

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2011-12 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC 18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1 Equity Allowance Professional Educators (WVC 18-9A-4)	Step 1 Total Allowance Professional Educators (WVC 18-9A-4)
Barbour	7,401,086	34,859	7,435,945	686,056	8,122,001
Berkeley	50,363,807	196,025	50,559,832	1,904,487	52,464,319
Boone	13,704,451	77,218	13,781,669	352,084	14,133,753
Braxton	6,879,778	39,338	6,919,116	636,324	7,555,440
Brooke	10,786,439	46,909	10,833,348	382,551	11,215,899
Cabell	36,956,095	141,297	37,097,392	1,787,281	38,884,673
Calhoun	3,341,949	20,838	3,362,787	296,092	3,658,879
Clay	6,134,455	16,061	6,150,516	513,165	6,663,681
Doddridge	3,581,368	19,611	3,600,979	195,998	3,796,977
Fayette	19,554,658	111,045	19,665,703	1,001,742	20,667,445
Gilmer	2,474,556	22,044	2,496,600	221,063	2,717,663
Grant	5,805,837	25,570	5,831,407	529,591	6,360,998
Greenbrier	15,875,633	64,305	15,939,938	1,062,324	17,002,262
Hampshire	10,405,832	44,377	10,450,209	950,541	11,400,750
Hancock	13,265,306	58,780	13,324,086	43,916	13,368,002
Hardy	6,512,240	32,509	6,544,749	602,386	7,147,135
Harrison	34,844,237	141,297	34,985,534	1,228,591	36,214,125
Jackson	15,635,187	73,653	15,708,840	562,465	16,271,305
Jefferson	23,563,800	94,657	23,658,457	969,603	24,628,060
Kanawha	83,827,114	407,658	84,234,772	1,974,551	86,209,323
Lewis	8,016,483	34,577	8,051,060	594,069	8,645,129
Lincoln	11,200,005	53,773	11,253,778	806,795	12,060,573
Logan	17,457,268	108,312	17,565,580	984,331	18,549,911
Marion	24,003,868	115,925	24,119,793	763,928	24,883,721
Marshall	14,627,223	63,271	14,690,494	904	14,691,398
Mason	13,134,515	54,763	13,189,278	557,639	13,746,917
McDowell	11,068,047	52,831	11,120,878	676,307	11,797,185
Mercer	27,639,186	122,819	27,762,005	1,547,919	29,309,924
Mineral	13,684,326	68,845	13,753,171	798,774	14,551,945
Mingo	12,816,078	83,614	12,899,692	736,606	13,636,298
Monongalia	31,956,338	117,647	32,073,985	1,281,214	33,355,199
Monroe	5,489,199	20,915	5,510,114	502,134	6,012,248
Morgan	6,723,307	39,154	6,762,461	292,560	7,055,021
Nicholas	12,669,459	56,411	12,725,870	869,458	13,595,328
Ohio	16,301,950	68,689	16,370,639	150,457	16,521,096
Pendleton	3,329,598	16,468	3,346,066	308,613	3,654,679
Pleasants	4,295,138	26,573	4,321,711	28,876	4,350,587
Pocahontas	3,508,043	20,377	3,528,420	322,142	3,850,562
Preston	14,082,655	57,755	14,140,410	1,306,069	15,446,479
Putnam	29,641,825	112,281	29,754,106	215,816	29,969,922
Raleigh	35,724,840	153,445	35,878,285	1,606,573	37,484,858
Randolph	13,556,150	67,589	13,623,739	1,262,136	14,885,875
Ritchie	4,641,316	28,635	4,669,951	424,108	5,094,059
Roane	7,290,910	30,152	7,321,062	634,663	7,955,725
Summers	4,364,621	20,380	4,385,001	404,325	4,789,326
Taylor	7,190,946	29,764	7,220,710	549,773	7,770,483
Tucker	3,178,964	15,728	3,194,692	293,456	3,488,148
Tyler	4,384,980	19,102	4,404,082	264,696	4,668,778
Upshur	12,093,774	53,542	12,147,316	1,117,248	13,264,564
Wayne	21,712,857	104,136	21,816,993	1,259,210	23,076,203
Webster	4,219,032	23,015	4,242,047	388,226	4,630,273
Wetzel	8,945,639	41,543	8,987,182	456,565	9,443,747
Wirt	2,735,406	12,560	2,747,966	158,411	2,906,377
Wood	40,242,035	165,988	40,408,023	1,470,090	41,878,113
Wyoming	13,263,194	67,386	13,330,580	755,370	14,085,950
<b>State</b>	<b>836,103,003</b>	<b>3,796,016</b>	<b>839,899,019</b>	<b>39,690,272</b>	<b>879,589,291</b>

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2011-12 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC 18-9A-5)	Step 2 Equity Allowance Service Personnel (WVC 18-9A-5)	Step 2 Total Allowance Service Personnel (WVC 18-9A-5)
Barbour	2,460,460	170,053	2,630,513
Berkeley	16,607,253	582,023	17,189,276
Boone	4,500,359	142,445	4,642,804
Braxton	2,229,291	152,186	2,381,477
Brooke	3,383,440	187,797	3,571,237
Cabell	12,580,107	569,363	13,149,470
Calhoun	1,133,388	73,100	1,206,488
Clay	2,053,133	141,971	2,195,104
Doddridge	1,171,154	33,048	1,204,202
Fayette	6,615,741	186,835	6,802,576
Gilmer	917,900	61,538	979,438
Grant	1,955,405	132,145	2,087,550
Greenbrier	5,156,159	259,046	5,415,205
Hampshire	3,554,292	246,102	3,800,394
Hancock	4,295,774	4,965	4,300,739
Hardy	2,193,428	152,479	2,345,907
Harrison	10,986,242	108,403	11,094,645
Jackson	5,333,628	181,154	5,514,782
Jefferson	8,066,842	485,643	8,552,485
Kanawha	27,573,582	1,365,796	28,939,378
Lewis	2,515,815	129,502	2,645,317
Lincoln	3,743,500	210,722	3,954,222
Logan	6,058,895	380,493	6,439,388
Marion	7,858,190	-	7,858,190
Marshall	4,529,794	31,369	4,561,163
Mason	4,365,103	215,120	4,580,223
McDowell	3,712,852	107,595	3,820,447
Mercer	9,379,934	387,690	9,767,624
Mineral	4,331,468	270,014	4,601,482
Mingo	4,475,747	247,287	4,723,034
Monongalia	10,454,386	511,943	10,966,329
Monroe	1,871,326	131,688	2,003,014
Morgan	2,487,039	114,129	2,601,168
Nicholas	4,023,210	251,888	4,275,098
Ohio	5,334,092	169,160	5,503,252
Pendleton	1,092,983	72,126	1,165,109
Pleasants	1,338,600	-	1,338,600
Pocahontas	1,270,450	81,097	1,351,547
Preston	4,630,099	314,477	4,944,576
Putnam	9,265,585	135,494	9,401,079
Raleigh	11,965,264	416,184	12,381,448
Randolph	4,179,560	294,375	4,473,935
Ritchie	1,543,272	106,845	1,650,117
Roane	2,443,344	169,209	2,612,553
Summers	1,494,551	101,809	1,596,360
Taylor	2,349,229	138,287	2,487,516
Tucker	1,082,710	72,124	1,154,834
Tyler	1,391,248	64,706	1,455,954
Upshur	3,908,473	268,918	4,177,391
Wayne	6,997,916	300,966	7,298,882
Webster	1,478,224	100,284	1,578,508
Wetzel	2,801,557	147,573	2,949,130
Wirt	1,009,047	23,408	1,032,455
Wood	13,366,160	739,557	14,105,717
Wyoming	4,230,385	253,008	4,483,393
<b>State</b>	<b>275,747,586</b>	<b>12,195,139</b>	<b>287,942,725</b>

