

**COUNTY BOARDS OF EDUCATION
PROJECTED EXCESS LEVY GROSS TAX COLLECTIONS
FOR THE 2010-11 FISCAL YEAR**

County	Class I Proj Tax Collections	Class II Proj Tax Collections	Class III Proj Tax Collections	Class IV Proj Tax Collections	Total Projected Gross Tax Collections
Barbour	-	-	-	-	-
Berkeley	-	14,134,093	13,038,232	4,418,160	31,590,485
Boone	-	896,166	11,949,460	580,772	13,426,398
Braxton	-	-	-	-	-
Brooke	-	1,189,804	810,476	3,715,466	5,715,746
Cabell	-	5,902,695	7,078,755	9,767,731	22,749,181
Calhoun	-	7,577	32,813	2,006	42,396
Clay	-	84,790	575,482	31,920	692,192
Doddridge	-	534,454	3,048,094	83,131	3,665,679
Fayette	-	1,949,373	5,547,728	2,114,658	9,611,759
Gilmer	-	136,019	830,693	74,576	1,041,288
Grant	-	-	-	-	-
Greenbrier	-	1,618,021	2,864,056	950,784	5,432,861
Hampshire	-	-	-	-	-
Hancock	-	1,620,538	3,212,705	2,272,730	7,105,973
Hardy	-	-	-	-	-
Harrison	-	4,296,581	9,836,709	6,662,719	20,796,009
Jackson	-	1,927,924	5,261,565	1,229,630	8,419,119
Jefferson	-	9,729,192	7,972,105	3,665,330	21,366,627
Kanawha	-	11,057,904	17,323,967	19,518,420	47,900,291
Lewis	-	494,713	2,768,350	240,573	3,503,636
Lincoln	-	603,325	3,609,336	166,106	4,378,767
Logan	-	1,147,343	10,420,791	993,462	12,561,596
Marion	-	4,069,877	6,822,159	4,573,996	15,466,032
Marshall	-	1,660,551	10,714,713	2,023,805	14,399,069
Mason	-	1,450,888	4,976,018	733,850	7,160,756
McDowell	-	213,066	7,813,780	817,987	8,844,833
Mercer	-	2,933,145	5,391,948	2,862,621	11,187,714
Mineral	-	2,430,892	3,068,465	776,055	6,275,412
Mingo	-	641,451	8,352,479	843,444	9,837,374
Monongalia	-	5,369,461	11,750,534	5,673,788	22,793,783
Monroe	-	685,618	941,138	101,792	1,728,548
Morgan	-	2,921,262	2,512,393	344,945	5,778,600
Nicholas	-	818,248	2,548,997	606,406	3,973,651
Ohio	-	3,326,963	2,529,293	5,245,695	11,101,951
Pendleton	-	-	-	-	-
Pleasants	-	404,575	3,305,274	270,765	3,980,614
Pocahontas	-	-	-	-	-
Preston	-	449,621	802,400	187,174	1,439,195
Putnam	-	5,923,299	11,060,293	1,570,633	18,554,225
Raleigh	-	4,503,463	12,750,691	4,181,995	21,436,149
Randolph	-	-	-	-	-
Ritchie	-	523,354	1,678,690	266,967	2,469,011
Roane	-	-	-	-	-
Summers	-	-	-	-	-
Taylor	-	643,191	1,025,627	283,538	1,952,356
Tucker	-	-	-	-	-
Tyler	-	581,538	2,012,864	283,187	2,877,589
Upshur	-	738,163	2,040,045	414,589	3,192,797
Wayne	-	1,729,928	5,768,415	1,220,937	8,719,280
Webster	-	-	-	-	-
Wetzel	-	860,225	3,114,249	1,053,935	5,028,409
Wirt	-	287,359	400,461	78,772	766,592
Wood	-	5,764,192	5,592,308	5,632,899	16,989,399
Wyoming	-	353,151	7,658,321	447,968	8,459,440
Total	0	106,613,993	230,812,872	96,985,917	434,412,782

Source: Levy Order and Rate Sheet submitted by each county board for the 2009-10 fiscal year.

