

**MULTI-COUNTY VOCATIONAL CENTERS
PUBLIC SCHOOL SUPPORT PROGRAM
FINAL COMPUTATIONS
FOR THE 2009-10 YEAR**

Center	Steps 1 & 5 Professional Personnel	Step 2 Service Personnel	Step 3 Fixed Charges	Step 6 Substitute Salaries	Step 6 Faculty Senates	Total State Aid Allowance
James Rumsey	1,058,964	183,239	110,059	31,055	4,800	1,388,117
Calhoun-Gilmer	552,598	105,194	58,280	16,445	2,600	735,117
South Branch	450,721	80,274	47,046	13,275	2,000	593,316
United	768,178	196,594	85,479	24,119	3,500	1,077,870
Roane-Jackson	745,079	139,258	78,352	22,108	3,200	987,997
Mid-Ohio Valley	418,684	70,349	43,328	12,226	1,748	546,335
Fred W. Eberle	475,499	50,794	46,630	13,157	1,800	587,880
TOTAL	4,469,723	825,702	469,174	132,385	19,648	5,916,632

**JAMES RUMSEY TECHNICAL INSTITUTE
PUBLIC SCHOOL SUPPORT PROGRAM
FINAL COMPUTATIONS
FOR THE 2009-10 YEAR**

STEP 1 & 5 - ALLOWANCE FOR PROFESSIONAL PERSONNEL:

Position Code	Name	FTE	*Ret. Sys.	Degree	Yrs. Exp.	State Funded Basic Salary	State Equity Funding	Principals and Teachers Increments (If Applicable)	Total Allowance
113	Jenkins, Vicki		1	MA+45	30	48,439	2,711	4,080	55,230
117	Rinker, Olivia		1	MA+45	38	51,032	3,056	2,040	56,128
207	Lemaster, Donna	(0.50)	1	MA+45	24	22,663	1,149	300	24,112
214	Brumback, Lois		4	MA	29	45,638	2,448	600	48,686
	Christman, Venita		4	AB+15	7	32,462	955	0	33,417
	Pennington, Brandon		4	AB	2	28,864	301	0	29,165
	Kime, Rachel		4	AB	2	28,864	668	0	29,532
217	Albright, Andrew		4	MA+30	7	35,751	1,324	0	37,075
	Armbruster, Thomas	(0.50)	1	MA+45	34	25,257	1,494	300	27,051
	Brand, William P.		1	MA+45	30	48,439	2,711	600	51,750
	Brown, Stephen		4	AB	2	28,864	668	0	29,532
	Combs, William		2	MA	4	32,674	940	0	33,614
	Mason, Charles		0	AB	4	30,145	656	0	30,801
	Creek, Paul		1	MA	33	47,712	2,724	600	51,036
	Cushwa, Alisa		4	MA+45	9	37,549	1,462	0	39,011
	Easton, A. W.		1	MA+45	19	42,735	1,952	0	44,687
	Stewart, Barbara		4	AB+15	4	30,906	748	0	31,654
	Fink, Rita		4	MA	2	31,392	937	0	32,329
	Fulk, Charles R.	(0.50)	1	MA+30	31	24,098	1,389	300	25,787
	Glover, Griffin		4	AB	2	28,864	668	0	29,532
	Greenfield, Harlan		4	AB	2	28,864	668	0	29,532
	Maphis, Michael T.		4	AB	8	32,219	932	0	33,151
	McClain, Charles		4	MA+45	9	37,549	1,462	0	39,011
	Messersmith, Bettina M.		4	MA+45	17	41,698	1,814	2,500	46,012
	Smith-Tasker, Brenda		1	MA+45	32	49,476	2,849	600	52,925
	Sager, Jeffrey		4	AB	11	33,776	1,289	0	35,065
	Vanorsdale, John		2	AB	7	31,701	863	0	32,564
	Withers, Thomas		1	MA+45	28	47,402	2,573	600	50,575
Total Step 1						\$1,005,033	\$41,411	\$12,520	\$1,058,964

STEP 2 - ALLOWANCE FOR SERVICE PERSONNEL:

