,258	286,906
Lincoln	273,044	15,373	288,417
Logan	489,522	20,944	510,466
Marion	796,391	20,700	817,091
Marshall	583,278	111	583,389
Mason	364,443	11,829	376,273
McDowell	421,488	20,415	441,902
Mercer	894,517	44,495	939,012
Mineral	567,181	31,934	599,115
Mingo	344,756	14,460	359,216
Monongalia	1,071,842	42,203	1,114,045
Monroe	205,274	13,807	219,081
Morgan	237,600	8,034	245,633
Nicholas	399,686	23,454	423,140
Ohio	542,876	3,036	545,913
Pendleton	113,796	5,635	119,431
Pleasants	167,315	301	167,617
Pocahontas	169,577	10,623	180,200
Preston	415,150	33,785	448,935
Putnam	977,059	5,016	982,075
Raleigh	1,433,152	70,283	1,503,435
Randolph	526,742	44,594	571,336
Ritchie	55,475	-	55,475
Roane	191,034	11,318	202,352
Summers	238,873	17,415	256,289
Taylor	250,851	14,668	265,519
Tucker	113,034	5,192	118,226
Tyler	167,962	6,606	174,569
Upshur	411,194	32,921	444,114
Wayne	559,470	27,953	587,423
Webster	141,409	7,396	148,805
Wetzel	268,045	11,470	279,515
Wirt	144,622	5,800	150,422
Wood	1,447,440	52,366	1,499,806
Wyoming	293,319	13,127	306,445
State	29,631,746	1,201,528	30,833,275

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2011-12 YEAR**

County	Step 6a	Step 6b	Step 6c	Step 6d	Step 6
	Allowance for Current Expense (WVC 18-9A-9(1))	Allowance for Prof. Personnel Substitute Costs (WVC 18-9A-9(2))	Allowance for Service Personnel Substitute Costs (WVC 18-9A-9(3))	Allowance for Faculty Senates (WVC 18-9A-9(4))	Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC 18-9A-9)
Barbour	1,069,470	199,942	64,798	32,926	1,367,137
Berkeley	7,498,598	1,425,629	447,980	257,510	9,629,717
Boone	1,978,158	367,225	118,797	75,100	2,539,281
Braxton	955,850	179,427	58,558	34,036	1,227,872
Brooke	1,448,759	271,871	85,587	49,758	1,855,975
Cabell	5,365,236	1,018,273	323,513	180,120	6,887,142
Calhoun	482,068	103,248	32,545	16,400	634,261
Clay	871,716	166,054	54,166	28,608	1,120,545
Doddridge	498,057	98,897	32,149	19,200	648,303
Fayette	2,876,488	543,978	175,239	100,700	3,696,404
Gilmer	404,817	82,076	28,110	14,340	529,342
Grant	822,918	159,468	50,904	28,000	1,061,291
Greenbrier	2,268,323	429,912	137,174	79,422	2,914,831
Hampshire	1,549,659	291,577	93,877	50,120	1,985,233
Hancock	1,810,906	346,401	109,546	61,700	2,328,553
Hardy	988,284	181,738	59,871	30,278	1,260,171
Harrison	4,774,935	907,741	285,521	163,800	6,131,997
Jackson	2,160,495	416,566	131,629	73,690	2,782,380
Jefferson	3,731,290	692,044	221,280	125,500	4,770,114
Kanawha	11,817,620	2,286,847	713,560	390,292	15,208,318
Lewis	1,112,915	206,830	67,026	38,840	1,425,611
Lincoln	1,561,951	296,843	96,177	55,300	2,010,271
Logan	2,751,403	510,363	164,812	84,016	3,510,594
Marion	3,452,030	649,206	205,904	117,590	4,424,730
Marshall	2,067,449	388,819	122,986	73,760	2,653,014
Mason	1,853,234	352,122	113,668	61,302	2,380,326
McDowell	1,518,548	291,729	93,131	51,700	1,955,108
Mercer	4,073,845	766,580	244,261	133,300	5,217,985
Mineral	1,910,070	356,994	112,598	63,324	2,442,987
Mingo	1,934,026	363,887	117,711	67,890	2,483,514
Monongalia	4,565,566	864,816	273,701	147,280	5,851,363
Monroe	821,030	155,329	50,687	27,546	1,054,592
Morgan	1,108,202	201,194	65,438	36,650	1,411,484
Nicholas	1,753,333	331,538	106,621	59,950	2,251,442
Ohio	2,289,636	430,770	135,670	75,170	2,931,247
Pendleton	464,475	102,171	33,641	16,826	617,114
Pleasants	558,591	113,018	35,273	21,092	727,974
Pocahontas	514,485	110,614	35,860	19,656	680,616
Preston	1,979,221	370,400	119,899	65,674	2,535,194
Putnam	4,119,233	780,620	245,348	136,290	5,281,491
Raleigh	5,218,386	987,743	312,833	171,600	6,690,561
Randolph	1,844,436	351,119	113,451	63,462	2,372,467
Ritchie	666,872	124,542	40,649	23,900	855,963
Roane	1,078,052	196,746	64,542	34,268	1,373,608
Summers	663,825	125,568	40,639	21,600	851,632
Taylor	1,040,967	191,398	61,258	32,800	1,326,423
Tucker	460,242	96,413	31,509	16,038	604,202
Tyler	622,267	113,928	36,748	21,392	794,335
Upshur	1,656,330	320,371	101,576	55,710	2,133,987
Wayne	3,211,120	597,676	191,421	109,520	4,109,736
Webster	647,585	121,751	39,791	22,920	832,048
Wetzel	1,235,406	226,796	73,505	43,780	1,579,488
Wirt	426,586	89,323	29,044	14,880	559,834
Wood	5,789,140	1,083,999	342,584	192,400	7,408,123
Wyoming	1,788,509	342,241	111,084	63,000	2,304,835
State	120,132,618	22,782,370	7,255,850	4,051,926	154,222,764