**COUNTY BOARDS OF EDUCATION
PROJECTED EXCESS LEVY GROSS TAX COLLECTIONS
2009-10 AND 2010-11 YEARS**

County	Projected Excess Levy Tax Collections 2008-09	Projected Excess Levy Tax Collections 2009-10	Difference	Percent Change
Barbour	-	-	-	0.00%
Berkeley	33,241,297	31,590,485	(1,650,812)	-4.97%
Boone	13,304,700	13,426,398	121,698	0.91%
Braxton	-	-	-	0.00%
Brooke	5,975,405	5,715,746	(259,659)	-4.35%
Cabell	22,365,240	22,749,181	383,941	1.72%
Calhoun	40,346	42,396	2,050	5.08%
Clay	708,477	692,192	(16,285)	-2.30%
Doddridge	3,276,459	3,665,679	389,220	11.88%
Fayette	9,007,433	9,611,759	604,326	6.71%
Gilmer	990,000	1,041,288	51,288	5.18%
Grant	-	-	-	0.00%
Greenbrier	5,540,315	5,432,861	(107,454)	-1.94%
Hampshire	-	-	-	0.00%
Hancock	7,109,783	7,105,973	(3,810)	-0.05%
Hardy	-	-	-	0.00%
Harrison	19,693,760	20,796,009	1,102,249	5.60%
Jackson	8,624,870	8,419,119	(205,751)	-2.39%
Jefferson	24,439,294	21,366,627	(3,072,667)	-12.57%
Kanawha	48,016,220	47,900,291	(115,929)	-0.24%
Lewis	3,940,998	3,503,636	(437,362)	-11.10%
Lincoln	3,887,156	4,378,767	491,611	12.65%
Logan	11,581,592	12,561,596	980,004	8.46%
Marion	15,020,626	15,466,032	445,406	2.97%
Marshall	12,815,483	14,399,069	1,583,586	12.36%
Mason	7,268,262	7,160,756	(107,506)	-1.48%
McDowell	8,463,973	8,844,833	380,860	4.50%
Mercer	10,996,135	11,187,714	191,579	1.74%
Mineral	6,252,877	6,275,412	22,535	0.36%
Mingo	8,985,736	9,837,374	851,638	9.48%
Monongalia	21,162,859	22,793,783	1,630,924	7.71%
Monroe	1,702,792	1,728,548	25,756	1.51%
Morgan	5,448,719	5,778,600	329,881	6.05%
Nicholas	3,816,571	3,973,651	157,080	4.12%
Ohio	10,998,617	11,101,951	103,334	0.94%
Pendleton	-	-	-	0.00%
Pleasants	4,042,201	3,980,614	(61,587)	-1.52%
Pocahontas	-	-	-	0.00%
Preston	1,610,442	1,439,195	(171,247)	-10.63%
Putnam	18,538,336	18,554,225	15,889	0.09%
Raleigh	20,172,176	21,436,149	1,263,973	6.27%
Randolph	-	-	-	0.00%
Ritchie	2,314,019	2,469,011	154,992	6.70%
Roane	-	-	-	0.00%
Summers	-	-	-	0.00%
Taylor	1,870,690	1,952,356	81,666	4.37%
Tucker	-	-	-	0.00%
Tyler	2,804,452	2,877,589	73,137	2.61%
Upshur	2,767,794	3,192,797	425,003	15.36%
Wayne	8,130,433	8,719,280	588,847	7.24%
Webster	-	-	-	0.00%
Wetzel	4,810,343	5,028,409	218,066	4.53%
Wirt	759,281	766,592	7,311	0.96%
Wood	17,081,159	16,989,399	(91,760)	-0.54%
Wyoming	8,364,851	8,459,440	94,589	1.13%
Total	427,942,172	434,412,782	6,470,610	1.51%

Source: Levy Order and Rate Sheet submitted by each county board for the 2009-10 fiscal year.

