

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF FUNDING COMPARISONS
FOR THE 2009-10 YEAR**

County	Basic State Aid Allowance Pre - HB 4588	Basic State Aid Allowance HB 4588	Increase	Increase Limited to 40% Growth	Basic State Aid Allowance 2nd Prel. Comps
Barbour	12,037,059	12,350,787	313,728	125,491	12,162,550
Berkeley	64,483,607	66,138,089	1,654,482	661,793	65,145,400
Boone	15,316,360	15,436,548	120,188	48,075	15,364,435
Braxton	10,696,933	10,761,961	65,028	26,011	10,722,944
Brooke (1)	14,817,376	14,788,293	-	-	14,817,376
Cabell	49,958,447	52,049,573	2,091,126	836,450	50,794,897
Calhoun	5,442,372	6,117,137	674,765	269,906	5,712,278
Clay	9,869,827	10,080,796	210,969	84,388	9,954,215
Doddridge	4,678,850	5,069,032	390,182	156,073	4,834,923
Fayette	29,815,357	31,256,926	1,441,569	576,628	30,391,985
Gilmer	3,254,055	4,057,945	803,890	321,556	3,575,611
Grant	6,966,427	7,030,782	64,355	25,742	6,992,169
Greenbrier	22,135,723	22,502,560	366,837	146,735	22,282,458
Hampshire	13,898,406	14,172,306	273,900	109,560	14,007,966
Hancock	18,101,996	18,122,953	20,957	8,383	18,110,379
Hardy	8,583,512	9,022,707	439,195	175,678	8,759,190
Harrison	44,341,907	44,773,253	431,346	172,538	44,514,445
Jackson	21,558,890	22,048,381	489,491	195,796	21,754,686
Jefferson	24,225,468	25,798,897	1,573,429	629,372	24,854,840
Kanawha	103,272,951	106,597,268	3,324,317	1,329,727	104,602,678
Lewis	10,129,426	10,207,509	78,083	31,233	10,160,659
Lincoln	17,913,542	17,960,261	46,719	18,688	17,932,230
Logan	26,032,375	27,947,808	1,915,433	766,173	26,798,548
Marion	32,173,178	33,379,596	1,206,418	482,567	32,655,745
Marshall	16,848,537	17,260,445	411,908	164,763	17,013,300
Mason (1)	17,489,550	17,377,239	-	-	17,489,550
McDowell	14,933,780	15,355,256	421,476	168,590	15,102,370
Mercer	41,837,072	43,872,468	2,035,396	814,158	42,651,230
Mineral	21,658,950	22,073,525	414,575	165,830	21,824,780
Mingo	18,836,559	19,520,727	684,168	273,667	19,110,226
Monongalia	36,421,077	37,706,722	1,285,645	514,258	36,935,335
Monroe	9,007,788	9,204,966	197,178	78,871	9,086,659
Morgan	8,437,814	8,998,158	560,344	224,138	8,661,952
Nicholas	18,640,715	18,838,011	197,296	78,918	18,719,633
Ohio	21,048,032	21,176,460	128,428	51,371	21,099,403
Pendleton	4,962,246	6,089,910	1,127,664	451,066	5,413,312
Pleasants	4,479,213	4,619,457	140,244	56,098	4,535,311
Pocahontas	3,320,135	4,338,192	1,018,057	407,223	3,727,358
Preston	20,411,775	20,499,920	88,145	35,258	20,447,033
Putnam	36,673,882	37,166,443	492,561	197,024	36,870,906
Raleigh	50,573,564	53,624,838	3,051,274	1,220,510	51,794,074
Randolph	20,793,670	21,296,350	502,680	201,072	20,994,742
Ritchie (1)	6,630,668	6,608,112	-	-	6,630,668
Roane	12,189,611	12,322,874	133,263	53,305	12,242,916
Summers	6,736,017	7,125,320	389,303	155,721	6,891,738
Taylor	10,790,325	11,259,716	469,391	187,756	10,978,081
Tucker	3,826,941	4,697,037	870,096	348,038	4,174,979
Tyler (1)	6,515,061	6,505,169	-	-	6,515,061
Upshur	17,857,315	17,978,708	121,393	48,557	17,905,872
Wayne	35,601,386	35,934,245	332,859	133,144	35,734,530
Webster	7,157,828	7,424,775	266,947	106,779	7,264,607
Wetzel (1)	13,226,744	13,171,490	-	-	13,226,744
Wirt	4,437,252	5,062,298	625,046	250,018	4,687,270
Wood	56,115,664	58,263,491	2,147,827	859,131	56,974,795
Wyoming (1)	17,579,352	17,523,817	-	-	17,579,352
State	1,134,742,567	1,170,567,507	36,109,571	14,443,827	1,149,186,395

