

**PRELIMINARY COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

| County       | Step 1a<br>Basic<br>Allowance<br>Professional<br>Educators<br>(WVC 18-9A-4) | Step 1b<br>Salary Increment<br>For Principals<br>& Assistant<br>Principals<br>(WVC 18-9A-4) | Step 1<br>Basic<br>Allowance<br>Professional<br>Educators<br>(WVC 18-9A-4) | Step 1<br>Equity<br>Allowance<br>Professional<br>Educators<br>(WVC 18-9A-4) | Step 1<br>Total<br>Allowance<br>Professional<br>Educators<br>(WVC 18-9A-4) |
|--------------|---|---|--|---|--|
| Barbour      | 7,256,035   | 31,239  | 7,287,274  | 699,226   | 7,986,500  |
| Berkeley     | 47,500,054  | 181,553   | 47,681,607   | 1,871,215   | 49,552,822   |
| Boone        | 13,464,859  | 72,330  | 13,537,189   | 365,216   | 13,902,405   |
| Braxton      | 6,952,933   | 39,205  | 6,992,138  | 671,563   | 7,663,701  |
| Brooke       | 10,559,540  | 44,702  | 10,604,242   | 390,420   | 10,994,662   |
| Cabell       | 35,635,841  | 131,955   | 35,767,796   | 1,808,922   | 37,576,718   |
| Calhoun      | 3,334,050   | 18,848  | 3,352,898  | 308,666   | 3,661,564  |
| Clay         | 5,835,880   | 14,543  | 5,850,423  | 509,659   | 6,360,082  |
| Doddridge    | 3,600,246   | 16,578  | 3,616,824  | 208,328   | 3,825,152  |
| Fayette      | 19,540,715  | 109,870   | 19,650,585   | 1,073,253   | 20,723,838   |
| Gilmer       | 2,504,026   | 20,775  | 2,524,801  | 236,782   | 2,761,583  |
| Grant        | 5,925,498   | 24,774  | 5,950,272  | 564,620   | 6,514,892  |
| Greenbrier   | 15,589,209  | 61,557  | 15,650,766   | 1,110,151   | 16,760,917   |
| Hampshire    | 10,469,605  | 42,414  | 10,512,019   | 997,324   | 11,509,343   |
| Hancock      | 13,189,129  | 55,891  | 13,245,020   | 47,267  | 13,292,287   |
| Hardy        | 6,573,790   | 24,317  | 6,598,107  | 631,912   | 7,230,019  |
| Harrison     | 34,123,345  | 134,777   | 34,258,122   | 1,284,746   | 35,542,868   |
| Jackson      | 15,208,514  | 63,020  | 15,271,534   | 570,360   | 15,841,894   |
| Jefferson    | 21,938,447  | 86,153  | 22,024,600   | 929,690   | 22,954,290   |
| Kanawha      | 83,548,176  | 380,906   | 83,929,082   | 2,018,848   | 85,947,930   |
| Lewis        | 8,103,155   | 32,999  | 8,136,154  | 624,781   | 8,760,935  |
| Lincoln      | 10,816,775  | 46,713  | 10,863,488   | 820,202   | 11,683,690   |
| Logan        | 17,866,306  | 96,521  | 17,962,827   | 1,058,819   | 19,021,646   |
| Marion       | 23,921,512  | 92,123  | 24,013,635   | 830,363   | 24,843,998   |
| Marshall     | 15,148,834  | 59,785  | 15,208,619   | 1,113   | 15,209,732   |
| Mason        | 12,599,393  | 53,021  | 12,652,414   | 566,804   | 13,219,218   |
| McDowell     | 11,016,233  | 60,726  | 11,076,959   | 703,110   | 11,780,069   |
| Mercer       | 27,087,463  | 116,493   | 27,203,956   | 1,600,899   | 28,804,855   |
| Mineral      | 13,784,577  | 59,922  | 13,844,499   | 838,765   | 14,683,264   |
| Mingo        | 13,325,996  | 76,012  | 13,402,008   | 822,097   | 14,224,105   |
| Monongalia   | 30,030,723  | 105,396   | 30,136,119   | 1,261,451   | 31,397,570   |
| Monroe       | 5,433,397   | 20,101  | 5,453,498  | 516,845   | 5,970,343  |
| Morgan       | 6,678,891   | 37,418  | 6,716,309  | 297,980   | 7,014,289  |
| Nicholas     | 12,408,621  | 56,143  | 12,464,764   | 892,371   | 13,357,135   |
| Ohio         | 15,872,285  | 62,922  | 15,935,207   | 155,959   | 16,091,166   |
| Pendleton    | 3,352,317   | 13,607  | 3,365,924  | 325,409   | 3,691,333  |
| Pleasants    | 4,552,529   | 25,704  | 4,578,233  | 37,134  | 4,615,367  |
| Pocahontas   | 3,566,629   | 17,342  | 3,583,971  | 341,581   | 3,925,552  |
| Preston      | 13,701,195  | 57,002  | 13,758,197   | 1,319,959   | 15,078,156   |
| Putnam       | 27,947,297  | 104,833   | 28,052,130   | 216,952   | 28,269,082   |
| Raleigh      | 34,595,738  | 143,536   | 34,739,274   | 1,640,826   | 36,380,100   |
| Randolph     | 13,826,270  | 61,809  | 13,888,079   | 1,342,545   | 15,230,624   |
| Ritchie      | 4,692,561   | 29,193  | 4,721,754  | 459,437   | 5,181,191  |
| Roane        | 7,252,860   | 29,209  | 7,282,069  | 672,431   | 7,954,500  |
| Summers      | 4,356,314   | 18,523  | 4,374,837  | 418,060   | 4,792,897  |
| Taylor       | 7,153,023   | 22,544  | 7,175,567  | 575,751   | 7,751,318  |
| Tucker       | 3,252,715   | 15,221  | 3,267,936  | 312,121   | 3,580,057  |
| Tyler        | 4,466,925   | 18,265  | 4,485,190  | 286,613   | 4,771,803  |
| Upshur       | 11,938,602  | 50,832  | 11,989,434   | 1,150,594   | 13,140,028   |
| Wayne        | 22,154,579  | 95,486  | 22,250,065   | 1,350,353   | 23,600,418   |
| Webster      | 4,398,258   | 21,681  | 4,419,939  | 421,787   | 4,841,726  |
| Wetzel       | 9,121,668   | 40,239  | 9,161,907  | 508,822   | 9,670,729  |
| Wirt         | 2,524,164   | 9,945   | 2,534,109  | 153,584   | 2,687,693  |
| Wood         | 39,448,226  | 144,501   | 39,592,727   | 1,524,979   | 41,117,706   |
| Wyoming      | 12,731,508  | 63,951  | 12,795,459   | 763,690   | 13,559,149   |
| <b>State</b> | <b>821,877,431</b>  | <b>3,515,125</b>  | <b>825,392,556</b>   | <b>41,112,355</b>   | <b>866,504,911</b>   |

**PRELIMINARY COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

| County       | Step 2<br>Basic<br>Allowance<br>Service<br>Personnel<br>(WVC 18-9A-5) | Step 2<br>Equity<br>Allowance<br>Service<br>Personnel<br>(WVC 18-9A-5) | Step 2<br>Total<br>Allowance<br>Service<br>Personnel<br>(WVC 18-9A-5) |
|--------------|---|--|---|
| Barbour      | 2,470,830   | 129,055  | 2,599,885   |
| Berkeley     | 15,552,382  | 289,129  | 15,841,511  |
| Boone        | 4,524,211   | 67,747   | 4,591,958   |
| Braxton      | 2,234,851   | 118,719  | 2,353,570   |
| Brooke       | 3,376,114   | 134,698  | 3,510,812   |
| Cabell       | 12,158,909  | 357,465  | 12,516,374  |
| Calhoun      | 1,146,864   | 55,037   | 1,201,901   |
| Clay         | 1,975,669   | 105,079  | 2,080,748   |
| Doddridge    | 1,171,964   | 13,888   | 1,185,852   |
| Fayette      | 6,582,358   | 76,167   | 6,658,525   |
| Gilmer       | 902,628   | 47,319   | 949,947   |
| Grant        | 1,992,521   | 104,172  | 2,096,693   |
| Greenbrier   | 4,992,220   | 169,841  | 5,162,061   |
| Hampshire    | 3,508,612   | 190,905  | 3,699,517   |
| Hancock      | 4,237,976   | 2,769  | 4,240,745   |
| Hardy        | 2,181,884   | 119,726  | 2,301,610   |
| Harrison     | 10,762,282  | -  | 10,762,282  |
| Jackson      | 5,193,528   | 96,513   | 5,290,041   |
| Jefferson    | 7,500,388   | 330,868  | 7,831,256   |
| Kanawha      | 27,036,833  | 913,739  | 27,950,572  |
| Lewis        | 2,614,230   | 90,508   | 2,704,738   |
| Lincoln      | 3,647,101   | 146,601  | 3,793,702   |
| Logan        | 6,269,624   | 292,901  | 6,562,525   |
| Marion       | 7,600,286   | -  | 7,600,286   |
| Marshall     | 4,501,499   | 6,206  | 4,507,705   |
| Mason        | 4,193,306   | 139,406  | 4,332,712   |
| McDowell     | 3,825,723   | 49,723   | 3,875,446   |
| Mercer       | 9,287,441   | 230,085  | 9,517,526   |
| Mineral      | 4,380,068   | 207,241  | 4,587,309   |
| Mingo        | 4,582,359   | 179,556  | 4,761,915   |
| Monongalia   | 9,798,483   | 322,012  | 10,120,495  |
| Monroe       | 1,844,263   | 100,618  | 1,944,881   |
| Morgan       | 2,527,088   | 76,451   | 2,603,539   |
| Nicholas     | 3,944,675   | 184,269  | 4,128,944   |
| Ohio         | 5,089,051   | 101,545  | 5,190,596   |
| Pendleton    | 1,102,654   | 56,562   | 1,159,216   |
| Pleasants    | 1,358,083   | -  | 1,358,083   |
| Pocahontas   | 1,253,664   | 61,906   | 1,315,570   |
| Preston      | 4,479,769   | 236,068  | 4,715,837   |
| Putnam       | 8,692,111   | -  | 8,692,111   |
| Raleigh      | 11,523,425  | 211,966  | 11,735,391  |
| Randolph     | 4,311,784   | 229,520  | 4,541,304   |
| Ritchie      | 1,539,827   | 81,596   | 1,621,423   |
| Roane        | 2,438,167   | 131,186  | 2,569,353   |
| Summers      | 1,506,439   | 79,457   | 1,585,896   |
| Taylor       | 2,334,631   | 101,102  | 2,435,733   |
| Tucker       | 1,154,305   | 58,452   | 1,212,757   |
| Tyler        | 1,412,356   | 43,206   | 1,455,562   |
| Upshur       | 3,776,686   | 201,401  | 3,978,087   |
| Wayne        | 7,064,762   | 186,460  | 7,251,222   |
| Webster      | 1,547,317   | 79,665   | 1,626,982   |
| Wetzel       | 2,869,490   | 103,192  | 2,972,682   |
| Wirt         | 924,916   | 6,380  | 931,296   |
| Wood         | 13,050,114  | 521,001  | 13,571,115  |
| Wyoming      | 4,084,795   | 178,514  | 4,263,309   |
| <b>State</b> | <b>270,033,516</b>  | <b>8,017,592</b>   | <b>278,051,108</b>  |