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2011-12 YEAR**

County	Step 1 Allowance for Professional Educators (WVC 18-9A-4)	Step 2 Allowance for Service Personnel (WVC 18-9A-5)	Step 3 Allowance for Fixed Charges <b>8.80%</b> (WVC 18-9A-6)
Barbour	8,122,001	2,630,513	946,221
Berkeley	52,464,319	17,189,276	6,129,516
Boone	14,133,753	4,642,804	1,652,337
Braxton	7,555,440	2,381,477	874,449
Brooke	11,215,899	3,571,237	1,301,268
Cabell	38,884,673	13,149,470	4,579,005
Calhoun	3,658,879	1,206,488	428,152
Clay	6,663,681	2,195,104	779,573
Doddridge	3,796,977	1,204,202	440,104
Fayette	20,667,445	6,802,576	2,417,362
Gilmer	2,717,663	979,438	325,345
Grant	6,360,998	2,087,550	743,472
Greenbrier	17,002,262	5,415,205	1,972,737
Hampshire	11,400,750	3,800,394	1,337,701
Hancock	13,368,002	4,300,739	1,554,849
Hardy	7,147,135	2,345,907	835,388
Harrison	36,214,125	11,094,645	4,163,172
Jackson	16,271,305	5,514,782	1,917,176
Jefferson	24,628,060	8,552,485	2,919,888
Kanawha	86,209,323	28,939,378	10,133,086
Lewis	8,645,129	2,645,317	993,559
Lincoln	12,060,573	3,954,222	1,409,302
Logan	18,549,911	6,439,388	2,199,058
Marion	24,883,721	7,858,190	2,881,288
Marshall	14,691,398	4,561,163	1,694,225
Mason	13,746,917	4,580,223	1,612,788
McDowell	11,797,185	3,820,447	1,374,352
Mercer	29,309,924	9,767,624	3,438,824
Mineral	14,551,945	4,601,482	1,685,502
Mingo	13,636,298	4,723,034	1,615,621
Monongalia	33,355,199	10,966,329	3,900,294
Monroe	6,012,248	2,003,014	705,343
Morgan	7,055,021	2,601,168	849,745
Nicholas	13,595,328	4,275,098	1,572,597
Ohio	16,521,096	5,503,252	1,938,143
Pendleton	3,654,679	1,165,109	424,141
Pleasants	4,350,587	1,338,600	500,648
Pocahontas	3,850,562	1,351,547	457,786
Preston	15,446,479	4,944,576	1,794,413
Putnam	29,969,922	9,401,079	3,464,648
Raleigh	37,484,858	12,381,448	4,388,235
Randolph	14,885,875	4,473,935	1,703,663
Ritchie	5,094,059	1,650,117	593,487
Roane	7,955,725	2,612,553	930,008
Summers	4,789,326	1,596,360	561,940
Taylor	7,770,483	2,487,516	902,704
Tucker	3,488,148	1,154,834	408,582
Tyler	4,668,778	1,455,954	538,976
Upshur	13,264,564	4,177,391	1,534,892
Wayne	23,076,203	7,298,882	2,673,007
Webster	4,630,273	1,578,508	546,373
Wetzel	9,443,747	2,949,130	1,090,573
Wirt	2,906,377	1,032,455	346,617
Wood	41,878,113	14,105,717	4,926,577
Wyoming	14,085,950	4,483,393	1,634,105
<b>State</b>	<b>879,589,291</b>	<b>287,942,725</b>	<b>102,742,817</b>

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2011-12 YEAR**

County	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC 18-9A-7)	Step 4 Allowance for Bus Replacement (WVC 18-9A-7)	Step 4 Allowance for Additional Buses (WVC 18-9A-7)	Step 4 Total Allowance for Transportation (WVC 18-9A-7)	Step 5 Allowance for Administrative Costs (WVC 18-9A-8)
Barbour	446,367	211,039	-	657,406	55,475
Berkeley	2,860,682	1,252,519	419,210	4,532,411	55,475
Boone	757,652	336,689	-	1,094,341	55,475
Braxton	402,445	227,949	-	630,394	55,475
Brooke	634,734	222,276	-	857,010	55,475
Cabell	1,597,787	746,702	247,257	2,591,746	55,475
Calhoun	289,700	124,134	-	413,834	55,475
Clay	627,585	242,345	66,330	936,260	55,475
Doddridge	311,997	145,741	-	457,738	55,475
Fayette	1,123,490	494,673	167,684	1,785,847	55,475
Gilmer	144,224	94,835	83,842	322,901	55,475
Grant	288,769	173,412	-	462,181	55,475
Greenbrier	835,196	487,367	-	1,322,563	55,475
Hampshire	646,308	384,520	-	1,030,828	55,475
Hancock	766,059	277,462	-	1,043,521	55,475
Hardy	402,863	200,765	-	603,628	55,475
Harrison	1,423,269	694,059	-	2,117,328	55,475
Jackson	704,277	392,503	-	1,096,780	55,475
Jefferson	1,334,344	625,312	419,210	2,378,866	55,475
Kanawha	3,645,380	1,258,619	-	4,903,999	55,475
Lewis	424,109	249,466	-	673,575	55,475
Lincoln	973,393	329,684	83,842	1,386,919	55,475
Logan	1,337,462	489,089	83,842	1,910,393	55,475
Marion	1,321,634	601,814	-	1,923,448	55,475
Marshall	772,804	475,962	-	1,248,766	55,475
Mason	747,626	404,212	83,842	1,235,680	55,475
McDowell	848,237	355,971	-	1,204,208	55,475
Mercer	1,501,692	597,589	182,463	2,281,744	55,475
Mineral	1,048,311	427,653	-	1,475,964	55,475
Mingo	804,506	367,097	-	1,171,603	55,475
Monongalia	1,810,746	677,988	251,526	2,740,260	55,475
Monroe	305,100	239,338	-	544,438	55,475
Morgan	548,482	228,459	-	776,941	55,475
Nicholas	849,115	397,645	83,842	1,330,602	55,475
Ohio	784,590	272,098	-	1,056,688	55,475
Pendleton	301,077	142,891	-	443,968	55,475
Pleasants	213,835	112,871	-	326,706	55,475
Pocahontas	320,019	138,912	-	458,931	55,475
Preston	891,785	506,121	-	1,397,906	55,475
Putnam	1,497,112	598,015	299,529	2,394,656	55,475
Raleigh	2,589,169	839,726	82,419	3,511,314	55,475
Randolph	698,163	339,904	-	1,038,067	55,475
Ritchie	315,482	144,322	-	459,804	55,475
Roane	517,225	295,347	-	812,572	55,475
Summers	258,292	172,015	83,842	514,149	55,475
Taylor	378,941	223,242	-	602,183	55,475
Tucker	284,649	98,418	-	383,067	55,475
Tyler	345,318	183,310	-	528,628	55,475
Upshur	635,492	346,608	-	982,100	55,475
Wayne	1,626,431	646,879	-	2,273,310	55,475
Webster	402,648	138,757	-	541,405	55,475
Wetzel	648,363	195,209	-	843,572	55,475
Wirt	156,474	96,263	77,957	330,694	55,475
Wood	1,644,910	686,041	-	2,330,951	55,475
Wyoming	774,942	393,216	83,842	1,252,000	55,475
<b>State</b>	<b>47,821,262</b>	<b>21,005,053</b>	<b>2,800,479</b>	<b>71,626,794</b>	<b>3,051,125</b>