Note: (1) These 6 districts are being funded under the old formula for basis state aid, (held harmless), but are receiving add'l funding because of other allowances.

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COMPS10 2nd Prel (HB4588)

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF FUNDING COMPARISONS
FOR THE 2009-10 YEAR**

Pre HB 4588 - FROZEN AT 2007-08 AMOUNTS

County	Alternative Education	34/1000 Waiver	Low Student Enrollment	Sparse Population Allocation	Student Health Services	Total Other Allowances Pre - HB 4588
Barbour	17,751	-	-	-	-	17,751
Berkeley	122,034	-	-	-	-	122,034
Boone	32,889	-	-	-	-	32,889
Braxton	16,288	-	-	-	-	16,288
Brooke (1)	24,221	-	-	-	-	24,221
Cabell	88,999	-	-	-	-	88,999
Calhoun	8,040	31,381	144,825	-	-	184,246
Clay	14,416	25,971	-	-	-	40,387
Doddridge	8,493	41,158	118,910	-	-	168,561
Fayette	48,457	-	-	-	53,333	101,790
Gilmer	6,702	-	157,861	-	-	164,563
Grant	14,086	26,258	-	-	-	40,344
Greenbrier	36,961	38,272	-	-	53,333	128,566
Hampshire	26,192	-	-	-	53,333	79,525
Hancock	30,721	-	-	-	-	30,721
Hardy	16,559	43,751	-	-	53,333	113,643
Harrison	79,871	-	-	-	106,667	186,538
Jackson	36,045	-	-	-	-	36,045
Jefferson	59,611	-	-	-	-	59,611
Kanawha	200,266	-	-	-	-	200,266
Lewis	19,122	-	-	-	-	19,122
Lincoln	25,700	-	-	-	-	25,700
Logan	46,314	-	-	-	-	46,314
Marion	57,776	-	-	-	106,667	164,443
Marshall	34,609	-	-	-	-	34,609
Mason (1)	30,338	-	-	-	160,002	190,340
McDowell	26,150	31,770	-	-	53,333	111,253
Mercer	67,700	-	-	-	106,667	174,367
Mineral	32,300	-	-	-	-	32,300
Mingo	33,329	-	-	-	53,333	86,662
Monongalia	73,391	-	-	-	-	73,391
Monroe	13,805	-	-	-	-	13,805
Morgan	19,156	-	-	-	53,333	72,489
Nicholas	29,073	-	-	-	-	29,073
Ohio	37,333	-	-	-	-	37,333
Pendleton	7,833	50,695	146,647	378,000	-	583,175
Pleasants	9,578	-	19,270	-	53,333	82,181
Pocahontas	8,493	34,351	112,333	147,000	-	302,177
Preston	32,388	37,236	-	-	-	69,624
Putnam	66,224	-	-	-	-	66,224
Raleigh	86,939	-	-	-	160,002	246,941
Randolph	31,490	17,832	-	-	-	49,322
Ritchie (1)	11,312	-	-	-	-	11,312
Roane	18,075	-	-	-	53,333	71,408
Summers	10,901	-	-	-	-	10,901
Taylor	17,223	-	-	-	-	17,223
Tucker	8,019	21,325	149,193	-	-	178,537
Tyler (1)	10,488	-	-	-	53,333	63,821
Upshur	27,504	-	-	-	-	27,504
Wayne	54,863	-	-	-	106,668	161,531
Webster	10,930	-	-	-	21,333	32,263
Wetzel (1)	20,794	-	-	-	106,668	127,462
Wirt	6,788	-	150,958	-	-	157,746
Wood	95,812	-	-	-	-	95,812
Wyoming (1)	29,648	-	-	-	53,333	82,981
State	2,000,000	400,000	1,000,000	525,000	1,461,337	5,386,337