**PRELIMINARY COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

| County       | Step 1<br>Allowance for<br>Professional<br>Educators<br>(WVC 18-9A-4) | Step 2<br>Allowance for<br>Service<br>Personnel<br>(WVC 18-9A-5) | Step 3<br>Allowance for<br>Fixed Charges<br>8.86%<br>(WVC 18-9A-6) |
|--------------|---|--|--|
| Barbour      | 7,986,500   | 2,599,885  | 937,954  |
| Berkeley     | 49,552,822  | 15,841,511   | 5,793,938  |
| Boone        | 13,902,405  | 4,591,958  | 1,638,601  |
| Braxton      | 7,663,701   | 2,353,570  | 887,530  |
| Brooke       | 10,994,662  | 3,510,812  | 1,285,185  |
| Cabell       | 37,576,718  | 12,516,374   | 4,438,248  |
| Calhoun      | 3,661,564   | 1,201,901  | 430,903  |
| Clay         | 6,360,082   | 2,080,748  | 747,858  |
| Doddridge    | 3,825,152   | 1,185,852  | 443,975  |
| Fayette      | 20,723,838  | 6,658,525  | 2,426,077  |
| Gilmer       | 2,761,583   | 949,947  | 328,842  |
| Grant        | 6,514,892   | 2,096,693  | 762,986  |
| Greenbrier   | 16,760,917  | 5,162,061  | 1,942,376  |
| Hampshire    | 11,509,343  | 3,699,517  | 1,347,505  |
| Hancock      | 13,292,287  | 4,240,745  | 1,553,427  |
| Hardy        | 7,230,019   | 2,301,610  | 844,502  |
| Harrison     | 35,542,868  | 10,762,282   | 4,102,636  |
| Jackson      | 15,841,894  | 5,290,041  | 1,872,289  |
| Jefferson    | 22,954,290  | 7,831,256  | 2,727,599  |
| Kanawha      | 85,947,930  | 27,950,572   | 10,091,407   |
| Lewis        | 8,760,935   | 2,704,738  | 1,015,859  |
| Lincoln      | 11,683,690  | 3,793,702  | 1,371,297  |
| Logan        | 19,021,646  | 6,562,525  | 2,266,758  |
| Marion       | 24,843,998  | 7,600,286  | 2,874,564  |
| Marshall     | 15,209,732  | 4,507,705  | 1,746,965  |
| Mason        | 13,219,218  | 4,332,712  | 1,555,101  |
| McDowell     | 11,780,069  | 3,875,446  | 1,387,079  |
| Mercer       | 28,804,855  | 9,517,526  | 3,395,363  |
| Mineral      | 14,683,264  | 4,587,309  | 1,707,373  |
| Mingo        | 14,224,105  | 4,761,915  | 1,682,161  |
| Monongalia   | 31,397,570  | 10,120,495   | 3,678,501  |
| Monroe       | 5,970,343   | 1,944,881  | 701,289  |
| Morgan       | 7,014,289   | 2,603,539  | 852,140  |
| Nicholas     | 13,357,135  | 4,128,944  | 1,549,267  |
| Ohio         | 16,091,166  | 5,190,596  | 1,885,564  |
| Pendleton    | 3,691,333   | 1,159,216  | 429,759  |
| Pleasants    | 4,615,367   | 1,358,083  | 529,248  |
| Pocahontas   | 3,925,552   | 1,315,570  | 464,363  |
| Preston      | 15,078,156  | 4,715,837  | 1,753,748  |
| Putnam       | 28,269,082  | 8,692,111  | 3,274,762  |
| Raleigh      | 36,380,100  | 11,735,391   | 4,263,033  |
| Randolph     | 15,230,624  | 4,541,304  | 1,751,793  |
| Ritchie      | 5,181,191   | 1,621,423  | 602,712  |
| Roane        | 7,954,500   | 2,569,353  | 932,413  |
| Summers      | 4,792,897   | 1,585,896  | 565,161  |
| Taylor       | 7,751,318   | 2,435,733  | 902,573  |
| Tucker       | 3,580,057   | 1,212,757  | 424,643  |
| Tyler        | 4,771,803   | 1,455,562  | 551,745  |
| Upshur       | 13,140,028  | 3,978,087  | 1,516,665  |
| Wayne        | 23,600,418  | 7,251,222  | 2,733,455  |
| Webster      | 4,841,726   | 1,626,982  | 573,128  |
| Wetzel       | 9,670,729   | 2,972,682  | 1,120,206  |
| Wirt         | 2,687,693   | 931,296  | 320,642  |
| Wood         | 41,117,706  | 13,571,115   | 4,845,430  |
| Wyoming      | 13,559,149  | 4,263,309  | 1,579,065  |
| <b>State</b> | <b>866,504,911</b>  | <b>278,051,108</b>   | <b>101,407,663</b>   |

**PRELIMINARY COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

| County       | Step 4<br>Allowance<br>for Transportation<br>Excluding Allowance<br>For Buses<br>(WVC 18-9A-7) | Step 4<br>Allowance<br>for Bus<br>Replacement<br>(WVC 18-9A-7) | Step 4<br>Allowance<br>for Additional<br>Buses<br>(WVC 18-9A-7) | Step 4<br>Total<br>Transportation<br>(WVC 18-9A-7) | Step 5<br>Allowance for<br>Administrative<br>Costs<br>(WVC 18-9A-8) |
|--------------|--|--|---|--|---|
| Barbour      | 508,447  | 218,750  | -   | 727,197  | 55,940  |
| Berkeley     | 3,840,891  | 1,012,400  | 304,411   | 5,157,702  | 55,940  |
| Boone        | 922,604  | 340,487  | 73,300  | 1,336,391  | 55,940  |
| Braxton      | 473,449  | 207,635  | -   | 681,084  | 55,940  |
| Brooke       | 628,461  | 158,857  | -   | 787,318  | 55,940  |
| Cabell       | 1,685,665  | 685,392  | 270,900   | 2,641,957  | 55,940  |
| Calhoun      | 324,088  | 111,942  | -   | 436,030  | 55,940  |
| Clay         | 735,124  | 221,076  | -   | 956,200  | 55,940  |
| Doddridge    | 402,274  | 138,052  | -   | 540,326  | 55,940  |
| Fayette      | 1,312,172  | 477,506  | -   | 1,789,678  | 55,940  |
| Gilmer       | 169,976  | 85,429   | -   | 255,405  | 55,940  |
| Grant        | 302,443  | 167,329  | -   | 469,772  | 55,940  |
| Greenbrier   | 846,733  | 447,696  | -   | 1,294,429  | 55,940  |
| Hampshire    | 740,588  | 358,202  | -   | 1,098,790  | 55,940  |
| Hancock      | 816,996  | 245,393  | -   | 1,062,389  | 55,940  |
| Hardy        | 436,344  | 202,154  | -   | 638,498  | 55,940  |
| Harrison     | 1,283,366  | 630,382  | -   | 1,913,748  | 55,940  |
| Jackson      | 764,152  | 352,067  | 53,476  | 1,169,695  | 55,940  |
| Jefferson    | 1,375,600  | 549,882  | 180,600   | 2,106,082  | 55,940  |
| Kanawha      | 3,406,846  | 1,104,286  | 76,600  | 4,587,732  | 55,940  |
| Lewis        | 496,609  | 247,355  | -   | 743,964  | 55,940  |
| Lincoln      | 856,910  | 307,175  | 165,261   | 1,329,346  | 55,940  |
| Logan        | 1,084,531  | 438,596  | 76,600  | 1,599,727  | 55,940  |
| Marion       | 1,286,157  | 526,192  | 76,600  | 1,888,949  | 55,940  |
| Marshall     | 800,605  | 388,226  | -   | 1,188,831  | 55,940  |
| Mason        | 784,065  | 369,189  | -   | 1,153,254  | 55,940  |
| McDowell     | 924,437  | 346,748  | -   | 1,271,185  | 55,940  |
| Mercer       | 1,049,422  | 506,214  | 84,350  | 1,639,986  | 55,940  |
| Mineral      | 1,062,842  | 369,569  | -   | 1,432,411  | 55,940  |
| Mingo        | 807,137  | 339,984  | 237,550   | 1,384,671  | 55,940  |
| Monongalia   | 2,000,607  | 632,198  | 74,611  | 2,707,416  | 55,940  |
| Monroe       | 316,564  | 217,458  | -   | 534,022  | 55,940  |
| Morgan       | 427,581  | 195,817  | -   | 623,398  | 55,940  |
| Nicholas     | 993,423  | 382,901  | -   | 1,376,324  | 55,940  |
| Ohio         | 819,573  | 293,217  | -   | 1,112,790  | 55,940  |
| Pendleton    | 293,670  | 129,251  | -   | 422,921  | 55,940  |
| Pleasants    | 226,265  | 103,091  | -   | 329,356  | 55,940  |
| Pocahontas   | 327,853  | 139,234  | -   | 467,087  | 55,940  |
| Preston      | 893,982  | 429,546  | -   | 1,323,528  | 55,940  |
| Putnam       | 1,419,891  | 534,628  | 138,286   | 2,092,805  | 55,940  |
| Raleigh      | 2,117,739  | 814,868  | 168,700   | 3,101,307  | 55,940  |
| Randolph     | 775,706  | 424,721  | -   | 1,200,427  | 55,940  |
| Ritchie      | 365,069  | 137,559  | -   | 502,628  | 55,940  |
| Roane        | 567,352  | 271,006  | 76,600  | 914,958  | 55,940  |
| Summers      | 238,569  | 165,706  | -   | 404,275  | 55,940  |
| Taylor       | 354,651  | 198,236  | -   | 552,887  | 55,940  |
| Tucker       | 315,194  | 105,283  | -   | 420,477  | 55,940  |
| Tyler        | 364,136  | 167,539  | -   | 531,675  | 55,940  |
| Upshur       | 762,085  | 316,451  | -   | 1,078,536  | 55,940  |
| Wayne        | 1,780,890  | 551,142  | 90,300  | 2,422,332  | 55,940  |
| Webster      | 402,780  | 129,944  | -   | 532,724  | 55,940  |
| Wetzel       | 544,862  | 183,525  | -   | 728,387  | 55,940  |
| Wirt         | 172,935  | 88,031   | -   | 260,966  | 55,940  |
| Wood         | 2,099,003  | 610,919  | -   | 2,709,922  | 55,940  |
| Wyoming      | 747,143  | 288,460  | -   | 1,035,603  | 55,940  |
| <b>State</b> | <b>49,456,457</b>  | <b>19,064,896</b>  | <b>2,148,145</b>  | <b>70,669,498</b>                                  | <b>3,076,700</b>  |