Position Code	Name	*Ret. Sys.	Pay Grade	Yrs. Exp.	Days Emp.	State Funded Basic Salary	State Equity Funding	HS Diploma/GED, College Hours & Shift Differential Bonuses (If Applicable)	Total Allowance
537	Blake, Dianna	4	F	11	240	25,896	420	1,944	28,260
	Mooney, Sandra	2	E	6	240	23,220	660	1,944	25,824
537	Aversa, Judith	4	F	23	240	30,516	420	1,464	32,400
683	Brannon, Kevin	4	C	2	261	22,224	914	222	23,360
	Houck, Betty	2	C	12	261	26,413	457	222	27,092
	Eichelberger, James	4	C	2	261	22,224	914	222	23,360
	Le Vardi, David	4	C	1	261	21,807	914	222	22,943
Total Step 2						\$172,300	\$4,699	\$6,240	\$183,239

GRAND TOTAL - STEPS 1, 2, AND 5

\$1,242,203

STEP 3 - ALLOWANCE FOR FIXED CHARGES (8.86%)

110,059

STEP 6 - ALLOWANCE FOR SUBSTITUTES AND FACULTY SENATES:

Substitutes (2.5% of Steps 1 and 2)

31,055

Faculty Senates (24.5 PI x \$200)

4,800

TOTAL ALLOWANCE

\$1,388,117

Notes: (a) Schedule includes only state funded positions. (b) Salary allowance for multi-classified service personnel calculated based upon pay grade of highest classification held.

**CALHOUN-GILMER CAREER CENTER
PUBLIC SCHOOL SUPPORT PROGRAM
FINAL COMPUTATIONS
FOR THE 2009-10 YEAR**

STEP 1 & 5 - ALLOWANCE FOR PROFESSIONAL PERSONNEL:

Position Code	Name	FTE	*Ret. Sys.	Degree	Yrs. Exp.	State Funded Basic Salary	State Equity Funding	Principals and Teachers Increments (If Applicable)	Total Allowance
113	Bennett, John		1	MA+45	31	48,957	4,875	3,753	57,585
207	White, David L.		1	MA+45	32	49,476	4,944	600	55,020
217	Blankenship, Karen		2	AB+15	11	34,537	3,111	0	37,648
	Cain, Patricia E.		2	AB+15	15	36,611	3,387	0	39,998
	Jackson, Michael		4	AB	2	28,864	2,398	0	31,262
	Gherke, Zane E		2	MA+30	19	41,974	4,047	0	46,021
	Hardway, Wayne		1	AB+15	25	41,796	4,077	600	46,473
	Sweppenhiser, Roger		4	AB	0	27,827	2,260	0	30,087
	Jones, Barbara		4	AB+15	9	33,499	2,973	0	36,472
	Booher, Craigery		4	AB	0	27,827	2,260	0	30,087
	Snyder, Kris	-	4	AB+15	10	34,018	3,042	0	37,060
	Collins, Carl		4	AB	0	27,827	2,260	0	30,087
	Benson, Annette		4	AB	2	28,864	2,398	0	31,262
	Wilson, Jolynn		4	AB+15	20	39,204	3,732	600	43,536
Total Step 1						<u>\$501,281</u>	<u>\$45,764</u>	<u>\$5,553</u>	<u>\$552,598</u>

STEP 2 - ALLOWANCE FOR SERVICE PERSONNEL:

Position Code	Name	*Ret. Sys.	Pay Grade	Yrs. Exp.	Days Emp.	State Funded Basic Salary	State Equity Funding	HS Diploma/GED, College Hours & Shift Differential Bonuses (If Applicable)	Total Allowance
503	Harris, Martha J. (.50 FTE)	1	C	27	200	12,525	525	620	13,670
538	Weekley, Nancy C.	1	G	29	240	33,192	1,260	144	34,596
690	McCumbers, Dennis	4	G	6	240	24,336	1,260	204	25,800
0	Ball, Randall	1	G	20	240	29,724	1,260	144	31,128
Total Step 2						<u>\$99,777</u>	<u>\$4,305</u>	<u>\$1,112</u>	<u>\$105,194</u>

GRAND TOTAL - STEPS 1, 2, AND 5

\$657,792

STEP 3 - ALLOWANCE FOR FIXED CHARGES (8.86%)

58,280

STEP 6 - ALLOWANCE FOR SUBSTITUTES AND FACULTY SENATES:

Substitutes (2.5% of Steps 1 and 2)

16,445

Faculty Senates (13 PI x \$200)

2,600

TOTAL ALLOWANCE

\$735,117

Notes: (a) Schedule includes only state funded positions. (b) Salary allowance for multi-classified service personnel calculated based upon pay grade of highest classification held.

