

**FINAL COMPUTATIONS (HB 4588)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC 18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1 Equity Allowance Professional Educators (WVC 18-9A-4)	Step 1 Total Allowance Professional Educators (WVC 18-9A-4)
Barbour	7,203,870	31,451	7,235,321	693,978	7,929,299
Berkeley	46,434,146	184,634	46,618,780	1,818,102	48,436,882
Boone	13,087,779	72,330	13,160,109	356,798	13,516,907
Braxton	6,773,437	40,169	6,813,606	654,384	7,467,990
Brooke	10,174,988	44,702	10,219,690	377,210	10,596,900
Cabell	35,919,053	133,954	36,053,007	1,825,123	37,878,130
Calhoun	3,659,789	19,012	3,678,801	338,655	4,017,456
Clay	5,809,367	14,714	5,824,081	506,715	6,330,796
Doddridge	3,714,682	16,746	3,731,428	216,577	3,948,005
Fayette	19,951,725	110,512	20,062,237	1,093,557	21,155,794
Gilmer	2,905,740	20,775	2,926,515	274,216	3,200,731
Grant	5,785,583	24,937	5,810,520	551,636	6,362,156
Greenbrier	15,079,032	61,761	15,140,793	1,072,520	16,213,313
Hampshire	10,228,212	42,737	10,270,949	974,070	11,245,019
Hancock	12,739,838	55,891	12,795,729	46,949	12,842,678
Hardy	6,696,375	24,317	6,720,692	644,478	7,365,170
Harrison	33,077,083	135,705	33,212,788	1,243,881	34,456,669
Jackson	14,990,439	63,665	15,054,104	563,572	15,617,676
Jefferson	22,253,481	86,316	22,339,797	940,158	23,279,955
Kanawha	81,154,305	383,294	81,537,599	1,953,511	83,491,110
Lewis	7,870,511	32,999	7,903,510	607,046	8,510,556
Lincoln	10,485,569	47,419	10,532,988	795,831	11,328,819
Logan	18,761,442	97,011	18,858,453	1,117,676	19,976,129
Marion	23,920,959	96,196	24,017,155	830,553	24,847,708
Marshall	14,700,420	59,948	14,760,368	1,116	14,761,484
Mason	12,238,722	54,600	12,293,322	556,239	12,849,561
McDowell	10,869,634	61,940	10,931,574	694,262	11,625,836
Mercer	27,738,892	117,461	27,856,353	1,646,133	29,502,486
Mineral	13,376,080	65,787	13,441,867	812,256	14,254,123
Mingo	13,517,693	76,708	13,594,401	834,953	14,429,354
Monongalia	29,753,981	105,966	29,859,947	1,247,983	31,107,930
Monroe	5,406,446	20,101	5,426,547	515,345	5,941,892
Morgan	6,905,469	37,418	6,942,887	309,397	7,252,284
Nicholas	12,048,144	56,631	12,104,775	866,651	12,971,426
Ohio	15,326,859	63,411	15,390,270	153,044	15,543,314
Pendleton	3,931,239	13,763	3,945,002	381,327	4,326,329
Pleasants	4,535,478	25,867	4,561,345	38,007	4,599,352
Pocahontas	4,000,196	17,505	4,017,701	383,198	4,400,899
Preston	13,296,175	57,513	13,353,688	1,280,902	14,634,590
Putnam	27,157,574	105,282	27,262,856	213,066	27,475,922
Raleigh	35,121,841	144,107	35,265,948	1,652,984	36,918,932
Randolph	13,452,191	62,135	13,514,326	1,305,118	14,819,444
Ritchie	4,542,689	29,353	4,572,042	444,727	5,016,769
Roane	7,135,269	29,617	7,164,886	662,480	7,827,366
Summers	4,420,233	18,523	4,438,756	423,838	4,862,594
Taylor	7,231,507	22,544	7,254,051	582,643	7,836,694
Tucker	3,717,733	15,221	3,732,954	357,446	4,090,400
Tyler	4,330,774	18,489	4,349,263	278,416	4,627,679
Upshur	11,564,420	51,395	11,615,815	1,114,222	12,730,037
Wayne	21,598,275	96,344	21,694,619	1,319,466	23,014,085
Webster	4,441,559	21,926	4,463,485	426,566	4,890,051
Wetzel	8,803,866	40,810	8,844,676	490,704	9,335,380
Wirt	2,821,354	10,105	2,831,459	171,011	3,002,470
Wood	39,421,580	151,828	39,573,408	1,522,063	41,095,471
Wyoming	12,394,113	64,279	12,458,392	745,833	13,204,225
<b>State</b>	<b>814,477,811</b>	<b>3,557,824</b>	<b>818,035,635</b>	<b>40,928,592</b>	<b>858,964,227</b>

**FINAL COMPUTATIONS (HB 4588)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC 18-9A-5)	Step 2 Equity Allowance Service Personnel (WVC 18-9A-5)	Step 2 Total Allowance Service Personnel (WVC 18-9A-5)
Barbour	2,473,075	129,172	2,602,247
Berkeley	15,470,907	287,614	15,758,521
Boone	4,527,771	67,800	4,595,571
Braxton	2,263,210	120,226	2,383,436
Brooke	3,372,415	134,551	3,506,966
Cabell	12,161,827	357,551	12,519,378
Calhoun	1,255,148	60,233	1,315,381
Clay	1,977,853	105,195	2,083,048
Doddridge	1,286,803	15,232	1,302,035
Fayette	6,532,883	75,594	6,608,477
Gilmer	1,053,071	55,181	1,108,252
Grant	2,019,950	105,606	2,125,556
Greenbrier	4,987,468	169,679	5,157,147
Hampshire	3,501,722	190,530	3,692,252
Hancock	4,227,953	2,763	4,230,716
Hardy	2,202,758	120,872	2,323,630
Harrison	10,759,171	-	10,759,171
Jackson	5,127,849	95,292	5,223,141
Jefferson	7,493,131	330,548	7,823,679
Kanawha	26,973,343	911,593	27,884,936
Lewis	2,617,133	90,609	2,707,742
Lincoln	3,647,303	146,609	3,793,912
Logan	6,360,238	297,135	6,657,373
Marion	7,585,873	-	7,585,873
Marshall	4,553,237	6,278	4,559,515
Mason	4,175,315	138,808	4,314,123
McDowell	3,829,947	49,778	3,879,725
Mercer	9,277,118	229,829	9,506,947
Mineral	4,435,196	209,849	4,645,045
Mingo	4,527,108	177,391	4,704,499
Monongalia	9,800,925	322,092	10,123,017
Monroe	1,861,695	101,569	1,963,264
Morgan	2,562,599	77,518	2,640,117
Nicholas	3,946,965	184,376	4,131,341
Ohio	5,072,219	101,209	5,173,428
Pendleton	1,364,261	69,981	1,434,242
Pleasants	1,379,449	-	1,379,449
Pocahontas	1,491,000	73,625	1,564,625
Preston	4,481,973	236,185	4,718,158
Putnam	8,687,034	-	8,687,034
Raleigh	11,805,011	217,146	12,022,157
Randolph	4,372,015	232,726	4,604,741
Ritchie	1,558,078	82,563	1,640,641
Roane	2,436,810	131,114	2,567,924
Summers	1,525,997	80,489	1,606,486
Taylor	2,362,235	102,293	2,464,528
Tucker	1,317,295	66,706	1,384,001
Tyler	1,411,992	43,195	1,455,187
Upshur	3,732,585	199,049	3,931,634
Wayne	7,145,680	188,595	7,334,275
Webster	1,565,856	80,619	1,646,475
Wetzel	2,859,851	102,848	2,962,699
Wirt	1,038,754	7,165	1,045,919
Wood	13,026,154	520,045	13,546,199
Wyoming	4,087,556	178,634	4,266,190
<b>State</b>	<b>271,570,765</b>	<b>8,081,260</b>	<b>279,652,025</b>