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2011-12 YEAR**

County	Step 7a Allowance for Improvement of Instructional Programs (WVC 18-9A-10(1))	Step 7b Allowance for 21st Century Technology Systems (WVC 18-9A-10(2))	Step 7c Allowance For Advanced Placement Programs (WVC 18-9A-10(3))	Step 7 Total Allow for Improvement of Instructional Programs (WVC 18-9A-10)
Barbour	419,510	49,040	1,795	470,345
Berkeley	2,039,699	344,536	14,780	2,399,016
Boone	648,502	89,408	3,171	741,081
Braxton	390,878	43,624	4,548	439,050
Brooke	515,093	66,064	3,590	584,748
Cabell	1,502,056	249,719	14,720	1,766,495
Calhoun	271,482	22,086	927	294,495
Clay	369,675	40,766	1,197	411,638
Doddridge	275,512	23,084	1,795	300,390
Fayette	874,892	133,789	6,911	1,015,592
Gilmer	252,016	18,534	598	271,148
Grant	357,378	37,238	2,065	396,681
Greenbrier	721,623	103,238	4,727	829,589
Hampshire	540,518	70,653	2,514	613,684
Hancock	606,355	84,559	3,441	694,355
Hardy	399,050	45,229	1,675	445,954
Harrison	1,353,299	219,806	12,477	1,585,582
Jackson	694,450	99,325	6,493	800,268
Jefferson	1,090,302	171,478	10,113	1,271,893
Kanawha	3,128,089	550,794	34,796	3,713,679
Lewis	430,458	51,186	2,154	483,799
Lincoln	543,617	72,384	1,406	617,407
Logan	843,362	126,890	7,630	977,881
Marion	1,019,928	158,952	9,155	1,188,035
Marshall	671,004	93,977	9,544	774,525
Mason	617,024	85,547	5,386	707,957
McDowell	532,678	70,090	2,543	605,312
Mercer	1,176,622	188,544	9,155	1,374,321
Mineral	631,343	86,040	5,326	722,709
Mingo	637,380	89,752	6,702	733,834
Monongalia	1,300,538	211,269	19,806	1,531,613
Monroe	356,903	37,760	1,167	395,830
Morgan	429,274	50,611	4,099	483,984
Nicholas	591,845	80,244	2,154	674,243
Ohio	727,002	104,724	6,493	838,219
Pendleton	267,049	20,976	1,286	289,312
Pleasants	290,767	25,279	1,885	317,930
Pocahontas	279,652	23,286	1,974	304,913
Preston	648,770	90,237	5,355	744,362
Putnam	1,188,061	189,383	12,985	1,390,429
Raleigh	1,465,056	241,475	15,947	1,722,478
Randolph	614,802	84,516	6,343	705,662
Ritchie	322,965	31,046	-	354,011
Roane	421,672	49,317	1,825	472,813
Summers	317,286	30,530	628	348,444
Taylor	412,328	46,998	2,094	461,420
Tucker	265,982	20,710	1,735	288,427
Tyler	306,814	27,930	1,675	336,419
Upshur	567,399	76,202	2,902	646,504
Wayne	959,214	146,271	5,864	1,111,350
Webster	313,193	29,851	958	344,002
Wetzel	461,331	55,665	2,633	519,629
Wirt	257,501	19,881	1,945	279,326
Wood	1,608,887	264,440	16,306	1,889,633
Wyoming	600,709	83,604	3,112	687,426
State	38,528,797	5,528,535	312,508	44,369,840