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2011-12 YEAR**

County	Step 6a	Step 6b	Step 6c	Step 6d	Step 6
	Allowance for Current Expense (WVC 18-9A-9(1))	Allowance for Prof Educators Substitute Costs or (WVC 18-9A-9(2))	Allowance for Service Personnel Substitute Costs (WVC 18-9A-9(3))	Allowance for Faculty Senates (WVC 18-9A-9(4))	Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC 18-9A-9)
Barbour	1,039,007	192,704	64,696	32,926	1,329,333
Berkeley	7,298,781	1,388,123	448,885	257,510	9,393,299
Boone	1,921,064	366,449	118,522	75,100	2,481,135
Braxton	928,836	179,009	57,898	34,036	1,199,779
Brooke	1,408,024	272,173	85,510	49,758	1,815,465
Cabell	5,210,874	980,016	322,794	180,120	6,693,804
Calhoun	468,030	91,683	29,769	16,400	605,882
Clay	846,330	162,936	54,012	28,608	1,091,886
Doddridge	483,553	94,266	30,091	19,200	627,110
Fayette	2,798,370	512,545	174,262	100,700	3,585,877
Gilmer	393,336	66,227	23,412	14,340	497,315
Grant	799,107	158,148	50,274	28,000	1,035,529
Greenbrier	2,202,436	422,970	136,804	79,422	2,841,632
Hampshire	1,504,684	283,944	93,628	50,120	1,932,376
Hancock	1,759,282	345,415	109,359	61,700	2,275,756
Hardy	959,812	168,859	58,010	30,278	1,216,959
Harrison	4,637,969	900,807	284,939	163,800	5,987,515
Jackson	2,097,749	403,751	132,604	73,690	2,707,794
Jefferson	3,626,824	651,463	221,131	125,500	4,624,918
Kanawha	11,483,418	2,173,943	712,662	390,292	14,760,315
Lewis	1,080,762	205,178	66,864	38,840	1,391,644
Lincoln	1,516,841	296,655	95,949	55,300	1,964,745
Logan	2,671,688	463,915	157,728	84,016	3,377,347
Marion	3,355,781	621,262	205,833	117,590	4,300,466
Marshall	2,008,046	378,145	121,490	73,760	2,581,441
Mason	1,801,415	349,339	113,606	61,302	2,325,662
McDowell	1,474,325	284,960	92,866	51,700	1,903,851
Mercer	3,956,371	724,003	243,687	133,300	5,057,361
Mineral	1,854,763	349,836	111,179	63,324	2,379,102
Mingo	1,877,704	344,745	117,213	67,890	2,407,552
Monongalia	4,434,683	835,023	273,150	147,280	5,690,136
Monroe	797,702	148,387	50,100	27,546	1,023,735
Morgan	1,078,156	188,283	64,704	36,650	1,367,793
Nicholas	1,702,307	328,726	106,321	59,950	2,197,304
Ohio	2,227,102	425,186	135,768	75,170	2,863,226
Pendleton	450,949	86,429	27,440	16,826	581,644
Pleasants	542,324	110,015	34,857	21,092	708,288
Pocahontas	499,503	93,455	30,853	19,656	643,467
Preston	1,922,267	364,558	119,641	65,674	2,472,140
Putnam	4,001,140	772,806	244,854	136,290	5,155,090
Raleigh	5,071,776	937,601	312,558	171,600	6,493,535
Randolph	1,790,851	344,150	111,994	63,462	2,310,457
Ritchie	666,872	124,542	40,649	23,900	855,963
Roane	1,046,811	195,223	64,375	34,268	1,340,677
Summers	644,493	113,928	38,733	21,600	818,754
Taylor	1,011,833	183,398	60,582	32,800	1,288,613
Tucker	446,839	82,538	27,439	16,038	572,854
Tyler	604,488	112,533	36,684	21,392	775,097
Upshur	1,608,094	313,658	102,309	55,710	2,079,771
Wayne	3,119,558	589,095	189,176	109,520	4,007,349
Webster	628,726	112,220	38,153	22,920	802,019
Wetzel	1,202,340	226,764	73,650	43,780	1,546,534
Wirt	414,164	76,961	26,032	14,880	532,037
Wood	5,625,173	1,044,773	342,135	192,400	7,204,481
Wyoming	1,736,991	342,685	110,841	63,000	2,253,517
<b>State</b>	<b>116,740,324</b>	<b>21,986,406</b>	<b>7,198,675</b>	<b>4,051,926</b>	<b>149,977,331</b>

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2011-12 YEAR**

County	Step 7(1) Allowance for Improvement of Instructional Programs (WVC 18-9A-10)	Step 7(2) Allowance for 21st Century Technology Systems (WVC 18-9A-10)	Step 7 Total Allow for Improvement of Instructional Programs (WVC 18-9A-10)	Step 8 Total Basic Program Allowance (WVC 18-9A-12)	Step 9 Local Share Calculations (WVC 18-9A-11)	Step 10 Basic State Aid Allowance for County Boards (WVC 18-9A-12)
Barbour	419,484	49,031	468,515	14,209,464	2,389,266	11,820,198
Berkeley	2,043,065	345,737	2,388,802	92,153,098	20,980,670	71,172,428
Boone	648,261	89,324	737,585	24,797,430	9,141,407	15,656,023
Braxton	390,910	43,635	434,545	13,131,559	2,558,590	10,572,969
Brooke	515,195	66,101	581,296	19,397,650	4,069,483	15,328,167
Cabell	1,501,530	249,527	1,751,057	67,705,230	16,006,642	51,698,588
Calhoun	271,392	22,053	293,445	6,662,155	1,190,255	5,471,900
Clay	369,510	40,707	410,217	12,132,196	1,549,006	10,583,190
Doddridge	275,418	23,050	298,468	6,880,074	2,340,474	4,539,600
Fayette	875,806	134,112	1,009,918	36,324,500	7,016,038	29,308,462
Gilmer	252,019	18,535	270,554	5,168,691	2,115,520	3,053,171
Grant	357,262	37,198	394,460	11,139,665	4,644,637	6,495,028
Greenbrier	721,240	103,103	824,343	29,434,217	6,917,224	22,516,993
Hampshire	540,266	70,563	610,829	20,168,353	6,117,587	14,050,766
Hancock	606,300	84,537	690,837	23,289,179	5,111,681	18,177,498
Hardy	398,944	45,191	444,135	12,648,627	4,131,138	8,517,489
Harrison	1,352,937	219,676	1,572,613	61,204,873	16,230,947	44,973,926
Jackson	694,087	99,195	793,282	28,356,594	5,928,267	22,428,327
Jefferson	1,090,679	171,613	1,262,292	44,421,984	14,025,706	30,396,278
Kanawha	3,128,423	550,903	3,679,326	148,680,902	45,491,771	103,189,131
Lewis	430,314	51,135	481,449	14,886,148	4,867,306	10,018,842
Lincoln	543,419	72,313	615,732	21,446,968	2,616,044	18,830,924
Logan	842,948	126,743	969,691	33,501,263	8,492,737	25,008,526
Marion	1,020,380	159,113	1,179,493	43,082,081	10,934,983	32,147,098
Marshall	670,821	93,914	764,735	25,597,203	10,345,606	15,251,597
Mason	617,228	85,619	702,847	24,259,592	6,044,635	18,214,957
McDowell	532,392	69,988	602,380	20,757,898	5,750,957	15,006,941
Mercer	1,176,153	188,375	1,364,528	51,275,480	7,853,682	43,421,798
Mineral	631,065	85,944	717,009	25,466,479	3,920,200	21,546,279
Mingo	637,015	89,621	726,636	24,336,219	6,719,474	17,616,745
Monongalia	1,300,212	211,151	1,511,363	58,219,056	20,132,072	38,086,984
Monroe	356,898	37,758	394,656	10,738,909	1,657,491	9,081,418
Morgan	429,638	50,741	480,379	13,186,522	4,472,430	8,714,092
Nicholas	591,523	80,130	671,653	23,698,057	5,067,085	18,630,972
Ohio	727,637	104,952	832,589	28,770,469	7,370,842	21,399,627
Pendleton	266,962	20,946	287,908	6,612,924	1,731,560	4,881,364
Pleasants	290,661	25,242	315,903	7,596,207	3,187,074	4,409,133
Pocahontas	279,555	23,252	302,807	7,120,575	3,533,468	3,587,107
Preston	648,573	90,168	738,741	26,849,730	5,304,720	21,545,010
Putnam	1,187,765	189,278	1,377,043	51,817,913	12,481,492	39,336,421
Raleigh	1,465,453	241,614	1,707,067	66,021,932	14,388,464	51,633,468
Randolph	614,488	84,405	698,893	25,166,365	5,134,122	20,032,243
Ritchie	322,965	31,046	354,011	9,062,916	2,312,631	6,750,285
Roane	421,508	49,259	470,767	14,177,777	2,102,809	12,074,968
Summers	317,160	30,486	347,646	8,683,650	1,950,376	6,733,274
Taylor	412,436	47,038	459,474	13,566,448	2,782,825	10,783,623
Tucker	265,895	20,680	286,575	6,349,535	2,717,777	3,631,758
Tyler	306,784	27,921	334,705	8,357,613	1,807,247	6,550,366
Upshur	567,087	76,091	643,178	22,737,371	4,935,673	17,801,698
Wayne	959,111	146,237	1,105,348	40,489,574	6,163,344	34,326,230
Webster	313,071	29,808	342,879	8,496,932	1,625,507	6,871,425
Wetzel	461,848	55,851	517,699	16,446,730	3,786,011	12,660,719
Wirt	257,420	19,852	277,272	5,480,927	610,715	4,870,212
Wood	1,608,986	264,478	1,873,464	72,374,778	14,888,434	57,486,344
Wyoming	600,519	83,530	684,049	24,448,489	5,289,830	19,158,659
<b>State</b>	<b>38,528,618</b>	<b>5,528,470</b>	<b>44,057,088</b>	<b>1,538,987,171</b>	<b>380,935,932</b>	<b>1,158,051,239</b>