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**SOUTH BRANCH VOCATIONAL AND TECHNICAL CENTER
PUBLIC SCHOOL SUPPORT PROGRAM
FINAL COMPUTATIONS
FOR THE 2009-10 YEAR**

STEP 1 & 5 - ALLOWANCE FOR PROFESSIONAL PERSONNEL:

Position Code	Name	FTE	*Ret. Sys.	Degree	Yrs. Exp.	State Funded Basic Salary	State Equity Funding	Principals and Teachers Increments (If Applicable)	Total Allowance
113	Whetstone, Randy		4	MA+15	21	42,251	4,189	3,578	50,018
217	Bolyard, Beverly	0.75	1	MA+45	32	37,107	3,783	450	41,340
217	Keplinger, Randy		1	AB	8	32,219	2,912	0	35,131
	Barger, Jeffrey		1	AB	4	30,145	2,636	0	32,781
	Bolyard, Beverly	0.25	1	MA+45	32	12,369	1,261	150	13,780
	Odom, Ronald Jr.		4	AB	1	28,345	2,429	0	30,774
	Junkins, Mary		4	MA+45	9	37,549	3,457	0	41,006
	Kiser, Timmy		2	MA+15	8	35,509	3,292	0	38,801
	Roth, Jerry		4	AB	0	27,827	2,360	0	30,187
	Hipp, Michael	0	4	AB	3	29,383	2,567	0	31,950
	Twigg, Helena S.		1	MA+45	37	51,032	5,251	600	56,883
	Watts, Donald R.		4	MA+45	20	43,254	4,216	600	48,070
Total Step 1						<u>\$406,990</u>	<u>\$38,353</u>	<u>\$5,378</u>	<u>\$450,721</u>

STEP 2 - ALLOWANCE FOR SERVICE PERSONNEL:

Position Code	Name	*Ret. Sys.	Pay Grade	Yrs. Exp.	Days Emp.	State Funded Basic Salary	State Equity Funding	HS Diploma/GED, College Hours & Shift Differential Bonuses (If Applicable)	Total Allowance
536	Hansrote, Julie	4	H	1	220	21,340	1,265	132	22,737
538	Pennington, Darlene	4	G	1	220	20,548	1,265	132	21,945
570	Reel, Lynwood	1	H	29	240	34,068	1,380	144	35,592
Total Step 2						<u>\$75,956</u>	<u>\$3,910</u>	<u>\$408</u>	<u>\$80,274</u>

GRAND TOTAL - STEPS 1, 2, AND 5

\$530,995

STEP 3 - ALLOWANCE FOR FIXED CHARGES (8.86%)

47,046

STEP 6 - ALLOWANCE FOR SUBSTITUTES AND FACULTY SENATES:

Substitutes (2.5% of Steps 1 and 2)

13,275

Faculty Senates (9 PI x \$200)

2,000

TOTAL ALLOWANCE

\$593,316

Notes: (a) Schedule includes only state funded positions. (b) Salary allowance for multi-classified service personnel calculated based upon pay grade of highest classification held.

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**UNITED TECHNICAL CENTER
PUBLIC SCHOOL SUPPORT PROGRAM
FINAL COMPUTATIONS
FOR THE 2009-10 YEAR**

STEP 1 & 5 - ALLOWANCE FOR PROFESSIONAL PERSONNEL:

