

COUNTY BOARDS AND MCVCs
SUMMARY OF PRELIMINARY PEIA ALLOCATION FOR BUDGETING PURPOSES
BASED ON FINAL COMPUTATIONS (HB 4588 WITH 60% PHASE-IN)
FOR THE 2010-11 YEAR

Entity	Preliminary PEIA Allocation
County Boards of Education	220,070,378
MCVCs	1,077,109
Total	221,147,487

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**COUNTY BOARDS OF EDUCATION
PRELIMINARY PEIA ALLOCATION FOR BUDGETING PURPOSES
BASED ON FINAL COMPUTATIONS (HB 4588 WITH 60% PHASE-IN)
FOR THE 2010-11 YEAR**

County	Preliminary PEIA Allocation
Barbour	2,147,580
Berkeley	12,200,741
Boone	3,498,338
Braxton	2,039,544
Brooke	2,758,250
Cabell	9,624,309
Calhoun	957,965
Clay	1,732,240
Doddridge	999,077
Fayette	5,736,268
Gilmer	871,168
Grant	1,548,312
Greenbrier	4,431,407
Hampshire	2,693,077
Hancock	3,056,440
Hardy	1,697,142
Harrison	9,272,946
Jackson	3,892,097
Jefferson	5,638,677
Kanawha	21,349,646
Lewis	2,029,639
Lincoln	2,937,464
Logan	4,646,772
Marion	6,173,363
Marshall	3,884,863
Mason	3,322,159
McDowell	2,994,719
Mercer	7,496,361
Mineral	3,403,736
Mingo	3,270,234
Monongalia	7,984,503
Monroe	1,697,115
Morgan	1,916,625
Nicholas	3,335,928
Ohio	4,185,514
Pendleton	1,118,140
Pleasants	937,838
Pocahontas	1,174,114
Preston	3,625,811
Putnam	7,333,897
Raleigh	9,650,648
Randolph	3,634,105
Ritchie	1,295,435
Roane	2,096,430
Summers	1,314,958
Taylor	2,045,589
Tucker	1,048,199
Tyler	1,263,797
Upshur	3,296,304
Wayne	5,951,257
Webster	1,372,488
Wetzel	2,419,088
Wirt	946,101
Wood	10,735,146
Wyoming	3,386,814
Total	\$220,070,378

Notes: (1) The above allocations are for county boards only; the allocations for the MCVs are shown in a separate schedule.

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**MULTI-COUNTY VOCATIONAL CENTERS
 PRELIMINARY PEIA ALLOCATION FOR BUDGETING PURPOSES
 BASED ON FINAL COMPUTATIONS (HB 4588 WITH 60% PHASE-IN)
 FOR THE 2010-11 YEAR**

MCVC	Preliminary PEIA Allocation
James Rumsey	\$210,661
Calhoun/Gilmer	135,558
South Branch	103,873
United Technical	229,891
Roane/Jackson	174,094
Mid Ohio Valley	93,535
Fred W. Eberle	129,497
Total - MCVC	\$1,077,109

**COUNTY BOARDS OF EDUCATION
PRELIMINARY PEIA ALLOCATION SCHEDULE FOR BUDGETING PURPOSES
BASED ON FINAL COMPUTATIONS (HB 4588 WITH 60% PHASE-IN)
2009-10 YEAR**

