

**MULTI-COUNTY VOCATIONAL CENTERS  
PUBLIC SCHOOL SUPPORT PROGRAM BASED ON  
FINAL COMPUTATIONS (HB 4588 WITH 60% PHASE-IN)  
FOR THE 2010-11 YEAR**

Center	Steps 1 & 5 Professional Personnel	Step 2 Service Personnel	Step 3 Fixed Charges	Step 6 Current Exp. & Subs.	Step 6 Faculty Senates	Total Allowance
James Rumsey	1,055,793	186,150	108,794	155,243	4,900	1,510,880
Calhoun-Gilmer	556,310	106,506	58,063	82,852	2,600	806,331
South Branch	464,224	70,586	46,849	66,851	2,000	650,510
United	781,930	199,353	85,960	122,660	3,500	1,193,403
Roane-Jackson	725,536	139,438	75,772	108,122	3,200	1,052,068
Mid-Ohio Valley	417,429	76,330	43,253	61,720	1,774	600,506
Fred W. Eberle	462,662	74,458	47,052	67,140	1,800	653,112
<b>TOTAL</b>	<b>4,463,884</b>	<b>852,821</b>	<b>465,743</b>	<b>664,588</b>	<b>19,774</b>	<b>6,466,810</b>

**JAMES RUMSEY TECHNICAL INSTITUTE  
PUBLIC SCHOOL SUPPORT PROGRAM BASED ON  
FINAL COMPUTATIONS (HB 4588 WITH 60% PHASE-IN)  
FOR THE 2010-11 YEAR**

**STEP 1 & 5 - ALLOWANCE FOR PROFESSIONAL PERSONNEL:**

Position Code	Name	FTE	*Ret. Sys.	Degree	Yrs. Exp.	State Funded Basic Salary	State Equity Funding	Principals and Teachers Increments (If Applicable)	Total Allowance
113	Jenkins, Vicki		1	MA+45	30	48,957	2,780	4,243	55,980
117	Rinker, Olivia		1	MA+45	38	51,032	3,056	2,121	56,209
207	Lemaster, Donna	(0.50)	1	MA+45	24	22,923	1,183	1,550	25,656
214	Brumback, Lois		4	MA	29	46,157	2,517	600	49,274
	Christman, Venita		4	AB+15	7	35,509	1,297	0	36,806
	Pennington, Brandon		4	AB	2	29,383	587	0	29,970
	Kime, Rachel		4	AB	2	30,143	679	0	30,822
217	Albright, Andrew		4	MA+30	7	36,269	1,393	0	37,662
	Armbruster, Thomas	(0.50)	1	MA+45	34	25,516	1,528	300	27,344
	Brand, William P.		1	MA+45	30	48,957	2,780	600	52,337
	Brown, Stephen		4	AB	2	30,143	679	0	30,822
	Combs, William		2	MA	4	31,182	794	0	31,976
	Mason, Charles		0	AB	4	27,827	380	0	28,207
	Creek, Paul		1	MA	33	48,231	2,793	600	51,624
	Cushwa, Alisa		4	MA+45	9	38,068	1,331	0	39,399
	Easton, A. W.		1	MA+45	19	43,254	2,021	600	45,875
	Stewart, Barbara		4	AB+15	4	32,219	932	0	33,151
	Fink, Rita		4	MA	2	32,672	952	0	33,624
	Fulk, Charles R.	(0.50)	1	MA+30	31	24,357	1,424	300	26,081
	Glover, Griffin		4	AB	2	30,143	679	0	30,822
	Greenfield, Harlan		4	AB	2	29,383	587	0	29,970
	Maphis, Michael T.		4	AB	8	32,738	1,001	0	33,739
	McClain, Charles		4	MA+45	9	38,068	1,331	0	39,399
	Messersmith, Bettina M.		4	MA+45	17	42,217	1,883	2,500	46,600
	Smith-Tasker, Brenda		1	MA+45	32	31,182	794	0	31,976
	Sager, Jeffrey		4	AB	11	35,055	1,100	0	36,155
	Vanorsdale, John		2	AB	7	32,219	932	0	33,151
	Withers, Thomas		1	MA+45	28	47,920	2,642	600	51,162
Total Step 1						\$1,001,724	\$40,055	\$14,014	\$1,055,793