**PRELIMINARY COMPUTATIONS - PRE HB 4588  
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FOR THE 2009-10 YEAR**

| County       | Step 6a<br>Allowance for<br>Other<br>Current Expense<br>(WVC 18-9A-9(1)) | Step 6b<br>Allowance for<br>Prof Educators<br>Substitute Costs or<br>(WVC 18-9A-9(2)) | Step 6c<br>Allowance for<br>Service Personnel<br>Substitute Costs<br>(WVC 18-9A-9(3)) | Step 6d<br>Allowance<br>for Faculty<br>Senates<br>(WVC 18-9A-9(4)) | Step 6<br>Total Allowance<br>Current Expense,<br>Substitute Costs, &<br>Faculty Senates<br>(WVC 18-9A-9) |
|--------------|--|---|---|--|--|
| Barbour      | 1,024,280  | 190,145   | 62,608  | 35,000   | 1,312,033  |
| Berkeley     | 6,876,152  | 1,335,238   | 422,360   | 250,900  | 8,884,650  |
| Boone        | 1,892,190  | 364,152   | 116,295   | 73,700   | 2,446,337  |
| Braxton      | 922,610  | 179,964   | 57,594  | 33,650   | 1,193,818  |
| Brooke       | 1,406,231  | 268,615   | 83,498  | 51,920   | 1,810,264  |
| Cabell       | 5,087,573  | 944,229   | 306,814   | 178,090  | 6,516,706  |
| Calhoun      | 459,819  | 90,837  | 29,243  | 16,300   | 596,199  |
| Clay         | 801,890  | 155,208   | 50,977  | 28,240   | 1,036,315  |
| Doddridge    | 490,193  | 94,565  | 29,663  | 18,800   | 633,221  |
| Fayette      | 2,746,390  | 506,306   | 169,973   | 96,400   | 3,519,069  |
| Gilmer       | 381,571  | 65,606  | 22,886  | 13,580   | 483,643  |
| Grant        | 802,295  | 161,017   | 50,537  | 29,900   | 1,043,749  |
| Greenbrier   | 2,125,868  | 409,238   | 130,695   | 77,820   | 2,743,621  |
| Hampshire    | 1,493,169  | 287,034   | 92,613  | 51,246   | 1,924,062  |
| Hancock      | 1,724,719  | 338,784   | 105,908   | 60,200   | 2,229,611  |
| Hardy        | 938,069  | 172,011   | 58,083  | 30,600   | 1,198,763  |
| Harrison     | 4,516,242  | 884,220   | 275,967   | 162,922  | 5,839,351  |
| Jackson      | 2,041,973  | 397,958   | 128,201   | 74,400   | 2,642,532  |
| Jefferson    | 3,400,919  | 621,139   | 204,690   | 116,948  | 4,343,696  |
| Kanawha      | 11,892,194   | 2,191,576   | 690,398   | 404,420  | 15,178,588   |
| Lewis        | 1,091,188  | 208,701   | 67,326  | 39,840   | 1,407,055  |
| Lincoln      | 1,410,238  | 284,562   | 90,876  | 51,900   | 1,837,576  |
| Logan        | 2,612,469  | 474,887   | 159,424   | 87,686   | 3,334,466  |
| Marion       | 3,371,874  | 616,471   | 199,176   | 120,640  | 4,308,161  |
| Marshall     | 2,008,129  | 381,662   | 119,312   | 72,680   | 2,581,783  |
| Mason        | 1,723,751  | 335,911   | 107,275   | 63,564   | 2,230,501  |
| McDowell     | 1,506,885  | 285,164   | 92,468  | 52,800   | 1,937,317  |
| Mercer       | 3,821,493  | 708,438   | 233,389   | 133,240  | 4,896,560  |
| Mineral      | 1,863,789  | 356,189   | 111,349   | 64,924   | 2,396,251  |
| Mingo        | 1,817,157  | 352,344   | 117,852   | 66,098   | 2,353,451  |
| Monongalia   | 4,197,738  | 792,104   | 253,007   | 145,350  | 5,388,199  |
| Monroe       | 785,013  | 149,906   | 48,813  | 28,500   | 1,012,232  |
| Morgan       | 1,099,637  | 193,387   | 65,190  | 37,260   | 1,395,474  |
| Nicholas     | 1,664,358  | 321,907   | 102,803   | 60,700   | 2,149,768  |
| Ohio         | 2,154,170  | 411,699   | 128,703   | 75,134   | 2,769,706  |
| Pendleton    | 457,009  | 85,969  | 27,440  | 17,024   | 587,442  |
| Pleasants    | 552,376  | 113,491   | 34,966  | 22,248   | 723,081  |
| Pocahontas   | 476,751  | 95,611  | 30,032  | 18,296   | 620,690  |
| Preston      | 1,850,138  | 358,607   | 114,524   | 67,184   | 2,390,453  |
| Putnam       | 3,746,054  | 729,043   | 228,302   | 132,900  | 4,836,299  |
| Raleigh      | 4,902,564  | 911,151   | 295,640   | 170,700  | 6,280,055  |
| Randolph     | 1,777,274  | 347,624   | 111,347   | 62,100   | 2,298,345  |
| Ritchie      | 640,216  | 122,437   | 39,585  | 23,800   | 826,038  |
| Roane        | 1,025,558  | 192,289   | 63,169  | 34,314   | 1,315,330  |
| Summers      | 624,973  | 115,097   | 38,547  | 22,094   | 800,711  |
| Taylor       | 999,198  | 181,305   | 59,123  | 33,082   | 1,272,708  |
| Tucker       | 463,471  | 85,493  | 28,357  | 16,034   | 593,355  |
| Tyler        | 612,684  | 114,526   | 36,849  | 22,126   | 786,185  |
| Upshur       | 1,551,581  | 309,212   | 97,705  | 55,512   | 2,014,010  |
| Wayne        | 3,109,084  | 603,470   | 189,137   | 107,380  | 4,009,071  |
| Webster      | 618,259  | 116,966   | 38,648  | 22,150   | 796,023  |
| Wetzel       | 1,205,699  | 227,204   | 73,079  | 43,082   | 1,549,064  |
| Wirt         | 395,748  | 71,341  | 23,730  | 14,686   | 505,505  |
| Wood         | 5,486,499  | 1,022,350   | 330,302   | 189,000  | 7,028,151  |
| Wyoming      | 1,808,236  | 328,263   | 104,830   | 62,150   | 2,303,479  |
| <b>State</b> | <b>114,455,608</b>   | <b>21,662,623</b>   | <b>6,951,278</b>  | <b>4,041,214</b>   | <b>147,110,723</b>   |

**PRELIMINARY COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

| County       | Step 7(1)<br>Allowance for<br>Improvement of<br>Instructional<br>Programs<br>(WVC 18-9A-10) | Step 7(2)<br>Allowance for<br>21st Century<br>Technology<br>Systems<br>(WVC 18-9A-10) | Step 7<br>Total Allow for<br>Improvement of<br>Instructional<br>Programs<br>(WVC 18-9A-10) | Step 8<br>Total Basic<br>Program<br>Allowance<br>(WVC 18-9A-12) | Step 9<br>Local Share<br>Calculations<br>(WVC 18-9A-11) | Step 10<br>Basic State Aid<br>Allowance for<br>County Boards<br>(WVC 18-9A-12) |
|--------------|---|---|--|---|---|--|
| Barbour      | 408,942   | 37,143  | 446,085  | 14,065,594  | 2,118,058   | 11,947,536   |
| Berkeley     | 1,888,321   | 255,349   | 2,143,670  | 87,430,233  | 22,250,062  | 65,180,171   |
| Boone        | 628,354   | 68,818  | 697,172  | 24,668,804  | 9,116,664   | 15,552,140   |
| Braxton      | 383,240   | 34,081  | 417,321  | 13,252,964  | 2,607,940   | 10,645,024   |
| Brooke       | 505,501   | 50,680  | 556,181  | 19,000,362  | 4,135,837   | 14,864,525   |
| Cabell       | 1,436,161   | 186,224   | 1,622,385  | 65,368,328  | 14,801,008  | 50,567,320   |
| Calhoun      | 266,244   | 16,824  | 283,068  | 6,665,605   | 1,206,505   | 5,459,100  |
| Clay         | 352,721   | 30,166  | 382,887  | 11,620,030  | 1,799,694   | 9,820,336  |
| Doddridge    | 273,923   | 17,772  | 291,695  | 6,976,161   | 2,268,995   | 4,707,166  |
| Fayette      | 844,299   | 101,393   | 945,692  | 36,118,819  | 5,983,558   | 30,135,261   |
| Gilmer       | 246,463   | 14,023  | 260,486  | 5,095,846   | 1,834,735   | 3,261,111  |
| Grant        | 352,824   | 29,474  | 382,298  | 11,326,330  | 4,114,468   | 7,211,862  |
| Greenbrier   | 687,429   | 77,339  | 764,768  | 28,724,112  | 5,991,808   | 22,732,304   |
| Hampshire    | 527,480   | 54,804  | 582,284  | 20,217,441  | 6,257,026   | 13,960,415   |
| Hancock      | 586,017   | 64,282  | 650,299  | 23,084,698  | 4,789,887   | 18,294,811   |
| Hardy        | 387,148   | 34,649  | 421,797  | 12,691,129  | 3,882,653   | 8,808,476  |
| Harrison     | 1,291,726   | 167,125   | 1,458,851  | 59,675,676  | 14,962,384  | 44,713,292   |
| Jackson      | 666,219   | 75,422  | 741,641  | 27,614,032  | 6,073,233   | 21,540,799   |
| Jefferson    | 1,009,767   | 124,731   | 1,134,498  | 41,153,361  | 16,725,631  | 24,427,730   |
| Kanawha      | 3,156,398   | 419,044   | 3,575,442  | 147,387,611   | 42,753,346  | 104,634,265  |
| Lewis        | 425,857   | 40,012  | 465,869  | 15,154,360  | 4,971,561   | 10,182,799   |
| Lincoln      | 506,514   | 53,776  | 560,290  | 20,631,841  | 2,858,793   | 17,773,048   |
| Logan        | 810,444   | 96,909  | 907,353  | 33,748,415  | 7,162,443   | 26,585,972   |
| Marion       | 1,002,424   | 120,892   | 1,123,316  | 42,695,214  | 9,928,678   | 32,766,536   |
| Marshall     | 657,664   | 72,417  | 730,081  | 26,021,037  | 8,554,001   | 17,467,036   |
| Mason        | 585,772   | 63,480  | 649,252  | 23,195,978  | 6,002,255   | 17,193,723   |
| McDowell     | 530,947   | 54,718  | 585,665  | 20,892,701  | 5,397,629   | 15,495,072   |
| Mercer       | 1,116,090   | 141,658   | 1,257,748  | 49,567,978  | 7,637,395   | 41,930,583   |
| Mineral      | 621,174   | 67,585  | 688,759  | 25,551,307  | 3,555,941   | 21,995,366   |
| Mingo        | 609,385   | 69,739  | 679,124  | 25,141,367  | 6,398,278   | 18,743,089   |
| Monongalia   | 1,211,206   | 153,565   | 1,364,771  | 54,712,892  | 18,075,857  | 36,637,035   |
| Monroe       | 348,455   | 28,885  | 377,340  | 10,596,047  | 1,241,687   | 9,354,360  |
| Morgan       | 427,993   | 40,082  | 468,075  | 13,012,855  | 4,183,727   | 8,829,128  |
| Nicholas     | 570,757   | 60,834  | 631,591  | 23,248,969  | 4,492,623   | 18,756,346   |
| Ohio         | 694,584   | 78,118  | 772,702  | 27,878,464  | 6,415,429   | 21,463,035   |
| Pendleton    | 265,534   | 16,390  | 281,924  | 6,628,535   | 1,625,125   | 5,003,410  |
| Pleasants    | 289,643   | 20,041  | 309,684  | 7,920,759   | 3,356,035   | 4,564,724  |
| Pocahontas   | 270,525   | 17,772  | 288,297  | 7,137,499   | 3,819,102   | 3,318,397  |
| Preston      | 617,723   | 67,770  | 685,493  | 26,003,155  | 5,705,806   | 20,297,349   |
| Putnam       | 1,097,019   | 138,570   | 1,235,589  | 48,456,588  | 11,229,269  | 37,227,319   |
| Raleigh      | 1,389,389   | 181,914   | 1,571,303  | 63,387,129  | 11,857,411  | 51,529,718   |
| Randolph     | 599,303   | 65,890  | 665,193  | 25,743,626  | 4,870,822   | 20,872,804   |
| Ritchie      | 311,849   | 23,670  | 335,519  | 9,125,451   | 2,337,132   | 6,788,319  |
| Roane        | 409,266   | 37,821  | 447,087  | 14,189,581  | 1,901,425   | 12,288,156   |
| Summers      | 307,996   | 22,810  | 330,806  | 8,535,686   | 1,750,390   | 6,785,296  |
| Taylor       | 402,602   | 36,037  | 438,639  | 13,409,798  | 2,412,059   | 10,997,739   |
| Tucker       | 267,167   | 16,780  | 283,947  | 6,571,176   | 2,625,003   | 3,946,173  |
| Tyler        | 304,889   | 21,944  | 326,833  | 8,479,743   | 1,905,621   | 6,574,122  |
| Upshur       | 542,246   | 57,551  | 599,797  | 22,383,063  | 4,295,114   | 18,087,949   |
| Wayne        | 935,990   | 114,799   | 1,050,789  | 41,123,227  | 5,559,901   | 35,563,326   |
| Webster      | 306,299   | 22,870  | 329,169  | 8,755,692   | 1,678,511   | 7,077,181  |
| Wetzel       | 454,806   | 43,510  | 498,316  | 16,595,324  | 3,338,118   | 13,257,206   |
| Wirt         | 250,047   | 14,204  | 264,251  | 5,026,293   | 559,914   | 4,466,379  |
| Wood         | 1,537,011   | 200,480   | 1,737,491  | 71,065,755  | 15,026,268  | 56,039,487   |
| Wyoming      | 607,128   | 62,036  | 669,164  | 23,465,709  | 5,596,775   | 17,868,934   |
| <b>State</b> | <b>37,184,875</b>   | <b>4,184,872</b>  | <b>41,369,747</b>  | <b>1,508,190,350</b>  | <b>361,999,590</b>                                      | <b>1,146,190,760</b>   |

