

**COUNTY BOARDS OF EDUCATION
PROJECTED EXCESS LEVY GROSS TAX COLLECTIONS
FOR THE 2009-10 FISCAL YEAR**

County	Class I Proj Tax Collections	Class II Proj Tax Collections	Class III Proj Tax Collections	Class IV Proj Tax Collections	Total Projected Gross Tax Collections
Barbour	-	-	-	-	-
Berkeley	-	15,212,319	13,589,338	4,439,640	33,241,297
Boone	-	856,888	11,870,326	577,486	13,304,700
Braxton	-	-	-	-	-
Brooke	-	1,196,486	873,099	3,905,820	5,975,405
Cabell	-	5,867,831	6,863,036	9,634,373	22,365,240
Calhoun	-	7,440	30,932	1,974	40,346
Clay	-	81,671	593,617	33,189	708,477
Doddridge	-	521,503	2,674,517	80,439	3,276,459
Fayette	-	1,843,591	5,223,127	1,940,715	9,007,433
Gilmer	-	128,601	779,247	82,152	990,000
Grant	-	-	-	-	-
Greenbrier	-	1,573,643	3,014,445	952,227	5,540,315
Hampshire	-	-	-	-	-
Hancock	-	1,627,953	3,154,400	2,327,430	7,109,783
Hardy	-	-	-	-	-
Harrison	-	4,218,868	9,221,474	6,253,418	19,693,760
Jackson	-	1,849,704	5,609,862	1,165,304	8,624,870
Jefferson	-	11,570,176	8,847,128	4,021,990	24,439,294
Kanawha	-	11,010,891	17,017,583	19,987,746	48,016,220
Lewis	-	566,037	3,080,292	294,669	3,940,998
Lincoln	-	580,107	3,148,109	158,940	3,887,156
Logan	-	1,035,450	9,540,788	1,005,354	11,581,592
Marion	-	3,963,544	6,520,506	4,536,576	15,020,626
Marshall	-	1,599,807	9,320,584	1,895,092	12,815,483
Mason	-	1,403,083	5,134,669	730,510	7,268,262
McDowell	-	211,131	7,428,390	824,452	8,463,973
Mercer	-	2,847,955	5,283,400	2,864,780	10,996,135
Mineral	-	2,354,713	3,099,757	798,407	6,252,877
Mingo	-	633,531	7,500,138	852,067	8,985,736
Monongalia	-	5,158,987	10,679,680	5,324,192	21,162,859
Monroe	-	637,759	972,136	92,897	1,702,792
Morgan	-	2,804,626	2,323,033	321,060	5,448,719
Nicholas	-	791,589	2,435,735	589,247	3,816,571
Ohio	-	3,274,452	2,411,237	5,312,928	10,998,617
Pendleton	-	-	-	-	-
Pleasants	-	399,064	3,377,244	265,893	4,042,201
Pocahontas	-	-	-	-	-
Preston	-	475,205	939,469	195,768	1,610,442
Putnam	-	5,793,267	11,224,125	1,520,944	18,538,336
Raleigh	-	4,265,665	11,754,563	4,151,948	20,172,176
Randolph	-	-	-	-	-
Ritchie	-	508,174	1,537,919	267,926	2,314,019
Roane	-	-	-	-	-
Summers	-	-	-	-	-
Taylor	-	586,877	998,743	285,070	1,870,690
Tucker	-	-	-	-	-
Tyler	-	551,610	1,964,647	288,195	2,804,452
Upshur	-	684,799	1,670,314	412,681	2,767,794
Wayne	-	1,678,327	5,286,886	1,165,220	8,130,433
Webster	-	-	-	-	-
Wetzel	-	849,234	2,628,176	1,332,933	4,810,343
Wirt	-	281,458	393,582	84,241	759,281
Wood	-	5,656,363	5,686,326	5,738,470	17,081,159
Wyoming	-	330,837	7,574,929	459,085	8,364,851
Total	0	107,491,216	223,277,508	97,173,448	427,942,172

Source: Levy Order and Rate Sheet submitted by each county board for the 2009-10 fiscal year.