**FINAL COMPUTATIONS (HB 4588)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

County	Step 3 Allowance for Fixed Charges 8.86% (WVC 18-9A-6)	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC 18-9A-7)	Step 4 Allowance for Bus Replacement (WVC 18-9A-7)	Step 4 Allowance for Additional Buses (WVC 18-9A-7)	Step 4 Total Allowance for Transportation (WVC 18-9A-7)
Barbour	962,956	533,377	218,750	-	752,127
Berkeley	5,899,525	4,043,476	1,012,400	304,411	5,360,287
Boone	1,642,197	993,918	340,487	73,300	1,407,705
Braxton	893,192	495,084	207,635	-	702,719
Brooke	1,282,903	642,541	158,857	-	801,398
Cabell	4,593,891	1,722,397	685,392	270,900	2,678,689
Calhoun	485,688	353,113	111,942	-	465,055
Clay	762,274	797,120	221,076	-	1,018,196
Doddridge	477,081	418,419	138,052	-	556,471
Fayette	2,538,752	1,316,927	477,506	-	1,794,433
Gilmer	395,033	186,624	85,429	-	272,053
Grant	769,742	313,631	167,329	-	480,960
Greenbrier	1,969,563	865,730	447,696	-	1,313,426
Hampshire	1,366,879	783,600	358,202	-	1,141,802
Hancock	1,553,860	837,735	245,393	-	1,083,128
Hardy	883,904	454,656	202,154	-	656,810
Harrison	4,128,502	1,310,933	630,382	-	1,941,315
Jackson	1,910,493	765,379	352,067	53,476	1,170,922
Jefferson	2,846,624	1,407,362	549,882	180,600	2,137,844
Kanawha	10,327,547	3,479,636	1,104,286	76,600	4,660,522
Lewis	1,022,924	508,409	247,355	-	755,764
Lincoln	1,372,255	907,426	307,175	165,261	1,379,862
Logan	2,413,458	1,130,249	438,596	76,600	1,645,445
Marion	2,964,746	1,315,213	526,192	76,600	1,918,005
Marshall	1,775,822	840,319	388,226	-	1,228,545
Mason	1,554,713	799,240	369,189	-	1,168,429
McDowell	1,423,991	941,478	346,748	-	1,288,226
Mercer	3,550,531	1,078,911	506,214	84,350	1,669,475
Mineral	1,736,721	1,113,108	369,569	-	1,482,677
Mingo	1,738,467	807,137	339,984	237,550	1,384,671
Monongalia	3,769,512	2,060,547	632,198	74,611	2,767,356
Monroe	718,332	331,534	217,458	-	548,992
Morgan	900,124	446,130	195,817	-	641,947
Nicholas	1,559,371	1,069,749	382,901	-	1,452,650
Ohio	1,893,421	842,051	293,217	-	1,135,268
Pendleton	521,896	307,100	129,251	-	436,351
Pleasants	546,180	226,635	103,091	-	329,726
Pocahontas	547,608	341,769	139,234	-	481,003
Preston	1,758,076	925,851	429,546	-	1,355,397
Putnam	3,306,774	1,447,743	534,628	138,286	2,120,657
Raleigh	4,499,667	2,230,013	814,868	168,700	3,213,581
Randolph	1,787,234	832,427	424,721	-	1,257,148
Ritchie	601,413	395,856	137,559	-	533,415
Roane	941,866	607,684	271,006	76,600	955,290
Summers	598,264	250,205	165,706	-	415,911
Taylor	940,747	371,748	198,236	-	569,984
Tucker	496,074	328,538	105,283	-	433,821
Tyler	555,694	373,408	167,539	-	540,947
Upshur	1,524,125	794,197	316,451	-	1,110,648
Wayne	2,751,112	1,858,376	551,142	90,300	2,499,818
Webster	596,063	418,695	129,944	-	548,639
Wetzel	1,119,308	558,885	183,525	-	742,410
Wirt	372,533	187,570	88,031	-	275,601
Wood	5,004,689	2,142,667	610,919	-	2,753,586
Wyoming	1,575,958	765,022	288,460	-	1,053,482
<b>State</b>	<b>104,130,275</b>	<b>51,277,548</b>	<b>19,064,896</b>	<b>2,148,145</b>	<b>72,490,589</b>

**FINAL COMPUTATIONS (HB 4588)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

County	Step 5 Basic Allowances for Professional Student Support Personnel (WVC 18-9A-8)	Step 5 Equity Allowances for Professional Student Support Personnel (WVC 18-9A-8)	Step 5 Total Allowance For Professional Student Support Personnel (WVC 18-9A-8)
Barbour	307,188	29,841	337,029
Berkeley	2,289,630	101,025	2,390,655
Boone	412,767	9,709	422,476
Braxton	209,641	20,106	229,747
Brooke	363,425	12,429	375,854
Cabell	1,383,758	68,521	1,452,279
Calhoun	136,118	12,856	148,974
Clay	174,004	15,701	189,705
Doddridge	128,925	5,702	134,627
Fayette	841,139	48,677	889,816
Gilmer	136,274	13,359	149,633
Grant	183,048	17,078	200,126
Greenbrier	801,003	58,363	859,366
Hampshire	447,358	42,894	490,252
Hancock	464,168	366	464,534
Hardy	263,096	24,450	287,546
Harrison	1,329,693	51,556	1,381,249
Jackson	697,519	24,791	722,310
Jefferson	980,958	44,352	1,025,310
Kanawha	5,057,539	130,150	5,187,689
Lewis	303,857	23,258	327,115
Lincoln	340,332	25,143	365,475
Logan	578,503	27,929	606,432
Marion	994,199	34,365	1,028,564
Marshall	722,125	15	722,140
Mason	371,178	12,689	383,867
McDowell	533,076	33,492	566,568
Mercer	1,010,790	53,486	1,064,276
Mineral	660,760	41,894	702,654
Mingo	460,634	27,034	487,668
Monongalia	1,259,497	54,838	1,314,335
Monroe	185,673	16,759	202,432
Morgan	256,705	10,302	267,007
Nicholas	464,169	33,184	497,353
Ohio	649,809	3,894	653,703
Pendleton	118,179	11,724	129,903
Pleasants	185,518	245	185,763
Pocahontas	196,396	18,757	215,153
Preston	446,996	43,105	490,101
Putnam	1,152,817	6,737	1,159,554
Raleigh	1,750,004	95,215	1,845,219
Randolph	680,521	67,231	747,752
Ritchie	118,820	11,724	130,544
Roane	216,364	18,889	235,253
Summers	258,178	25,152	283,330
Taylor	293,706	22,983	316,689
Tucker	114,209	10,416	124,625
Tyler	178,721	10,356	189,077
Upshur	492,800	47,845	540,645
Wayne	665,231	37,333	702,564
Webster	174,888	16,154	191,042
Wetzel	317,653	17,541	335,194
Wirt	146,639	9,635	156,274
Wood	1,774,194	70,465	1,844,659
Wyoming	301,561	15,421	316,982
State	34,981,953	1,687,136	36,669,089