**PRELIMINARY COMPUTATIONS - PRE HB 4588**  
**PUBLIC SCHOOL SUPPORT PROGRAM**  
**ENROLLMENT INFORMATION**  
**FOR THE 2009-10 YEAR**

| County       | 2008-09<br>2nd Month<br>Headcount<br>Enrollment | Total<br>Adjust-<br>ments | FTE<br>Enrollment<br>(FTE Basis) | Certified<br>Adults | Net<br>Enrollment<br>With Certified<br>Adults | Special<br>Education<br>Allowed<br>(Weighted 2) | Honors & Adv.<br>Placement<br>Allowed<br>(Weighted 1) | Adjusted<br>Enrollment | % Students<br>Weighted<br>of Net Enroll<br>With Adults |
|--------------|---|---------------------------|----------------------------------|---------------------|---|---|---|------------------------|--|
| Barbour      | 2,496   | (1.86)                    | 2,494.14                         | 0.50                | 2,494.64                                      | 430   | 40  | 3,394.64               | 18.8%  |
| Berkeley     | 17,214  | (67.84)                   | 17,146.16                        | 3.75                | 17,149.91                                     | 2,992   | 291   | 23,424.91              | 19.1%  |
| Boone        | 4,622   | (0.50)                    | 4,621.50                         | 0.50                | 4,622.00                                      | 901   | 72  | 6,496.00               | 21.1%  |
| Braxton      | 2,289   | -                         | 2,289.00                         | -                   | 2,289.00                                      | 427   | 42  | 3,185.00               | 20.5%  |
| Brooke       | 3,423   | (19.20)                   | 3,403.80                         | -                   | 3,403.80                                      | 759   | 65  | 4,986.80               | 24.2%  |
| Cabell       | 12,522  | (17.70)                   | 12,504.30                        | 3.00                | 12,507.30                                     | 1,999   | 206   | 16,711.30              | 17.6%  |
| Calhoun      | 1,126   | (4.80)                    | 1,121.20                         | 8.75                | 1,129.95                                      | 175   | 19  | 1,498.95               | 17.2%  |
| Clay         | 2,026   | -                         | 2,026.00                         | -                   | 2,026.00                                      | 345   | 31  | 2,747.00               | 18.6%  |
| Doddridge    | 1,206   | (15.00)                   | 1,191.00                         | 2.62                | 1,193.62                                      | 257   | 22  | 1,729.62               | 23.4%  |
| Fayette      | 6,810   | (5.60)                    | 6,804.40                         | 5.40                | 6,809.80                                      | 1,024   | 103   | 8,960.80               | 16.5%  |
| Gilmer       | 941   | -                         | 941.00                           | 0.82                | 941.82  | 150   | 17  | 1,258.82               | 17.7%  |
| Grant        | 1,975   | -                         | 1,975.00                         | 4.55                | 1,979.55                                      | 413   | 34  | 2,839.55               | 22.6%  |
| Greenbrier   | 5,248   | (53.70)                   | 5,194.30                         | -                   | 5,194.30                                      | 1,015   | 92  | 7,316.30               | 21.3%  |
| Hampshire    | 3,727   | (46.20)                   | 3,680.80                         | -                   | 3,680.80                                      | 677   | 66  | 5,100.80               | 20.2%  |
| Hancock      | 4,327   | (15.40)                   | 4,311.60                         | 5.75                | 4,317.35                                      | 854   | 77  | 6,102.35               | 21.6%  |
| Hardy        | 2,353   | (28.00)                   | 2,325.00                         | 2.15                | 2,327.15                                      | 370   | 35  | 3,102.15               | 17.4%  |
| Harrison     | 11,192  | (2.50)                    | 11,189.50                        | 35.05               | 11,224.55                                     | 2,163   | 191   | 15,741.55              | 21.0%  |
| Jackson      | 5,067   | (3.50)                    | 5,063.50                         | 2.05                | 5,065.55                                      | 897   | 86  | 6,945.55               | 19.4%  |
| Jefferson    | 8,398   | (20.71)                   | 8,377.29                         | -                   | 8,377.29                                      | 1,287   | 143   | 11,094.29              | 17.1%  |
| Kanawha      | 28,465  | (320.86)                  | 28,144.14                        | -                   | 28,144.14                                     | 5,093   | 457   | 38,787.14              | 19.7%  |
| Lewis        | 2,686   | -                         | 2,686.00                         | 1.33                | 2,687.33                                      | 550   | 43  | 3,830.33               | 22.1%  |
| Lincoln      | 3,606   | -                         | 3,606.00                         | 5.75                | 3,611.75                                      | 754   | 51  | 5,170.75               | 22.3%  |
| Logan        | 6,506   | (0.80)                    | 6,505.20                         | 3.45                | 6,508.65                                      | 894   | 108   | 8,404.65               | 15.4%  |
| Marion       | 8,122   | (14.80)                   | 8,107.20                         | 12.25               | 8,119.45                                      | 1,332   | 127   | 10,910.45              | 18.0%  |
| Marshall     | 4,886   | (22.25)                   | 4,863.75                         | -                   | 4,863.75                                      | 951   | 89  | 6,854.75               | 21.4%  |
| Mason        | 4,299   | (35.50)                   | 4,263.50                         | -                   | 4,263.50                                      | 924   | 70  | 6,181.50               | 23.3%  |
| McDowell     | 3,675   | -                         | 3,675.00                         | -                   | 3,675.00                                      | 657   | 58  | 5,047.00               | 19.5%  |
| Mercer       | 9,538   | (38.40)                   | 9,499.60                         | 14.52               | 9,514.12                                      | 1,437   | 150   | 12,538.12              | 16.7%  |
| Mineral      | 4,551   | (13.08)                   | 4,537.92                         | 1.25                | 4,539.17                                      | 841   | 84  | 6,305.17               | 20.4%  |
| Mingo        | 4,688   | (5.00)                    | 4,683.00                         | 0.85                | 4,683.85                                      | 741   | 70  | 6,235.85               | 17.3%  |
| Monongalia   | 10,294  | (3.63)                    | 10,290.38                        | 23.50               | 10,313.88                                     | 1,760   | 185   | 14,018.88              | 18.9%  |
| Monroe       | 1,955   | (15.00)                   | 1,940.00                         | -                   | 1,940.00                                      | 339   | 35  | 2,653.00               | 19.3%  |
| Morgan       | 2,692   | -                         | 2,692.00                         | -                   | 2,692.00                                      | 394   | 48  | 3,528.00               | 16.4%  |
| Nicholas     | 4,083   | (1.46)                    | 4,081.54                         | 4.25                | 4,085.79                                      | 783   | 76  | 5,727.79               | 21.0%  |
| Ohio         | 5,279   | (32.40)                   | 5,246.60                         | -                   | 5,246.60                                      | 1,022   | 101   | 7,391.60               | 21.4%  |
| Pendleton    | 1,101   | (1.70)                    | 1,099.30                         | 1.50                | 1,100.80                                      | 221   | 19  | 1,561.80               | 21.8%  |
| Pleasants    | 1,346   | -                         | 1,346.00                         | -                   | 1,346.00                                      | 266   | 25  | 1,903.00               | 21.6%  |
| Pocahontas   | 1,209   | (15.40)                   | 1,193.60                         | -                   | 1,193.60                                      | 248   | 21  | 1,710.60               | 22.5%  |
| Preston      | 4,559   | (8.40)                    | 4,550.60                         | 1.00                | 4,551.60                                      | 957   | 75  | 6,540.60               | 22.7%  |
| Putnam       | 9,341   | (67.75)                   | 9,273.25                         | 33.50               | 9,306.75                                      | 1,726   | 144   | 12,902.75              | 20.1%  |
| Raleigh      | 12,316  | (113.20)                  | 12,202.80                        | 15.05               | 12,217.85                                     | 1,852   | 204   | 16,125.85              | 16.8%  |
| Randolph     | 4,425   | (0.40)                    | 4,424.60                         | 0.75                | 4,425.35                                      | 823   | 81  | 6,152.35               | 20.4%  |
| Ritchie      | 1,589   | -                         | 1,589.00                         | 0.75                | 1,589.75                                      | 320   | 28  | 2,257.75               | 21.9%  |
| Roane        | 2,538   | -                         | 2,538.00                         | 2.19                | 2,540.19                                      | 459   | 43  | 3,501.19               | 19.8%  |
| Summers      | 1,532   | -                         | 1,532.00                         | -                   | 1,532.00                                      | 239   | 27  | 2,037.00               | 17.4%  |
| Taylor       | 2,426   | (11.55)                   | 2,414.45                         | 5.90                | 2,420.35                                      | 386   | 41  | 3,233.35               | 17.6%  |
| Tucker       | 1,127   | -                         | 1,127.00                         | -                   | 1,127.00                                      | 182   | 22  | 1,513.00               | 18.1%  |
| Tyler        | 1,479   | (6.90)                    | 1,472.10                         | 1.75                | 1,473.85                                      | 280   | 27  | 2,060.85               | 20.8%  |
| Upshur       | 3,862   | (2.80)                    | 3,859.20                         | 6.08                | 3,865.28                                      | 751   | 69  | 5,436.28               | 21.2%  |
| Wayne        | 7,726   | (15.80)                   | 7,710.20                         | -                   | 7,710.20                                      | 1,532   | 130   | 10,904.20              | 21.6%  |
| Webster      | 1,550   | (14.00)                   | 1,536.00                         | -                   | 1,536.00                                      | 252   | 30  | 2,070.00               | 18.4%  |
| Wetzel       | 2,920   | (1.00)                    | 2,919.00                         | 3.25                | 2,922.25                                      | 613   | 54  | 4,202.25               | 22.8%  |
| Wirt         | 954   | -                         | 954.00                           | -                   | 954.00  | 139   | 19  | 1,251.00               | 16.6%  |
| Wood         | 13,481  | (16.20)                   | 13,464.80                        | -                   | 13,464.80                                     | 2,216   | 197   | 18,093.80              | 17.9%  |
| Wyoming      | 4,140   | (6.00)                    | 4,134.00                         | 32.50               | 4,166.50                                      | 850   | 55  | 5,921.50               | 21.7%  |
| <b>State</b> | <b>281,908</b>                                  | <b>(1,086.78)</b>         | <b>280,821.22</b>                | <b>246.26</b>       | <b>281,067.48</b>                             | <b>49,919</b>                                   | <b>4,695</b>  | <b>385,600.48</b>      | <b>19.4%</b>   |