Note: (1) These 6 districts are being funded under the old formula for basis state aid, (held harmless), but are receiving add'l funding because of other allowances.

OSF

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COMPS10 2nd Prel (HB4588)

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF FUNDING COMPARISONS
FOR THE 2009-10 YEAR**

County	With HB 4588					
	Allowance For Alternative Education Programs	34/1000 Waiver 60%	Low Student Enrollment 60%	Sparse Population Allocation 60%	Student Health Services 60%	Total Other Allowances Pre - HB 4588
Barbour	29,032	-	-	-	-	29,032
Berkeley	198,350	-	-	-	-	198,350
Boone	53,783	-	-	-	-	53,783
Braxton	26,610	-	-	-	-	26,610
Brooke (1)	39,532	-	-	-	-	39,532
Cabell	145,455	-	-	-	-	145,455
Calhoun	13,136	18,829	86,895	-	-	118,860
Clay	23,583	15,583	-	-	-	39,166
Doddridge	13,840	24,695	71,346	-	-	109,881
Fayette	78,952	-	-	-	32,000	110,952
Gilmer	10,963	-	94,717	-	-	105,680
Grant	23,042	15,755	-	-	-	38,797
Greenbrier	60,337	22,963	-	-	32,000	115,300
Hampshire	42,713	-	-	-	32,000	74,713
Hancock	50,078	-	-	-	-	50,078
Hardy	26,968	26,251	-	-	32,000	85,219
Harrison	130,468	-	-	-	64,000	194,468
Jackson	58,892	-	-	-	-	58,892
Jefferson	97,307	-	-	-	-	97,307
Kanawha	326,457	-	-	-	-	326,457
Lewis	31,281	-	-	-	-	31,281
Lincoln	41,997	-	-	-	-	41,997
Logan	75,691	-	-	-	-	75,691
Marion	94,224	-	-	-	64,000	158,224
Marshall	56,481	-	-	-	-	56,481
Mason (1)	49,359	-	-	-	96,001	145,360
McDowell	42,777	19,062	-	-	32,000	93,839
Mercer	110,496	-	-	-	64,000	174,496
Mineral	52,769	-	-	-	-	52,769
Mingo	54,491	-	-	-	32,000	86,491
Monongalia	119,947	-	-	-	-	119,947
Monroe	22,481	-	-	-	-	22,481
Morgan	31,335	-	-	-	32,000	63,335
Nicholas	47,533	-	-	-	-	47,533
Ohio	60,799	-	-	-	-	60,799
Pendleton	12,812	30,417	87,988	226,800	-	358,017
Pleasants	15,667	-	11,562	-	32,000	59,229
Pocahontas	13,831	20,611	67,400	88,200	-	190,042
Preston	52,948	22,342	-	-	-	75,290
Putnam	108,144	-	-	-	-	108,144
Raleigh	141,744	-	-	-	96,001	237,745
Randolph	51,511	10,699	-	-	-	62,210
Ritchie (1)	18,464	-	-	-	-	18,464
Roane	29,519	-	-	-	32,000	61,519
Summers	17,815	-	-	-	-	17,815
Taylor	28,115	-	-	-	-	28,115
Tucker	13,118	12,793	89,516	-	-	115,427
Tyler (1)	17,132	-	-	-	32,000	49,132
Upshur	44,983	-	-	-	-	44,983
Wayne	89,533	-	-	-	64,001	153,534
Webster	17,844	-	-	-	12,800	30,644
Wetzel (1)	33,864	-	-	-	64,001	97,865
Wirt	11,070	-	90,576	-	-	101,646
Wood	156,265	-	-	-	-	156,265
Wyoming (1)	48,477	-	-	-	31,998	80,475
State	3,264,015	240,000	600,000	315,000	876,802	5,295,817