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Taxable Assessed Valuations 10

**COUNTY BOARDS OF EDUCATION
PROJECTED EXCESS LEVY GROSS TAX COLLECTIONS
2008-09 AND 2009-10 YEARS**

County	Projected Excess Levy Tax Collections 2008-09	Projected Excess Levy Tax Collections 2009-10	Difference	Percent Change
Barbour	-	-	-	0.00%
Berkeley	32,522,578	33,241,297	718,719	2.21%
Boone	12,664,380	13,304,700	640,320	5.06%
Braxton	-	-	-	0.00%
Brooke	5,820,233	5,975,405	155,172	2.67%
Cabell	21,337,381	22,365,240	1,027,859	4.82%
Calhoun	38,322	40,346	2,024	5.28%
Clay	712,711	708,477	(4,234)	-0.59%
Doddridge	3,048,106	3,276,459	228,353	7.49%
Fayette	8,356,918	9,007,433	650,515	7.78%
Gilmer	994,229	990,000	(4,229)	-0.43%
Grant	-	-	-	0.00%
Greenbrier	5,297,013	5,540,315	243,302	4.59%
Hampshire	-	-	-	0.00%
Hancock	6,166,332	7,109,783	943,451	15.30%
Hardy	-	-	-	0.00%
Harrison	18,871,374	19,693,760	822,386	4.36%
Jackson	8,553,590	8,624,870	71,280	0.83%
Jefferson	24,986,087	24,439,294	(546,793)	-2.19%
Kanawha	47,651,617	48,016,220	364,603	0.77%
Lewis	3,788,116	3,940,998	152,882	4.04%
Lincoln	3,552,484	3,887,156	334,672	9.42%
Logan	10,878,406	11,581,592	703,186	6.46%
Marion	12,525,944	15,020,626	2,494,682	19.92%
Marshall	11,622,785	12,815,483	1,192,698	10.26%
Mason	7,463,336	7,268,262	(195,074)	-2.61%
McDowell	7,324,147	8,463,973	1,139,826	15.56%
Mercer	10,685,633	10,996,135	310,502	2.91%
Mineral	5,716,594	6,252,877	536,283	9.38%
Mingo	8,708,722	8,985,736	277,014	3.18%
Monongalia	20,299,907	21,162,859	862,952	4.25%
Monroe	1,310,870	1,702,792	391,922	29.90%
Morgan	4,986,444	5,448,719	462,275	9.27%
Nicholas	3,568,096	3,816,571	248,475	6.96%
Ohio	10,500,175	10,998,617	498,442	4.75%
Pendleton	-	-	-	0.00%
Pleasants	3,914,614	4,042,201	127,587	3.26%
Pocahontas	-	-	-	0.00%
Preston	1,611,913	1,610,442	(1,471)	-0.09%
Putnam	17,515,916	18,538,336	1,022,420	5.84%
Raleigh	18,615,368	20,172,176	1,556,808	8.36%
Randolph	-	-	-	0.00%
Ritchie	2,022,128	2,314,019	291,891	14.43%
Roane	-	-	-	0.00%
Summers	-	-	-	0.00%
Taylor	1,705,538	1,870,690	165,152	9.68%
Tucker	275,772	-	(275,772)	-100.00%
Tyler	2,618,686	2,804,452	185,766	7.09%
Upshur	2,517,994	2,767,794	249,800	9.92%
Wayne	7,929,434	8,130,433	200,999	2.53%
Webster	-	-	-	0.00%
Wetzel	4,562,221	4,810,343	248,122	5.44%
Wirt	719,783	759,281	39,498	5.49%
Wood	16,983,570	17,081,159	97,589	0.57%
Wyoming	7,584,734	8,364,851	780,117	10.29%
Total	408,530,201	427,942,172	19,411,971	4.75%

Source: Levy Order and Rate Sheet submitted by each county board for the 2009-10 fiscal year.