Position Code	Name	FTE	*Ret. Sys.	Degree	Yrs. Exp.	State Funded Basic Salary	State Equity Funding	Principals and Teachers Increments (If Applicable)	Total Allowance
106	Smith, Joan E.		1	MA+45	34	50,513	2,782	0	53,295
117	Altman, Paula	0.50	1	MA+45	28	23,701	1,184	825	25,710
207	Altman, Paula	0.50	1	MA+45	28	23,701	1,184	300	25,185
217	Couch, Larry	0.50	2	AB	6	15,592	187	0	15,779
	Defazio, Joseph		4	AB+15	4	30,906	328	0	31,234
	Doak, James		4	AB	2	28,864	98	0	28,962
	Glover, Daniel J.		1	MA+45	29	47,920	2,437	600	50,957
	Goodwin, Michael W.		1	MA	28	45,120	2,176	600	47,896
	Haymond, Vanessa		4	AB	2	28,864	98	0	28,962
	House, Roger A.		1	AB+15	26	42,315	1,846	600	44,761
	Keplinger Ellis W.		1	MA+45	23	44,809	2,023	600	47,432
	Baughman, Kimberly		4	AB	10	33,258	650	0	33,908
	Hineman, Scott		4	AB	2	28,864	98	0	28,962
	Rhoades, Kelli		4	MA	10	35,786	934	0	36,720
	Scott, Ignathius		1	MA+45	26	46,365	2,230	600	49,195
	Shaffer, Steven		4	MA+15	4	33,435	616	0	34,051
	Shingleton, Danny J.		1	MA	20	40,971	1,624	600	43,195
	Snyder, Cheryl A.		4	AB+15	18	38,167	1,294	0	39,461
	Sutter, Susan	0.50	4	MA	14	18,930	605	0	19,535
	Scott, Thomas		4	MA+45	20	43,254	1,816	600	45,670
	Younkins, William		2	MA	11	36,305	1,003	0	37,308
Total Step 1						<u>\$737,640</u>	<u>\$25,213</u>	<u>\$5,325</u>	<u>\$768,178</u>

STEP 2 - ALLOWANCE FOR SERVICE PERSONNEL:

Position Code	Name	*Ret. Sys.	Pay Grade	Yrs. Exp.	Days Emp.	State Funded Basic Salary	State Equity Funding	HS Diploma/GED, College Hours & Shift Differential Bonuses (If Applicable)	Total Allowance
	Reed, Patricia (.50 FTE)	1	F	35	250	18,300	0	488	18,788
	Kovach, Connie	4	F	13	210	11,666	0	289	11,955
537	Ayoob, Stephanie	1	F	35	210	30,744	0	126	30,870
	Reed, Patricia S. (.50 FTE)	1	F	35	250	18,300	0	488	18,788
	Kovach, Connie	4	F	13	210	11,666	0	289	11,955
683	Amos, Bobbie	4	C	5	200	17,990	0	170	18,160
	Butler, Frank	1	C	28	261	33,108	0	1,657	34,765
	Mills, Jeffrey	4	C	9	250	24,100	0	150	24,250
	Romano, Roland	2	C	15	250	26,500	0	563	27,063
Total Step 2						<u>\$192,374</u>	<u>\$0</u>	<u>\$4,220</u>	<u>\$196,594</u>

GRAND TOTAL - STEPS 1, 2, AND 5

\$964,772

STEP 3 - ALLOWANCE FOR FIXED CHARGES (8.86%)

85,479

STEP 6 - ALLOWANCE FOR SUBSTITUTES AND FACULTY SENATES:

Substitutes (2.5% of Steps 1 and 2)

24,119

Faculty Senates (17.5 PI x \$200)

3,500

TOTAL ALLOWANCE

\$1,077,870

Notes: (a) Schedule includes only state funded positions. (b) Salary allowance for multi-classified service personnel calculated based upon pay grade of highest classification held.

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**ROANE-JACKSON TECHNICAL CENTER
PUBLIC SCHOOL SUPPORT PROGRAM
FINAL COMPUTATIONS
FOR THE 2009-10 YEAR**

STEP 1 & 5 - ALLOWANCE FOR PROFESSIONAL PERSONNEL:

Position Code	Name	FTE	*Ret. Sys.	Degree	Yrs. Exp.	State Funded Basic Salary	State Equity Funding	Principals and Teachers Increments (If Applicable)	Total Allowance
106	Moore, David	0.5	4	MA+30	22	21,765	992	0	22,757
113	Cummings, Benjamin		4	MA+30	13	38,863	1,363	3,825	44,051
117	Moore, David	0.5	4	MA+30	22	21,765	992	825	23,582
214	Wilson, Cheryl		1	MA+45	28	47,402	2,398	600	50,400
217	Lanham, Richard		4	AB	1	28,345	59	0	28,404
	Carpenter, Dianna		1	MA+45	33	49,995	2,743	600	53,338
	Cooper, Melissa		4	AB	5	30,664	335	0	30,999
	Cooper, Ronald E.		2	AB+15	13	35,574	979	0	36,553
	Sheppard, Donald		4	AB	1	28,345	59	0	28,404
	Fichtner, John W.		1	MA+15	30	46,917	2,440	600	49,957
	Carper, James		4	AB+15	3	30,143	289	0	30,432
	Gump, Terry F.		1	MA+45	22	44,291	1,984	600	46,875
	Durst, Emily		4	AB	2	28,864	128	0	28,992
	James, Jeffrey L.		4	MA+45	11	38,587	1,225	0	39,812
	Young, Donita		4	MA+45	14	40,142	1,432	0	41,574
	Parsons, Stacy		2	MA+15	23	43,288	1,957	600	45,845
	Schutt, Douglas E.		4	MA	16	38,897	1,378	0	40,275
	Wilkinson, John P.		1	AB+15	34	46,463	2,428	600	49,491
	Williams, Michael W.		1	MA+45	33	49,995	2,743	600	53,338
Total Step 1						<u>\$710,305</u>	<u>\$25,924</u>	<u>\$8,850</u>	<u>\$745,079</u>

STEP 2 - ALLOWANCE FOR SERVICE PERSONNEL:

Position Code	Name	*Ret. Sys.	Pay Grade	Yrs. Exp.	Days Emp.	State Funded Basic Salary	State Equity Funding	HS Diploma/GED, College Hours & Shift Differential Bonuses (If Applicable)	Total Allowance
538	Skeen, Doris J. (.77 FTE)	1	G	34	260	29,299	420	585	30,304
521	Grass, Barbara J.	1	H	33	260	38,571	546	871	39,988
684	Sharp, Lawton (.92 FTE)	4	C	3	230	18,356	444	196	18,996
683	White, Joyce A. (.92 FTE)	4	C	11	230	21,075	444	449	21,968
597	Tolley, Vince (.5 FTE)	4	G	1	260	12,142	273	1,586	14,001
606	Tolley, Vince (.5 FTE)	4	G	1	260	12,142	273	1,586	14,001
Total Step 2						<u>\$131,585</u>	<u>\$2,400</u>	<u>\$5,273</u>	<u>\$139,258</u>

GRAND TOTAL - STEPS 1, 2, AND 5

\$884,337

STEP 3 - ALLOWANCE FOR FIXED CHARGES (8.86%)

78,352

STEP 6 - ALLOWANCE FOR SUBSTITUTES AND FACULTY SENATES:

Substitutes (2.5% of Steps 1 and 2)

22,108

Faculty Senates (16 PI x \$200)

3,200

TOTAL ALLOWANCE

\$987,997

Notes: (a) Schedule includes only state funded positions. (b) Salary allowance for multi-classified service personnel calculated based upon pay grade of highest classification held.

**MID-OHIO VALLEY TECHNICAL CENTER
PUBLIC SCHOOL SUPPORT PROGRAM
FINAL COMPUTATIONS
FOR THE 2009-10 YEAR**

STEP 1 & 5 - ALLOWANCE FOR PROFESSIONAL PERSONNEL:

Position Code	Name	FTE	*Ret. Sys.	Degree	Yrs. Exp.	State Funded Basic Salary	State Equity Funding	Principals and Teachers Increments (If Applicable)	Total Allowance
113	Coffman, Ora		1	MA+45	28	47,402	341	3,753	51,496
217	Andrews, James E.		2	MA	11	36,305	0	0	36,305
0	Armstrong, Susan		1	MA+45	34	50,513	755	600	51,868
117	Haught, Ryan		2	MA+45	16	41,179	0	1,877	43,056
217	Holden, Gregory K.		2	AB+15	18	38,167	226	0	38,393
0	Mccollough, Darren		4	AB	4	30,145	0	0	30,145
0	Morehead, Neil		4	AB	2	28,864	0	0	28,864
0	Porfeli, Pamela S.	0.74	1	MA+45	27	34,693	201	444	35,338
0	Sims, Freddie		4	AB+15	3	30,143	0	0	30,143
0	Smith, Gary		4	AB	3	29,383	0	0	29,383
0	Speed, Charles T.		1	AB+15	26	42,315	778	600	43,693
Total Step 1						<u>\$409,109</u>	<u>\$2,301</u>	<u>\$7,274</u>	<u>\$418,684</u>