County	Estimated	Estimated	Estimated	Estimated	Total	Total
	Annual PEIA Premium Costs - Current Employees	Annual PEIA Premium Costs Current Half-time Employees	Annual PEIA Premium Costs - Retirees	Administrative Fee County Boards	Annualized PEIA Costs - All Ensureds	Employees Insured But Not Allowed
Barbour	2,018,539	24,664	137,769	15,100	2,196,072	7.132
Berkeley	12,785,682	168,482	179,445	109,150	13,242,759	173.105
Boone	3,692,496	76,949	174,375	32,300	3,976,120	81.313
Braxton	2,080,618	25,871	173,521	15,250	2,295,260	36.630
Brooke	2,871,053	67,781	118,804	22,900	3,080,538	50.051
Cabell	9,024,810	45,204	409,840	72,600	9,552,454	(11.254)
Calhoun	843,742	11,747	77,273	6,250	939,012	(2.735)
Clay	1,725,606	21,735	105,884	13,300	1,866,525	20.157
Doddridge	1,149,346	33	55,873	8,750	1,214,002	31.869
Fayette	5,724,382	73,923	416,388	42,950	6,257,643	77.029
Gilmer	767,679	18,162	82,680	6,250	874,771	0.571
Grant	1,406,444	25,950	99,888	11,600	1,543,882	-
Greenbrier	4,321,567	60,929	202,335	33,800	4,618,631	28.515
Hampshire	2,588,566	28,014	113,571	21,650	2,751,801	11.704
Hancock	3,060,927	24,335	112,964	26,300	3,224,526	28.103
Hardy	1,559,490	26,391	90,410	12,850	1,689,141	-
Harrison	8,633,463	147,675	387,606	66,950	9,235,694	(5.626)
Jackson	3,766,645	67,772	173,048	30,550	4,038,015	23.040
Jefferson	6,014,514	55,407	193,588	51,750	6,315,259	113.276
Kanawha	21,243,228	200,351	825,867	172,450	22,441,896	172.786
Lewis	2,107,800	12,288	112,479	17,100	2,249,667	36.772
Lincoln	2,935,563	49,185	124,089	23,300	3,132,137	30.086
Logan	4,612,526	11,880	208,705	38,600	4,871,711	36.637
Marion	6,617,987	91,706	179,079	52,250	6,941,022	118.014
Marshall	4,047,049	43,029	239,630	32,250	4,361,958	74.781
Mason	3,340,033	56,544	210,958	28,350	3,635,885	51.821
McDowell	3,008,276	2,345	255,806	23,950	3,290,377	45.831
Mercer	7,194,365	100,290	290,705	56,550	7,641,910	22.278
Mineral	3,333,718	132,564	132,258	28,500	3,627,040	37.876
Mingo	3,580,511	23,448	138,058	30,400	3,772,417	82.975
Monongalia	7,425,531	90,358	269,411	61,000	7,846,300	(22.100)
Monroe	1,791,070	18,714	109,149	13,200	1,932,133	33.752
Morgan	2,000,786	45,178	70,267	16,650	2,132,881	35.527
Nicholas	3,420,101	101,353	97,174	26,700	3,645,328	48.124
Ohio	3,984,612	110,601	258,707	32,450	4,386,370	31.843
Pendleton	1,104,619	19,412	45,086	8,000	1,177,117	8.322
Pleasants	1,107,354	9,435	22,026	9,200	1,148,015	35.357
Pocahontas	1,171,471	18,904	87,029	9,000	1,286,404	16.801
Preston	3,569,259	45,229	141,110	28,900	3,784,498	25.014
Putnam	6,781,934	164,787	269,396	56,850	7,272,967	(9.940)
Raleigh	8,939,351	84,514	447,332	71,550	9,542,747	(16.815)
Randolph	3,523,243	68,771	164,901	27,350	3,784,265	22.700
Ritchie	1,348,459	16,414	58,179	10,750	1,433,802	21.477
Roane	1,984,179	18,872	132,544	15,300	2,150,895	8.179
Summers	1,192,067	11,617	112,873	9,350	1,325,907	1.672
Taylor	1,986,835	7,034	59,021	14,850	2,067,740	3.225
Tucker	999,932	35,871	38,952	7,400	1,082,155	4.895
Tyler	1,267,842	18,725	114,553	9,850	1,410,970	22.267
Upshur	3,085,947	32,816	154,241	23,300	3,296,304	-
Wayne	5,847,800	89,870	258,887	47,350	6,243,907	50.267
Webster	1,190,957	4,835	152,929	9,300	1,358,021	(2.200)
Wetzel	2,509,796	46,859	179,428	19,600	2,755,683	51.188
Wirt	854,797	-	63,180	6,250	924,227	(3.116)
Wood	9,971,588	246,905	369,142	78,350	10,665,985	(10.582)
Wyoming	3,464,572	53,897	148,703	27,500	3,694,672	47.580
Total	216,580,727	3,055,625	9,847,116	1,743,950	231,227,418	1,776.173