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2011-12 YEAR**

County	Step 8 Total Basic Program Allowance (WVC 18-9A-12)	Step 9 Local Share (WVC 18-9A-11)	Step 10 Basic State Aid Allowance for County Boards (WVC 18-9A-12)
Barbour	14,559,718	2,389,266	12,170,452
Berkeley	93,909,797	20,980,670	72,929,127
Boone	24,911,991	9,141,407	15,770,584
Braxton	13,182,871	2,558,590	10,624,281
Brooke	19,399,781	4,069,483	15,330,298
Cabell	69,575,147	16,006,642	53,568,505
Calhoun	7,293,314	1,190,255	6,103,059
Clay	12,307,628	1,549,006	10,758,622
Doddridge	7,161,908	2,340,474	4,821,434
Fayette	37,809,812	7,016,038	30,793,774
Gilmer	6,078,719	2,115,520	3,963,199
Grant	11,218,669	4,644,637	6,574,032
Greenbrier	29,827,613	6,917,224	22,910,389
Hampshire	20,552,583	6,117,587	14,434,996
Hancock	23,362,961	5,111,681	18,251,280
Hardy	13,344,052	4,131,138	9,212,914
Harrison	61,669,962	16,230,947	45,439,015
Jackson	28,909,239	5,928,267	22,980,972
Jefferson	46,228,805	14,025,706	32,203,099
Kanawha	154,075,084	45,491,771	108,583,313
Lewis	14,968,941	4,867,306	10,101,635
Lincoln	21,517,685	2,616,044	18,901,641
Logan	35,972,672	8,492,737	27,479,935
Marion	44,407,252	10,934,983	33,472,269
Marshall	26,172,885	10,345,606	15,827,279
Mason	24,419,980	6,044,635	18,375,345
McDowell	21,097,183	5,750,957	15,346,226
Mercer	53,325,013	7,853,682	45,471,331
Mineral	25,919,372	3,920,200	21,999,172
Mingo	25,235,836	6,719,474	18,516,362
Monongalia	59,712,766	20,132,072	39,580,694
Monroe	11,066,369	1,657,491	9,408,878
Morgan	13,762,450	4,472,430	9,290,020
Nicholas	23,899,121	5,067,085	18,832,036
Ohio	29,049,723	7,370,842	21,678,881
Pendleton	7,635,322	1,731,560	5,903,762
Pleasants	7,730,705	3,187,074	4,543,631
Pocahontas	8,129,108	3,533,468	4,595,640
Preston	27,203,011	5,304,720	21,898,291
Putnam	52,286,088	12,481,492	39,804,596
Raleigh	68,412,605	14,388,464	54,024,141
Randolph	25,624,405	5,134,122	20,490,283
Ritchie	9,062,916	2,312,631	6,750,285
Roane	14,270,597	2,102,809	12,167,788
Summers	9,312,492	1,950,376	7,362,116
Taylor	13,971,310	2,782,825	11,188,485
Tucker	7,177,565	2,717,777	4,459,788
Tyler	8,406,885	1,807,247	6,599,638
Upshur	23,046,384	4,935,673	18,110,711
Wayne	41,050,293	6,163,344	34,886,949
Webster	9,005,520	1,625,507	7,380,013
Wetzel	16,448,898	3,786,011	12,662,887
Wirt	6,112,210	610,715	5,501,495
Wood	74,295,091	14,888,434	59,406,657
Wyoming	24,494,835	5,289,830	19,205,005
State	1,579,583,138	380,935,932	1,198,647,206

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
ENROLLMENT INFORMATION
FOR THE 2011-12 YEAR**

County	2010-11 2nd Month Headcount Enrollment	Adjustments Headcount to FTE	FTE Enrollment	Certified Adults	Net Enrollment With Certified Adults	Additional Adjustments/ WVC 18-5-16 & WVC 18-9A-2	Net Enrollment Adjusted For SA Funding
Barbour	2,499	(9.98)	2,489.02	1.50	2,490.52	-	2,490.52
Berkeley	17,720	(242.80)	17,477.20	4.30	17,481.50	-	17,481.50
Boone	4,545	(4.00)	4,541.00	0.50	4,541.50	-	4,541.50
Braxton	2,220	(4.80)	2,215.20	-	2,215.20	-	2,215.20
Brooke	3,363	(8.50)	3,354.50	-	3,354.50	-	3,354.50
Cabell	12,700	(19.33)	12,680.67	3.33	12,684.00	-	12,684.00
Calhoun	1,122	-	1,122.00	-	1,122.00	87.29	1,209.29
Clay	2,071	-	2,071.00	-	2,071.00	-	2,071.00
Doddridge	1,169	-	1,169.00	3.70	1,172.70	78.07	1,250.77
Fayette	6,827	(37.60)	6,789.40	0.75	6,790.15	-	6,790.15
Gilmer	943	(1.80)	941.20	-	941.20	208.04	1,149.24
Grant	1,887	(0.90)	1,886.10	5.50	1,891.60	-	1,891.60
Greenbrier	5,247	(2.50)	5,244.50	-	5,244.50	-	5,244.50
Hampshire	3,590	(0.90)	3,589.10	-	3,589.10	-	3,589.10
Hancock	4,308	(19.90)	4,288.10	6.33	4,294.43	-	4,294.43
Hardy	2,297	(1.80)	2,295.20	2.15	2,297.35	-	2,297.35
Harrison	11,128	(12.20)	11,115.80	48.32	11,164.12	-	11,164.12
Jackson	5,046	(2.40)	5,043.60	2.10	5,045.70	-	5,045.70
Jefferson	8,845	(139.73)	8,705.27	1.25	8,706.52	-	8,706.52
Kanawha	28,458	(488.15)	27,969.85	-	27,969.85	-	27,969.85
Lewis	2,605	(7.50)	2,597.50	2.55	2,600.05	-	2,600.05
Lincoln	3,679	(2.20)	3,676.80	-	3,676.80	-	3,676.80
Logan	6,449	(3.20)	6,445.80	-	6,445.80	-	6,445.80
Marion	8,104	(47.40)	8,056.60	13.50	8,070.10	-	8,070.10
Marshall	4,778	(4.70)	4,773.30	-	4,773.30	-	4,773.30
Mason	4,381	(53.36)	4,327.64	15.80	4,343.44	-	4,343.44
McDowell	3,559	-	3,559.00	1.75	3,560.75	-	3,560.75
Mercer	9,611	(45.20)	9,565.80	11.25	9,577.05	-	9,577.05
Mineral	4,373	(4.11)	4,368.89	1.75	4,370.64	-	4,370.64
Mingo	4,573	(13.42)	4,559.58	-	4,559.58	-	4,559.58
Monongalia	10,731	(19.09)	10,711.91	18.55	10,730.46	-	10,730.46
Monroe	1,921	(3.40)	1,917.60	-	1,917.60	-	1,917.60
Morgan	2,617	(48.50)	2,568.50	-	2,568.50	-	2,568.50
Nicholas	4,076	(0.20)	4,075.80	0.70	4,076.50	-	4,076.50
Ohio	5,370	(54.65)	5,315.35	-	5,315.35	-	5,315.35
Pendleton	1,065	(0.50)	1,064.50	1.15	1,065.65	275.18	1,340.83
Pleasants	1,278	-	1,278.00	6.20	1,284.20	15.25	1,299.45
Pocahontas	1,183	-	1,183.00	-	1,183.00	217.00	1,400.00
Preston	4,600	(17.08)	4,582.92	0.50	4,583.42	-	4,583.42
Putnam	9,631	(44.40)	9,586.60	32.25	9,618.85	-	9,618.85
Raleigh	12,372	(125.10)	12,246.90	14.25	12,261.15	-	12,261.15
Randolph	4,294	(1.25)	4,292.75	0.70	4,293.45	-	4,293.45
Ritchie	1,578	(7.00)	1,571.00	1.50	1,572.50	-	1,572.50
Roane	2,505	(0.90)	2,504.10	1.10	2,505.20	-	2,505.20
Summers	1,551	-	1,551.00	-	1,551.00	-	1,551.00
Taylor	2,395	(14.00)	2,381.00	5.20	2,386.20	-	2,386.20
Tucker	1,053	(0.90)	1,052.10	-	1,052.10	174.90	1,227.00
Tyler	1,419	(2.00)	1,417.00	1.50	1,418.50	-	1,418.50
Upshur	3,867	-	3,867.00	4.21	3,871.21	-	3,871.21
Wayne	7,448	(19.40)	7,428.60	-	7,428.60	-	7,428.60
Webster	1,534	(17.50)	1,516.50	-	1,516.50	-	1,516.50
Wetzel	2,844	(19.50)	2,824.50	-	2,824.50	-	2,824.50
Wirt	1,010	-	1,010.00	-	1,010.00	114.05	1,124.05
Wood	13,462	(33.34)	13,428.66	-	13,428.66	-	13,428.66
Wyoming	4,229	(14.70)	4,214.30	32.33	4,246.63	-	4,246.63
State	282,130	(1,621.79)	280,508.21	246.47	280,754.68	1,169.78	281,924.46