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Taxable Assessed Valuations 10

**COUNTY BOARDS OF EDUCATION
PROJECTED EXCESS LEVY NET TAX COLLECTIONS
FOR THE 2009-10 FISCAL YEAR**

County	Total Projected Gross Tax Collections	Allowance for Exonerations & Delinquencies	Allowance for Discounts	Projected Net Tax Collections for Excess Levy
Barbour	-	-	-	-
Berkeley	33,241,297	1,662,065	631,585	30,947,647
Boone	13,304,700	665,235	252,789	12,386,676
Braxton	-	-	-	-
Brooke	5,975,405	239,016	57,364	5,679,025
Cabell	22,365,240	1,118,262	424,940	20,822,038
Calhoun	40,346	2,017	575	37,754
Clay	708,477	56,678	6,518	645,281
Doddridge	3,276,459	131,058	31,454	3,113,947
Fayette	9,007,433	450,372	171,141	8,385,920
Gilmer	990,000	49,500	18,810	921,690
Grant	-	-	-	-
Greenbrier	5,540,315	193,911	53,464	5,292,940
Hampshire	-	-	-	-
Hancock	7,109,783	284,391	102,381	6,723,011
Hardy	-	-	-	-
Harrison	19,693,760	590,813	382,059	18,720,888
Jackson	8,624,870	431,244	163,873	8,029,753
Jefferson	24,439,294	1,221,965	232,173	22,985,156
Kanawha	48,016,220	2,400,811	912,308	44,703,101
Lewis	3,940,998	197,050	74,879	3,669,069
Lincoln	3,887,156	291,537	89,890	3,505,729
Logan	11,581,592	926,527	213,101	10,441,964
Marion	15,020,626	751,031	285,392	13,984,203
Marshall	12,815,483	384,464	248,620	12,182,399
Mason	7,268,262	363,413	138,097	6,766,752
McDowell	8,463,973	592,478	157,430	7,714,065
Mercer	10,996,135	549,807	208,927	10,237,401
Mineral	6,252,877	250,115	60,028	5,942,734
Mingo	8,985,736	898,574	161,743	7,925,419
Monongalia	21,162,859	1,058,143	402,094	19,702,622
Monroe	1,702,792	85,140	32,353	1,585,299
Morgan	5,448,719	272,436	103,526	5,072,757
Nicholas	3,816,571	248,077	71,370	3,497,124
Ohio	10,998,617	329,959	106,687	10,561,971
Pendleton	-	-	-	-
Pleasants	4,042,201	121,266	78,419	3,842,516
Pocahontas	-	-	-	-
Preston	1,610,442	80,522	30,598	1,499,322
Putnam	18,538,336	1,668,450	168,699	16,701,187
Raleigh	20,172,176	806,887	387,306	18,977,983
Randolph	-	-	-	-
Ritchie	2,314,019	115,701	54,958	2,143,360
Roane	-	-	-	-
Summers	-	-	-	-
Taylor	1,870,690	93,535	35,543	1,741,612
Tucker	-	-	-	-
Tyler	2,804,452	140,223	26,642	2,637,587
Upshur	2,767,794	138,390	52,588	2,576,816
Wayne	8,130,433	609,782	150,413	7,370,238
Webster	-	-	-	-
Wetzel	4,810,343	240,517	45,698	4,524,128
Wirt	759,281	30,371	14,578	714,332
Wood	17,081,159	341,623	334,791	16,404,745
Wyoming	8,364,851	167,297	163,951	8,033,603
Total	427,942,172	21,250,653	7,339,755	399,351,764

Source: Levy Order and Rate Sheet submitted by each county board for the 2009-10 fiscal year.