**FINAL COMPUTATIONS (HB 4588)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

County	Step 6a	Step 6b	Step 6c	Step 6d	Step 6
	Allowance for Other Current Expense (WVC 18-9A-9(1))	Allowance for Prof. Pers Substitute Costs (WVC 18-9A-9(2))	Allowance for Service Personnel Substitute Costs (WVC 18-9A-9(3))	Allowance for Faculty Senates (WVC 18-9A-9(4))	Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC 18-9A-9)
Barbour	1,060,236	196,799	62,678	35,000	1,354,713
Berkeley	7,094,763	1,369,578	420,232	250,900	9,135,473
Boone	1,939,689	364,992	116,410	73,700	2,494,791
Braxton	954,476	180,717	58,337	33,650	1,227,180
Brooke	1,454,112	268,034	83,423	51,920	1,857,489
Cabell	5,153,293	988,314	306,950	178,090	6,626,647
Calhoun	475,708	103,315	32,010	16,300	627,333
Clay	830,122	159,207	51,044	28,240	1,068,613
Doddridge	506,466	100,950	32,576	18,800	658,792
Fayette	2,837,298	538,645	168,730	96,400	3,641,073
Gilmer	395,005	79,735	26,705	13,580	515,025
Grant	830,542	162,185	51,243	29,900	1,073,870
Greenbrier	2,195,210	416,808	130,597	77,820	2,820,435
Hampshire	1,543,319	292,638	92,450	51,246	1,979,653
Hancock	1,779,436	339,111	105,679	60,200	2,284,426
Hardy	968,889	182,174	58,650	30,700	1,240,413
Harrison	4,666,677	891,430	275,943	162,922	5,996,972
Jackson	2,100,831	410,462	126,605	74,400	2,712,298
Jefferson	3,516,886	657,788	204,533	116,948	4,496,155
Kanawha	11,751,153	2,260,765	688,917	404,420	15,105,255
Lewis	1,129,607	210,495	67,414	39,840	1,447,356
Lincoln	1,459,075	284,781	90,900	51,900	1,886,656
Logan	2,690,090	514,231	161,761	87,686	3,453,768
Marion	3,485,318	642,023	198,839	120,640	4,446,820
Marshall	2,072,713	388,498	120,707	72,680	2,654,598
Mason	1,779,511	335,605	106,836	63,564	2,285,516
McDowell	1,538,240	295,130	92,589	52,800	1,978,759
Mercer	3,936,902	751,674	233,177	133,240	5,054,993
Mineral	1,923,887	362,658	112,774	64,924	2,464,243
Mingo	1,873,617	369,765	116,454	66,248	2,426,084
Monongalia	4,329,746	817,946	253,122	145,350	5,546,164
Monroe	810,798	154,117	49,284	28,500	1,042,699
Morgan	1,138,353	207,306	66,119	37,460	1,449,238
Nicholas	1,722,493	324,549	102,884	60,700	2,210,626
Ohio	2,225,020	414,337	128,304	75,134	2,842,795
Pendleton	473,078	103,843	33,957	17,024	627,902
Pleasants	571,824	117,856	35,524	22,448	747,652
Pocahontas	492,379	112,491	35,725	18,296	658,891
Preston	1,914,677	359,649	114,603	67,184	2,456,113
Putnam	3,869,650	738,411	228,215	132,900	4,969,176
Raleigh	5,047,919	971,313	302,925	171,300	6,493,457
Randolph	1,839,848	355,277	112,925	62,100	2,370,150
Ritchie	662,006	121,604	40,062	23,800	847,472
Roane	1,060,766	194,941	63,147	34,314	1,353,168
Summers	644,390	123,589	39,055	22,094	829,128
Taylor	1,033,306	190,717	59,834	33,082	1,316,939
Tucker	479,788	100,749	32,367	16,034	628,938
Tyler	633,826	115,891	36,847	22,326	808,890
Upshur	1,606,037	312,215	96,584	55,512	2,070,348
Wayne	3,214,605	606,405	191,342	107,380	4,119,732
Webster	639,384	122,755	39,119	22,150	823,408
Wetzel	1,245,363	227,380	72,848	43,282	1,588,873
Wirt	409,038	83,896	26,656	14,686	534,276
Wood	5,671,094	1,067,627	329,762	189,000	7,257,483
Wyoming	1,850,074	327,466	104,928	62,350	2,344,818
<b>State</b>	<b>117,528,533</b>	<b>22,390,837</b>	<b>6,991,301</b>	<b>4,043,064</b>	<b>150,953,735</b>

**FINAL COMPUTATIONS (HB 4588)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

County	Step 7a Allowance for Improvement of Instructional Programs (WVC 18-9A-10(1))	Step 7b Allowance for 21st Century Technology Systems (WVC 18-9A-10(2))	Step 7c Allowance For Advanced Placement Programs (WVC 18-9A-10(3))	Step 7 Total Allow for Improvement of Instructional Programs (WVC 18-9A-10)
Barbour	411,024	37,222	2,297	450,543
Berkeley	1,896,691	254,309	18,544	2,169,544
Boone	627,541	68,956	7,221	703,718
Braxton	384,987	34,118	4,103	423,208
Brooke	507,994	50,685	3,939	562,618
Cabell	1,418,712	186,491	18,585	1,623,788
Calhoun	267,117	16,842	903	284,862
Clay	354,372	30,236	1,272	385,880
Doddridge	274,689	17,745	1,559	293,993
Fayette	848,527	101,226	8,082	957,835
Gilmer	247,248	14,056	1,190	262,494
Grant	354,475	29,543	1,764	385,782
Greenbrier	690,448	77,360	5,621	773,429
Hampshire	529,957	54,763	4,759	589,479
Hancock	588,087	64,207	6,400	658,694
Hardy	388,535	34,577	3,569	426,681
Harrison	1,298,910	167,276	12,964	1,479,150
Jackson	667,213	75,507	9,026	751,746
Jefferson	1,015,838	124,759	7,877	1,148,474
Kanawha	3,043,068	418,559	47,754	3,509,381
Lewis	428,103	40,106	2,749	470,958
Lincoln	509,216	53,845	2,174	565,235
Logan	812,285	97,045	10,380	919,710
Marion	1,008,066	120,807	16,287	1,145,160
Marshall	660,290	72,416	12,185	744,891
Mason	588,106	63,285	8,492	659,883
McDowell	528,706	54,845	3,323	586,874
Mercer	1,119,243	141,669	11,980	1,272,892
Mineral	623,650	67,656	7,303	698,609
Mingo	611,274	69,864	8,205	689,343
Monongalia	1,215,959	153,787	22,605	1,392,351
Monroe	349,614	28,823	4,349	382,786
Morgan	430,256	40,175	2,913	473,344
Nicholas	574,068	60,944	4,226	639,238
Ohio	697,788	77,952	9,436	785,176
Pendleton	266,469	16,427	1,026	283,922
Pleasants	290,780	20,088	1,969	312,837
Pocahontas	271,221	17,733	2,954	291,908
Preston	621,383	67,886	7,057	696,326
Putnam	1,102,686	138,655	17,477	1,258,818
Raleigh	1,392,769	181,734	15,426	1,589,929
Randolph	602,960	66,044	7,426	676,430
Ritchie	312,982	23,673	2,010	338,665
Roane	411,155	37,847	2,790	451,792
Summers	308,645	22,841	738	332,224
Taylor	404,394	36,047	2,297	442,738
Tucker	268,121	16,819	2,708	287,648
Tyler	306,045	21,966	1,477	329,488
Upshur	545,397	57,673	8,739	611,809
Wayne	941,418	114,792	7,631	1,063,841
Webster	307,413	22,878	2,585	332,876
Wetzel	456,601	43,417	3,651	503,669
Wirt	250,703	14,193	3,159	268,055
Wood	1,546,192	200,351	23,057	1,769,600
Wyoming	605,480	62,152	3,610	671,242
<b>State</b>	<b>37,184,871</b>	<b>4,184,872</b>	<b>411,823</b>	<b>41,781,566</b>