**STEP 2 - ALLOWANCE FOR SERVICE PERSONNEL:**

Position Code	Name	*Ret. Sys.	Pay Grade	Yrs. Exp.	Days Emp.	State Funded Basic Salary	State Equity Funding	HS Diploma/GED, College Hours & Shift Differential Bonuses (If Applicable)	Total Allowance
537	Blake, Dianna	4	F	11	240	26,280	420	1,944	28,644
	Mooney, Sandra	2	E	6	240	23,604	660	2,424	26,688
537	Aversa, Judith	4	F	23	240	30,900	420	1,464	32,784
683	Brannon, Kevin	4	C	2	261	22,642	718	222	23,582
	Houck, Betty	2	C	12	261	26,831	457	222	27,510
	Eichelberger, James	4	C	2	261	22,642	718	222	23,582
	Le Vardi, David	4	C	1	261	22,224	914	222	23,360
Total Step 2						\$175,123	\$4,307	\$6,720	\$186,150

**GRAND TOTAL - STEPS 1, 2, AND 5**

\$1,241,943

**STEP 3 - ALLOWANCE FOR FIXED CHARGES (8.76%)**

108,794

**STEP 6 - ALLOWANCE FOR CURRENT EXPENSE, SUBSTITUTES AND FACULTY SENATES:**

Current expense and substitutes (12.5% of Steps 1 and 2)

155,243

Faculty Senates (24.5 PI and student support personnel x \$200)

4,900

**TOTAL ALLOWANCE**

**\$1,510,880**

Notes: (a) Schedule includes only state funded positions. (b) Salary allowance for multi-classified service personnel calculated based upon pay grade of highest classification held.

**CALHOUN-GILMER CAREER CENTER  
PUBLIC SCHOOL SUPPORT PROGRAM BASED ON  
FINAL COMPUTATIONS (HB 4588 WITH 60% PHASE-IN)  
FOR THE 2010-11 YEAR**

**STEP 1 & 5 - ALLOWANCE FOR PROFESSIONAL PERSONNEL:**

Position Code	Name	FTE	*Ret. Sys.	Degree	Yrs. Exp.	State Funded Basic Salary	State Equity Funding	Principals and Teachers Increments (If Applicable)	Total Allowance
113	Sterns, Bryan		4	MA+45	23	44,809	4,323	3,753	52,885
207	White, David L.		1	MA+45	33	49,995	5,013	600	55,608
217	Blankenship, Karen		2	AB+15	12	35,055	3,180	0	38,235
	Cain, Patricia E.		2	AB+15	16	37,129	3,456	0	40,585
	Jackson, Michael		4	AB	3	29,383	2,467	0	31,850
	Gherke, Zane E		2	MA+45	20	43,254	4,116	600	47,970
	Hardway, Wayne		1	AB+15	26	42,315	4,146	600	47,061
	Parsons, Paul		4	AB	0	27,827	2,260	0	30,087
	Jones, Barbara		4	AB+15	10	34,018	3,042	0	37,060
	Booher, Craigery		4	AB	1	28,345	2,329	0	30,674
	Snyder, Kris	-	4	AB+15	11	34,537	3,111	0	37,648
	Collins, Carl		4	AB	1	28,345	2,329	0	30,674
	Benson, Annette		4	AB	3	29,383	2,467	0	31,850
	Wilson, Jolynn		4	AB+15	21	39,722	3,801	600	44,123
Total Step 1						<u>\$504,117</u>	<u>\$46,040</u>	<u>\$6,153</u>	<u>\$556,310</u>

**STEP 2 - ALLOWANCE FOR SERVICE PERSONNEL:**

Position Code	Name	*Ret. Sys.	Pay Grade	Yrs. Exp.	Days Emp.	State Funded Basic Salary	State Equity Funding	HS Diploma/GED, College Hours & Shift Differential Bonuses (If Applicable)	Total Allowance
503	Harris, Martha J. (.50 FTE)	1	C	28	200	12,685	525	620	13,830
538	Weekley, Nancy C.	1	G	30	240	33,576	1,260	144	34,980
690	McCumbers, Dennis	4	G	7	240	24,720	1,260	204	26,184
0	Ball, Randall	1	G	21	240	30,108	1,260	144	31,512
Total Step 2						<u>\$101,089</u>	<u>\$4,305</u>	<u>\$1,112</u>	<u>\$106,506</u>

**GRAND TOTAL - STEPS 1, 2, AND 5**

\$662,816

**STEP 3 - ALLOWANCE FOR FIXED CHARGES (8.76%)**

58,063

**STEP 6 - ALLOWANCE FOR CURRENT EXPENSE, SUBSTITUTES AND FACULTY SENATES:**

Current expense and substitutes (12.5% of Steps 1 and 2)	82,852
Faculty Senates (13 PI and student support personnel x \$200)	2,600
	<u>85,452</u>

**TOTAL ALLOWANCE**

\$806,331

Notes: (a) Schedule includes only state funded positions. (b) Salary allowance for multi-classified service personnel calculated based upon pay grade of highest classification held.