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Taxable Assessed Valuations 10

**COUNTY BOARDS OF EDUCATION
PROJECTED EXCESS LEVY GROSS TAX COLLECTIONS @ MAXIMUM RATES
FOR THE 2009-10 FISCAL YEAR**

County	Class I Proj Tax at Maximum 22.95	Class II Proj Tax at Maximum 45.90	Class III Proj Tax at Maximum 91.80	Class IV Proj Tax at Maximum 91.80	Total Projected Gross Tax Collections at Max Rates
Barbour	-	650,877	1,821,638	427,933	2,900,448
Berkeley	-	15,516,566	13,861,125	4,528,433	33,906,124
Boone	-	856,888	11,870,326	577,486	13,304,700
Braxton	-	718,411	2,575,043	356,666	3,650,120
Brooke	-	1,196,486	873,099	3,905,820	5,975,405
Cabell	-	5,867,831	6,863,036	9,634,373	22,365,240
Calhoun	-	322,154	1,339,408	85,492	1,747,054
Clay	-	288,362	2,095,926	117,181	2,501,469
Doddridge	-	521,503	2,674,517	80,439	3,276,459
Fayette	-	1,843,591	5,223,127	1,940,715	9,007,433
Gilmer	-	341,202	2,067,483	217,963	2,626,648
Grant	-	1,064,610	4,731,312	420,650	6,216,572
Greenbrier	-	3,147,286	6,028,891	1,904,453	11,080,630
Hampshire	-	3,814,451	4,682,240	517,401	9,014,092
Hancock	-	1,627,953	3,154,400	2,327,430	7,109,783
Hardy	-	1,990,561	2,910,944	957,602	5,859,107
Harrison	-	4,762,568	10,409,879	7,059,319	22,231,766
Jackson	-	1,849,704	5,609,862	1,165,304	8,624,870
Jefferson	-	11,570,176	8,847,128	4,021,990	24,439,294
Kanawha	-	14,220,594	21,978,251	25,814,224	62,013,069
Lewis	-	1,029,362	5,601,640	535,868	7,166,870
Lincoln	-	580,107	3,148,109	158,940	3,887,156
Logan	-	1,035,450	9,540,788	1,005,354	11,581,592
Marion	-	3,963,544	6,520,506	4,536,576	15,020,626
Marshall	-	1,632,529	9,511,222	1,933,853	13,077,604
Mason	-	1,572,302	5,753,939	818,613	8,144,854
McDowell	-	211,131	7,428,390	824,452	8,463,973
Mercer	-	2,847,955	5,283,400	2,864,780	10,996,135
Mineral	-	2,354,713	3,099,757	798,407	6,252,877
Mingo	-	633,531	7,500,138	852,067	8,985,736
Monongalia	-	6,879,648	14,241,642	7,099,954	28,221,244
Monroe	-	850,469	1,296,370	123,881	2,270,720
Morgan	-	3,359,403	2,782,547	384,568	6,526,518
Nicholas	-	1,364,911	4,199,858	1,016,020	6,580,789
Ohio	-	3,428,315	2,524,539	5,562,577	11,515,431
Pendleton	-	1,113,306	1,120,607	143,829	2,377,742
Pleasants	-	480,510	4,066,513	320,159	4,867,182
Pocahontas	-	981,990	4,187,489	270,720	5,440,199
Preston	-	2,355,497	4,656,761	970,383	7,982,641
Putnam	-	5,793,267	11,224,125	1,520,944	18,538,336
Raleigh	-	4,265,665	11,754,563	4,151,948	20,172,176
Randolph	-	1,744,511	3,985,543	1,338,570	7,068,624
Ritchie	-	781,675	2,365,632	412,125	3,559,432
Roane	-	802,666	1,687,725	369,407	2,859,798
Summers	-	706,683	1,478,200	380,884	2,565,767
Taylor	-	1,173,754	1,997,485	570,140	3,741,379
Tucker	-	680,451	2,680,907	551,000	3,912,358
Tyler	-	551,610	1,964,647	288,195	2,804,452
Upshur	-	1,598,792	3,899,665	963,482	6,461,939
Wayne	-	1,678,327	5,286,886	1,165,220	8,130,433
Webster	-	136,706	1,965,314	180,306	2,282,326
Wetzel	-	849,234	2,628,176	1,332,933	4,810,343
Wirt	-	312,655	437,208	93,578	843,441
Wood	-	7,070,454	7,107,907	7,173,088	21,351,449
Wyoming	-	330,837	7,574,929	459,085	8,364,851
Total	0	137,323,734	290,120,762	117,232,780	544,677,276