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**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATORS DATA
FOR THE 2011-12 YEAR**

County	Computed State Aid Eligible PE Employed	Student Population Density	Computed No. PE Employed In Excess Of Limits	Computed Number PE Funded/Limits (Not Limited To Employed)	Proration Multi-County Vocational Centers	Computed No. Prof. Educators Chargeable
Barbour	175.43	Low	3.53	178.96	1.56	180.52
Berkeley	1,317.50	High	(43.45)	1,274.05	(8.47)	1,265.58
Boone	391.55	Low	(60.15)	331.40	-	331.40
Braxton	177.47	Sparse	(15.51)	161.96	-	161.96
Brooke	259.29	High	(15.04)	244.25	-	244.25
Cabell	924.48	High	(10.01)	914.47	-	914.47
Calhoun	88.48	Sparse	4.44	92.92	(7.03)	85.89
Clay	147.54	Low	2.81	150.35	-	150.35
Doddridge	100.70	Sparse	(12.06)	88.64	1.93	90.57
Fayette	524.10	Medium	(35.98)	488.12	-	488.12
Gilmer	75.66	Sparse	(2.19)	73.47	7.03	80.50
Grant	145.70	Sparse	(2.32)	143.38	(5.13)	138.25
Greenbrier	408.55	Low	(25.90)	382.65	-	382.65
Hampshire	259.95	Low	0.90	260.85	-	260.85
Hancock	329.76	High	(17.63)	312.13	-	312.13
Hardy	159.83	Sparse	2.50	162.33	3.16	165.49
Harrison	847.25	High	(32.90)	814.35	(2.98)	811.37
Jackson	381.75	Medium	(10.51)	371.24	(5.36)	365.88
Jefferson	653.50	High	(33.34)	620.16	4.53	624.69
Kanawha	2,000.44	High	18.46	2,018.90	-	2,018.90
Lewis	202.30	Low	(16.84)	185.46	4.26	189.72
Lincoln	288.55	Low	(20.26)	268.29	-	268.29
Logan	478.68	Medium	(19.50)	459.18	-	459.18
Marion	610.50	High	(29.16)	581.34	-	581.34
Marshall	378.70	Medium	(32.26)	346.44	-	346.44
Mason	315.27	Low	1.46	316.73	-	316.73
McDowell	268.95	Low	(9.56)	259.39	-	259.39
Mercer	688.00	High	(0.49)	687.51	-	687.51
Mineral	327.67	Medium	(9.80)	317.87	-	317.87
Mingo	362.91	Medium	(35.03)	327.88	-	327.88
Monongalia	759.20	High	15.53	774.73	-	774.73
Monroe	143.53	Sparse	(4.55)	138.98	-	138.98
Morgan	200.68	Medium	(20.23)	180.45	3.94	184.39
Nicholas	307.95	Low	(10.53)	297.42	-	297.42
Ohio	390.30	High	(4.40)	385.90	-	385.90
Pendleton	90.13	Sparse	2.27	92.40	1.97	94.37
Pleasants	114.78	Low	(13.77)	101.01	(6.54)	94.47
Pocahontas	102.23	Sparse	(3.51)	98.72	-	98.72
Preston	335.67	Low	(2.19)	333.48	-	333.48
Putnam	700.85	High	(1.89)	698.96	-	698.96
Raleigh	883.40	High	(1.22)	882.18	-	882.18
Randolph	330.24	Sparse	(16.86)	313.38	-	313.38
Ritchie	130.50	Sparse	(15.28)	115.22	2.61	117.83
Roane	178.09	Low	(0.86)	177.23	5.36	182.59
Summers	112.18	Sparse	(0.89)	111.29	-	111.29
Taylor	170.05	Medium	1.31	171.36	1.05	172.41
Tucker	84.30	Sparse	2.33	86.63	-	86.63
Tyler	112.00	Low	(10.24)	101.76	1.74	103.50
Upshur	292.55	Medium	(5.63)	286.92	(5.82)	281.10
Wayne	569.90	Medium	(30.64)	539.26	-	539.26
Webster	120.76	Sparse	(11.80)	108.96	-	108.96
Wetzel	230.30	Low	(26.16)	204.14	2.19	206.33
Wirt	76.66	Sparse	2.96	79.62	-	79.62
Wood	987.40	High	(17.91)	969.49	-	969.49
Wyoming	330.70	Low	(20.82)	309.88	-	309.88
State	21,044.81	-	(650.77)	20,394.04	-	20,394.04