**PRELIMINARY COMPUTATIONS - PRE HB 4588**  
**PUBLIC SCHOOL SUPPORT PROGRAM**  
**PROFESSIONAL EDUCATORS DATA**  
**FOR THE 2009-10 YEAR**

| County       | 2008-09<br>State Aid<br>Eligible<br>Employed | Adjusted<br>Enrollment<br>Limit<br>(53.5/1,000) | Student<br>Population<br>Density | Net                                    | Number<br>Employed<br>In Excess<br>Of Limits | Number<br>Employed<br>Allowed For<br>Funding | Proration<br>Multi-County<br>Vocational<br>Centers | Number<br>Chargeable |
|--------------|--|---|----------------------------------|--|--|--|--|----------------------|
|              |  |   |                                  | Enroll Limit<br>(74.3/1,000<br>For LD) |  |  |  |                      |
| Barbour      | 188.90                                       | 180.04  | Low                              | 184.53                                 | (8.86)                                       | 180.04                                       | 1.57   | 181.61               |
| Berkeley     | 1,328.50                                     | 1,264.28  | High                             | 1,285.29                               | (64.22)                                      | 1,264.28                                     | (11.05)  | 1,253.23             |
| Boone        | 394.75                                       | 347.54  | Low                              | 344.80                                 | (49.95)                                      | 344.80                                       | -  | 344.80               |
| Braxton      | 183.34                                       | 170.40  | Low                              | 170.76                                 | (12.94)                                      | 170.40                                       | -  | 170.40               |
| Brooke       | 279.60                                       | 266.79  | High                             | 252.90                                 | (26.70)                                      | 252.90                                       | -  | 252.90               |
| Cabell       | 943.45                                       | 894.05  | High                             | 929.29                                 | (49.40)                                      | 894.05                                       | -  | 894.05               |
| Calhoun      | 89.50  | 86.01   | Low                              | 90.11                                  | (3.49)                                       | 86.01  | (5.82)   | 80.19                |
| Clay         | 152.78                                       | 146.96  | Low                              | 151.14                                 | (5.82)                                       | 146.96                                       | -  | 146.96               |
| Doddridge    | 100.90                                       | 90.59   | Low                              | 87.10                                  | (13.80)                                      | 87.10  | 1.94   | 89.04                |
| Fayette      | 519.40                                       | 479.40  | Low                              | 508.01                                 | (40.00)                                      | 479.40                                       | -  | 479.40               |
| Gilmer       | 74.90  | 61.53   | Low                              | 64.44                                  | (13.37)                                      | 61.53  | 5.82   | 67.35                |
| Grant        | 159.30                                       | 156.71  | Low                              | 152.46                                 | (6.84)                                       | 152.46                                       | (4.79)   | 147.67               |
| Greenbrier   | 413.89                                       | 391.42  | Low                              | 387.49                                 | (26.40)                                      | 387.49                                       | -  | 387.49               |
| Hampshire    | 271.78                                       | 272.89  | Low                              | 274.59                                 | -  | 271.78                                       | -  | 271.78               |
| Hancock      | 330.66                                       | 326.48  | High                             | 320.78                                 | (9.88)                                       | 320.78                                       | -  | 320.78               |
| Hardy        | 163.10                                       | 162.87  | Low                              | 170.51                                 | (0.23)                                       | 162.87                                       | 3.10   | 165.97               |
| Harrison     | 868.36                                       | 845.42  | High                             | 837.23                                 | (31.13)                                      | 837.23                                       | (3.25)   | 833.98               |
| Jackson      | 397.50                                       | 376.81  | Low                              | 383.11                                 | (20.69)                                      | 376.81                                       | (5.22)   | 371.59               |
| Jefferson    | 647.24                                       | 588.13  | High                             | 617.02                                 | (59.11)                                      | 588.13                                       | 5.41   | 593.54               |
| Kanawha      | 2,158.35                                     | 2,075.11  | High                             | 2,091.11                               | (83.24)                                      | 2,075.11                                     | -  | 2,075.11             |
| Lewis        | 214.70                                       | 202.06  | Low                              | 197.61                                 | (17.09)                                      | 197.61                                       | 2.86   | 200.47               |
| Lincoln      | 278.95                                       | 276.64  | Low                              | 269.44                                 | (9.51)                                       | 269.44                                       | -  | 269.44               |
| Logan        | 478.18                                       | 449.65  | High                             | 483.59                                 | (28.53)                                      | 449.65                                       | -  | 449.65               |
| Marion       | 637.45                                       | 583.71  | High                             | 603.28                                 | (53.74)                                      | 583.71                                       | -  | 583.71               |
| Marshall     | 388.90                                       | 366.73  | High                             | 361.38                                 | (27.52)                                      | 361.38                                       | -  | 361.38               |
| Mason        | 340.67                                       | 330.71  | Low                              | 318.06                                 | (22.61)                                      | 318.06                                       | -  | 318.06               |
| McDowell     | 286.00                                       | 270.01  | Low                              | 274.16                                 | (15.99)                                      | 270.01                                       | -  | 270.01               |
| Mercer       | 710.90                                       | 670.79  | High                             | 706.90                                 | (40.11)                                      | 670.79                                       | -  | 670.79               |
| Mineral      | 349.37                                       | 337.33  | High                             | 337.26                                 | (12.11)                                      | 337.26                                       | -  | 337.26               |
| Mingo        | 358.99                                       | 333.62  | Low                              | 349.42                                 | (25.37)                                      | 333.62                                       | -  | 333.62               |
| Monongalia   | 769.25                                       | 750.01  | High                             | 766.32                                 | (19.24)                                      | 750.01                                       | -  | 750.01               |
| Monroe       | 154.64                                       | 141.94  | Low                              | 144.72                                 | (12.70)                                      | 141.94                                       | -  | 141.94               |
| Morgan       | 208.55                                       | 183.11  | High                             | 194.38                                 | (25.44)                                      | 183.11                                       | 5.64   | 188.75               |
| Nicholas     | 322.50                                       | 306.44  | Low                              | 304.80                                 | (17.70)                                      | 304.80                                       | -  | 304.80               |
| Ohio         | 403.67                                       | 395.45  | High                             | 389.82                                 | (13.85)                                      | 389.82                                       | -  | 389.82               |
| Pendleton    | 91.62  | 81.87   | Low                              | 80.43                                  | (11.19)                                      | 80.43  | 1.69   | 82.12                |
| Pleasants    | 123.24                                       | 108.86  | Low                              | 107.46                                 | (15.78)                                      | 107.46                                       | (7.05)   | 100.41               |
| Pocahontas   | 98.41  | 91.52   | Low                              | 89.04                                  | (9.37)                                       | 89.04  | -  | 89.04                |
| Preston      | 356.37                                       | 349.92  | Low                              | 339.55                                 | (16.82)                                      | 339.55                                       | -  | 339.55               |
| Putnam       | 704.33                                       | 690.30  | High                             | 691.49                                 | (14.03)                                      | 690.30                                       | -  | 690.30               |
| Raleigh      | 910.50                                       | 862.73  | High                             | 907.79                                 | (47.77)                                      | 862.73                                       | -  | 862.73               |
| Randolph     | 334.43                                       | 329.15  | Low                              | 330.13                                 | (5.28)                                       | 329.15                                       | -  | 329.15               |
| Ritchie      | 130.00                                       | 118.12  | Low                              | 115.93                                 | (14.07)                                      | 115.93                                       | 2.67   | 118.60               |
| Roane        | 182.07                                       | 182.09  | Low                              | 184.28                                 | -  | 182.07                                       | 5.22   | 187.29               |
| Summers      | 118.93                                       | 108.98  | Low                              | 114.29                                 | (9.95)                                       | 108.98                                       | -  | 108.98               |
| Taylor       | 174.41                                       | 171.67  | High                             | 178.52                                 | (2.74)                                       | 171.67                                       | 1.31   | 172.98               |
| Tucker       | 86.68  | 80.95   | Low                              | 84.07                                  | (5.73)                                       | 80.95  | -  | 80.95                |
| Tyler        | 118.38                                       | 108.75  | Low                              | 108.44                                 | (9.94)                                       | 108.44                                       | 1.51   | 109.95               |
| Upshur       | 300.16                                       | 295.27  | Low                              | 292.78                                 | (7.38)                                       | 292.78                                       | (4.43)   | 288.35               |
| Wayne        | 571.40                                       | 583.37  | High                             | 572.87                                 | -  | 571.40                                       | -  | 571.40               |
| Webster      | 118.00                                       | 110.75  | Low                              | 114.59                                 | (7.25)                                       | 110.75                                       | -  | 110.75               |
| Wetzel       | 232.41                                       | 221.95  | Low                              | 215.13                                 | (17.28)                                      | 215.13                                       | 2.87   | 218.00               |
| Wirt         | 77.43  | 66.93   | Low                              | 71.17                                  | (10.50)                                      | 66.93  | -  | 66.93                |
| Wood         | 1,008.00                                     | 968.02  | High                             | 1,000.43                               | (39.98)                                      | 968.02                                       | -  | 968.02               |
| Wyoming      | 334.45                                       | 316.80  | Low                              | 310.82                                 | (23.63)                                      | 310.82                                       | -  | 310.82               |
| <b>State</b> | <b>21,640.14</b>                             | <b>20,629.63</b>                                | <b>-</b>                         | <b>20,913.02</b>                       | <b>(1,136.27)</b>                            | <b>20,503.87</b>                             | <b>(0.00)</b>                                      | <b>20,503.87</b>     |