**FINAL COMPUTATIONS (HB 4588)  
PUBLIC SCHOOL SUPPORT PROGRAM  
FOR THE 2009-10 YEAR**

County	Step 8 Total Basic Program Allowance (WVC 18-9A-12)	Step 9 Local Share (WVC 18-9A-11)	Step 10 Basic State Aid Allowance for County Boards (WVC 18-9A-12)
Barbour	14,388,914	2,037,442	12,351,472
Berkeley	89,150,887	23,006,411	66,144,476
Boone	24,783,365	9,345,987	15,437,378
Braxton	13,327,472	2,564,053	10,763,419
Brooke	18,984,128	4,195,212	14,788,916
Cabell	67,372,802	15,318,848	52,053,954
Calhoun	7,344,749	1,227,231	6,117,518
Clay	11,838,512	1,757,175	10,081,337
Doddridge	7,371,004	2,301,573	5,069,431
Fayette	37,586,180	6,327,341	31,258,839
Gilmer	5,903,221	1,845,108	4,058,113
Grant	11,398,192	4,366,878	7,031,314
Greenbrier	29,106,679	6,602,958	22,503,721
Hampshire	20,505,336	6,332,017	14,173,319
Hancock	23,118,036	4,994,321	18,123,715
Hardy	13,184,154	4,115,773	9,068,381
Harrison	60,143,028	15,366,767	44,776,261
Jackson	28,108,586	6,058,605	22,049,981
Jefferson	42,758,041	16,957,462	25,800,579
Kanawha	150,166,440	43,561,547	106,604,893
Lewis	15,242,415	5,034,422	10,207,993
Lincoln	20,692,214	2,730,562	17,961,652
Logan	35,672,315	7,722,823	27,949,492
Marion	43,936,876	10,551,353	33,385,523
Marshall	26,446,995	9,185,486	17,261,509
Mason	23,216,092	5,721,414	17,494,678
McDowell	21,349,979	5,945,580	15,404,399
Mercer	51,621,600	7,746,394	43,875,206
Mineral	25,984,072	3,903,340	22,080,732
Mingo	25,860,086	6,312,098	19,547,988
Monongalia	56,020,665	18,311,468	37,709,197
Monroe	10,800,397	1,595,084	9,205,313
Morgan	13,624,061	4,584,602	9,039,459
Nicholas	23,462,005	4,622,725	18,839,280
Ohio	28,027,105	6,849,161	21,177,944
Pendleton	7,760,545	1,670,263	6,090,282
Pleasants	8,100,959	3,446,349	4,654,610
Pocahontas	8,160,087	3,821,509	4,338,578
Preston	26,108,761	5,607,466	20,501,295
Putnam	48,977,935	11,809,348	37,168,587
Raleigh	66,582,942	12,833,556	53,749,386
Randolph	26,262,899	4,965,408	21,297,491
Ritchie	9,108,919	2,500,350	6,608,569
Roane	14,332,659	2,008,887	12,323,772
Summers	8,927,937	1,802,342	7,125,595
Taylor	13,888,319	2,628,161	11,260,158
Tucker	7,445,507	2,748,265	4,697,242
Tyler	8,506,962	1,970,009	6,536,953
Upshur	22,519,246	4,539,239	17,980,007
Wayne	41,485,427	5,548,873	35,936,554
Webster	9,028,554	1,603,239	7,425,315
Wetzel	16,587,533	3,379,062	13,208,471
Wirt	5,655,128	592,481	5,062,647
Wood	73,271,687	14,997,793	58,273,894
Wyoming	23,432,897	5,875,953	17,556,944
<b>State</b>	<b>1,544,641,506</b>	<b>373,447,774</b>	<b>1,171,193,732</b>

**FINAL COMPUTATIONS (HB 4588)  
PUBLIC SCHOOL SUPPORT PROGRAM  
ENROLLMENT INFORMATION  
FOR THE 2009-10 YEAR**

County	2008-09 2nd Month Headcount Enrollment	FTE Adjust- ments	FTE Enrollment (FTE Basis)	Certified Adults	Net Enr Prior To < 1,400 Adjustment	Adjustments For Net Enrollments < 1,400	Net Enrollment With Total Adjustments
Barbour	2,496	(2.36)	2,493.64	0.50	2,494.14	-	2,494.14
Berkeley	17,214	(177.41)	17,036.59	3.75	17,040.34	-	17,040.34
Boone	4,622	(2.00)	4,620.00	0.50	4,620.50	-	4,620.50
Braxton	2,289	(2.88)	2,286.12	-	2,286.12	-	2,286.12
Brooke	3,423	(26.80)	3,396.20	-	3,396.20	-	3,396.20
Cabell	12,522	(28.90)	12,493.10	3.00	12,496.10	-	12,496.10
Calhoun	1,126	(6.20)	1,119.80	8.75	1,128.55	94.06	1,222.61
Clay	2,026	-	2,026.00	-	2,026.00	-	2,026.00
Doddridge	1,206	(19.60)	1,186.40	2.62	1,189.02	102.07	1,291.09
Fayette	6,810	(32.60)	6,777.40	5.40	6,782.80	-	6,782.80
Gilmer	941	-	941.00	0.82	941.82	136.54	1,078.36
Grant	1,975	-	1,975.00	4.55	1,979.55	-	1,979.55
Greenbrier	5,248	(64.40)	5,183.60	-	5,183.60	-	5,183.60
Hampshire	3,727	(57.50)	3,669.50	-	3,669.50	-	3,669.50
Hancock	4,327	(30.50)	4,296.50	5.75	4,302.25	-	4,302.25
Hardy	2,353	(38.30)	2,314.70	2.15	2,316.85	-	2,316.85
Harrison	11,192	(18.50)	11,173.50	35.05	11,208.55	-	11,208.55
Jackson	5,067	(9.60)	5,057.40	2.05	5,059.45	-	5,059.45
Jefferson	8,398	(38.31)	8,359.69	-	8,359.69	-	8,359.69
Kanawha	28,465	(418.83)	28,046.17	-	28,046.17	-	28,046.17
Lewis	2,686	-	2,686.00	1.33	2,687.33	-	2,687.33
Lincoln	3,606	(3.80)	3,602.20	5.75	3,607.95	-	3,607.95
Logan	6,506	(6.80)	6,499.20	3.45	6,502.65	-	6,502.65
Marion	8,122	(39.40)	8,082.60	12.25	8,094.85	-	8,094.85
Marshall	4,886	(33.66)	4,852.34	-	4,852.34	-	4,852.34
Mason	4,299	(58.50)	4,240.50	-	4,240.50	-	4,240.50
McDowell	3,675	-	3,675.00	-	3,675.00	-	3,675.00
Mercer	9,538	(59.78)	9,478.23	14.52	9,492.75	-	9,492.75
Mineral	4,551	(18.85)	4,532.15	1.25	4,533.40	-	4,533.40
Mingo	4,688	(7.50)	4,680.50	0.85	4,681.35	-	4,681.35
Monongalia	10,294	(12.78)	10,281.22	23.50	10,304.72	-	10,304.72
Monroe	1,955	(23.65)	1,931.35	-	1,931.35	-	1,931.35
Morgan	2,692	-	2,692.00	-	2,692.00	-	2,692.00
Nicholas	4,083	(3.62)	4,079.38	4.25	4,083.63	-	4,083.63
Ohio	5,279	(55.70)	5,223.30	-	5,223.30	-	5,223.30
Pendleton	1,101	(1.80)	1,099.20	1.50	1,100.70	240.10	1,340.80
Pleasants	1,346	-	1,346.00	-	1,346.00	37.86	1,383.86
Pocahontas	1,209	(20.80)	1,188.20	-	1,188.20	211.80	1,400.00
Preston	4,559	(11.20)	4,547.80	1.00	4,548.80	-	4,548.80
Putnam	9,341	(83.75)	9,257.25	33.50	9,290.75	-	9,290.75
Raleigh	12,316	(153.70)	12,162.30	15.05	12,177.35	-	12,177.35
Randolph	4,425	(0.40)	4,424.60	0.75	4,425.35	-	4,425.35
Ritchie	1,589	(3.50)	1,585.50	0.75	1,586.25	-	1,586.25
Roane	2,538	(4.20)	2,533.80	2.19	2,535.99	-	2,535.99
Summers	1,532	(1.50)	1,530.50	-	1,530.50	-	1,530.50
Taylor	2,426	(16.55)	2,409.45	5.90	2,415.35	-	2,415.35
Tucker	1,127	-	1,127.00	-	1,127.00	141.42	1,268.42
Tyler	1,479	(8.90)	1,470.10	1.75	1,471.85	-	1,471.85
Upshur	3,862	(3.60)	3,858.40	6.08	3,864.48	-	3,864.48
Wayne	7,726	(34.20)	7,691.80	-	7,691.80	-	7,691.80
Webster	1,550	(17.00)	1,533.00	-	1,533.00	-	1,533.00
Wetzel	2,920	(14.00)	2,906.00	3.25	2,909.25	-	2,909.25
Wirt	954	(3.00)	951.00	-	951.00	93.59	1,044.59
Wood	13,481	(56.20)	13,424.80	-	13,424.80	-	13,424.80
Wyoming	4,140	(7.80)	4,132.20	32.50	4,164.70	-	4,164.70
<b>State</b>	<b>281,908</b>	<b>(1,740.83)</b>	<b>280,167.17</b>	<b>246.26</b>	<b>280,413.43</b>	<b>1,057.44</b>	<b>281,470.87</b>