STEP 2 - ALLOWANCE FOR SERVICE PERSONNEL:

Position Code	Name	*Ret. Sys.	Pay Grade	Yrs. Exp.	Days Emp.	State Funded Basic Salary	State Equity Funding	HS Diploma/GED, College Hours & Shift Differential Bonuses (If Applicable)	Total Allowance
537	Fetty, Sharon L.	2	F	10	261	27,744	0	587	28,331
684	Barnhart, Dennis	2	D	6	261	24,573	0	157	24,730
683	Parsons, Sarah	4	C	0	261	17,111	0	177	17,288
Total Step 2						<u>\$69,428</u>	<u>\$0</u>	<u>\$921</u>	<u>\$70,349</u>

GRAND TOTAL - STEPS 1, 2, AND 5

\$489,033

STEP 3 - ALLOWANCE FOR FIXED CHARGES (8.86%)

43,328

STEP 6 - ALLOWANCE FOR SUBSTITUTES AND FACULTY SENATES:

Substitutes (2.5% of Steps 1 and 2)

12,226

Faculty Senates (8 PI x \$200)

1,748

TOTAL ALLOWANCE

\$546,335

Notes: (a) Schedule includes only state funded positions. (b) Salary allowance for multi-classified service personnel calculated based upon pay grade of highest classification held.

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**FRED W. EBERLE TECHNICAL CENTER
PUBLIC SCHOOL SUPPORT PROGRAM
FINAL COMPUTATIONS
FOR THE 2009-10 YEAR**

STEP 1 & 5 - ALLOWANCE FOR PROFESSIONAL PERSONNEL:

Position Code	Name	FTE	*Ret. Sys.	Degree	Yrs. Exp.	State Funded Basic Salary	State Equity Funding	Principals and Teachers Increments (If Applicable)	Total Allowance
217	Martenev, John		4	AB	6	31,182	2,774	0	33,956
113	Cutright, Michael W.		1	MA+45	28	47,402	4,768	3,753	55,923
217	Campbell, Dusty		4	AB	7	31,701	2,843	0	34,544
	Turner, James		4	MA+15	19	41,214	4,051	0	45,265
	Currence, Brian		4	AB+15	13	35,574	3,349	0	38,923
	Dumire, Fred L.		4	MA+45	26	46,365	4,630	600	51,595
	Hayes, John		2	MA+45	14	40,142	3,802	0	43,944
	Losh, Jessica	0.00	4	AB	9	32,738	2,981	0	35,719
	Miller, Robin L.		1	MA+15	33	48,473	5,017	600	54,090
117	Murray, Michael		4	MA+45	16	41,179	3,940	1,877	46,996
	Johnson, Robert		4	AB	7	31,701	2,843	0	34,544
Total Step 1						<u>\$427,671</u>	<u>\$40,998</u>	<u>\$6,830</u>	<u>\$475,499</u>

STEP 2 - ALLOWANCE FOR SERVICE PERSONNEL:

Position Code	Name	*Ret. Sys.	Pay Grade	Yrs. Exp.	Days Emp.	State Funded Basic Salary	State Equity Funding	HS Diploma/GED, College Hours & Shift Differential Bonuses (If Applicable)	Total Allowance
538	Abel, Twila A.	1	G	20	220	27,247	1,265	132	28,644
	Perry, Sheila K.	4	C	14	200	20,880	1,150	120	22,150
Total Step 2						<u>\$48,127</u>	<u>\$2,415</u>	<u>\$252</u>	<u>\$50,794</u>

GRAND TOTAL - STEPS 1, 2, AND 5

\$526,293

STEP 3 - ALLOWANCE FOR FIXED CHARGES (8.86%)

46,630

STEP 6 - ALLOWANCE FOR SUBSTITUTES AND FACULTY SENATES:

Substitutes (2.5% of Steps 1 and 2)

13,157

Faculty Senates (9 PI x \$200)

1,800

TOTAL ALLOWANCE

\$587,880

Notes: (a) Schedule includes only state funded positions. (b) Salary allowance for multi-classified service personnel calculated based upon pay grade of highest classification held.

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4/13/09
MCVC10 Final