**PRELIMINARY COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
SERVICE PERSONNEL  
FOR THE 2009-10 YEAR**

| County       | 2008-09<br>State Aid<br>Eligible<br>Employed | Adjusted<br>Enrollment<br>Limit<br>(34.0/1,000) | Student<br>Population<br>Density | Net<br>Enroll Limit<br>(43.97/1,000<br>for HD or 45.10<br>For LD) | Number<br>Employed<br>In Excess<br>Of Limits | <b>Number<br/>Employed<br/>Allowed For<br/>Funding</b> | Proration<br>Multi-County<br>Vocational<br>Centers | Number<br>Chargeable |
|--------------|--|---|----------------------------------|---|--|--|--|----------------------|
| Barbour      | 116.397                                      | 115.132   | Low                              | 112.222   | (4.175)                                      | <b>112.222</b>   | 0.286  | 112.508              |
| Berkeley     | 886.321                                      | 799.420   | High                             | 757.055   | (129.266)                                    | <b>757.055</b>   | (2.973)  | 754.082              |
| Boone        | 238.363                                      | 220.864   | Low                              | 208.452   | (29.911)                                     | <b>208.452</b>   | -  | 208.452              |
| Braxton      | 119.323                                      | 108.290   | Low                              | 103.234   | (16.089)                                     | <b>103.234</b>   | -  | 103.234              |
| Brooke       | 179.142                                      | 169.551   | High                             | 149.665   | (29.477)                                     | <b>149.665</b>   | -  | 149.665              |
| Cabell       | 557.255                                      | 568.184   | High                             | 549.946   | (7.309)                                      | <b>549.946</b>   | -  | 549.946              |
| Calhoun      | 56.200                                       | 52.419  | Low                              | 52.416  | (3.784)                                      | <b>52.416</b>  | (1.455)  | 50.961               |
| Clay         | 110.330                                      | 93.398  | Low                              | 91.373  | (18.957)                                     | <b>91.373</b>  | -  | 91.373               |
| Doddridge    | 72.192                                       | 58.144  | Low                              | 53.169  | (19.023)                                     | <b>53.169</b>  | 0.663  | 53.832               |
| Fayette      | 351.886                                      | 304.667   | Low                              | 307.122   | (47.219)                                     | <b>304.667</b>   | -  | 304.667              |
| Gilmer       | 47.338                                       | 41.345  | Low                              | 41.021  | (6.317)                                      | <b>41.021</b>  | 1.455  | 42.476               |
| Grant        | 94.100                                       | 97.851  | Low                              | 90.584  | (3.516)                                      | <b>90.584</b>  | (1.306)  | 89.278               |
| Greenbrier   | 281.295                                      | 248.754   | Low                              | 234.263   | (47.032)                                     | <b>234.263</b>   | -  | 234.263              |
| Hampshire    | 191.385                                      | 173.427   | Low                              | 166.004   | (25.381)                                     | <b>166.004</b>   | -  | 166.004              |
| Hancock      | 205.770                                      | 207.480   | High                             | 189.834   | (15.936)                                     | <b>189.834</b>   | -  | 189.834              |
| Hardy        | 107.875                                      | 104.629   | Low                              | 104.110   | (3.765)                                      | <b>104.110</b>   | 0.844  | 104.954              |
| Harrison     | 518.255                                      | 536.325   | High                             | 494.655   | (23.600)                                     | <b>494.655</b>   | (1.112)  | 493.543              |
| Jackson      | 237.697                                      | 237.485   | Low                              | 229.792   | (7.905)                                      | <b>229.792</b>   | (1.336)  | 228.456              |
| Jefferson    | 467.585                                      | 375.751   | High                             | 366.894   | (100.691)                                    | <b>366.894</b>   | 1.455  | 368.349              |
| Kanawha      | 1,377.985                                    | 1,318.763                                       | High                             | 1,237.498   | (140.487)                                    | <b>1,237.498</b>                                       | -  | 1,237.498            |
| Lewis        | 143.925                                      | 129.710   | Low                              | 120.678   | (23.247)                                     | <b>120.678</b>   | 0.521  | 121.199              |
| Lincoln      | 173.508                                      | 175.806   | Low                              | 162.890   | (10.618)                                     | <b>162.890</b>   | -  | 162.890              |
| Logan        | 303.883                                      | 285.758   | High                             | 286.185   | (18.125)                                     | <b>285.758</b>   | -  | 285.758              |
| Marion       | 437.930                                      | 370.955   | High                             | 357.012   | (80.918)                                     | <b>357.012</b>   | -  | 357.012              |
| Marshall     | 272.070                                      | 233.062   | High                             | 213.859   | (58.211)                                     | <b>213.859</b>   | -  | 213.859              |
| Mason        | 230.059                                      | 210.171   | Low                              | 192.284   | (37.775)                                     | <b>192.284</b>   | -  | 192.284              |
| McDowell     | 215.693                                      | 171.598   | Low                              | 165.743   | (49.950)                                     | <b>165.743</b>   | -  | 165.743              |
| Mercer       | 432.954                                      | 426.296   | High                             | 418.336   | (14.618)                                     | <b>418.336</b>   | -  | 418.336              |
| Mineral      | 223.636                                      | 214.376   | High                             | 199.587   | (24.049)                                     | <b>199.587</b>   | -  | 199.587              |
| Mingo        | 254.220                                      | 212.019   | Low                              | 211.242   | (42.978)                                     | <b>211.242</b>   | -  | 211.242              |
| Monongalia   | 495.305                                      | 476.642   | High                             | 453.501   | (41.804)                                     | <b>453.501</b>   | -  | 453.501              |
| Monroe       | 107.278                                      | 90.202  | Low                              | 87.494  | (19.784)                                     | <b>87.494</b>  | -  | 87.494               |
| Morgan       | 128.507                                      | 118.434   | High                             | 116.849   | (11.658)                                     | <b>116.849</b>   | 1.518  | 118.367              |
| Nicholas     | 226.969                                      | 194.745   | Low                              | 184.269   | (42.700)                                     | <b>184.269</b>   | -  | 184.269              |
| Ohio         | 250.938                                      | 251.314   | High                             | 230.693   | (20.245)                                     | <b>230.693</b>   | -  | 230.693              |
| Pendleton    | 67.270                                       | 52.639  | Low                              | 49.184  | (18.086)                                     | <b>49.184</b>  | 0.462  | 49.646               |
| Pleasants    | 85.920                                       | 66.672  | Low                              | 62.675  | (23.245)                                     | <b>62.675</b>  | (1.970)  | 60.705               |
| Pocahontas   | 74.429                                       | 58.160  | Low                              | 53.831  | (20.598)                                     | <b>53.831</b>  | -  | 53.831               |
| Preston      | 219.640                                      | 222.380   | Low                              | 205.277   | (14.363)                                     | <b>205.277</b>   | -  | 205.277              |
| Putnam       | 430.945                                      | 438.694   | High                             | 409.218   | (21.727)                                     | <b>409.218</b>   | -  | 409.218              |
| Raleigh      | 529.917                                      | 548.279   | High                             | 537.219   | -  | <b>529.917</b>   | -  | 529.917              |
| Randolph     | 206.813                                      | 209.180   | Low                              | 199.583   | (7.230)                                      | <b>199.583</b>   | -  | 199.583              |
| Ritchie      | 89.343                                       | 76.019  | Low                              | 70.953  | (18.390)                                     | <b>70.953</b>  | 0.745  | 71.698               |
| Roane        | 127.434                                      | 117.704   | Low                              | 113.227   | (14.207)                                     | <b>113.227</b>   | 1.336  | 114.563              |
| Summers      | 72.735                                       | 69.258  | Low                              | 69.093  | (3.642)                                      | <b>69.093</b>  | -  | 69.093               |
| Taylor       | 120.115                                      | 109.485   | High                             | 105.974   | (14.141)                                     | <b>105.974</b>   | 0.449  | 106.423              |
| Tucker       | 57.100                                       | 51.442  | Low                              | 50.828  | (6.272)                                      | <b>50.828</b>  | -  | 50.828               |
| Tyler        | 81.941                                       | 69.647  | Low                              | 66.049  | (15.892)                                     | <b>66.049</b>  | 0.422  | 66.471               |
| Upshur       | 179.850                                      | 185.641   | Low                              | 175.131   | (4.719)                                      | <b>175.131</b>   | (0.807)  | 174.324              |
| Wayne        | 402.999                                      | 370.743   | High                             | 339.017   | (63.982)                                     | <b>339.017</b>   | -  | 339.017              |
| Webster      | 71.998                                       | 70.380  | Low                              | 69.274  | (2.724)                                      | <b>69.274</b>  | -  | 69.274               |
| Wetzel       | 150.299                                      | 142.074   | Low                              | 130.990   | (19.309)                                     | <b>130.990</b>   | 0.803  | 131.793              |
| Wirt         | 48.140                                       | 42.534  | Low                              | 43.025  | (5.606)                                      | <b>42.534</b>  | -  | 42.534               |
| Wood         | 611.108                                      | 615.189   | High                             | 592.047   | (19.061)                                     | <b>592.047</b>   | -  | 592.047              |
| Wyoming      | 212.565                                      | 201.331   | Low                              | 187.909   | (24.656)                                     | <b>187.909</b>   | -  | 187.909              |
| <b>State</b> | <b>13,954.130</b>                            | <b>13,110.418</b>                               | <b>-</b>                         | <b>12,470.435</b>   | <b>(1,494.370)</b>                           | <b>12,459.760</b>                                      | <b>0.000</b>                                       | <b>12,459.760</b>    |

**PRELIMINARY COMPUTATIONS - PRE HB 4588**  
**PUBLIC SCHOOL SUPPORT PROGRAM**  
**PERSONNEL RATIOS PER 1,000 STUDENTS**  
**FOR THE 2009-10 YEAR**