**FINAL COMPUTATIONS (HB 4588)  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATORS DATA  
FOR THE 2009-10 YEAR**

County	2008-09 State Aid Eligible PE Employed	Student Population Density	NE Limits			Number Employed In Excess Of Limits	Number PE Funded Per Limits (Not Limited To Employed)	Proration Multi-County Vocational Centers	Number PE Chargeable
			72.60 - S	72.45 - L	72.30 - M				
			72.15 - H						
Barbour	181.60	Low	179.13		(2.47)	179.13	1.57	180.70	
Berkeley	1,269.00	High	1,240.51		(28.49)	1,240.51	(11.05)	1,229.46	
Boone	379.75	Low	334.76		(44.99)	334.76	-	334.76	
Braxton	177.59	Sparse	165.97		(11.62)	165.97	-	165.97	
Brooke	269.90	High	245.04		(24.86)	245.04	-	245.04	
Cabell	909.95	High	901.59		(8.36)	901.59	-	901.59	
Calhoun	87.50	Sparse	94.58		7.08	94.58	(5.82)	88.76	
Clay	147.78	Low	146.78		(1.00)	146.78	-	146.78	
Doddridge	96.90	Sparse	91.79		(5.11)	91.79	1.94	93.73	
Fayette	500.40	Medium	490.40		(10.00)	490.40	-	490.40	
Gilmer	71.90	Sparse	72.47		0.57	72.47	5.82	78.29	
Grant	154.30	Sparse	148.51		(5.79)	148.51	(4.79)	143.72	
Greenbrier	393.89	Low	375.55		(18.34)	375.55	-	375.55	
Hampshire	260.78	Low	265.86		5.08	265.86	-	265.86	
Hancock	319.66	High	310.41		(9.25)	310.41	-	310.41	
Hardy	156.60	Sparse	165.10		8.50	165.10	3.10	168.20	
Harrison	835.36	High	811.95		(23.41)	811.95	(3.25)	808.70	
Jackson	379.50	Medium	371.02		(8.48)	371.02	(5.22)	365.80	
Jefferson	620.24	High	597.74		(22.50)	597.74	5.41	603.15	
Kanawha	2,045.25	High	2,023.53		(21.72)	2,023.53	-	2,023.53	
Lewis	205.70	Low	191.84		(13.86)	191.84	2.86	194.70	
Lincoln	269.45	Low	261.40		(8.05)	261.40	-	261.40	
Logan	463.17	Medium	470.14		6.97	470.14	-	470.14	
Marion	612.45	High	584.04		(28.41)	584.04	-	584.04	
Marshall	371.50	Medium	350.82		(20.68)	350.82	-	350.82	
Mason	324.85	Low	307.22		(17.63)	307.22	-	307.22	
McDowell	273.00	Low	266.25		(6.75)	266.25	-	266.25	
Mercer	682.20	High	684.90		2.70	684.90	-	684.90	
Mineral	333.50	Medium	327.76		(5.74)	327.76	-	327.76	
Mingo	348.74	Medium	338.46		(10.28)	338.46	-	338.46	
Monongalia	738.50	High	743.49		4.99	743.49	-	743.49	
Monroe	147.64	Sparse	140.22		(7.42)	140.22	-	140.22	
Morgan	200.80	Medium	188.99		(11.81)	188.99	5.64	194.63	
Nicholas	310.50	Low	295.86		(14.64)	295.86	-	295.86	
Ohio	388.00	High	376.86		(11.14)	376.86	-	376.86	
Pendleton	89.12	Sparse	95.65		6.53	95.65	1.69	97.34	
Pleasants	119.24	Medium	107.10		(12.14)	107.10	(7.05)	100.05	
Pocahontas	93.91	Sparse	101.64		7.73	101.64	-	101.64	
Preston	345.12	Low	329.56		(15.56)	329.56	-	329.56	
Putnam	674.83	High	670.33		(4.50)	670.33	-	670.33	
Raleigh	875.50	Medium	880.42		4.92	880.42	-	880.42	
Randolph	319.43	Sparse	321.28		1.85	321.28	-	321.28	
Ritchie	127.00	Sparse	112.49		(14.51)	112.49	2.67	115.16	
Roane	176.57	Low	178.51		1.94	178.51	5.22	183.73	
Summers	112.93	Sparse	111.11		(1.82)	111.11	-	111.11	
Taylor	167.41	Medium	173.32		5.91	173.32	1.31	174.63	
Tucker	83.68	Sparse	92.09		8.41	92.09	-	92.09	
Tyler	114.38	Low	105.13		(9.25)	105.13	1.51	106.64	
Upshur	289.16	Medium	283.83		(5.33)	283.83	(4.43)	279.40	
Wayne	554.40	Medium	556.12		1.72	556.12	-	556.12	
Webster	113.00	Sparse	111.30		(1.70)	111.30	-	111.30	
Wetzel	225.41	Low	207.91		(17.50)	207.91	2.87	210.78	
Wirt	73.93	Sparse	75.84		1.91	75.84	-	75.84	
Wood	963.00	High	968.60		5.60	968.60	-	968.60	
Wyoming	325.45	Low	301.73		(23.72)	301.73	-	301.73	
<b>State</b>	<b>20,771.32</b>	<b>-</b>	<b>20,344.90</b>		<b>(426.42)</b>	<b>20,344.90</b>	<b>-</b>	<b>20,344.90</b>	