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
ENROLLMENT INFORMATION  
FOR THE 2011-12 YEAR**

County	2010-11 2nd Month Headcount Enrollment	Total Adjust- ments	Net Enrollment (FTE Basis)	Certified Adults	Net Enrollment With Certified Adults	Special Education Allowed (Weighted 2)	Honors & Adv. Placement Allowed (Weighted 1)	Adjusted Enrollment	% Students Weighted of Net Enroll With Adults
Barbour	2,499	(6.00)	2,493.00	1.50	2,494.50	412	43	3,361.50	18.2%
Berkeley	17,720	(134.44)	17,585.56	4.30	17,589.86	2,981	294	23,845.86	18.6%
Boone	4,545	(1.00)	4,544.00	0.50	4,544.50	908	68	6,428.50	21.5%
Braxton	2,220	-	2,220.00	-	2,220.00	425	39	3,109.00	20.9%
Brooke	3,363	-	3,363.00	-	3,363.00	755	63	4,936.00	24.3%
Cabell	12,700	(8.33)	12,691.67	3.33	12,695.00	2,028	196	16,947.00	17.5%
Calhoun	1,122	-	1,122.00	-	1,122.00	157	18	1,454.00	15.6%
Clay	2,071	-	2,071.00	-	2,071.00	355	38	2,819.00	19.0%
Doddridge	1,169	-	1,169.00	3.70	1,172.70	245	20	1,682.70	22.6%
Fayette	6,827	(4.60)	6,822.40	0.75	6,823.15	970	100	8,863.15	15.7%
Gilmer	943	-	943.00	-	943.00	153	17	1,266.00	18.0%
Grant	1,887	-	1,887.00	5.50	1,892.50	377	32	2,678.50	21.6%
Greenbrier	5,247	(1.50)	5,245.50	-	5,245.50	999	92	7,335.50	20.8%
Hampshire	3,590	-	3,590.00	-	3,590.00	629	62	4,910.00	19.2%
Hancock	4,308	(13.40)	4,294.60	6.33	4,300.93	859	74	6,092.93	21.7%
Hardy	2,297	-	2,297.00	2.15	2,299.15	322	36	2,979.15	15.6%
Harrison	11,128	-	11,128.00	48.32	11,176.32	2,158	181	15,673.32	20.9%
Jackson	5,046	(1.40)	5,044.60	2.10	5,046.70	876	83	6,881.70	19.0%
Jefferson	8,845	(115.23)	8,729.77	1.25	8,731.02	1,235	149	11,350.02	15.9%
Kanawha	28,458	(430.05)	28,027.95	-	28,027.95	4,553	459	37,592.95	17.9%
Lewis	2,605	(6.00)	2,599.00	2.55	2,601.55	513	44	3,671.55	21.4%
Lincoln	3,679	-	3,679.00	-	3,679.00	765	47	5,256.00	22.1%
Logan	6,449	(0.80)	6,448.20	-	6,448.20	731	112	8,022.20	13.1%
Marion	8,104	(22.40)	8,081.60	13.50	8,095.10	1,266	116	10,743.10	17.1%
Marshall	4,778	-	4,778.00	-	4,778.00	840	81	6,539.00	19.3%
Mason	4,381	(40.80)	4,340.20	15.80	4,356.00	806	73	6,041.00	20.2%
McDowell	3,559	-	3,559.00	1.75	3,560.75	657	53	4,927.75	19.9%
Mercer	9,611	(38.40)	9,572.60	11.25	9,583.85	1,389	158	12,519.85	16.1%
Mineral	4,373	(2.25)	4,370.75	1.75	4,372.50	802	73	6,049.50	20.0%
Mingo	4,573	(13.42)	4,559.58	-	4,559.58	670	62	5,961.58	16.1%
Monongalia	10,731	(6.97)	10,724.03	18.55	10,742.58	1,757	183	14,439.58	18.1%
Monroe	1,921	-	1,921.00	-	1,921.00	307	31	2,566.00	17.6%
Morgan	2,617	(35.50)	2,581.50	-	2,581.50	351	46	3,329.50	15.4%
Nicholas	4,076	-	4,076.00	0.70	4,076.70	846	72	5,840.70	22.5%
Ohio	5,370	(30.45)	5,339.55	-	5,339.55	956	101	7,352.55	19.8%
Pendleton	1,065	(0.50)	1,064.50	1.15	1,065.65	227	19	1,538.65	23.1%
Pleasants	1,278	-	1,278.00	6.20	1,284.20	235	26	1,780.20	20.3%
Pocahontas	1,183	-	1,183.00	-	1,183.00	207	19	1,616.00	19.1%
Preston	4,600	(13.08)	4,586.92	0.50	4,587.42	1,001	77	6,666.42	23.5%
Putnam	9,631	(33.50)	9,597.50	32.25	9,629.75	1,790	154	13,363.75	20.2%
Raleigh	12,372	(93.80)	12,278.20	14.25	12,292.45	1,859	203	16,213.45	16.8%
Randolph	4,294	(0.50)	4,293.50	0.70	4,294.20	792	73	5,951.20	20.1%
Ritchie	1,578	-	1,578.00	1.50	1,579.50	312	27	2,230.50	21.5%
Roane	2,505	-	2,505.00	1.10	2,506.10	464	42	3,476.10	20.2%
Summers	1,551	-	1,551.00	-	1,551.00	199	21	1,970.00	14.2%
Taylor	2,395	(7.10)	2,387.90	5.20	2,393.10	380	38	3,191.10	17.5%
Tucker	1,053	(0.90)	1,052.10	-	1,052.10	178	19	1,427.10	18.7%
Tyler	1,419	-	1,419.00	1.50	1,420.50	266	26	1,978.50	20.6%
Upshur	3,867	-	3,867.00	4.21	3,871.21	688	68	5,315.21	19.5%
Wayne	7,448	(8.00)	7,440.00	-	7,440.00	1,313	121	10,187.00	19.3%
Webster	1,534	(17.50)	1,516.50	-	1,516.50	198	28	1,940.50	14.9%
Wetzel	2,844	(2.50)	2,841.50	-	2,841.50	547	51	3,986.50	21.0%
Wirt	1,010	-	1,010.00	-	1,010.00	147	20	1,324.00	16.5%
Wood	13,462	(6.34)	13,455.66	-	13,455.66	2,211	189	18,066.66	17.8%
Wyoming	4,229	(11.40)	4,217.60	32.33	4,249.93	819	60	5,947.93	20.7%
<b>State</b>	<b>282,130</b>	<b>(1,108.06)</b>	<b>281,021.94</b>	<b>246.47</b>	<b>281,268.41</b>	<b>47,886</b>	<b>4,597</b>	<b>381,637.41</b>	<b>18.7%</b>