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**SOUTH BRANCH VOCATIONAL AND TECHNICAL CENTER  
PUBLIC SCHOOL SUPPORT PROGRAM BASED ON  
FINAL COMPUTATIONS (HB 4588 WITH 60% PHASE-IN)  
FOR THE 2010-11 YEAR**

**STEP 1 & 5 - ALLOWANCE FOR PROFESSIONAL PERSONNEL:**

Position Code	Name	FTE	*Ret. Sys.	Degree	Yrs. Exp.	State Funded Basic Salary	State Equity Funding	Principals and Teachers Increments (If Applicable)	Total Allowance
113	Kubina, Michael		1	MA+45	32	49,476	5,044	3,753	58,273
217	Bolyard, Beverly	0.75	1	MA+45	33	37,496	3,835	450	41,781
217	Keplinger, Randy		1	AB	9	32,738	2,981	0	35,719
	Barger, Jeffrey		1	AB+15	5	31,425	2,797	0	34,222
	Bolyard, Beverly	0.25	1	MA+45	33	12,499	1,278	775	14,552
	Bowman, D		4	AB	0	27,827	2,360	0	30,187
	Junkins, Mary		4	MA+45	10	38,068	3,526	0	41,594
	Kiser, Timmy		2	MA+15	9	36,027	3,361	0	39,388
	Metzler, Jed		4	AB	0	27,827	2,360	0	30,187
	Hipp, Michael	0	4	AB	4	30,145	2,636	0	32,781
	Twigg, Helena S.		1	MA+45	38	51,032	5,251	600	56,883
	Watts, Donald R.		4	MA+45	21	43,772	4,285	600	48,657
Total Step 1						<u>\$418,332</u>	<u>\$39,714</u>	<u>\$6,178</u>	<u>\$464,224</u>

**STEP 2 - ALLOWANCE FOR SERVICE PERSONNEL:**

Position Code	Name	*Ret. Sys.	Pay Grade	Yrs. Exp.	Days Emp.	State Funded Basic Salary	State Equity Funding	HS Diploma/GED, College Hours & Shift Differential Bonuses (If Applicable)	Total Allowance
536	Hansrote, Julie	4	H	2	220	21,692	1,265	132	23,089
538	Pennington, Darlene	4	G	2	220	20,900	1,265	132	22,297
570	Rotruck Jr., Norman	4	H	1	240	23,280	1,380	540	25,200
Total Step 2						<u>\$65,872</u>	<u>\$3,910</u>	<u>\$804</u>	<u>\$70,586</u>

**GRAND TOTAL - STEPS 1, 2, AND 5**

\$534,810

**STEP 3 - ALLOWANCE FOR FIXED CHARGES (8.76%)**

46,849

**STEP 6 - ALLOWANCE FOR CURRENT EXPENSE, SUBSTITUTES AND FACULTY SENATES:**

Current expense and substitutes (12.5% of Steps 1 and 2)

66,851

Faculty Senates (10 PI and student support personnel x \$200)

2,000

**TOTAL ALLOWANCE**

\$650,510

Notes: (a) Schedule includes only state funded positions. (b) Salary allowance for multi-classified service personnel calculated based upon pay grade of highest classification held.

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**UNITED TECHNICAL CENTER  
PUBLIC SCHOOL SUPPORT PROGRAM BASED ON  
FINAL COMPUTATIONS (HB 4588 WITH 60% PHASE-IN)  
FOR THE 2010-11 YEAR**