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
SERVICE PERSONNEL DATA
FOR THE 2011-12 YEAR**

County	2010-11	Student Population Density	Computed	Computed Number Serv Pers Funded	Proration Multi-County Vocational Centers	Computed No. Service Personnel Chargeable
	State Aid Eligible SP Employed		No. SP Employed In Excess Of Limits			
Barbour	114.390	Low	(2.358)	112.032	0.625	112.657
Berkeley	929.719	High	(155.188)	774.531	(2.819)	771.712
Boone	250.008	Low	(44.614)	205.394	-	205.394
Braxton	118.346	Sparse	(17.103)	101.243	-	101.243
Brooke	180.337	High	(32.362)	147.975	-	147.975
Cabell	567.473	High	(8.139)	559.334	-	559.334
Calhoun	56.970	Sparse	(0.702)	56.268	(2.043)	54.225
Clay	110.785	Low	(17.134)	93.651	-	93.651
Doddridge	74.072	Sparse	(18.489)	55.583	0.853	56.436
Fayette	352.561	Medium	(49.584)	302.977	-	302.977
Gilmer	49.338	Sparse	(0.739)	48.599	2.043	50.642
Grant	95.413	Sparse	(7.403)	88.010	(1.586)	86.424
Greenbrier	291.873	Low	(54.707)	237.166	-	237.166
Hampshire	187.565	Low	(25.258)	162.307	-	162.307
Hancock	204.430	High	(15.032)	189.398	-	189.398
Hardy	112.405	Sparse	(8.892)	103.513	0.976	104.489
Harrison	515.880	High	(22.232)	493.648	(1.315)	492.333
Jackson	238.427	Medium	(10.849)	227.578	(1.703)	225.875
Jefferson	483.208	High	(100.629)	382.579	1.507	384.086
Kanawha	1,329.298	High	(95.596)	1,233.702	-	1,233.702
Lewis	143.950	Low	(28.065)	115.885	1.703	117.588
Lincoln	175.533	Low	(9.248)	166.285	-	166.285
Logan	324.668	Medium	(39.719)	284.949	-	284.949
Marion	423.965	High	(67.969)	355.996	-	355.996
Marshall	276.640	Medium	(64.005)	212.635	-	212.635
Mason	232.662	Low	(36.138)	196.524	-	196.524
McDowell	208.415	Low	(47.398)	161.017	-	161.017
Mercer	435.256	High	(12.944)	422.312	-	422.312
Mineral	222.184	Medium	(27.508)	194.676	-	194.676
Mingo	263.540	Medium	(60.024)	203.516	-	203.516
Monongalia	502.543	High	(29.330)	473.213	-	473.213
Monroe	109.535	Sparse	(21.900)	87.635	-	87.635
Morgan	126.907	Medium	(13.770)	113.137	1.312	114.449
Nicholas	221.707	Low	(37.366)	184.341	-	184.341
Ohio	247.458	High	(12.892)	234.566	-	234.566
Pendleton	66.130	Sparse	(7.968)	58.162	0.610	58.772
Pleasants	82.095	Low	(21.111)	60.984	(2.361)	58.623
Pocahontas	74.165	Sparse	(12.165)	62.000	-	62.000
Preston	227.259	Low	(19.960)	207.299	-	207.299
Putnam	440.678	High	(16.487)	424.191	-	424.191
Raleigh	551.057	High	(10.188)	540.869	-	540.869
Randolph	211.368	Sparse	(15.219)	196.149	-	196.149
Ritchie	91.028	Sparse	(20.735)	70.293	0.942	71.235
Roane	127.434	Low	(15.844)	111.590	1.703	113.293
Summers	71.635	Sparse	(1.373)	70.262	-	70.262
Taylor	118.468	Medium	(12.557)	105.911	0.462	106.373
Tucker	56.000	Sparse	(1.524)	54.476	-	54.476
Tyler	79.416	Low	(15.881)	63.535	0.628	64.163
Upshur	182.050	Medium	(6.431)	175.619	(2.328)	173.291
Wayne	368.363	Medium	(37.408)	330.955	-	330.955
Webster	72.273	Sparse	(3.477)	68.796	-	68.796
Wetzel	154.144	Low	(27.057)	127.087	0.791	127.878
Wirt	48.140	Sparse	2.075	50.215	-	50.215
Wood	604.681	High	(12.374)	592.307	-	592.307
Wyoming	209.727	Low	(17.665)	192.062	-	192.062
State	14,013.572	-	(1,468.635)	12,544.937	-	12,544.937