**FINAL COMPUTATIONS (HB 4588)  
PUBLIC SCHOOL SUPPORT PROGRAM  
SERVICE PERSONNEL DATA  
FOR THE 2009-10 YEAR**

County	2008-09 State Aid Eligible SP Employed	Student Population Density	NE Limits		Number Employed In Excess Of Limits	Number Serv Pers Funded	Proration Multi-County Vocational Centers	Number Service Pers Chargeable
			45.730 - S	45.150 - L				
Barbour	116.397	Low	112.324		(4.073)	<b>112.324</b>	0.286	112.610
Berkeley	886.321	High	753.089		(133.232)	<b>753.089</b>	(2.973)	750.116
Boone	238.363	Low	208.616		(29.747)	<b>208.616</b>	-	208.616
Braxton	119.323	Sparse	104.544		(14.779)	<b>104.544</b>	-	104.544
Brooke	179.142	High	149.501		(29.641)	<b>149.501</b>	-	149.501
Cabell	557.255	High	550.078		(7.177)	<b>550.078</b>	-	550.078
Calhoun	56.200	Sparse	57.365		1.165	<b>57.365</b>	(1.455)	55.910
Clay	110.330	Low	91.474		(18.856)	<b>91.474</b>	-	91.474
Doddridge	72.192	Sparse	58.379		(13.813)	<b>58.379</b>	0.663	59.042
Fayette	351.886	Medium	302.377		(49.509)	<b>302.377</b>	-	302.377
Gilmer	47.338	Sparse	47.858		0.520	<b>47.858</b>	1.455	49.313
Grant	94.100	Sparse	91.831		(2.269)	<b>91.831</b>	(1.306)	90.525
Greenbrier	281.295	Low	234.040		(47.255)	<b>234.040</b>	-	234.040
Hampshire	191.385	Low	165.678		(25.707)	<b>165.678</b>	-	165.678
Hancock	205.770	High	189.385		(16.385)	<b>189.385</b>	-	189.385
Hardy	107.875	Sparse	105.106		(2.769)	<b>105.106</b>	0.844	105.950
Harrison	518.255	High	494.512		(23.743)	<b>494.512</b>	(1.112)	493.400
Jackson	237.697	Medium	226.886		(10.811)	<b>226.886</b>	(1.336)	225.550
Jefferson	467.585	High	366.539		(101.046)	<b>366.539</b>	1.455	367.994
Kanawha	1,377.985	High	1,234.592		(143.393)	<b>1,234.592</b>	-	1,234.592
Lewis	143.925	Low	120.812		(23.113)	<b>120.812</b>	0.521	121.333
Lincoln	173.508	Low	162.899		(10.609)	<b>162.899</b>	-	162.899
Logan	303.883	Medium	289.888		(13.995)	<b>289.888</b>	-	289.888
Marion	437.930	High	356.335		(81.595)	<b>356.335</b>	-	356.335
Marshall	272.070	Medium	216.317		(55.753)	<b>216.317</b>	-	216.317
Mason	230.059	Low	191.459		(38.600)	<b>191.459</b>	-	191.459
McDowell	215.693	Low	165.926		(49.767)	<b>165.926</b>	-	165.926
Mercer	432.954	High	417.871		(15.083)	<b>417.871</b>	-	417.871
Mineral	223.636	Medium	202.099		(21.537)	<b>202.099</b>	-	202.099
Mingo	254.220	Medium	208.695		(45.525)	<b>208.695</b>	-	208.695
Monongalia	495.305	High	453.614		(41.691)	<b>453.614</b>	-	453.614
Monroe	107.278	Sparse	88.321		(18.957)	<b>88.321</b>	-	88.321
Morgan	128.507	Medium	118.491		(10.016)	<b>118.491</b>	1.518	120.009
Nicholas	226.969	Low	184.376		(42.593)	<b>184.376</b>	-	184.376
Ohio	250.938	High	229.930		(21.008)	<b>229.930</b>	-	229.930
Pendleton	67.270	Sparse	60.853		(6.417)	<b>60.853</b>	0.462	61.315
Pleasants	85.920	Medium	63.662		(22.258)	<b>63.662</b>	(1.970)	61.692
Pocahontas	74.429	Sparse	64.022		(10.407)	<b>64.022</b>	-	64.022
Preston	219.640	Low	205.378		(14.262)	<b>205.378</b>	-	205.378
Putnam	430.945	High	408.979		(21.966)	<b>408.979</b>	-	408.979
Raleigh	529.917	Medium	542.866		12.949	<b>542.866</b>	-	542.866
Randolph	206.813	Sparse	202.371		(4.442)	<b>202.371</b>	-	202.371
Ritchie	89.343	Sparse	71.794		(17.549)	<b>71.794</b>	0.745	72.539
Roane	127.434	Low	113.164		(14.270)	<b>113.164</b>	1.336	114.500
Summers	72.735	Sparse	69.990		(2.745)	<b>69.990</b>	-	69.990
Taylor	120.115	Medium	107.227		(12.888)	<b>107.227</b>	0.449	107.676
Tucker	57.100	Sparse	58.005		0.905	<b>58.005</b>	-	58.005
Tyler	81.941	Low	66.032		(15.909)	<b>66.032</b>	0.422	66.454
Upshur	179.850	Medium	173.086		(6.764)	<b>173.086</b>	(0.807)	172.279
Wayne	402.999	Medium	342.900		(60.099)	<b>342.900</b>	-	342.900
Webster	71.998	Sparse	70.104		(1.894)	<b>70.104</b>	-	70.104
Wetzel	150.299	Low	130.550		(19.749)	<b>130.550</b>	0.803	131.353
Wirt	48.140	Sparse	47.769		(0.371)	<b>47.769</b>	-	47.769
Wood	611.108	High	590.960		(20.148)	<b>590.960</b>	-	590.960
Wyoming	212.565	Low	188.036		(24.529)	<b>188.036</b>	-	188.036
<b>State</b>	<b>13,954.130</b>	<b>--</b>	<b>12,528.955</b>		<b>#####</b>	<b>12,528.955</b>	<b>-</b>	<b>12,528.955</b>

**FINAL COMPUTATIONS (HB 4588)  
PUBLIC SCHOOL SUPPORT PROGRAM  
PERSONNEL RATIOS PER 1,000 STUDENTS  
FOR THE 2009-10 YEAR**

County	Professional Educators		Service Personnel	
	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000
Barbour	72.45	73.44	45.15	46.78
Berkeley	72.15	73.82	44.02	51.84
Boone	72.45	82.19	45.15	51.59
Braxton	72.60	77.68	45.73	52.19
Brooke	72.15	79.47	44.02	52.75
Cabell	72.15	72.82	44.02	44.59
Calhoun	72.60	66.81	45.73	44.78
Clay	72.45	72.94	45.15	54.46
Doddridge	72.60	76.56	45.73	56.43
Fayette	72.30	73.77	44.58	51.88
Gilmer	72.60	72.07	45.73	45.25
Grant	72.60	75.53	45.73	46.88
Greenbrier	72.45	75.99	45.15	54.27
Hampshire	72.45	71.07	45.15	52.16
Hancock	72.15	74.30	44.02	47.83
Hardy	72.60	68.93	45.73	46.93
Harrison	72.15	74.24	44.02	46.14
Jackson	72.30	73.98	44.58	46.72
Jefferson	72.15	74.84	44.02	56.11
Kanawha	72.15	72.92	44.02	49.13
Lewis	72.45	77.61	45.15	53.75
Lincoln	72.45	74.68	45.15	48.09
Logan	72.30	71.23	44.58	46.73
Marion	72.15	75.66	44.02	54.10
Marshall	72.30	76.56	44.58	56.07
Mason	72.45	76.61	45.15	54.25
McDowell	72.45	74.29	45.15	58.69
Mercer	72.15	71.87	44.02	45.61
Mineral	72.30	73.57	44.58	49.33
Mingo	72.30	74.50	44.58	54.30
Monongalia	72.15	71.67	44.02	48.07
Monroe	72.60	76.44	45.73	55.55
Morgan	72.30	76.69	44.58	48.30
Nicholas	72.45	76.04	45.15	55.58
Ohio	72.15	74.28	44.02	48.04
Pendleton	72.60	67.73	45.73	50.52
Pleasants	72.30	81.07	44.58	60.66
Pocahontas	72.60	67.08	45.73	53.16
Preston	72.45	75.87	45.15	48.29
Putnam	72.15	72.63	44.02	46.38
Raleigh	72.30	71.90	44.58	43.52
Randolph	72.60	72.18	45.73	46.73
Ritchie	72.60	81.75	45.73	56.79
Roane	72.45	71.68	45.15	50.78
Summers	72.60	73.79	45.73	47.52
Taylor	72.30	69.85	44.58	49.92
Tucker	72.60	65.97	45.73	45.02
Tyler	72.45	78.74	45.15	55.96
Upshur	72.30	73.68	44.58	46.33
Wayne	72.30	72.08	44.58	52.39
Webster	72.60	73.71	45.73	46.97
Wetzel	72.45	78.47	45.15	51.94
Wirt	72.60	70.77	45.73	46.09
Wood	72.15	71.73	44.02	45.52
Wyoming	72.45	78.14	45.15	51.04
<b>State</b>	<b>72.28</b>	<b>73.80</b>	<b>44.51</b>	<b>49.58</b>