**STEP 1 & 5 - ALLOWANCE FOR PROFESSIONAL PERSONNEL:**

Position Code	Name	FTE	*Ret. Sys.	Degree	Yrs. Exp.	State Funded Basic Salary	State Equity Funding	Principals and Teachers Increments (If Applicable)	Total Allowance
106	Smith, Joan E.		1	MA+45	35	51,032	2,851	0	53,883
117/207	Altman, Paula		1	MA+45	29	47,920	2,437	3,479	53,836
217	Couch, Larry	0.50	2	AB	7	15,850	222	0	16,072
	Defazio, Joseph		4	MA	5	33,192	589	0	33,781
	Goodwin, Michael		4	AB	0	27,827	0	0	27,827
	Glover, Daniel J.		1	MA+45	30	48,439	2,506	600	51,545
	Goodwin, Michael W.		1	MA	29	45,638	2,245	600	48,483
	Haymond, Vanessa		4	AB	3	29,383	167	0	29,550
	House, Roger A.		1	AB+15	27	42,833	1,915	600	45,348
	Keplinger Ellis W.		1	MA+45	24	45,328	2,092	600	48,020
	Baughman, Kimberly		4	AB	11	33,776	719	0	34,495
	Hineman, Scott		4	AB	3	29,383	167	0	29,550
	Rhoades, Kelli		4	MA	11	36,305	1,003	0	37,308
	Scott, Ignathius		1	MA+45	27	46,883	2,299	600	49,782
	Shaffer, Steven		4	MA+15	5	33,953	685	0	34,638
	Shingleton, Danny J.		1	MA	21	41,490	1,693	600	43,783
	Snyder, Cheryl A.		4	AB+15	19	38,685	1,363	0	40,048
	Sutter, Susan	0.50	4	MA	15	19,189	640	0	19,829
	Scott, Thomas		4	MA+45	21	43,772	1,885	600	46,257
	Younkins, William		2	MA	12	36,823	1,072	0	37,895
Total Step 1						\$747,701	\$26,550	\$7,679	\$781,930

**STEP 2 - ALLOWANCE FOR SERVICE PERSONNEL:**

Position Code	Name	*Ret. Sys.	Pay Grade	Yrs. Exp.	Days Emp.	State Funded Basic Salary	State Equity Funding	HS Diploma/GED, College Hours & Shift Differential Bonuses (If Applicable)	Total Allowance
	Reed, Patricia (.50 FTE)	1	F	36	250	18,500	0	488	18,988
	Kovach, Connie (.50 FTE)	4	F	14	210	11,834	0	352	12,186
537	Ayoob, Stephanie	1	F	36	210	31,080	0	126	31,206
	Reed, Patricia S. (.50 FTE)	1	F	36	250	18,500	0	488	18,988
	Kovach, Connie (.50 FTE)	4	F	14	210	11,834	0	352	12,186
683	Amos, Bobbie	4	C	6	200	18,320	0	170	18,490
	Butler, Frank	1	C	29	261	33,539	0	1,657	35,196
	Mills, Jeffrey	4	C	10	250	24,500	0	150	24,650
	Romano, Roland	2	C	16	250	26,900	0	563	27,463
Total Step 2						\$195,007	\$0	\$4,346	\$199,353

**GRAND TOTAL - STEPS 1, 2, AND 5**

\$981,283

**STEP 3 - ALLOWANCE FOR FIXED CHARGES (8.76%)**

85,960

**STEP 6 - ALLOWANCE FOR CURRENT EXPENSE, SUBSTITUTES AND FACULTY SENATES:**

Current expense and substitutes (12.5% of Steps 1 and 2)

122,660

Faculty Senates (17.5 PI and student support personnel x \$200)

3,500

**TOTAL ALLOWANCE**

**\$1,193,403**

Notes: (a) Schedule includes only state funded positions. (b) Salary allowance for multi-classified service personnel calculated based upon pay grade of highest classification held.

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**ROANE-JACKSON TECHNICAL CENTER  
PUBLIC SCHOOL SUPPORT PROGRAM BASED ON  
FINAL COMPUTATIONS (HB 4588 WITH 60% PHASE-IN)  
FOR THE 2010-11 YEAR**