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**FINAL COMPUTATIONS (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
PERSONNEL RATIOS PER 1,000 STUDENTS
FOR THE 2011-12 YEAR**

County	Professional Educators		Service Personnel	
	Computed Chargeable Net Enrollment Ratio/1,000	Computed Actual Net Enrollment Ratio/1,000	Computed Chargeable Net Enrollment Ratio/1,000	Computed Actual Net Enrollment Ratio/1,000
Barbour	72.48	71.86	45.23	44.98
Berkeley	72.40	72.88	44.14	44.31
Boone	72.97	72.97	45.23	45.23
Braxton	73.11	73.11	45.70	45.70
Brooke	72.81	72.81	44.11	44.11
Cabell	72.10	72.10	44.10	44.10
Calhoun	71.03	76.84	44.84	46.53
Clay	72.60	72.60	45.22	45.22
Doddridge	72.41	70.87	45.12	44.44
Fayette	71.89	71.89	44.62	44.62
Gilmer	70.05	63.93	44.07	42.29
Grant	73.09	75.80	45.69	46.53
Greenbrier	72.96	72.96	45.22	45.22
Hampshire	72.68	72.68	45.22	45.22
Hancock	72.68	72.68	44.10	44.10
Hardy	72.04	70.66	45.48	45.06
Harrison	72.68	72.94	44.10	44.22
Jackson	72.51	73.58	44.77	45.10
Jefferson	71.75	71.23	44.11	43.94
Kanawha	72.18	72.18	44.11	44.11
Lewis	72.97	71.33	45.23	44.57
Lincoln	72.97	72.97	45.23	45.23
Logan	71.24	71.24	44.21	44.21
Marion	72.04	72.04	44.11	44.11
Marshall	72.58	72.58	44.55	44.55
Mason	72.92	72.92	45.25	45.25
McDowell	72.85	72.85	45.22	45.22
Mercer	71.79	71.79	44.10	44.10
Mineral	72.73	72.73	44.54	44.54
Mingo	71.91	71.91	44.63	44.63
Monongalia	72.20	72.20	44.10	44.10
Monroe	72.48	72.48	45.70	45.70
Morgan	71.79	70.26	44.56	44.05
Nicholas	72.96	72.96	45.22	45.22
Ohio	72.60	72.60	44.13	44.13
Pendleton	70.38	68.91	43.83	43.38
Pleasants	72.70	77.73	45.11	46.93
Pocahontas	70.51	70.51	44.29	44.29
Preston	72.76	72.76	45.23	45.23
Putnam	72.67	72.67	44.10	44.10
Raleigh	71.95	71.95	44.11	44.11
Randolph	72.99	72.99	45.69	45.69
Ritchie	74.93	73.27	45.30	44.70
Roane	72.88	70.74	45.22	44.54
Summers	71.75	71.75	45.30	45.30
Taylor	72.25	71.81	44.58	44.38
Tucker	70.60	70.60	44.40	44.40
Tyler	72.96	71.74	45.23	44.79
Upshur	72.61	74.12	44.76	45.37
Wayne	72.59	72.59	44.55	44.55
Webster	71.85	71.85	45.36	45.36
Wetzel	73.05	72.27	45.27	44.99
Wirt	70.83	70.83	44.67	44.67
Wood	72.20	72.20	44.11	44.11
Wyoming	72.97	72.97	45.23	45.23
State	72.34	72.34	44.50	44.50