**FINAL COMPUTATIONS (HB 4588)  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA  
FOR THE 2009-10 YEAR**

County	2007-08 Net Enrollment With Total Adjustments	Student Population Density	Proration			Professional Instructional Chargeable Ratio/1,000	PI Required			Under PI Limits Without Enrollment Increase
			Professional Instructional Employed	Multi-County Vocational Centers	Professional Instructional Chargeable		66.10 - S	66.05 - L	65.95 - M	
Barbour	2,494.14	Low	167.70	1.29	168.99	67.75	164.74	-	-	
Berkeley	17,040.34	High	1,195.00	#####	1,184.80	69.53	1,122.11	-	-	
Boone	4,620.50	Low	353.50	-	353.50	76.51	305.18	-	-	
Braxton	2,286.12	Sparse	162.50	-	162.50	71.08	151.11	-	-	
Brooke	3,396.20	High	249.90	-	249.90	73.58	223.64	-	-	
Cabell	12,496.10	High	856.95	-	856.95	68.58	822.87	-	-	
Calhoun	1,222.61	Sparse	79.50	(5.40)	74.10	60.61	80.81	-	-	
Clay	2,026.00	Low	136.20	-	136.20	67.23	133.82	-	-	
Doddridge	1,291.09	Sparse	90.00	1.79	91.79	71.09	85.34	-	-	
Fayette	6,782.80	Medium	463.00	-	463.00	68.26	447.33	-	-	
Gilmer	1,078.36	Sparse	64.90	5.40	70.30	65.19	71.28	-	-	
Grant	1,979.55	Sparse	144.50	(4.35)	140.15	70.80	130.85	-	-	
Greenbrier	5,183.60	Low	369.10	-	369.10	71.21	342.38	-	-	
Hampshire	3,669.50	Low	245.23	-	245.23	66.83	242.37	-	-	
Hancock	4,302.25	High	290.00	-	290.00	67.41	283.30	-	-	
Hardy	2,316.85	Sparse	146.50	2.81	149.31	64.45	153.14	-	-	
Harrison	11,208.55	High	781.61	(3.00)	778.61	69.47	738.08	-	-	
Jackson	5,059.45	Medium	354.00	(4.64)	349.36	69.05	333.67	-	-	
Jefferson	8,359.69	High	557.74	4.99	562.73	67.31	550.49	-	-	
Kanawha	28,046.17	High	1,909.00	-	1,909.00	68.07	1,846.84	-	-	
Lewis	2,687.33	Low	190.20	2.34	192.54	71.65	177.50	-	-	
Lincoln	3,607.95	Low	250.00	-	250.00	69.29	238.31	-	-	
Logan	6,502.65	Medium	423.42	-	423.42	65.11	428.85	-	-	
Marion	8,094.85	High	578.20	-	578.20	71.43	533.05	-	-	
Marshall	4,852.34	Medium	346.00	-	346.00	71.31	320.01	-	-	
Mason	4,240.50	Low	302.00	-	302.00	71.22	280.09	-	-	
McDowell	3,675.00	Low	251.00	-	251.00	68.30	242.73	-	-	
Mercer	9,492.75	High	637.50	-	637.50	67.16	625.10	-	-	
Mineral	4,533.40	Medium	308.75	-	308.75	68.11	298.98	-	-	
Mingo	4,681.35	Medium	320.24	-	320.24	68.41	308.74	-	-	
Monongalia	10,304.72	High	696.00	-	696.00	67.54	678.57	-	-	
Monroe	1,931.35	Sparse	135.50	-	135.50	70.16	127.66	-	-	
Morgan	2,692.00	Medium	178.55	5.21	183.76	68.26	177.54	-	-	
Nicholas	4,083.63	Low	291.50	-	291.50	71.38	269.72	-	-	
Ohio	5,223.30	High	360.00	-	360.00	68.92	343.95	-	-	
Pendleton	1,340.80	Sparse	82.62	1.54	84.16	62.77	88.63	-	-	
Pleasants	1,383.86	Medium	107.24	(5.74)	101.50	73.35	91.27	-	-	
Pocahontas	1,400.00	Sparse	86.98	-	86.98	62.13	92.54	-	-	
Preston	4,548.80	Low	324.67	-	324.67	71.37	300.45	-	-	
Putnam	9,290.75	High	635.00	-	635.00	68.35	611.80	-	-	
Raleigh	12,177.35	Medium	818.50	-	818.50	67.21	803.10	-	-	
Randolph	4,425.35	Sparse	295.50	-	295.50	66.77	292.52	-	-	
Ritchie	1,586.25	Sparse	116.00	2.17	118.17	74.50	104.85	-	-	
Roane	2,535.99	Low	166.07	4.64	170.71	67.31	167.50	-	-	
Summers	1,530.50	Sparse	104.47	-	104.47	68.26	101.17	-	-	
Taylor	2,415.35	Medium	158.41	1.21	159.62	66.09	159.29	-	-	
Tucker	1,268.42	Sparse	77.17	-	77.17	60.84	83.84	-	-	
Tyler	1,471.85	Low	106.63	1.23	107.86	73.28	97.22	-	-	
Upshur	3,864.48	Medium	266.56	(3.63)	262.93	68.04	254.86	-	-	
Wayne	7,691.80	Medium	519.90	-	519.90	67.59	507.27	-	-	
Webster	1,533.00	Sparse	105.75	-	105.75	68.98	101.33	-	-	
Wetzel	2,909.25	Low	208.41	2.34	210.75	72.44	192.16	-	-	
Wirt	1,044.59	Sparse	69.93	-	69.93	66.94	69.05	-	-	
Wood	13,424.80	High	900.00	-	900.00	67.04	884.02	-	-	
Wyoming	4,164.70	Low	301.75	-	301.75	72.45	275.08	-	-	
<b>State</b>	<b>281,470.87</b>		<b>19,337.25</b>	<b>0.00</b>	<b>19,337.25</b>	<b>68.70</b>	<b>18,558.10</b>	<b>-</b>	<b>-</b>	