OSF

03/15/11

COMPS12 - Pre HB 4588

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATORS DATA  
FOR THE 2011-12 YEAR**

County	2010-11 State Aid Eligible Employed	Adjusted Enrollment Limit (53.5/1,000)	Student Population Density	Net Enroll Limit (74.3/1,000 For HD or 74.6 For LD)	Number Employed In Excess Of Limits	Number Employed Allowed For Funding	Proration Multi-County Vocational Centers	Number Chargeable
Barbour	181.03	178.28	Low	184.53	(2.75)	178.28	1.56	179.84
Berkeley	1,365.90	1,284.22	High	1,315.40	(81.68)	1,284.22	(8.47)	1,275.75
Boone	403.55	343.92	Low	339.02	(64.53)	339.02	-	339.02
Braxton	184.27	166.33	Low	165.61	(18.66)	165.61	-	165.61
Brooke	267.29	264.08	High	249.87	(17.42)	249.87	-	249.87
Cabell	952.60	906.66	High	943.24	(45.94)	906.66	-	906.66
Calhoun	90.88	84.82	Low	90.73	(6.06)	84.82	(7.03)	77.79
Clay	150.74	150.82	Low	154.50	-	150.74	-	150.74
Doddridge	103.90	88.09	Low	85.55	(18.35)	85.55	1.93	87.48
Fayette	540.90	474.18	Low	509.01	(66.72)	474.18	-	474.18
Gilmer	78.86	60.70	Low	63.32	(18.16)	60.70	7.03	67.73
Grant	150.30	148.43	Low	146.31	(3.99)	146.31	(5.13)	141.18
Greenbrier	425.35	392.45	Low	391.31	(34.04)	391.31	-	391.31
Hampshire	268.75	262.69	Low	267.81	(6.06)	262.69	-	262.69
Hancock	340.16	325.97	High	319.56	(20.60)	319.56	-	319.56
Hardy	165.02	156.22	Low	168.36	(8.80)	156.22	3.16	159.38
Harrison	873.25	841.50	High	833.38	(39.87)	833.38	(2.98)	830.40
Jackson	396.95	373.53	Low	381.84	(23.42)	373.53	(5.36)	368.17
Jefferson	677.50	602.70	High	644.18	(74.80)	602.70	4.53	607.23
Kanawha	2,093.21	2,011.22	High	2,082.48	(81.99)	2,011.22	-	2,011.22
Lewis	208.70	192.17	Low	189.82	(18.88)	189.82	4.26	194.08
Lincoln	296.95	281.20	Low	274.45	(22.50)	274.45	-	274.45
Logan	493.08	429.19	High	479.10	(63.89)	429.19	-	429.19
Marion	629.70	574.76	High	601.47	(54.94)	574.76	-	574.76
Marshall	392.30	349.84	High	355.01	(42.46)	349.84	-	349.84
Mason	329.01	323.19	Low	324.96	(5.82)	323.19	-	323.19
McDowell	279.75	263.63	Low	265.63	(16.12)	263.63	-	263.63
Mercer	711.20	669.81	High	712.08	(41.39)	669.81	-	669.81
Mineral	340.37	323.65	High	324.88	(16.72)	323.65	-	323.65
Mingo	370.11	318.94	Low	340.14	(51.17)	318.94	-	318.94
Monongalia	784.40	772.52	High	798.17	(11.88)	772.52	-	772.52
Monroe	149.13	137.28	Low	143.31	(11.85)	137.28	-	137.28
Morgan	207.40	174.19	Low	188.64	(33.21)	174.19	3.94	178.13
Nicholas	316.75	312.48	Low	304.12	(12.63)	304.12	-	304.12
Ohio	403.10	393.36	High	396.73	(9.74)	393.36	-	393.36
Pendleton	92.13	80.35	Low	77.53	(14.60)	77.53	1.97	79.50
Pleasants	118.46	101.78	Low	102.34	(16.68)	101.78	(6.54)	95.24
Pocahontas	106.03	86.46	Low	88.25	(19.57)	86.46	-	86.46
Preston	346.87	356.65	Low	342.22	(4.65)	342.22	-	342.22
Putnam	724.45	714.96	High	715.49	(9.49)	714.96	-	714.96
Raleigh	917.00	867.42	High	913.33	(49.58)	867.42	-	867.42
Randolph	341.84	318.39	Low	320.35	(23.45)	318.39	-	318.39
Ritchie	130.50	116.72	Low	115.22	(15.28)	115.22	2.61	117.83
Roane	182.09	180.61	Low	181.60	(1.48)	180.61	5.36	185.97
Summers	116.18	105.40	Low	115.70	(10.78)	105.40	-	105.40
Taylor	175.65	169.67	High	176.76	(5.98)	169.67	1.05	170.72
Tucker	86.70	76.35	Low	78.49	(10.35)	76.35	-	76.35
Tyler	115.63	104.11	Low	104.23	(11.52)	104.11	1.74	105.85
Upshur	302.15	290.18	Low	294.61	(11.97)	290.18	(5.82)	284.36
Wayne	583.50	545.00	High	552.79	(38.50)	545.00	-	545.00
Webster	123.80	103.82	Low	113.13	(19.98)	103.82	-	103.82
Wetzel	235.90	211.09	Low	209.79	(26.11)	209.79	2.19	211.98
Wirt	79.46	70.83	Low	75.35	(8.63)	70.83	-	70.83
Wood	1,025.00	966.57	High	999.76	(58.43)	966.57	-	966.57
Wyoming	338.70	318.21	Low	317.04	(21.66)	317.04	-	317.04
<b>State</b>	<b>21,764.40</b>	<b>20,417.59</b>	<b>-</b>	<b>20,928.50</b>	<b>(1,425.73)</b>	<b>20,338.67</b>	<b>0.00</b>	<b>20,338.67</b>

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
SERVICE PERSONNEL  
FOR THE 2011-12 YEAR**