Note: (1) These 6 districts are being funded under the old formula for basis state aid, (held harmless), but are receiving add'l funding because of other allowances.

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COMPS10 2nd Prel (HB4588)

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF FUNDING COMPARISONS
FOR THE 2009-10 YEAR**

County	2nd PRELIMINARY COMPS						
	40% of the Increase in Alternative Ed	Alternative Education Actual	34/1000 Waiver Actual	Low Student Enrollment Actual	Sparse Population Allocation Actual	Student Health Services Actual	FINAL Total Other Allowances
Barbour	4,512	21,595	-	-	-	-	21,595
Berkeley	30,526	147,983	-	-	-	-	147,983
Boone	8,358	40,010	-	-	-	-	40,010
Braxton	4,129	19,804	-	-	-	-	19,804
Brooke (1)	6,124	29,435	-	-	-	-	29,435
Cabell	22,582	108,234	-	-	-	-	108,234
Calhoun	2,038	9,776	18,829	86,895	-	-	115,500
Clay	3,667	17,541	15,583	-	-	-	33,124
Doddridge	2,139	10,313	24,695	71,346	-	-	106,354
Fayette	12,198	58,835	-	-	-	32,000	90,835
Gilmer	1,704	8,154	-	94,717	-	-	102,871
Grant	3,582	17,138	15,755	-	-	-	32,893
Greenbrier	9,350	44,922	22,963	-	-	32,000	99,885
Hampshire	6,608	31,816	-	-	-	32,000	63,816
Hancock	7,743	37,310	-	-	-	-	37,310
Hardy	4,164	20,101	26,251	-	-	32,000	78,352
Harrison	20,239	97,107	-	-	-	64,000	161,107
Jackson	9,139	43,828	-	-	-	-	43,828
Jefferson	15,078	72,448	-	-	-	-	72,448
Kanawha	50,476	243,220	-	-	-	-	243,220
Lewis	4,864	23,266	-	-	-	-	23,266
Lincoln	6,519	31,252	-	-	-	-	31,252
Logan	11,751	56,323	-	-	-	-	56,323
Marion	14,579	70,184	-	-	-	64,000	134,184
Marshall	8,749	42,057	-	-	-	-	42,057
Mason (1)	7,608	36,808	-	-	-	160,002	196,810
McDowell	6,651	31,817	19,062	-	-	32,000	82,879
Mercer	17,118	82,273	-	-	-	64,000	146,273
Mineral	8,188	39,273	-	-	-	-	39,273
Mingo	8,465	40,540	-	-	-	32,000	72,540
Monongalia	18,622	89,253	-	-	-	-	89,253
Monroe	3,470	16,757	-	-	-	-	16,757
Morgan	4,872	23,307	-	-	-	32,000	55,307
Nicholas	7,384	35,363	-	-	-	-	35,363
Ohio	9,386	45,317	-	-	-	-	45,317
Pendleton	1,992	9,530	30,417	87,988	226,800	-	354,735
Pleasants	2,436	11,654	-	11,562	-	32,000	55,216
Pocahontas	2,135	10,309	20,611	67,400	88,200	-	186,520
Preston	8,224	39,394	22,342	-	-	-	61,736
Putnam	16,768	80,502	-	-	-	-	80,502
Raleigh	21,922	105,595	-	-	-	96,001	201,596
Randolph	8,008	38,313	10,699	-	-	-	49,012
Ritchie (1)	2,861	13,748	-	-	-	-	13,748
Roane	4,578	21,973	-	-	-	32,000	53,973
Summers	2,766	13,257	-	-	-	-	13,257
Taylor	4,357	20,933	-	-	-	-	20,933
Tucker	2,040	9,757	12,793	89,516	-	-	112,066
Tyler (1)	2,658	12,752	-	-	-	53,333	66,085
Upshur	6,992	33,461	-	-	-	-	33,461
Wayne	13,868	66,669	-	-	-	64,001	130,670
Webster	2,766	13,285	-	-	-	12,800	26,085
Wetzel (1)	5,228	25,241	-	-	-	106,668	131,909
Wirt	1,713	8,246	-	90,576	-	-	98,822
Wood	24,181	116,393	-	-	-	-	116,393
Wyoming (1)	7,532	36,065	-	-	-	53,333	89,398
State	505,607	2,430,437	240,000	600,000	315,000	1,026,138	4,611,575