**FINAL COMPUTATIONS (HB 4588)  
PUBLIC SCHOOL SUPPORT PROGRAM  
PROFESSIONAL EDUCATORS DATA  
FOR THE 2009-10 YEAR**

County	Number Prof. Student Support Pers Employed SA Eligible	Professional Educators Eligible To Allowed Percent	Number Prof. Student Support Pers Not Funded	Number Prof. Student Support Pers Funded	Number PE Allowed For Funding (Not Limited To Employed)	Under PI Limits Without Enrollment Increase	Total Professional Educators Not Funded	Adjusted Number Professional Educators Funded
Barbour	7.30	98.64%	(0.06)	<b>7.24</b>	179.13	-	(2.47)	<b>179.13</b>
Berkeley	59.50	97.75%	(3.01)	<b>56.49</b>	1,240.51	-	(28.49)	<b>1,240.51</b>
Boone	15.00	88.15%	(4.11)	<b>10.89</b>	334.76	-	(44.99)	<b>334.76</b>
Braxton	5.75	93.46%	(0.58)	<b>5.17</b>	165.97	-	(11.62)	<b>165.97</b>
Brooke	9.70	90.79%	(0.91)	<b>8.79</b>	245.04	-	(24.86)	<b>245.04</b>
Cabell	33.50	99.08%	0.85	<b>34.35</b>	901.59	-	(8.36)	<b>901.59</b>
Calhoun	2.00	108.09%	1.26	<b>3.26</b>	94.58	-	7.08	<b>94.58</b>
Clay	5.00	99.32%	(1.01)	<b>3.99</b>	146.78	-	(1.00)	<b>146.78</b>
Doddridge	4.00	94.73%	(0.19)	<b>3.81</b>	91.79	-	(5.11)	<b>91.79</b>
Fayette	19.00	98.00%	0.70	<b>19.70</b>	490.40	-	(10.00)	<b>490.40</b>
Gilmer	3.00	100.79%	0.04	<b>3.04</b>	72.47	-	0.57	<b>72.47</b>
Grant	5.00	96.25%	0.08	<b>5.08</b>	148.51	-	(5.79)	<b>148.51</b>
Greenbrier	20.00	95.34%	(0.83)	<b>19.17</b>	375.55	-	(18.34)	<b>375.55</b>
Hampshire	11.00	101.95%	0.27	<b>11.27</b>	265.86	-	5.08	<b>265.86</b>
Hancock	11.00	97.11%	(0.27)	<b>10.73</b>	310.41	-	(9.25)	<b>310.41</b>
Hardy	7.00	105.43%	0.42	<b>7.42</b>	165.10	-	8.50	<b>165.10</b>
Harrison	33.00	97.20%	(0.76)	<b>32.24</b>	811.95	-	(23.41)	<b>811.95</b>
Jackson	18.00	97.77%	(0.31)	<b>17.69</b>	371.02	-	(8.48)	<b>371.02</b>
Jefferson	27.00	96.37%	(1.81)	<b>25.19</b>	597.74	-	(22.50)	<b>597.74</b>
Kanawha	113.10	98.94%	4.33	<b>117.43</b>	2,023.53	-	(21.72)	<b>2,023.53</b>
Lewis	9.00	93.26%	(1.50)	<b>7.50</b>	191.84	-	(13.86)	<b>191.84</b>
Lincoln	9.50	97.01%	(1.21)	<b>8.29</b>	261.40	-	(8.05)	<b>261.40</b>
Logan	15.01	101.50%	1.83	<b>16.84</b>	470.14	-	6.97	<b>470.14</b>
Marion	25.00	95.36%	(1.04)	<b>23.96</b>	584.04	-	(28.41)	<b>584.04</b>
Marshall	17.40	94.43%	(0.31)	<b>17.09</b>	350.82	-	(20.68)	<b>350.82</b>
Mason	15.82	94.57%	(5.22)	<b>10.60</b>	307.22	-	(17.63)	<b>307.22</b>
McDowell	13.00	97.53%	0.24	<b>13.24</b>	266.25	-	(6.75)	<b>266.25</b>
Mercer	28.70	100.40%	(1.76)	<b>26.94</b>	684.90	-	2.70	<b>684.90</b>
Mineral	15.87	98.28%	(0.19)	<b>15.68</b>	327.76	-	(5.74)	<b>327.76</b>
Mingo	11.00	97.05%	0.71	<b>11.71</b>	338.46	-	(10.28)	<b>338.46</b>
Monongalia	30.75	100.68%	0.36	<b>31.11</b>	743.49	-	4.99	<b>743.49</b>
Monroe	7.00	94.97%	(1.27)	<b>5.73</b>	140.22	-	(7.42)	<b>140.22</b>
Morgan	8.75	94.12%	(1.42)	<b>7.33</b>	188.99	-	(11.81)	<b>188.99</b>
Nicholas	12.00	95.29%	(0.51)	<b>11.49</b>	295.86	-	(14.64)	<b>295.86</b>
Ohio	15.67	97.13%	(0.15)	<b>15.52</b>	376.86	-	(11.14)	<b>376.86</b>
Pendleton	2.50	107.33%	0.19	<b>2.69</b>	95.65	-	6.53	<b>95.65</b>
Pleasants	5.00	89.82%	(0.49)	<b>4.51</b>	107.10	-	(12.14)	<b>107.10</b>
Pocahontas	4.50	108.23%	0.39	<b>4.89</b>	101.64	-	7.73	<b>101.64</b>
Preston	11.25	95.49%	(0.22)	<b>11.03</b>	329.56	-	(15.56)	<b>329.56</b>
Putnam	29.50	99.33%	(0.55)	<b>28.95</b>	670.33	-	(4.50)	<b>670.33</b>
Raleigh	38.00	100.56%	1.42	<b>39.42</b>	880.42	-	4.92	<b>880.42</b>
Randolph	15.00	100.58%	0.17	<b>15.17</b>	321.28	-	1.85	<b>321.28</b>
Ritchie	3.00	88.57%	(0.33)	<b>2.67</b>	112.49	-	(14.51)	<b>112.49</b>
Roane	5.50	101.10%	0.60	<b>6.10</b>	178.51	-	1.94	<b>178.51</b>
Summers	6.00	98.39%	(0.07)	<b>5.93</b>	111.11	-	(1.82)	<b>111.11</b>
Taylor	7.00	103.53%	0.29	<b>7.29</b>	173.32	-	5.91	<b>173.32</b>
Tucker	3.00	110.05%	0.32	<b>3.32</b>	92.09	-	8.41	<b>92.09</b>
Tyler	5.00	91.91%	(0.38)	<b>4.62</b>	105.13	-	(9.25)	<b>105.13</b>
Upshur	11.00	98.16%	0.84	<b>11.84</b>	283.83	-	(5.33)	<b>283.83</b>
Wayne	17.00	100.31%	1.15	<b>18.15</b>	556.12	-	1.72	<b>556.12</b>
Webster	5.00	98.50%	(0.05)	<b>4.95</b>	111.30	-	(1.70)	<b>111.30</b>
Wetzel	8.00	92.24%	(0.58)	<b>7.42</b>	207.91	-	(17.50)	<b>207.91</b>
Wirt	3.50	102.58%	0.11	<b>3.61</b>	75.84	-	1.91	<b>75.84</b>
Wood	45.00	100.58%	(2.55)	<b>42.45</b>	968.60	-	5.60	<b>968.60</b>
Wyoming	10.00	92.71%	(1.62)	<b>8.38</b>	301.73	-	(23.72)	<b>301.73</b>
<b>State</b>	<b>878.07</b>	<b>97.95%</b>	<b>(18.70)</b>	<b>859.37</b>	<b>20,344.90</b>	<b>-</b>	<b>(426.42)</b>	<b>20,344.90</b>