**COUNTY BOARDS OF EDUCATION
PROJECTED EXCESS LEVY NET TAX COLLECTIONS
FOR THE 2010-11 FISCAL YEAR**

County	Total Projected Gross Tax Collections	Allowance for Exonerations & Delinquencies	Allowance for Discounts	Projected Net Tax Collections for Excess Levy
Barbour	-	-	-	-
Berkeley	31,590,485	1,579,524	600,219	29,410,742
Boone	13,426,398	671,320	255,102	12,499,976
Braxton	-	-	-	-
Brooke	5,715,746	228,630	54,871	5,432,245
Cabell	22,749,181	1,137,459	432,234	21,179,488
Calhoun	42,396	2,120	604	39,672
Clay	692,192	55,375	6,368	630,449
Doddridge	3,665,679	146,627	35,191	3,483,861
Fayette	9,611,759	672,823	178,779	8,760,157
Gilmer	1,041,288	52,064	19,784	969,440
Grant	-	-	-	-
Greenbrier	5,432,861	190,150	52,427	5,190,284
Hampshire	-	-	-	-
Hancock	7,105,973	284,239	102,326	6,719,408
Hardy	-	-	-	-
Harrison	20,796,009	623,880	403,443	19,768,686
Jackson	8,419,119	420,956	159,963	7,838,200
Jefferson	21,366,627	1,068,331	202,983	20,095,313
Kanawha	47,900,291	2,395,015	910,106	44,595,170
Lewis	3,503,636	175,182	66,569	3,261,885
Lincoln	4,378,767	175,151	42,036	4,161,580
Logan	12,561,596	1,004,928	231,133	11,325,535
Marion	15,466,032	773,302	293,855	14,398,875
Marshall	14,399,069	431,972	279,342	13,687,755
Mason	7,160,756	358,038	136,054	6,666,664
McDowell	8,844,833	619,138	164,514	8,061,181
Mercer	11,187,714	559,386	212,567	10,415,761
Mineral	6,275,412	251,016	60,244	5,964,152
Mingo	9,837,374	983,737	177,073	8,676,564
Monongalia	22,793,783	1,139,689	433,082	21,221,012
Monroe	1,728,548	86,427	32,842	1,609,279
Morgan	5,778,600	288,930	109,793	5,379,877
Nicholas	3,973,651	258,287	74,307	3,641,057
Ohio	11,101,951	333,059	107,689	10,661,203
Pendleton	-	-	-	-
Pleasants	3,980,614	119,418	77,224	3,783,972
Pocahontas	-	-	-	-
Preston	1,439,195	71,960	27,345	1,339,890
Putnam	18,554,225	1,669,880	168,843	16,715,502
Raleigh	21,436,149	857,446	411,574	20,167,129
Randolph	-	-	-	-
Ritchie	2,469,011	123,451	58,639	2,286,921
Roane	-	-	-	-
Summers	-	-	-	-
Taylor	1,952,356	97,618	37,095	1,817,643
Tucker	-	-	-	-
Tyler	2,877,589	143,879	27,337	2,706,373
Upshur	3,192,797	159,640	60,663	2,972,494
Wayne	8,719,280	653,946	161,307	7,904,027
Webster	-	-	-	-
Wetzel	5,028,409	251,420	47,770	4,729,219
Wirt	766,592	30,664	14,719	721,209
Wood	16,989,399	339,788	332,992	16,316,619
Wyoming	8,459,440	169,189	165,805	8,124,446
Total	434,412,782	21,655,054	7,426,813	405,330,915

Source: Levy Order and Rate Sheet submitted by each county board for the 2009-10 fiscal year.