**STEP 1 & 5 - ALLOWANCE FOR PROFESSIONAL PERSONNEL:**

Position Code	Name	FTE	*Ret. Sys.	Degree	Yrs. Exp.	State Funded Basic Salary	State Equity Funding	Principals and Teachers Increments (If Applicable)	Total Allowance
106/117	Layhew, Todd		2	MA+15	19	41,214	1,681	933	43,828
113	Cummings, Benjamin		4	MA+30	14	39,382	1,432	3,825	44,639
214	Parsons, Luke		4	AB	0	27,827	0	0	27,827
214	Wilson, Cheryl		1	MA+45	29	47,920	2,467	600	50,987
217	Hardbarger, Charles		4	AB	4	30,145	266	0	30,411
	Totten, Deborah		0	AB	0	27,827	0	0	27,827
	Cooper, Melissa		4	AB	6	31,182	404	0	31,586
	Cooper, Ronald E.		2	AB+15	14	36,092	1,048	0	37,140
	Sheppard, Donald		4	AB	2	28,864	128	0	28,992
	Fichtner, John W.		1	MA+15	31	47,436	2,509	600	50,545
	Gump, Terry F.		1	MA+45	23	44,809	2,053	600	47,462
	Durst, Emily		4	AB+15	3	30,143	289	0	30,432
	James, Jeffrey L.		4	MA+45	12	39,105	1,294	0	40,399
	Young, Donita		4	MA+45	15	40,661	1,501	0	42,162
	Parsons, Stacy		2	MA+15	24	43,806	2,026	600	46,432
	Schutt, Douglas E.		4	MA	17	39,416	1,447	0	40,863
	Wilkinson, John P.		1	AB+15	35	46,982	2,497	600	50,079
	Williams, Michael W.		1	MA+45	34	50,513	2,812	600	53,925
Total Step 1						<u>\$693,324</u>	<u>\$23,854</u>	<u>\$8,358</u>	<u>\$725,536</u>

**STEP 2 - ALLOWANCE FOR SERVICE PERSONNEL:**

Position Code	Name	*Ret. Sys.	Pay Grade	Yrs. Exp.	Days Emp.	State Funded Basic Salary	State Equity Funding	HS Diploma/GED, College Hours & Shift Differential Bonuses (If Applicable)	Total Allowance
538	Skeen, Doris J. (.77 FTE)	1	G	35	260	29,620	420	585	30,625
538	Cline, Deborah	1	G	34	260	38,051	546	156	38,753
683	Sharp, Lawton (.92 FTE)	4	C	4	230	18,695	444	196	19,335
683	White, Joyce A. (.92 FTE)	4	C	12	230	21,414	444	449	22,307
597	Tolley, Vince (.5 FTE)	4	G	2	260	12,350	273	1,586	14,209
606/690	Tolley, Vince (.5 FTE)	4	G	2	260	12,350	273	1,586	14,209
Total Step 2						<u>\$132,480</u>	<u>\$2,400</u>	<u>\$4,558</u>	<u>\$139,438</u>

**GRAND TOTAL - STEPS 1, 2, AND 5**

\$864,974

**STEP 3 - ALLOWANCE FOR FIXED CHARGES (8.76%)**

75,772

**STEP 6 - ALLOWANCE FOR CURRENT EXPENSE, SUBSTITUTES AND FACULTY SENATES:**

Current expense and substitutes (12.5% of Steps 1 and 2)

108,122

Faculty Senates (16 PI and student support personnel x \$200)

3,200

**TOTAL ALLOWANCE**

\$1,052,068

Notes: (a) Schedule includes only state funded positions. (b) Salary allowance for multi-classified service personnel calculated based upon pay grade of highest classification held.

**MID-OHIO VALLEY TECHNICAL CENTER  
PUBLIC SCHOOL SUPPORT PROGRAM BASED ON  
FINAL COMPUTATIONS (HB 4588 WITH 60% PHASE-IN)  
FOR THE 2010-11 YEAR**

**STEP 1 & 5 - ALLOWANCE FOR PROFESSIONAL PERSONNEL:**

Position Code	Name	FTE	*Ret. Sys.	Degree	Yrs. Exp.	State Funded Basic Salary	State Equity Funding	Principals and Teachers Increments (If Applicable)	Total Allowance
113	Coffman, Ora		1	MA+45	29	47,920	410	3,753	52,083
217	Andrews, James E.		2	MA	12	36,823	0	0	36,823
0	Armstrong, Susan		1	MA+45	35	51,032	824	600	52,456
117	Haught, Ryan		2	MA+45	17	41,698	0	1,877	43,575
217	Holden, Gregory K.		2	AB+15	19	38,685	295	0	38,980
0	Mccollough, Darren		4	AB+15	5	31,425	0	0	31,425
0	Morehead, Neil		4	AB	3	29,383	0	0	29,383
0	Porfeli, Pamela S.	0.87	1	MA+45	28	41,239	297	522	42,058
0	Sims, Freddie		4	MA	4	32,674	0	0	32,674
0	Smith, Gary		4	AB	4	30,145	0	0	30,145
0	Shingleton, Randall		4	AB	0	27,827	0	0	27,827
Total Step 1						<u>\$408,851</u>	<u>\$1,826</u>	<u>\$6,752</u>	<u>\$417,429</u>