Note: (1) These 6 districts are being funded under the old formula for basis state aid, (held harmless), but are receiving add'l funding because of other allowances.

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COMPS10 2nd Prel (HB4588)

**PUBLIC SCHOOL SUPPORT PROGRAM
SUMMARY OF FUNDING COMPARISONS
FOR THE 2009-10 YEAR**

County	Total Difference in Additional Allowance Funding	Total Increases In Basic State Aid and Other Allowances
Barbour	3,844	129,335
Berkeley	25,949	687,742
Boone	7,121	55,196
Braxton	3,516	29,527
Brooke (1)	5,214	5,214 (1)
Cabell	19,235	855,685
Calhoun	(68,746)	201,160
Clay	(7,263)	77,125
Doddridge	(62,207)	93,866
Fayette	(10,955)	565,673
Gilmer	(61,692)	259,864
Grant	(7,451)	18,291
Greenbrier	(28,681)	118,054
Hampshire	(15,709)	93,851
Hancock	6,589	14,972
Hardy	(35,291)	140,387
Harrison	(25,431)	147,107
Jackson	7,783	203,579
Jefferson	12,837	642,209
Kanawha	42,954	1,372,681
Lewis	4,144	35,377
Lincoln	5,552	24,240
Logan	10,009	776,182
Marion	(30,259)	452,308
Marshall	7,448	172,211
Mason (1)	6,470	6,470 (1)
McDowell	(28,374)	140,216
Mercer	(28,094)	786,064
Mineral	6,973	172,803
Mingo	(14,122)	259,545
Monongalia	15,862	530,120
Monroe	2,952	81,823
Morgan	(17,182)	206,956
Nicholas	6,290	85,208
Ohio	7,984	59,355
Pendleton	(228,440)	222,626
Pleasants	(26,965)	29,133
Pocahontas	(115,657)	291,566
Preston	(7,888)	27,370
Putnam	14,278	211,302
Raleigh	(45,345)	1,175,165
Randolph	(310)	200,762
Ritchie (1)	2,436	2,436 (1)
Roane	(17,435)	35,870
Summers	2,356	158,077
Taylor	3,710	191,466
Tucker	(66,471)	281,567
Tyler (1)	2,264	2,264 (1)
Upshur	5,957	54,514
Wayne	(30,861)	102,283
Webster	(6,178)	100,601
Wetzel (1)	4,447	4,447 (1)
Wirt	(58,924)	191,094
Wood	20,581	879,712
Wyoming (1)	6,417	6,417 (1)
State	(774,762)	13,669,065

Note: (1) These 6 districts are being funded under the old formula for basis state aid, (held harmless), but are receiving add'l funding because of other allowances.

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COMPS10 2nd Prel (HB4588)