

**COUNTY BOARDS OF EDUCATION
TOTAL NUMBER OF ADMINISTRATIVE PERSONNEL
EMPLOYED - FULL-TIME EQUIVALENCY (FTE) BASIS
(EXCLUDING RESA PERSONNEL)
2010-11 YEAR**

County	Total Administrative Personnel
Barbour	15.70
Berkeley	94.00
Boone	37.00
Braxton	16.96
Brooke	21.50
Cabell	63.00
Calhoun	12.00
Clay	10.70
Doddridge	11.00
Fayette	45.00
Gilmer	11.00
Grant	15.50
Greenbrier	34.50
Hampshire	20.85
Hancock	28.00
Hardy	15.50
Harrison	60.50
Jackson	33.25
Jefferson	46.00
Kanawha	155.50
Lewis	18.00
Lincoln	27.00
Logan	46.00
Marion	40.00
Marshall	29.00
Mason	27.00
McDowell	32.00
Mercer	43.00
Mineral	31.50
Mingo	38.00
Monongalia	56.00
Monroe	12.00
Morgan	19.25
Nicholas	23.00
Ohio	29.00
Pendleton	9.50
Pleasants	11.50
Pocahontas	9.00
Preston	26.50
Putnam	51.50
Raleigh	62.00
Randolph	26.50
Ritchie	11.50
Roane	16.50
Summers	10.00
Taylor	15.00
Tucker	8.50
Tyler	12.00
Upshur	21.50
Wayne	47.00
Webster	11.20
Wetzel	19.00
Wirt	7.50
Wood	66.00
Wyoming	31.00
Total	1,691.41

OSF
12/21/10
Total Administrative Pers. 11

**COUNTY BOARDS OF EDUCATION
TOTAL NUMBER OF ADMINISTRATIVE PERSONNEL EMPLOYED
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)
(ARRANGED IN DESCENDING ORDER)
2010-11 YEAR**

Ct.	County	Total Administrative Personnel
1.	Kanawha	155.50
2.	Berkeley	94.00
3.	Wood	66.00
4.	Cabell	63.00
5.	Raleigh	62.00
6.	Harrison	60.50
7.	Monongalia	56.00
8.	Putnam	51.50
9.	Wayne	47.00
10.	Jefferson	46.00
11.	Logan	46.00
12.	Fayette	45.00
13.	Mercer	43.00
14.	Marion	40.00
15.	Mingo	38.00
16.	Boone	37.00
17.	Greenbrier	34.50
18.	Jackson	33.25
19.	McDowell	32.00
20.	Mineral	31.50
21.	Wyoming	31.00
22.	Marshall	29.00
23.	Ohio	29.00
24.	Hancock	28.00
25.	Lincoln	27.00
26.	Mason	27.00
27.	Preston	26.50
28.	Randolph	26.50
29.	Nicholas	23.00
30.	Brooke	21.50
31.	Upshur	21.50
32.	Hampshire	20.85
33.	Morgan	19.25
34.	Wetzel	19.00
35.	Lewis	18.00
36.	Braxton	16.96
37.	Roane	16.50
38.	Barbour	15.70
39.	Grant	15.50
40.	Hardy	15.50
41.	Taylor	15.00
42.	Calhoun	12.00
43.	Monroe	12.00
44.	Tyler	12.00
45.	Pleasants	11.50
46.	Ritchie	11.50
47.	Webster	11.20
48.	Doddridge	11.00
49.	Gilmer	11.00
50.	Clay	10.70
51.	Summers	10.00
52.	Pendleton	9.50
53.	Pocahontas	9.00
54.	Tucker	8.50
55.	Wirt	7.50
-	Total	1,691.41

OSF
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Total Administrative Pers. 11

**COUNTY BOARDS OF EDUCATION
COMPARISON OF NUMBER OF ADMINISTRATIVE PERSONNEL
FULL-TIME EQUIVALENCY (FTE) BASIS (EXCLUDING RESA PERSONNEL)
2009-10 AND 2010-11**

County	2009-10	2010-11	Difference	Percent
Barbour	16.70	15.70	(1.00)	-5.99%
Berkeley	92.00	94.00	2.00	2.17%
Boone	35.00	37.00	2.00	5.71%
Braxton	17.96	16.96	(1.00)	-5.57%
Brooke	21.50	21.50	-	0.00%
Cabell	62.00	63.00	1.00	1.61%
Calhoun	12.00	12.00	-	0.00%
Clay	15.54	10.70	(4.84)	-31.15%
Doddridge	10.00	11.00	1.00	10.00%
Fayette	44.00	45.00	1.00	2.27%
Gilmer	11.00	11.00	-	0.00%
Grant	13.00	15.50	2.50	19.23%
Greenbrier	28.50	34.50	6.00	21.05%
Hampshire	20.50	20.85	0.35	1.70%
Hancock	28.00	28.00	-	0.00%
Hardy	12.00	15.50	3.50	29.17%
Harrison	60.50	60.50	-	0.00%
Jackson	34.25	33.25	(1.00)	-2.92%
Jefferson	45.00	46.00	1.00	2.22%
Kanawha	152.00	155.50	3.50	2.30%
Lewis	18.00	18.00	-	0.00%
Lincoln	25.00	27.00	2.00	8.00%
Logan	44.00	46.00	2.00	4.55%
Marion	41.00	40.00	(1.00)	-2.44%
Marshall	31.00	29.00	(2.00)	-6.45%
Mason	31.00	27.00	(4.00)	-12.90%
McDowell	29.50	32.00	2.50	8.47%
Mercer	43.00	43.00	-	0.00%
Mineral	31.50	31.50	-	0.00%
Mingo	35.00	38.00	3.00	8.57%
Monongalia	54.00	56.00	2.00	3.70%
Monroe	13.00	12.00	(1.00)	-7.69%
Morgan	19.50	19.25	(0.25)	-1.28%
Nicholas	24.50	23.00	(1.50)	-6.12%
Ohio	29.00	29.00	-	0.00%
Pendleton	9.50	9.50	-	0.00%
Pleasants	12.50	11.50	(1.00)	-8.00%
Pocahontas	8.50	9.00	0.50	5.88%
Preston	26.50	26.50	-	0.00%
Putnam	52.00	51.50	(0.50)	-0.96%
Raleigh	59.00	62.00	3.00	5.08%
Randolph	27.00	26.50	(0.50)	-1.85%
Ritchie	12.50	11.50	(1.00)	-8.00%
Roane	16.50	16.50	-	0.00%
Summers	10.00	10.00	-	0.00%
Taylor	15.00	15.00	-	0.00%
Tucker	9.38	8.50	(0.88)	-9.33%
Tyler	10.75	12.00	1.25	11.63%
Upshur	21.50	21.50	-	0.00%
Wayne	45.50	47.00	1.50	3.30%
Webster	10.00	11.20	1.20	12.00%
Wetzel	19.00	19.00	-	0.00%
Wirt	7.50	7.50	-	0.00%
Wood	64.88	66.00	1.13	1.73%
Wyoming	30.00	31.00	1.00	3.33%
Total	1,667.95	1,691.41	23.46	1.41%

Note: The 2009-2010 FTEs were restated to exclude the Curriculum Specialist position which is now considered Other Instructional Staff.

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12/21/10

Total Administrative Pers. 11