**STEP 2 - ALLOWANCE FOR SERVICE PERSONNEL:**

Position Code	Name	*Ret. Sys.	Pay Grade	Yrs. Exp.	Days Emp.	State Funded Basic Salary	State Equity Funding	HS Diploma/GED, College Hours & Shift Differential Bonuses (If Applicable)	Total Allowance
538	Fetty, Sharon L.	2	G	11	261	28,566	0	587	29,153
684	Barnhart, Dennis	2	D	7	261	24,991	0	157	25,148
683	Parsons, Sarah	4	C	1	261	21,807	0	222	22,029
Total Step 2						<u>\$75,364</u>	<u>\$0</u>	<u>\$966</u>	<u>\$76,330</u>

**GRAND TOTAL - STEPS 1, 2, AND 5**

\$493,759

**STEP 3 - ALLOWANCE FOR FIXED CHARGES (8.76%)**

43,253

**STEP 6 - ALLOWANCE FOR CURRENT EXPENSE, SUBSTITUTES AND FACULTY SENATES:**

Current expense and substitutes (12.5% of Steps 1 and 2)

61,720

Faculty Senates (8.87 PI and student support personnel x \$200)

1,774

**TOTAL ALLOWANCE**

\$600,506

Notes: (a) Schedule includes only state funded positions. (b) Salary allowance for multi-classified service personnel calculated based upon pay grade of highest classification held.

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**FRED W. EBERLE TECHNICAL CENTER  
PUBLIC SCHOOL SUPPORT PROGRAM BASED ON  
FINAL COMPUTATIONS (HB 4588 WITH 60% PHASE-IN)  
FOR THE 2010-11 YEAR**

**STEP 1 & 5 - ALLOWANCE FOR PROFESSIONAL PERSONNEL:**

Position Code	Name	FTE	*Ret. Sys.	Degree	Yrs. Exp.	State Funded Basic Salary	State Equity Funding	Principals and Teachers Increments (If Applicable)	Total Allowance
113	Cutright, Michael W.		1	MA+45	29	47,920	4,837	3,917	56,674
217	Campbell, Dusty		4	AB	8	32,219	2,912	0	35,131
	Turner, James		4	MA+15	19	41,214	4,051	0	45,265
	Currence, Brian		4	AB+15	14	36,092	3,418	0	39,510
	Dumire, Fred L.		4	MA+45	27	46,883	4,699	600	52,182
	Hayes, John		2	MA+45	15	40,661	3,871	0	44,532
	Losh, Jessica	0.00	4	AB	10	33,258	3,050	0	36,308
	Lowther, Robert	0.00	4	AB	6	31,182	2,774	0	33,956
	Fletcher, Bryan		4	AB	10	33,258	3,050	0	36,308
117	Murray, Michael		4	MA+45	17	41,698	4,009	1,958	47,665
	Johnson, Robert		4	AB	8	32,219	2,912	0	35,131
Total Step 1						<u>\$416,604</u>	<u>\$39,583</u>	<u>\$6,475</u>	<u>\$462,662</u>

**STEP 2 - ALLOWANCE FOR SERVICE PERSONNEL:**

Position Code	Name	*Ret. Sys.	Pay Grade	Yrs. Exp.	Days Emp.	State Funded Basic Salary	State Equity Funding	HS Diploma/GED, College Hours & Shift Differential Bonuses (If Applicable)	Total Allowance
538	Abel, Twila A.	1	G	21	220	27,599	1,265	132	28,996
683	Kelley, Brandon	4	C	4	240	21,204	1,380	408	22,992
683	Perry, Sheila K.	4	C	15	200	21,200	1,150	120	22,470
Total Step 2						<u>\$70,003</u>	<u>\$3,795</u>	<u>\$660</u>	<u>\$74,458</u>

**GRAND TOTAL - STEPS 1, 2, AND 5**

\$537,120

**STEP 3 - ALLOWANCE FOR FIXED CHARGES (8.76%)**

47,052

**STEP 6 - ALLOWANCE FOR CURRENT EXPENSE, SUBSTITUTES AND FACULTY SENATES:**

Current expense and substitutes (12.5% of Steps 1 and 2)

67,140

Faculty Senates (9 PI and student support personnel x \$200)

1,800

**TOTAL ALLOWANCE**

\$653,112

Notes: (a) Schedule includes only state funded positions. (b) Salary allowance for multi-classified service personnel calculated based upon pay grade of highest classification held.

OSF  
04/01/10  
MCVC11