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**COUNTY BOARDS OF EDUCATION
PRELIMINARY PEIA ALLOCATION SCHEDULE FOR BUDGETING PURPOSES
BASED ON FINAL COMPUTATIONS (HB 4588 WITH 60% PHASE-IN)
2009-10 YEAR**

County	Calculated Average PEIA Health Premium Rate	Estimated Cost For Employees Over Formula	Estimated Total Cost Net of Limits For the 2009-10 year	Add'l Allow. For Reduction In No. Personnel Allowed	Prel. PEIA Allocation County Boards
Barbour	6,862.44	48,943	2,147,129	451	2,147,580
Berkeley	6,019.57	1,042,018	12,200,741	-	12,200,741
Boone	5,875.86	477,782	3,498,338	-	3,498,338
Braxton	7,002.88	256,515	2,038,745	799	2,039,544
Brooke	6,439.22	322,288	2,758,250	-	2,758,250
Cabell	6,384.96	(71,855)	9,624,309	-	9,624,309
Calhoun	6,929.74	(18,953)	957,965	-	957,965
Clay	6,661.99	134,285	1,732,240	-	1,732,240
Doddridge	6,744.00	214,925	999,077	-	999,077
Fayette	6,842.16	527,047	5,730,596	5,672	5,736,268
Gilmer	6,309.53	3,603	871,168	-	871,168
Grant	6,228.84	--	1,543,882	4,430	1,548,312
Greenbrier	6,565.79	187,224	4,431,407	-	4,431,407
Hampshire	6,143.18	71,899	2,679,902	13,175	2,693,077
Hancock	5,981.17	168,086	3,056,440	-	3,056,440
Hardy	6,234.75	--	1,689,141	8,001	1,697,142
Harrison	6,621.69	(37,252)	9,272,946	-	9,272,946
Jackson	6,333.28	145,918	3,892,097	-	3,892,097
Jefferson	5,972.88	676,582	5,638,677	-	5,638,677
Kanawha	6,327.69	1,093,336	21,348,560	1,086	21,349,646
Lewis	6,331.68	232,828	2,016,839	12,800	2,029,639
Lincoln	6,470.63	194,673	2,937,464	-	2,937,464
Logan	6,139.68	224,939	4,646,772	-	4,646,772
Marion	6,504.79	767,659	6,173,363	-	6,173,363
Marshall	6,445.16	481,975	3,879,983	4,880	3,884,863
Mason	6,053.99	313,726	3,322,159	-	3,322,159
McDowell	6,451.10	295,658	2,994,719	-	2,994,719
Mercer	6,533.39	145,549	7,496,361	-	7,496,361
Mineral	6,011.10	227,675	3,399,365	4,371	3,403,736
Mingo	6,052.25	502,183	3,270,234	-	3,270,234
Monongalia	6,253.54	(138,203)	7,984,503	-	7,984,503
Monroe	6,964.83	235,077	1,697,056	59	1,697,115
Morgan	6,173.92	219,338	1,913,543	3,082	1,916,625
Nicholas	6,577.85	316,552	3,328,776	7,152	3,335,928
Ohio	6,307.69	200,856	4,185,514	-	4,185,514
Pendleton	7,086.64	58,977	1,118,140	-	1,118,140
Pleasants	6,183.97	218,644	929,371	8,467	937,838
Pocahontas	6,683.33	112,290	1,174,114	-	1,174,114
Preston	6,343.94	158,687	3,625,811	-	3,625,811
Putnam	6,129.47	(60,930)	7,333,897	-	7,333,897
Raleigh	6,417.06	(107,901)	9,650,648	-	9,650,648
Randolph	6,614.90	150,160	3,634,105	-	3,634,105
Ritchie	6,442.51	138,367	1,295,435	-	1,295,435
Roane	6,658.94	54,465	2,096,430	-	2,096,430
Summers	6,547.28	10,949	1,314,958	-	1,314,958
Taylor	6,868.32	22,151	2,045,589	-	2,045,589
Tucker	6,936.23	33,956	1,048,199	-	1,048,199
Tyler	6,609.51	147,173	1,263,797	-	1,263,797
Upshur	6,799.55	--	3,296,304	-	3,296,304
Wayne	6,343.83	318,888	5,925,019	26,238	5,951,257
Webster	6,576.13	(14,467)	1,372,488	-	1,372,488
Wetzel	6,575.67	336,595	2,419,088	-	2,419,088
Wirt	7,019.88	(21,874)	946,101	-	946,101
Wood	6,535.86	(69,161)	10,735,146	-	10,735,146
Wyoming	6,470.36	307,858	3,386,814	-	3,386,814
Total	6,378.90	11,257,703	219,969,715	100,663	220,070,378