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA
FOR THE 2011-12 YEAR**

County	2010-11 Net Enrollment With Total Adjustments	Student Population Density	Computed Professional Instructional Employed	Proration Multi-County Vocational Centers	Computed Professional Instructional Chargeable	Computed Professional Instructional Chargeable Ratio/1,000	Computed PI Required	Under PI Limits Without Enrollment Increase
Barbour	2,490.52	Low	159.03	1.28	160.31	64.37	165.42	-
Berkeley	17,481.50	High	1,239.15	(7.67)	1,231.48	70.44	1,160.79	-
Boone	4,541.50	Low	363.50	-	363.50	80.04	304.62	-
Braxton	2,215.20	Sparse	163.38	-	163.38	73.75	148.43	-
Brooke	3,354.50	High	240.79	-	240.79	71.78	226.34	-
Cabell	12,684.00	High	872.48	-	872.48	68.79	838.68	-
Calhoun	1,209.29	Sparse	79.60	(6.02)	73.58	60.85	78.60	-
Clay	2,071.00	Low	139.84	-	139.84	67.52	137.79	-
Doddridge	1,250.77	Sparse	92.80	1.72	94.52	75.57	83.08	-
Fayette	6,790.15	Medium	486.70	-	486.70	71.68	447.42	-
Gilmer	1,149.24	Sparse	68.50	6.02	74.52	64.84	73.53	-
Grant	1,891.60	Sparse	135.40	(4.31)	131.09	69.30	126.98	-
Greenbrier	5,244.50	Low	380.31	-	380.31	72.52	350.89	-
Hampshire	3,589.10	Low	241.80	-	241.80	67.37	239.04	-
Hancock	4,294.43	High	298.10	-	298.10	69.42	287.51	-
Hardy	2,297.35	Sparse	146.20	2.65	148.85	64.79	151.48	-
Harrison	11,164.12	High	793.00	(2.65)	790.35	70.79	745.75	-
Jackson	5,045.70	Medium	353.25	(4.76)	348.49	69.07	335.43	-
Jefferson	8,706.52	High	603.50	4.10	607.60	69.79	572.85	-
Kanawha	27,969.85	High	1,858.69	-	1,858.69	66.45	1,851.62	-
Lewis	2,600.05	Low	187.80	3.48	191.28	73.57	174.31	-
Lincoln	3,676.80	Low	268.10	-	268.10	72.92	247.14	-
Logan	6,445.80	Medium	405.68	-	405.68	62.94	420.82	-
Marion	8,069.10	High	568.75	-	568.75	70.48	533.16	-
Marshall	4,773.30	Medium	355.20	-	355.20	74.41	317.61	-
Mason	4,343.44	Low	292.77	-	292.77	67.41	290.27	-
McDowell	3,560.75	Low	247.70	-	247.70	69.56	237.71	-
Mercer	9,577.05	High	643.30	-	643.30	67.17	630.49	-
Mineral	4,370.64	Medium	303.92	-	303.92	69.54	291.44	-
Mingo	4,559.58	Medium	332.25	-	332.25	72.87	300.54	-
Monongalia	10,730.46	High	711.20	-	711.20	66.28	710.53	-
Monroe	1,917.60	Sparse	132.13	-	132.13	68.90	127.23	-
Morgan	2,568.50	Medium	176.53	3.57	180.10	70.12	169.02	-
Nicholas	4,076.50	Low	290.95	-	290.95	71.37	274.14	-
Ohio	5,315.35	High	363.05	-	363.05	68.30	353.97	-
Pendleton	1,340.83	Sparse	82.13	1.66	83.79	62.49	86.41	-
Pleasants	1,299.45	Low	101.78	(5.34)	96.44	74.22	86.57	-
Pocahontas	1,400.00	Sparse	94.48	-	94.48	67.49	90.31	-
Preston	4,583.42	Low	317.17	-	317.17	69.20	309.22	-
Putnam	9,618.85	High	657.85	-	657.85	68.39	641.13	-
Raleigh	12,261.15	High	824.40	-	824.40	67.24	809.03	-
Randolph	4,293.45	Sparse	305.71	-	305.71	71.20	286.93	-
Ritchie	1,572.50	Sparse	119.50	2.13	121.63	77.35	111.53	-
Roane	2,505.20	Low	167.34	4.76	172.10	68.70	167.34	-
Summers	1,551.00	Sparse	104.00	-	104.00	67.05	101.85	-
Taylor	2,387.20	Medium	158.40	0.93	159.33	66.74	158.05	-
Tucker	1,227.00	Sparse	77.79	-	77.79	63.40	79.26	-
Tyler	1,418.50	Low	103.33	1.42	104.75	73.84	94.85	-
Upshur	3,871.21	Medium	268.95	(4.76)	264.19	68.24	257.70	-
Wayne	7,428.60	Medium	534.00	-	534.00	71.88	494.40	-
Webster	1,516.50	Sparse	111.56	-	111.56	73.56	99.73	-
Wetzel	2,824.50	Low	213.30	1.79	215.09	76.15	189.34	-
Wirt	1,124.05	Sparse	71.60	-	71.60	63.70	72.78	-
Wood	13,428.66	High	924.40	-	924.40	68.84	889.16	-
Wyoming	4,246.63	Low	307.00	-	307.00	72.29	284.21	-
State	281,924.46	-	19,540.05	(0.00)	19,540.05	69.31	18,714.39	-

**FINAL COMPUTATIONS - (HB 4588 WITH 80% PHASE-IN)
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATOR AND PROFESSIONAL
STUDENT SUPPORT PERSONNEL DATA
FOR THE 2011-12 YEAR**