| County       | Professional Educators    |                           |                           |                           | Service Personnel         |                           |                           |                           |
|--------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
|              | Chargeable<br>Adjusted    | Actual<br>Adjusted        | Chargeable<br>Net         | Actual<br>Net             | Chargeable<br>Adjusted    | Actual<br>Adjusted        | Chargeable<br>Net         | Actual<br>Net             |
|              | Enrollment<br>Ratio/1,000 | Enrollment<br>Ratio/1,000 | Enrollment<br>Ratio/1,000 | Enrollment<br>Ratio/1,000 | Enrollment<br>Ratio/1,000 | Enrollment<br>Ratio/1,000 | Enrollment<br>Ratio/1,000 | Enrollment<br>Ratio/1,000 |
| Barbour      | 53.50                     | 56.11                     | 72.80                     | 76.35                     | 33.14                     | 34.37                     | 45.10                     | 46.77                     |
| Berkeley     | 53.50                     | 56.24                     | 73.08                     | 76.82                     | 32.19                     | 37.71                     | 43.97                     | 51.51                     |
| Boone        | 53.08                     | 60.77                     | 74.60                     | 85.41                     | 32.09                     | 36.69                     | 45.10                     | 51.57                     |
| Braxton      | 53.50                     | 57.56                     | 74.44                     | 80.10                     | 32.41                     | 37.46                     | 45.10                     | 52.13                     |
| Brooke       | 50.71                     | 56.07                     | 74.30                     | 82.14                     | 30.01                     | 35.92                     | 43.97                     | 52.63                     |
| Cabell       | 53.50                     | 56.46                     | 71.48                     | 75.43                     | 32.91                     | 33.35                     | 43.97                     | 44.55                     |
| Calhoun      | 53.50                     | 55.83                     | 70.97                     | 74.06                     | 34.00                     | 36.52                     | 45.10                     | 48.45                     |
| Clay         | 53.50                     | 55.62                     | 72.54                     | 75.41                     | 33.26                     | 40.16                     | 45.10                     | 54.46                     |
| Doddridge    | 51.48                     | 59.46                     | 74.60                     | 86.16                     | 31.12                     | 42.12                     | 45.10                     | 61.04                     |
| Fayette      | 53.50                     | 57.96                     | 70.40                     | 76.27                     | 34.00                     | 39.27                     | 44.74                     | 51.67                     |
| Gilmer       | 53.50                     | 64.12                     | 71.51                     | 85.71                     | 33.74                     | 38.76                     | 45.10                     | 51.81                     |
| Grant        | 52.00                     | 54.41                     | 74.60                     | 78.05                     | 31.44                     | 32.68                     | 45.10                     | 46.88                     |
| Greenbrier   | 52.96                     | 56.57                     | 74.60                     | 79.68                     | 32.02                     | 38.45                     | 45.10                     | 54.15                     |
| Hampshire    | 53.28                     | 53.28                     | 73.84                     | 73.84                     | 32.54                     | 37.52                     | 45.10                     | 52.00                     |
| Hancock      | 52.57                     | 54.19                     | 74.30                     | 76.59                     | 31.11                     | 33.72                     | 43.97                     | 47.66                     |
| Hardy        | 53.50                     | 53.58                     | 71.32                     | 71.42                     | 33.83                     | 35.05                     | 45.10                     | 46.72                     |
| Harrison     | 52.98                     | 54.96                     | 74.30                     | 77.07                     | 31.35                     | 32.85                     | 43.97                     | 46.07                     |
| Jackson      | 53.50                     | 56.48                     | 73.36                     | 77.44                     | 32.89                     | 34.03                     | 45.10                     | 46.66                     |
| Jefferson    | 53.50                     | 58.83                     | 70.85                     | 77.91                     | 33.20                     | 42.28                     | 43.97                     | 55.99                     |
| Kanawha      | 53.50                     | 55.65                     | 73.73                     | 76.69                     | 31.90                     | 35.53                     | 43.97                     | 48.96                     |
| Lewis        | 52.34                     | 56.80                     | 74.60                     | 80.96                     | 31.64                     | 37.71                     | 45.10                     | 53.75                     |
| Lincoln      | 52.11                     | 53.95                     | 74.60                     | 77.23                     | 31.50                     | 33.56                     | 45.10                     | 48.04                     |
| Logan        | 53.50                     | 56.89                     | 69.08                     | 73.47                     | 34.00                     | 36.16                     | 43.90                     | 46.69                     |
| Marion       | 53.50                     | 58.43                     | 71.89                     | 78.51                     | 32.72                     | 40.14                     | 43.97                     | 53.94                     |
| Marshall     | 52.72                     | 56.73                     | 74.30                     | 79.96                     | 31.20                     | 39.69                     | 43.97                     | 55.94                     |
| Mason        | 51.45                     | 55.11                     | 74.60                     | 79.90                     | 31.11                     | 37.22                     | 45.10                     | 53.96                     |
| McDowell     | 53.50                     | 56.67                     | 73.47                     | 77.82                     | 32.84                     | 42.74                     | 45.10                     | 58.69                     |
| Mercer       | 53.50                     | 56.70                     | 70.50                     | 74.72                     | 33.37                     | 34.53                     | 43.97                     | 45.51                     |
| Mineral      | 53.49                     | 55.41                     | 74.30                     | 76.97                     | 31.65                     | 35.47                     | 43.97                     | 49.27                     |
| Mingo        | 53.50                     | 57.57                     | 71.23                     | 76.64                     | 33.88                     | 40.77                     | 45.10                     | 54.28                     |
| Monongalia   | 53.50                     | 54.87                     | 72.72                     | 74.58                     | 32.35                     | 35.33                     | 43.97                     | 48.02                     |
| Monroe       | 53.50                     | 58.29                     | 73.16                     | 79.71                     | 32.98                     | 40.44                     | 45.10                     | 55.30                     |
| Morgan       | 53.50                     | 60.71                     | 70.12                     | 79.57                     | 33.55                     | 36.86                     | 43.97                     | 48.30                     |
| Nicholas     | 53.21                     | 56.30                     | 74.60                     | 78.93                     | 32.17                     | 39.63                     | 45.10                     | 55.55                     |
| Ohio         | 52.74                     | 54.61                     | 74.30                     | 76.94                     | 31.21                     | 33.95                     | 43.97                     | 47.83                     |
| Pendleton    | 52.58                     | 59.75                     | 74.60                     | 84.77                     | 31.79                     | 43.37                     | 45.10                     | 61.53                     |
| Pleasants    | 52.76                     | 61.06                     | 74.60                     | 86.32                     | 31.90                     | 44.11                     | 45.10                     | 62.37                     |
| Pocahontas   | 52.05                     | 57.53                     | 74.60                     | 82.45                     | 31.47                     | 43.51                     | 45.10                     | 62.36                     |
| Preston      | 51.91                     | 54.49                     | 74.60                     | 78.30                     | 31.39                     | 33.58                     | 45.10                     | 48.26                     |
| Putnam       | 53.50                     | 54.59                     | 74.17                     | 75.68                     | 31.72                     | 33.40                     | 43.97                     | 46.30                     |
| Raleigh      | 53.50                     | 56.46                     | 70.61                     | 74.52                     | 32.86                     | 32.86                     | 43.37                     | 43.37                     |
| Randolph     | 53.50                     | 54.36                     | 74.38                     | 75.57                     | 32.44                     | 33.62                     | 45.10                     | 46.73                     |
| Ritchie      | 52.53                     | 58.76                     | 74.60                     | 83.45                     | 31.76                     | 39.90                     | 45.10                     | 56.67                     |
| Roane        | 53.49                     | 53.49                     | 73.73                     | 73.73                     | 32.72                     | 36.78                     | 45.10                     | 50.69                     |
| Summers      | 53.50                     | 58.38                     | 71.14                     | 77.63                     | 33.92                     | 35.71                     | 45.10                     | 47.48                     |
| Taylor       | 53.50                     | 54.35                     | 71.47                     | 72.60                     | 32.91                     | 37.29                     | 43.97                     | 49.81                     |
| Tucker       | 53.50                     | 57.29                     | 71.83                     | 76.91                     | 33.59                     | 37.74                     | 45.10                     | 50.67                     |
| Tyler        | 53.35                     | 58.18                     | 74.60                     | 81.34                     | 32.25                     | 39.97                     | 45.10                     | 55.88                     |
| Upshur       | 53.04                     | 54.40                     | 74.60                     | 76.51                     | 32.07                     | 32.93                     | 45.10                     | 46.32                     |
| Wayne        | 52.40                     | 52.40                     | 74.11                     | 74.11                     | 31.09                     | 36.96                     | 43.97                     | 52.27                     |
| Webster      | 53.50                     | 57.00                     | 72.10                     | 76.82                     | 33.47                     | 34.78                     | 45.10                     | 46.87                     |
| Wetzel       | 51.88                     | 55.99                     | 74.60                     | 80.51                     | 31.36                     | 35.96                     | 45.10                     | 51.71                     |
| Wirt         | 53.50                     | 61.89                     | 70.16                     | 81.16                     | 34.00                     | 38.48                     | 44.58                     | 50.46                     |
| Wood         | 53.50                     | 55.71                     | 71.89                     | 74.86                     | 32.72                     | 33.77                     | 43.97                     | 45.39                     |
| Wyoming      | 52.49                     | 56.48                     | 74.60                     | 80.27                     | 31.73                     | 35.90                     | 45.10                     | 51.02                     |
| <b>State</b> | <b>53.17</b>              | <b>56.12</b>              | <b>72.95</b>              | <b>76.99</b>              | <b>32.31</b>              | <b>36.19</b>              | <b>44.33</b>              | <b>49.65</b>              |

**PRELIMINARY COMPUTATIONS - PRE HB 4588**  
**PUBLIC SCHOOL SUPPORT PROGRAM**  
**PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA**  
**FOR THE 2009-10 YEAR**

| County       | 2008-09<br>Adjusted<br>Enrollment | Professional<br>Instructional<br>Employed | Proration<br>Multi-County<br>Vocational<br>Centers | Professional<br>Instructional<br>Chargeable | Professional<br>Instructional<br>Chargeable<br>Ratio/1,000 | Professional<br>Instructional<br>Required<br>50/1,000 | Under<br>50/1,000<br>Without Enroll<br>Increase |
|--------------|-----------------------------------|---|--|---|--|---|---|
| Barbour      | 3,394.64                          | 175.00                                    | 1.29   | 176.29                                      | 51.93  | 169.73  | -   |
| Berkeley     | 23,424.91                         | 1,254.50                                  | (10.20)  | 1,244.30                                    | 53.12  | 1,171.25  | -   |
| Boone        | 6,496.00                          | 368.50                                    | -  | 368.50                                      | 56.73  | 324.80  | -   |
| Braxton      | 3,185.00                          | 168.25                                    | -  | 168.25                                      | 52.83  | 159.25  | -   |
| Brooke       | 4,986.80                          | 259.60                                    | -  | 259.60                                      | 52.06  | 249.34  | -   |
| Cabell       | 16,711.30                         | 890.45                                    | -  | 890.45                                      | 53.28  | 835.57  | -   |
| Calhoun      | 1,498.95                          | 81.50                                     | (5.40)   | 76.10                                       | 50.77  | 74.95   | -   |
| Clay         | 2,747.00                          | 141.20                                    | -  | 141.20                                      | 51.40  | 137.35  | -   |
| Doddridge    | 1,729.62                          | 94.00                                     | 1.79   | 95.79                                       | 55.38  | 86.48   | -   |
| Fayette      | 8,960.80                          | 482.00                                    | -  | 482.00                                      | 53.79  | 448.04  | -   |
| Gilmer       | 1,258.82                          | 67.90                                     | 5.40   | 73.30                                       | 58.23  | 62.94   | -   |
| Grant        | 2,839.55                          | 149.50                                    | (4.35)   | 145.15                                      | 51.12  | 141.98  | -   |
| Greenbrier   | 7,316.30                          | 389.10                                    | -  | 389.10                                      | 53.18  | 365.82  | -   |
| Hampshire    | 5,100.80                          | 256.23                                    | -  | 256.23                                      | 50.23  | 255.04  | -   |
| Hancock      | 6,102.35                          | 301.00                                    | -  | 301.00                                      | 49.33  | 305.12  | -   |
| Hardy        | 3,102.15                          | 153.00                                    | 2.81   | 155.81                                      | 50.23  | 155.11  | -   |
| Harrison     | 15,741.55                         | 814.61                                    | (3.00)   | 811.61                                      | 51.56  | 787.08  | -   |
| Jackson      | 6,945.55                          | 372.00                                    | (4.64)   | 367.36                                      | 52.89  | 347.28  | -   |
| Jefferson    | 11,094.29                         | 584.74                                    | 4.99   | 589.73                                      | 53.16  | 554.71  | -   |
| Kanawha      | 38,787.14                         | 2,022.10                                  | -  | 2,022.10                                    | 52.13  | 1,939.36  | -   |
| Lewis        | 3,830.33                          | 199.20                                    | 2.34   | 201.54                                      | 52.62  | 191.52  | -   |
| Lincoln      | 5,170.75                          | 259.50                                    | -  | 259.50                                      | 50.19  | 258.54  | -   |
| Logan        | 8,404.65                          | 438.43                                    | -  | 438.43                                      | 52.17  | 420.23  | -   |
| Marion       | 10,910.45                         | 603.20                                    | -  | 603.20                                      | 55.29  | 545.52  | -   |
| Marshall     | 6,854.75                          | 363.40                                    | -  | 363.40                                      | 53.01  | 342.74  | -   |
| Mason        | 6,181.50                          | 317.82                                    | -  | 317.82                                      | 51.41  | 309.08  | -   |
| McDowell     | 5,047.00                          | 264.00                                    | -  | 264.00                                      | 52.31  | 252.35  | -   |
| Mercer       | 12,538.12                         | 666.20                                    | -  | 666.20                                      | 53.13  | 626.91  | -   |
| Mineral      | 6,305.17                          | 324.62                                    | -  | 324.62                                      | 51.48  | 315.26  | -   |
| Mingo        | 6,235.85                          | 330.49                                    | -  | 330.49                                      | 53.00  | 311.79  | -   |
| Monongalia   | 14,018.88                         | 726.75                                    | -  | 726.75                                      | 51.84  | 700.94  | -   |
| Monroe       | 2,653.00                          | 142.50                                    | -  | 142.50                                      | 53.71  | 132.65  | -   |
| Morgan       | 3,528.00                          | 186.30                                    | 5.21   | 191.51                                      | 54.28  | 176.40  | -   |
| Nicholas     | 5,727.79                          | 303.50                                    | -  | 303.50                                      | 52.99  | 286.39  | -   |
| Ohio         | 7,391.60                          | 375.67                                    | -  | 375.67                                      | 50.82  | 369.58  | -   |
| Pendleton    | 1,561.80                          | 85.12                                     | 1.54   | 86.66                                       | 55.49  | 78.09   | -   |
| Pleasants    | 1,903.00                          | 111.24                                    | (5.74)   | 105.50                                      | 55.44  | 95.15   | -   |
| Pocahontas   | 1,710.60                          | 91.48                                     | -  | 91.48                                       | 53.48  | 85.53   | -   |
| Preston      | 6,540.60                          | 335.92                                    | -  | 335.92                                      | 51.36  | 327.03  | -   |
| Putnam       | 12,902.75                         | 664.50                                    | -  | 664.50                                      | 51.50  | 645.14  | -   |
| Raleigh      | 16,125.85                         | 853.50                                    | -  | 853.50                                      | 52.93  | 806.29  | -   |
| Randolph     | 6,152.35                          | 310.50                                    | -  | 310.50                                      | 50.47  | 307.62  | -   |
| Ritchie      | 2,257.75                          | 119.00                                    | 2.17   | 121.17                                      | 53.67  | 112.89  | -   |
| Roane        | 3,501.19                          | 171.57                                    | 4.64   | 176.21                                      | 50.33  | 175.06  | -   |
| Summers      | 2,037.00                          | 110.47                                    | -  | 110.47                                      | 54.23  | 101.85  | -   |
| Taylor       | 3,233.35                          | 165.41                                    | 1.21   | 166.62                                      | 51.53  | 161.67  | -   |
| Tucker       | 1,513.00                          | 80.17                                     | -  | 80.17                                       | 52.99  | 75.65   | -   |
| Tyler        | 2,060.85                          | 110.63                                    | 1.23   | 111.86                                      | 54.28  | 103.04  | -   |
| Upshur       | 5,436.28                          | 277.56                                    | (3.63)   | 273.93                                      | 50.39  | 271.81  | -   |
| Wayne        | 10,904.20                         | 536.90                                    | -  | 536.90                                      | 49.24  | 545.21  | -   |
| Webster      | 2,070.00                          | 110.75                                    | -  | 110.75                                      | 53.50  | 103.50  | -   |
| Wetzel       | 4,202.25                          | 215.41                                    | 2.34   | 217.75                                      | 51.82  | 210.11  | -   |
| Wirt         | 1,251.00                          | 73.43                                     | -  | 73.43                                       | 58.70  | 62.55   | -   |
| Wood         | 18,093.80                         | 945.00                                    | -  | 945.00                                      | 52.23  | 904.69  | -   |
| Wyoming      | 5,921.50                          | 310.75                                    | -  | 310.75                                      | 52.48  | 296.08  | -   |
| <b>State</b> | <b>385,600.48</b>                 | <b>20,206.07</b>                          | <b>0.00</b>  | <b>20,206.07</b>                            | <b>52.40</b>   | <b>19,280.06</b>                                      | <b>-</b>  |