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PEIA Budget

**COUNTY BOARDS OF EDUCATION
PRELIMINARY PEIA ALLOCATION SCHEDULE FOR BUDGETING PURPOSES
BASED ON FINAL COMPUTATIONS (HB 4588 WITH 60% PHASE-IN)
2009-10 YEAR**

County	Admin Fee MCVC	Premium Allocation MCVC	Prel. PEIA Allocation MCVC	Estimated
				Total Amount Required & Allocated (Including MCVCs) 2010-11 preliminary
Barbour	-		-	2,147,580
Berkeley	1,675	208,986	210,661	12,411,402
Boone	-		-	3,498,338
Braxton	-		-	2,039,544
Brooke	-		-	2,758,250
Cabell	-		-	9,624,309
Calhoun	875	134,683	135,558	1,093,523
Clay	-		-	1,732,240
Doddridge	-		-	999,077
Fayette	-		-	5,736,268
Gilmer	-		-	871,168
Grant	700	103,173	103,873	1,652,185
Greenbrier	-		-	4,431,407
Hampshire	-		-	2,693,077
Hancock	-		-	3,056,440
Hardy	-		-	1,697,142
Harrison	1,300	228,591	229,891	9,502,837
Jackson	1,131	172,963	174,094	4,066,191
Jefferson	-		-	5,638,677
Kanawha	-		-	21,349,646
Lewis	-		-	2,029,639
Lincoln	-		-	2,937,464
Logan	-		-	4,646,772
Marion	-		-	6,173,363
Marshall	-		-	3,884,863
Mason	-		-	3,322,159
McDowell	-		-	2,994,719
Mercer	-		-	7,496,361
Mineral	-		-	3,403,736
Mingo	-		-	3,270,234
Monongalia	-		-	7,984,503
Monroe	-		-	1,697,115
Morgan	-		-	1,916,625
Nicholas	-		-	3,335,928
Ohio	-		-	4,185,514
Pendleton	-		-	1,118,140
Pleasants	694	92,841	93,535	1,031,373
Pocahontas	-		-	1,174,114
Preston	-		-	3,625,811
Putnam	-		-	7,333,897
Raleigh	-		-	9,650,648
Randolph	-		-	3,634,105
Ritchie	-		-	1,295,435
Roane	-		-	2,096,430
Summers	-		-	1,314,958
Taylor	-		-	2,045,589
Tucker	-		-	1,048,199
Tyler	-		-	1,263,797
Upshur	700	128,797	129,497	3,425,801
Wayne	-		-	5,951,257
Webster	-		-	1,372,488
Wetzel	-		-	2,419,088
Wirt	-		-	946,101
Wood	-		-	10,735,146
Wyoming	-		-	3,386,814
Total	7,075	1,070,034	1,077,109	221,147,487

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