County	2010-11 State Aid Eligible Employed	Adjusted Enrollment Limit (34.0/1,000)	Student Population Density	Net Enroll Limit (43.97/1,000 for HD or 45.10 For LD)	Number Employed In Excess Of Limits	Number Employed Allowed For Funding	Proration Multi-County Vocational Centers	Number Chargeable
Barbour	114.390	113.666	Low	111.877	(2.513)	<b>111.877</b>	0.625	112.502
Berkeley	929.719	813.578	High	776.245	(153.474)	<b>776.245</b>	(2.819)	773.426
Boone	250.008	218.569	Low	204.957	(45.051)	<b>204.957</b>	-	204.957
Braxton	118.346	105.706	Low	100.122	(18.224)	<b>100.122</b>	-	100.122
Brooke	180.337	167.824	High	147.871	(32.466)	<b>147.871</b>	-	147.871
Cabell	567.473	576.198	High	558.199	(9.274)	<b>558.199</b>	-	558.199
Calhoun	56.970	51.479	Low	52.645	(5.491)	<b>51.479</b>	(2.043)	49.436
Clay	110.785	95.846	Low	93.402	(17.383)	<b>93.402</b>	-	93.402
Doddridge	74.072	56.359	Low	52.036	(22.036)	<b>52.036</b>	0.853	52.889
Fayette	352.561	301.347	Low	307.724	(51.214)	<b>301.347</b>	-	301.347
Gilmer	49.338	41.001	Low	40.486	(8.852)	<b>40.486</b>	2.043	42.529
Grant	95.413	92.655	Low	86.938	(8.475)	<b>86.938</b>	(1.586)	85.352
Greenbrier	291.873	249.407	Low	236.572	(55.301)	<b>236.572</b>	-	236.572
Hampshire	187.565	166.940	Low	161.909	(25.656)	<b>161.909</b>	-	161.909
Hancock	204.430	207.160	High	189.112	(15.318)	<b>189.112</b>	-	189.112
Hardy	112.405	100.315	Low	102.716	(12.090)	<b>100.315</b>	0.976	101.291
Harrison	515.880	534.208	High	492.738	(23.142)	<b>492.738</b>	(1.315)	491.423
Jackson	238.427	235.681	Low	229.309	(9.118)	<b>229.309</b>	(1.703)	227.606
Jefferson	483.208	384.394	High	382.396	(100.812)	<b>382.396</b>	1.507	383.903
Kanawha	1,329.298	1,278.160	High	1,232.389	(96.909)	<b>1,232.389</b>	-	1,232.389
Lewis	143.950	123.130	Low	115.627	(28.323)	<b>115.627</b>	1.703	117.330
Lincoln	175.533	178.704	Low	165.923	(9.610)	<b>165.923</b>	-	165.923
Logan	324.668	272.755	High	283.527	(51.913)	<b>272.755</b>	-	272.755
Marion	423.965	365.265	High	355.942	(68.023)	<b>355.942</b>	-	355.942
Marshall	276.640	222.326	High	210.089	(66.551)	<b>210.089</b>	-	210.089
Mason	232.662	205.394	Low	196.456	(36.206)	<b>196.456</b>	-	196.456
McDowell	208.415	167.544	Low	160.590	(47.825)	<b>160.590</b>	-	160.590
Mercer	435.256	425.675	High	421.402	(13.854)	<b>421.402</b>	-	421.402
Mineral	222.184	205.683	High	192.259	(29.925)	<b>192.259</b>	-	192.259
Mingo	263.540	202.694	Low	205.637	(60.846)	<b>202.694</b>	-	202.694
Monongalia	502.543	490.946	High	472.351	(30.192)	<b>472.351</b>	-	472.351
Monroe	109.535	87.244	Low	86.637	(22.898)	<b>86.637</b>	-	86.637
Morgan	126.907	111.891	Low	115.114	(15.016)	<b>111.891</b>	1.312	113.203
Nicholas	221.707	198.584	Low	183.859	(37.848)	<b>183.859</b>	-	183.859
Ohio	247.458	249.987	High	234.780	(12.678)	<b>234.780</b>	-	234.780
Pendleton	66.130	51.704	Low	47.451	(18.679)	<b>47.451</b>	0.610	48.061
Pleasants	82.095	62.888	Low	60.278	(21.817)	<b>60.278</b>	(2.361)	57.917
Pocahontas	74.165	54.944	Low	53.353	(20.812)	<b>53.353</b>	-	53.353
Preston	227.259	226.658	Low	206.893	(20.366)	<b>206.893</b>	-	206.893
Putnam	440.678	454.368	High	423.420	(17.258)	<b>423.420</b>	-	423.420
Raleigh	551.057	551.257	High	540.499	(10.558)	<b>540.499</b>	-	540.499
Randolph	211.368	202.341	Low	193.668	(17.700)	<b>193.668</b>	-	193.668
Ritchie	91.028	74.895	Low	70.293	(20.735)	<b>70.293</b>	0.942	71.235
Roane	127.434	116.484	Low	111.322	(16.112)	<b>111.322</b>	1.703	113.025
Summers	71.635	66.980	Low	69.950	(4.655)	<b>66.980</b>	-	66.980
Taylor	118.468	108.035	High	104.763	(13.705)	<b>104.763</b>	0.462	105.225
Tucker	56.000	48.521	Low	47.450	(8.550)	<b>47.450</b>	-	47.450
Tyler	79.416	66.641	Low	63.437	(15.979)	<b>63.437</b>	0.628	64.065
Upshur	182.050	183.045	Low	176.920	(5.130)	<b>176.920</b>	(2.328)	174.592
Wayne	368.363	346.358	High	327.137	(41.226)	<b>327.137</b>	-	327.137
Webster	72.273	65.977	Low	68.394	(6.296)	<b>65.977</b>	-	65.977
Wetzel	154.144	134.750	Low	127.361	(26.783)	<b>127.361</b>	0.791	128.152
Wirt	48.140	45.016	Low	45.551	(3.124)	<b>45.016</b>	-	45.016
Wood	604.681	614.266	High	591.645	(13.036)	<b>591.645</b>	-	591.645
Wyoming	209.727	202.230	Low	191.672	(18.055)	<b>191.672</b>	-	191.672
<b>State</b>	<b>14,013.572</b>	<b>12,975.673</b>	<b>-</b>	<b>12,481.293</b>	<b>(1,565.083)</b>	<b>12,448.489</b>	<b>0.000</b>	<b>12,448.489</b>