**COUNTY BOARDS OF EDUCATION
PROJECTED EXCESS LEVY GROSS TAX COLLECTIONS @ MAXIMUM RATES
FOR THE 2010-11 FISCAL YEAR**

County	Class I Proj Tax at Maximum 22.95	Class II Proj Tax at Maximum 45.90	Class III Proj Tax at Maximum 91.80	Class IV Proj Tax at Maximum 91.80	Total Projected Gross Tax Collections at Max Rates
Barbour	-	737,706	1,951,202	468,486	3,157,394
Berkeley	-	14,416,775	13,298,996	4,506,523	32,222,294
Boone	-	896,166	11,949,460	580,772	13,426,398
Braxton	-	734,847	2,571,762	351,331	3,657,940
Brooke	-	1,189,804	810,476	3,715,466	5,715,746
Cabell	-	5,902,695	7,078,755	9,767,731	22,749,181
Calhoun	-	328,086	1,420,850	86,853	1,835,789
Clay	-	299,373	2,031,894	112,701	2,443,968
Doddridge	-	534,454	3,048,094	83,131	3,665,679
Fayette	-	1,949,373	5,547,728	2,114,658	9,611,759
Gilmer	-	386,340	2,359,457	211,821	2,957,618
Grant	-	1,089,090	4,923,080	404,852	6,417,022
Greenbrier	-	3,236,041	5,728,113	1,901,568	10,865,722
Hampshire	-	3,802,491	4,593,022	532,252	8,927,765
Hancock	-	1,620,538	3,212,705	2,272,730	7,105,973
Hardy	-	1,999,204	3,020,892	952,070	5,972,166
Harrison	-	4,850,296	11,104,401	7,521,367	23,476,064
Jackson	-	1,927,924	5,261,565	1,229,630	8,419,119
Jefferson	-	9,729,192	7,972,105	3,665,330	21,366,627
Kanawha	-	14,754,587	23,115,410	26,043,473	63,913,470
Lewis	-	1,100,161	6,156,359	534,996	7,791,516
Lincoln	-	603,325	3,609,336	166,106	4,378,767
Logan	-	1,147,343	10,420,791	993,462	12,561,596
Marion	-	4,069,877	6,822,159	4,573,996	15,466,032
Marshall	-	1,694,515	10,933,867	2,065,199	14,693,581
Mason	-	1,625,873	5,576,153	822,357	8,024,383
McDowell	-	213,066	7,813,780	817,987	8,844,833
Mercer	-	2,933,145	5,391,948	2,862,621	11,187,714
Mineral	-	2,430,892	3,068,465	776,055	6,275,412
Mingo	-	641,451	8,352,479	843,444	9,837,374
Monongalia	-	7,160,322	15,669,655	7,566,150	30,396,127
Monroe	-	914,290	1,255,033	135,742	2,305,065
Morgan	-	3,300,982	2,838,967	389,783	6,529,732
Nicholas	-	1,410,879	4,395,152	1,045,606	6,851,637
Ohio	-	3,483,294	2,648,142	5,492,185	11,623,621
Pendleton	-	1,118,896	1,233,577	136,559	2,489,032
Pleasants	-	487,146	3,979,856	326,026	4,793,028
Pocahontas	-	1,112,257	3,882,165	279,896	5,274,318
Preston	-	2,394,152	4,272,640	996,667	7,663,459
Putnam	-	5,923,299	11,060,293	1,570,633	18,554,225
Raleigh	-	4,503,463	12,750,691	4,181,995	21,436,149
Randolph	-	1,841,899	4,151,231	1,320,483	7,313,613
Ritchie	-	805,025	2,582,168	410,649	3,797,842
Roane	-	858,180	1,845,745	376,991	3,080,916
Summers	-	754,306	1,548,698	406,989	2,709,993
Taylor	-	1,286,383	2,051,254	567,076	3,904,713
Tucker	-	712,607	2,755,593	552,746	4,020,946
Tyler	-	581,538	2,012,864	283,187	2,877,589
Upshur	-	1,723,381	4,762,872	967,936	7,454,189
Wayne	-	1,729,928	5,768,415	1,220,937	8,719,280
Webster	-	238,897	2,105,119	174,072	2,518,088
Wetzel	-	860,225	3,114,249	1,053,935	5,028,409
Wirt	-	319,210	444,849	87,503	851,562
Wood	-	7,205,240	6,990,385	7,041,124	21,236,749
Wyoming	-	353,151	7,658,321	447,968	8,459,440
Total	0	137,923,580	300,923,238	118,011,806	556,858,624