**COUNTY BOARDS OF EDUCATION
EXCESS LEVY TAXABLE CAPACITY
FOR THE 2009-10 FISCAL YEAR**

County	Potential Excess Levy Collections at Max Rates	Current Excess Levy Gross Tax Collections	Unused Excess Levy Capacity
Barbour	2,900,448	-	2,900,448
Berkeley	33,906,124	33,241,297	664,827
Boone	13,304,700	13,304,700	-
Braxton	3,650,120	-	3,650,120
Brooke	5,975,405	5,975,405	-
Cabell	22,365,240	22,365,240	-
Calhoun	1,747,054	40,346	1,706,708
Clay	2,501,469	708,477	1,792,992
Doddridge	3,276,459	3,276,459	-
Fayette	9,007,433	9,007,433	-
Gilmer	2,626,648	990,000	1,636,648
Grant	6,216,572	-	6,216,572
Greenbrier	11,080,630	5,540,315	5,540,315
Hampshire	9,014,092	-	9,014,092
Hancock	7,109,783	7,109,783	-
Hardy	5,859,107	-	5,859,107
Harrison	22,231,766	19,693,760	2,538,006
Jackson	8,624,870	8,624,870	-
Jefferson	24,439,294	24,439,294	-
Kanawha	62,013,069	48,016,220	13,996,849
Lewis	7,166,870	3,940,998	3,225,872
Lincoln	3,887,156	3,887,156	-
Logan	11,581,592	11,581,592	-
Marion	15,020,626	15,020,626	-
Marshall	13,077,604	12,815,483	262,121
Mason	8,144,854	7,268,262	876,592
McDowell	8,463,973	8,463,973	-
Mercer	10,996,135	10,996,135	-
Mineral	6,252,877	6,252,877	-
Mingo	8,985,736	8,985,736	-
Monongalia	28,221,244	21,162,859	7,058,385
Monroe	2,270,720	1,702,792	567,928
Morgan	6,526,518	5,448,719	1,077,799
Nicholas	6,580,789	3,816,571	2,764,218
Ohio	11,515,431	10,998,617	516,814
Pendleton	2,377,742	-	2,377,742
Pleasants	4,867,182	4,042,201	824,981
Pocahontas	5,440,199	-	5,440,199
Preston	7,982,641	1,610,442	6,372,199
Putnam	18,538,336	18,538,336	-
Raleigh	20,172,176	20,172,176	-
Randolph	7,068,624	-	7,068,624
Ritchie	3,559,432	2,314,019	1,245,413
Roane	2,859,798	-	2,859,798
Summers	2,565,767	-	2,565,767
Taylor	3,741,379	1,870,690	1,870,689
Tucker	3,912,358	-	3,912,358
Tyler	2,804,452	2,804,452	-
Upshur	6,461,939	2,767,794	3,694,145
Wayne	8,130,433	8,130,433	-
Webster	2,282,326	-	2,282,326
Wetzel	4,810,343	4,810,343	-
Wirt	843,441	759,281	84,160
Wood	21,351,449	17,081,159	4,270,290
Wyoming	8,364,851	8,364,851	-
Total	544,677,276	427,942,172	116,735,104