**PRELIMINARY COMPUTATIONS - PRE HB 4588  
PUBLIC SCHOOL SUPPORT PROGRAM  
TOTAL PROFESSIONAL EDUCATORS FUNDED  
FOR THE 2009-10 YEAR**

| County       | Professional Instructional Required | Professional Educators Chargeable | Number of Non PI Funded | Additional Non PI Allowed | Total No. PE Not Funded | Adjusted No. Prof. Educators Funded |
|--------------|-------------------------------------|-----------------------------------|-------------------------|---------------------------|-------------------------|-------------------------------------|
| Barbour      | 169.73                              | 181.61                            | 11.88                   | -                         | (8.86)                  | <b>180.04</b>                       |
| Berkeley     | 1,171.25                            | 1,253.23                          | 81.98                   | -                         | (64.22)                 | <b>1,264.28</b>                     |
| Boone        | 324.80                              | 344.80                            | 20.00                   | -                         | (49.95)                 | <b>344.80</b>                       |
| Braxton      | 159.25                              | 170.40                            | 11.15                   | -                         | (12.94)                 | <b>170.40</b>                       |
| Brooke       | 249.34                              | 252.90                            | 3.56                    | 1.44                      | (25.26)                 | <b>254.34</b>                       |
| Cabell       | 835.57                              | 894.05                            | 58.48                   | -                         | (49.40)                 | <b>894.05</b>                       |
| Calhoun      | 74.95                               | 80.19                             | 5.24                    | -                         | (3.49)                  | <b>86.01</b>                        |
| Clay         | 137.35                              | 146.96                            | 9.61                    | -                         | (5.82)                  | <b>146.96</b>                       |
| Doddridge    | 86.48                               | 89.04                             | 2.56                    | 2.44                      | (11.36)                 | <b>89.54</b>                        |
| Fayette      | 448.04                              | 479.40                            | 31.36                   | -                         | (40.00)                 | <b>479.40</b>                       |
| Gilmer       | 62.94                               | 67.35                             | 4.41                    | 0.59                      | (12.78)                 | <b>62.12</b>                        |
| Grant        | 141.98                              | 147.67                            | 5.69                    | -                         | (6.84)                  | <b>152.46</b>                       |
| Greenbrier   | 365.82                              | 387.49                            | 21.67                   | -                         | (26.40)                 | <b>387.49</b>                       |
| Hampshire    | 255.04                              | 271.78                            | 16.74                   | -                         | -                       | <b>271.78</b>                       |
| Hancock      | 305.12                              | 320.78                            | 15.66                   | -                         | (9.88)                  | <b>320.78</b>                       |
| Hardy        | 155.11                              | 165.97                            | 10.86                   | -                         | (0.23)                  | <b>162.87</b>                       |
| Harrison     | 787.08                              | 833.98                            | 46.90                   | -                         | (31.13)                 | <b>837.23</b>                       |
| Jackson      | 347.28                              | 371.59                            | 24.31                   | -                         | (20.69)                 | <b>376.81</b>                       |
| Jefferson    | 554.71                              | 593.54                            | 38.83                   | -                         | (59.11)                 | <b>588.13</b>                       |
| Kanawha      | 1,939.36                            | 2,075.11                          | 135.75                  | -                         | (83.24)                 | <b>2,075.11</b>                     |
| Lewis        | 191.52                              | 200.47                            | 8.95                    | -                         | (17.09)                 | <b>197.61</b>                       |
| Lincoln      | 258.54                              | 269.44                            | 10.90                   | -                         | (9.51)                  | <b>269.44</b>                       |
| Logan        | 420.23                              | 449.65                            | 29.42                   | -                         | (28.53)                 | <b>449.65</b>                       |
| Marion       | 545.52                              | 583.71                            | 38.19                   | -                         | (53.74)                 | <b>583.71</b>                       |
| Marshall     | 342.74                              | 361.38                            | 18.64                   | -                         | (27.52)                 | <b>361.38</b>                       |
| Mason        | 309.08                              | 318.06                            | 8.98                    | -                         | (22.61)                 | <b>318.06</b>                       |
| McDowell     | 252.35                              | 270.01                            | 17.66                   | -                         | (15.99)                 | <b>270.01</b>                       |
| Mercer       | 626.91                              | 670.79                            | 43.88                   | -                         | (40.11)                 | <b>670.79</b>                       |
| Mineral      | 315.26                              | 337.26                            | 22.00                   | -                         | (12.11)                 | <b>337.26</b>                       |
| Mingo        | 311.79                              | 333.62                            | 21.83                   | -                         | (25.37)                 | <b>333.62</b>                       |
| Monongalia   | 700.94                              | 750.01                            | 49.07                   | -                         | (19.24)                 | <b>750.01</b>                       |
| Monroe       | 132.65                              | 141.94                            | 9.29                    | -                         | (12.70)                 | <b>141.94</b>                       |
| Morgan       | 176.40                              | 188.75                            | 12.35                   | -                         | (25.44)                 | <b>183.11</b>                       |
| Nicholas     | 286.39                              | 304.80                            | 18.41                   | -                         | (17.70)                 | <b>304.80</b>                       |
| Ohio         | 369.58                              | 389.82                            | 20.24                   | -                         | (13.85)                 | <b>389.82</b>                       |
| Pendleton    | 78.09                               | 82.12                             | 4.03                    | 0.97                      | (10.22)                 | <b>81.40</b>                        |
| Pleasants    | 95.15                               | 100.41                            | 5.26                    | -                         | (15.78)                 | <b>107.46</b>                       |
| Pocahontas   | 85.53                               | 89.04                             | 3.51                    | 1.49                      | (7.88)                  | <b>90.53</b>                        |
| Preston      | 327.03                              | 339.55                            | 12.52                   | -                         | (16.82)                 | <b>339.55</b>                       |
| Putnam       | 645.14                              | 690.30                            | 45.16                   | -                         | (14.03)                 | <b>690.30</b>                       |
| Raleigh      | 806.29                              | 862.73                            | 56.44                   | -                         | (47.77)                 | <b>862.73</b>                       |
| Randolph     | 307.62                              | 329.15                            | 21.53                   | -                         | (5.28)                  | <b>329.15</b>                       |
| Ritchie      | 112.89                              | 118.60                            | 5.71                    | -                         | (14.07)                 | <b>115.93</b>                       |
| Roane        | 175.06                              | 187.29                            | 12.23                   | -                         | -                       | <b>182.07</b>                       |
| Summers      | 101.85                              | 108.98                            | 7.13                    | -                         | (9.95)                  | <b>108.98</b>                       |
| Taylor       | 161.67                              | 172.98                            | 11.31                   | -                         | (2.74)                  | <b>171.67</b>                       |
| Tucker       | 75.65                               | 80.95                             | 5.30                    | -                         | (5.73)                  | <b>80.95</b>                        |
| Tyler        | 103.04                              | 109.95                            | 6.91                    | -                         | (9.94)                  | <b>108.44</b>                       |
| Upshur       | 271.81                              | 288.35                            | 16.54                   | -                         | (7.38)                  | <b>292.78</b>                       |
| Wayne        | 545.21                              | 571.40                            | 26.19                   | -                         | -                       | <b>571.40</b>                       |
| Webster      | 103.50                              | 110.75                            | 7.25                    | -                         | (7.25)                  | <b>110.75</b>                       |
| Wetzel       | 210.11                              | 218.00                            | 7.89                    | -                         | (17.28)                 | <b>215.13</b>                       |
| Wirt         | 62.55                               | 66.93                             | 4.38                    | 0.62                      | (9.88)                  | <b>67.55</b>                        |
| Wood         | 904.69                              | 968.02                            | 63.33                   | -                         | (39.98)                 | <b>968.02</b>                       |
| Wyoming      | 296.08                              | 310.82                            | 14.74                   | -                         | (23.63)                 | <b>310.82</b>                       |
| <b>State</b> | <b>19,280.06</b>                    | <b>20,503.87</b>                  | <b>1,223.81</b>         | <b>7.55</b>               | <b>(1,128.72)</b>       | <b>20,511.42</b>                    |