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
PERSONNEL RATIOS PER 1,000 STUDENTS  
FOR THE 2011-12 YEAR**

County	Professional Educators				Servicel Personnel			
	Chargeable	Actual	Chargeable	Actual	Chargeable	Actual	Chargeable	Actual
	Adjusted	Adjusted	Net	Net	Adjusted	Adjusted	Net	Net
Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	Enrollment	
Ratio/1,000	Ratio/1,000	Ratio/1,000	Ratio/1,000	Ratio/1,000	Ratio/1,000	Ratio/1,000	Ratio/1,000	
Barbour	53.50	54.32	72.09	73.20	33.47	34.22	45.10	46.11
Berkeley	53.50	56.93	72.53	77.17	32.43	38.87	43.97	52.70
Boone	52.74	62.78	74.60	88.80	31.88	38.89	45.10	55.01
Braxton	53.27	59.27	74.60	83.00	32.20	38.07	45.10	53.31
Brooke	50.62	54.15	74.30	79.48	29.96	36.54	43.97	53.62
Cabell	53.50	56.21	71.42	75.04	32.94	33.49	43.97	44.70
Calhoun	53.50	57.67	69.33	74.73	34.00	37.78	44.06	48.95
Clay	53.47	53.47	72.79	72.79	33.13	39.30	45.10	53.49
Doddridge	51.99	62.89	74.60	90.24	31.43	44.53	45.10	63.89
Fayette	53.50	61.03	69.50	79.27	34.00	39.78	44.17	51.67
Gilmer	53.50	67.84	71.82	91.08	33.59	40.59	45.10	54.49
Grant	52.71	54.20	74.60	76.71	31.87	35.03	45.10	49.58
Greenbrier	53.34	57.99	74.60	81.09	32.25	39.79	45.10	55.64
Hampshire	53.50	54.74	73.17	74.86	32.98	38.20	45.10	52.25
Hancock	52.45	55.83	74.30	79.09	31.04	33.55	43.97	47.53
Hardy	53.50	56.45	69.32	73.15	34.00	38.06	44.06	49.31
Harrison	52.98	55.53	74.30	77.87	31.35	32.83	43.97	46.04
Jackson	53.50	56.90	72.95	77.59	33.07	34.40	45.10	46.91
Jefferson	53.50	60.09	69.55	78.12	33.82	42.71	43.97	55.52
Kanawha	53.50	55.68	71.76	74.68	32.78	35.36	43.97	47.43
Lewis	52.86	58.00	74.60	81.86	31.96	39.67	45.10	55.99
Lincoln	52.22	56.50	74.60	80.71	31.57	33.40	45.10	47.71
Logan	53.50	61.46	66.56	76.47	34.00	40.47	42.30	50.35
Marion	53.50	58.61	71.00	77.79	33.13	39.46	43.97	52.37
Marshall	53.50	59.99	73.22	82.11	32.13	42.31	43.97	57.90
Mason	53.50	54.46	74.19	75.53	32.52	38.51	45.10	53.41
McDowell	53.50	56.77	74.04	78.56	32.59	42.29	45.10	58.53
Mercer	53.50	56.81	69.89	74.21	33.66	34.77	43.97	45.42
Mineral	53.50	56.26	74.02	77.84	31.78	36.73	43.97	50.81
Mingo	53.50	62.08	69.95	81.17	34.00	44.21	44.45	57.80
Monongalia	53.50	54.32	71.91	73.02	32.71	34.80	43.97	46.78
Monroe	53.50	58.12	71.46	77.63	33.76	42.69	45.10	57.02
Morgan	53.50	63.47	69.00	81.87	34.00	38.51	43.85	49.67
Nicholas	52.07	54.23	74.60	77.70	31.48	37.96	45.10	54.38
Ohio	53.50	54.82	73.67	75.49	31.93	33.66	43.97	46.34
Pendleton	51.67	61.16	74.60	88.30	31.24	43.38	45.10	62.63
Pleasants	53.50	62.87	74.16	87.15	32.53	44.79	45.10	62.09
Pocahontas	53.50	65.61	73.09	89.63	33.02	45.89	45.10	62.69
Preston	51.33	52.03	74.60	75.61	31.04	34.09	45.10	49.54
Putnam	53.50	54.21	74.24	75.23	31.68	32.98	43.97	45.76
Raleigh	53.50	56.56	70.57	74.60	33.34	33.99	43.97	44.83
Randolph	53.50	57.44	74.14	79.61	32.54	35.52	45.10	49.22
Ritchie	52.83	59.68	74.60	84.27	31.94	41.23	45.10	58.23
Roane	53.50	53.93	74.21	74.80	32.51	37.15	45.10	51.53
Summers	53.50	58.97	67.96	74.91	34.00	36.36	43.19	46.19
Taylor	53.50	55.37	71.34	73.84	32.97	37.27	43.97	49.70
Tucker	53.50	60.75	72.57	82.41	33.25	39.24	45.10	53.23
Tyler	53.50	59.32	74.52	82.63	32.38	40.46	45.10	56.35
Upshur	53.50	55.75	73.46	76.55	32.85	33.81	45.10	46.43
Wayne	53.50	57.28	73.25	78.43	32.11	36.16	43.97	49.51
Webster	53.50	63.80	68.46	81.64	34.00	37.24	43.51	47.66
Wetzel	53.17	59.72	74.60	83.79	32.15	38.86	45.10	54.53
Wirt	53.50	60.02	70.13	78.67	34.00	36.36	44.57	47.66
Wood	53.50	56.73	71.83	76.18	32.75	33.47	43.97	44.94
Wyoming	53.30	56.94	74.60	79.70	32.22	35.26	45.10	49.35
<b>State</b>	<b>53.29</b>	<b>57.03</b>	<b>72.31</b>	<b>77.38</b>	<b>32.62</b>	<b>36.72</b>	<b>44.26</b>	<b>49.82</b>

**FINAL COMPUTATIONS - PRE HB 4588**  
**PUBLIC SCHOOL SUPPORT PROGRAM**  
**PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA**  
**FOR THE 2011-12 YEAR**

County	2010-11 Adjusted Enrollment	Professional Instructional Employed	Proration Multi-County Vocational Centers	Professional Instructional Chargeable	Professional Instructional Chargeable Ratio/1,000	Professional Instructional Required 50/1,000	Under 50/1,000 Without Enroll Increase
Barbour	3,361.50	164.63	1.28	165.91	49.36	168.08	-
Berkeley	23,845.86	1,287.55	(7.83)	1,279.72	53.67	1,192.29	-
Boone	6,428.50	375.50	-	375.50	58.41	321.43	-
Braxton	3,109.00	170.18	-	170.18	54.74	155.45	-
Brooke	4,936.00	248.79	-	248.79	50.40	246.80	-
Cabell	16,947.00	900.60	-	900.60	53.14	847.35	-
Calhoun	1,454.00	82.00	(6.52)	75.48	51.91	72.70	-
Clay	2,819.00	143.04	-	143.04	50.74	140.95	-
Doddridge	1,682.70	96.00	1.77	97.77	58.10	84.14	-
Fayette	8,863.15	503.50	-	503.50	56.81	443.16	-
Gilmer	1,266.00	71.70	6.52	78.22	61.79	63.30	-
Grant	2,678.50	140.00	(4.66)	135.34	50.53	133.93	-
Greenbrier	7,335.50	397.11	-	397.11	54.14	366.78	-
Hampshire	4,910.00	250.60	-	250.60	51.04	245.50	-
Hancock	6,092.93	308.50	-	308.50	50.63	304.65	-
Hardy	2,979.15	151.39	2.87	154.26	51.78	148.96	-
Harrison	15,673.32	819.00	(2.73)	816.27	52.08	783.67	-
Jackson	6,881.70	368.45	(4.76)	363.69	52.85	344.09	-
Jefferson	11,350.02	627.50	4.19	631.69	55.66	567.50	-
Kanawha	37,592.95	1,951.46	-	1,951.46	51.91	1,879.65	-
Lewis	3,671.55	194.20	3.48	197.68	53.84	183.58	-
Lincoln	5,256.00	276.50	-	276.50	52.61	262.80	-
Logan	8,022.20	420.08	-	420.08	52.36	401.11	-
Marion	10,743.10	587.95	-	587.95	54.73	537.16	-
Marshall	6,539.00	368.80	-	368.80	56.40	326.95	-
Mason	6,041.00	306.51	-	306.51	50.74	302.05	-
McDowell	4,927.75	258.50	-	258.50	52.46	246.39	-
Mercer	12,519.85	666.50	-	666.50	53.24	625.99	-
Mineral	6,049.50	316.62	-	316.62	52.34	302.48	-
Mingo	5,961.58	339.45	-	339.45	56.94	298.08	-
Monongalia	14,439.58	736.40	-	736.40	51.00	721.98	-
Monroe	2,566.00	137.73	-	137.73	53.67	128.30	-
Morgan	3,329.50	183.25	3.64	186.89	56.13	166.48	-
Nicholas	5,840.70	299.75	-	299.75	51.32	292.04	-
Ohio	7,352.55	375.85	-	375.85	51.12	367.63	-
Pendleton	1,538.65	84.13	1.79	85.92	55.84	76.93	-
Pleasants	1,780.20	105.46	(5.34)	100.12	56.24	89.01	-
Pocahontas	1,616.00	98.28	-	98.28	60.82	80.80	-
Preston	6,666.42	328.37	-	328.37	49.26	333.32	(4.95)
Putnam	13,363.75	681.45	-	681.45	50.99	668.19	-
Raleigh	16,213.45	858.00	-	858.00	52.92	810.67	-
Randolph	5,951.20	317.31	-	317.31	53.32	297.56	-
Ritchie	2,230.50	119.50	2.13	121.63	54.53	111.53	-
Roane	3,476.10	171.34	4.76	176.10	50.66	173.81	-
Summers	1,970.00	108.00	-	108.00	54.82	98.50	-
Taylor	3,191.10	164.00	0.96	164.96	51.69	159.56	-
Tucker	1,427.10	80.19	-	80.19	56.19	71.36	-
Tyler	1,978.50	106.96	1.42	108.38	54.78	98.93	-
Upshur	5,315.21	278.55	(4.76)	273.79	51.51	265.76	-
Wayne	10,187.00	547.60	-	547.60	53.75	509.35	-
Webster	1,940.50	114.60	-	114.60	59.06	97.03	-
Wetzel	3,986.50	218.90	1.79	220.69	55.36	199.33	-
Wirt	1,324.00	74.40	-	74.40	56.19	66.20	-
Wood	18,066.66	962.00	-	962.00	53.25	903.33	-
Wyoming	5,947.93	315.00	-	315.00	52.96	297.40	-
<b>State</b>	<b>381,637.41</b>	<b>20,259.63</b>	<b>0.00</b>	<b>20,259.63</b>	<b>53.09</b>	<b>19,081.97</b>	<b>(4.95)</b>