County	Professional Student Support Personnel			Professional Educators			Total Professional Personnel		
	Computed State Aid Eligible Employed	Computed No. Employed In Excess Of Limits	Computed No. Student Support Pers Funded	Computed State Aid Eligible Employed	Computed No. Employed In Excess Of Limits	Computed Adjusted No. Prof Educ. Funded	2010-11 State Aid Eligible Employed	Computed No. Employed In Excess Of Limits	Computed Adjusted No. Prof. Pers. Funded
Barbour	5.60	0.44	6.04	175.43	3.53	178.96	181.03	3.97	185.00
Berkeley	48.40	(3.37)	45.03	1,317.50	(43.45)	1,274.05	1,365.90	(46.82)	1,319.08
Boone	12.00	(3.62)	8.38	391.55	(60.15)	331.40	403.55	(63.77)	339.78
Braxton	6.80	(2.74)	4.06	177.47	(15.51)	161.96	184.27	(18.25)	166.02
Brooke	8.00	(0.70)	7.30	259.29	(15.04)	244.25	267.29	(15.74)	251.55
Cabell	28.12	(0.42)	27.70	924.48	(10.01)	914.47	952.60	(10.43)	942.17
Calhoun	2.40	0.21	2.61	88.48	4.44	92.92	90.88	4.65	95.53
Clay	3.20	0.10	3.30	147.54	2.81	150.35	150.74	2.91	153.65
Doddridge	3.20	(0.34)	2.86	100.70	(12.06)	88.64	103.90	(12.40)	91.50
Fayette	16.80	(1.60)	15.20	524.10	(35.98)	488.12	540.90	(37.58)	503.32
Gilmer	3.20	(0.73)	2.47	75.66	(2.19)	73.47	78.86	(2.92)	75.94
Grant	4.60	(0.43)	4.17	145.70	(2.32)	143.38	150.30	(2.75)	147.55
Greenbrier	16.80	(1.67)	15.13	408.55	(25.90)	382.65	425.35	(27.57)	397.78
Hampshire	8.80	0.14	8.94	259.95	0.90	260.85	268.75	1.04	269.79
Hancock	10.40	(2.02)	8.38	329.76	(17.63)	312.13	340.16	(19.65)	320.51
Hardy	5.19	0.63	5.82	159.83	2.50	162.33	165.02	3.13	168.15
Harrison	26.00	(0.45)	25.55	847.25	(32.90)	814.35	873.25	(33.35)	839.90
Jackson	15.20	(1.01)	14.19	381.75	(10.51)	371.24	396.95	(11.52)	385.43
Jefferson	24.00	(3.83)	20.17	653.50	(33.34)	620.16	677.50	(37.17)	640.33
Kanawha	92.77	4.27	97.04	2,000.44	18.46	2,018.90	2,093.21	22.73	2,115.94
Lewis	6.40	(0.49)	5.91	202.30	(16.84)	185.46	208.70	(17.33)	191.37
Lincoln	8.40	(2.03)	6.37	288.55	(20.26)	268.29	296.95	(22.29)	274.66
Logan	14.40	(1.36)	13.04	478.68	(19.50)	459.18	493.08	(20.86)	472.22
Marion	19.20	0.14	19.34	610.50	(29.16)	581.34	629.70	(29.02)	600.68
Marshall	13.60	(0.28)	13.32	378.70	(32.26)	346.44	392.30	(32.54)	359.76
Mason	13.74	(4.67)	9.07	315.27	1.46	316.73	329.01	(3.21)	325.80
McDowell	10.80	(0.26)	10.54	268.95	(9.56)	259.39	279.75	(9.82)	269.93
Mercer	23.20	(1.42)	21.78	688.00	(0.49)	687.51	711.20	(1.91)	709.29
Mineral	12.70	(0.26)	12.44	327.67	(9.80)	317.87	340.37	(10.06)	330.31
Mingo	7.20	1.62	8.82	362.91	(35.03)	327.88	370.11	(33.41)	336.70
Monongalia	25.20	0.26	25.46	759.20	15.53	774.73	784.40	15.79	800.19
Monroe	5.60	(0.86)	4.74	143.53	(4.55)	138.98	149.13	(5.41)	143.72
Morgan	6.72	(1.02)	5.70	200.68	(20.23)	180.45	207.40	(21.25)	186.15
Nicholas	8.80	0.54	9.34	307.95	(10.53)	297.42	316.75	(9.99)	306.76
Ohio	12.80	(0.12)	12.68	390.30	(4.40)	385.90	403.10	(4.52)	398.58
Pendleton	2.00	0.14	2.14	90.13	2.27	92.40	92.13	2.41	94.54
Pleasants	3.68	(0.12)	3.56	114.78	(13.77)	101.01	118.46	(13.89)	104.57
Pocahontas	3.80	(0.17)	3.63	102.23	(3.51)	98.72	106.03	(3.68)	102.35
Preston	11.20	(1.96)	9.24	335.67	(2.19)	333.48	346.87	(4.15)	342.72
Putnam	23.60	(0.28)	23.32	700.85	(1.89)	698.96	724.45	(2.17)	722.28
Raleigh	33.60	(1.86)	31.74	883.40	(1.22)	882.18	917.00	(3.08)	913.92
Randolph	11.60	(0.10)	11.50	330.24	(16.86)	313.38	341.84	(16.96)	324.88
Ritchie	0.00	0.00	-	130.50	(15.28)	115.22	130.50	(15.28)	115.22
Roane	4.00	0.81	4.81	178.09	(0.86)	177.23	182.09	(0.05)	182.04
Summers	4.00	0.90	4.90	112.18	(0.89)	111.29	116.18	0.01	116.19
Taylor	5.60	0.14	5.74	170.05	1.31	171.36	175.65	1.45	177.10
Tucker	2.40	0.18	2.58	84.30	2.33	86.63	86.70	2.51	89.21
Tyler	3.63	0.03	3.66	112.00	(10.24)	101.76	115.63	(10.21)	105.42
Upshur	9.60	(0.09)	9.51	292.55	(5.63)	286.92	302.15	(5.72)	296.43
Wayne	13.60	0.14	13.74	569.90	(30.64)	539.26	583.50	(30.50)	553.00
Webster	3.04	0.65	3.69	120.76	(11.80)	108.96	123.80	(11.15)	112.65
Wetzel	5.60	0.10	5.70	230.30	(26.16)	204.14	235.90	(26.06)	209.84
Wirt	2.80	0.23	3.03	76.66	2.96	79.62	79.46	3.19	82.65
Wood	37.60	(4.10)	33.50	987.40	(17.91)	969.49	1,025.00	(22.01)	1,002.99
Wyoming	8.00	(1.22)	6.78	330.70	(20.82)	309.88	338.70	(22.04)	316.66
State	719.59	(33.94)	685.65	21,044.81	(650.77)	20,394.04	21,764.40	(684.71)	21,079.69

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