**FINAL COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
TOTAL PROFESSIONAL EDUCATORS FUNDED  
FOR THE 2011-12 YEAR**

County	Professional Instructional Required	Professional Educators Chargeable	Number of Non PI Funded	Additional Non PI Allowed	Total No. PE Not Funded	Adjusted No. Prof. Educators Funded
Barbour	168.08	179.84	11.76	-	(2.75)	<b>178.28</b>
Berkeley	1,192.29	1,275.75	83.46	-	(81.68)	<b>1,284.22</b>
Boone	321.43	339.02	17.59	-	(64.53)	<b>339.02</b>
Braxton	155.45	165.61	10.16	-	(18.66)	<b>165.61</b>
Brooke	246.80	249.87	3.07	1.93	(15.49)	<b>251.80</b>
Cabell	847.35	906.66	59.31	-	(45.94)	<b>906.66</b>
Calhoun	72.70	77.79	5.09	-	(6.06)	<b>84.82</b>
Clay	140.95	150.74	9.79	-	-	<b>150.74</b>
Doddridge	84.14	87.48	3.34	1.66	(16.69)	<b>87.21</b>
Fayette	443.16	474.18	31.02	-	(66.72)	<b>474.18</b>
Gilmer	63.30	67.73	4.43	0.57	(17.59)	<b>61.27</b>
Grant	133.93	141.18	7.25	-	(3.99)	<b>146.31</b>
Greenbrier	366.78	391.31	24.53	-	(34.04)	<b>391.31</b>
Hampshire	245.50	262.69	17.19	-	(6.06)	<b>262.69</b>
Hancock	304.65	319.56	14.91	-	(20.60)	<b>319.56</b>
Hardy	148.96	159.38	10.42	-	(8.80)	<b>156.22</b>
Harrison	783.67	830.40	46.73	-	(39.87)	<b>833.38</b>
Jackson	344.09	368.17	24.08	-	(23.42)	<b>373.53</b>
Jefferson	567.50	607.23	39.73	-	(74.80)	<b>602.70</b>
Kanawha	1,879.65	2,011.22	131.57	-	(81.99)	<b>2,011.22</b>
Lewis	183.58	194.08	10.50	-	(18.88)	<b>189.82</b>
Lincoln	262.80	274.45	11.65	-	(22.50)	<b>274.45</b>
Logan	401.11	429.19	28.08	-	(63.89)	<b>429.19</b>
Marion	537.16	574.76	37.60	-	(54.94)	<b>574.76</b>
Marshall	326.95	349.84	22.89	-	(42.46)	<b>349.84</b>
Mason	302.05	323.19	21.14	-	(5.82)	<b>323.19</b>
McDowell	246.39	263.63	17.24	-	(16.12)	<b>263.63</b>
Mercer	625.99	669.81	43.82	-	(41.39)	<b>669.81</b>
Mineral	302.48	323.65	21.17	-	(16.72)	<b>323.65</b>
Mingo	298.08	318.94	20.86	-	(51.17)	<b>318.94</b>
Monongalia	721.98	772.52	50.54	-	(11.88)	<b>772.52</b>
Monroe	128.30	137.28	8.98	-	(11.85)	<b>137.28</b>
Morgan	166.48	178.13	11.65	-	(33.21)	<b>174.19</b>
Nicholas	292.04	304.12	12.08	-	(12.63)	<b>304.12</b>
Ohio	367.63	393.36	25.73	-	(9.74)	<b>393.36</b>
Pendleton	76.93	79.50	2.57	2.43	(12.17)	<b>79.96</b>
Pleasants	89.01	95.24	6.23	-	(16.68)	<b>101.78</b>
Pocahontas	80.80	86.46	5.66	-	(19.57)	<b>86.46</b>
Preston	333.32	342.22	8.90	-	(9.60)	<b>337.27</b>
Putnam	668.19	714.96	46.77	-	(9.49)	<b>714.96</b>
Raleigh	810.67	867.42	56.75	-	(49.58)	<b>867.42</b>
Randolph	297.56	318.39	20.83	-	(23.45)	<b>318.39</b>
Ritchie	111.53	117.83	6.30	-	(15.28)	<b>115.22</b>
Roane	173.81	185.96	12.16	-	(1.48)	<b>180.61</b>
Summers	98.50	105.40	6.90	-	(10.78)	<b>105.40</b>
Taylor	159.56	170.72	11.16	-	(5.98)	<b>169.67</b>
Tucker	71.36	76.35	4.99	0.01	(10.34)	<b>76.36</b>
Tyler	98.93	105.85	6.92	-	(11.52)	<b>104.11</b>
Upshur	265.76	284.36	18.60	-	(11.97)	<b>290.18</b>
Wayne	509.35	545.00	35.65	-	(38.50)	<b>545.00</b>
Webster	97.03	103.82	6.79	-	(19.98)	<b>103.82</b>
Wetzel	199.33	211.98	12.65	-	(26.11)	<b>209.79</b>
Wirt	66.20	70.83	4.63	0.37	(8.26)	<b>71.20</b>
Wood	903.33	966.57	63.24	-	(58.43)	<b>966.57</b>
Wyoming	297.40	317.04	19.64	-	(21.66)	<b>317.04</b>
<b>State</b>	<b>19,081.97</b>	<b>20,338.67</b>	<b>1,256.70</b>	<b>6.97</b>	<b>(1,423.71)</b>	<b>20,340.69</b>