

**CLASSIFICATION OF PROFESSIONAL PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)
AS OF SECOND SCHOOL MONTH
(EXCLUDING RESA PERSONNEL)
2008-09 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Superintendent	54.00	-	1.00	-	-	-	55.00
Deputy, Assoc. or Asst. Supt.	55.83	0.25	2.92	1.00	-	-	60.00
Administrative Assistant	-	-	-	7.05	-	-	7.05
Director/Manager (Instructional)	133.49	8.03	59.10	4.00	-	-	204.62
Director/Manager (Supportive Serv)	-	-	7.50	194.34	-	-	201.84
Treasurer/Chief School Business Off.	-	-	-	53.00	-	-	53.00
Principal, Elementary	416.45	-	1.00	-	-	-	417.45
Principal, Middle/Junior High	124.50	-	-	-	-	-	124.50
Principal, High School	133.15	-	0.05	1.00	-	-	134.20
Principal, Combined	23.00	0.50	-	-	-	-	23.50
Asst. Principal, Elementary	46.10	-	1.50	-	-	-	47.60
Asst. Principal, Middle/Jr High	105.85	-	1.00	-	-	-	106.85
Asst. Principal, High School	188.26	1.00	0.55	1.00	-	-	190.81
Asst. Principal, Combined	12.50	-	-	-	-	-	12.50
Head Teacher	27.00	1.00	1.00	-	-	-	29.00
Curriculum Specialist	55.54	2.96	110.09	2.00	-	-	170.59
Technology Integration Specialist	29.15	1.00	50.50	-	-	-	80.65
Librarian	362.05	-	1.00	-	-	-	363.05
Remedial Specialist	10.80	-	430.71	-	-	-	441.51
Counselor, Elementary	212.39	-	20.28	1.00	-	-	233.67
Counselor, Middle/Junior High	155.43	-	2.25	1.50	-	-	159.18
Counselor, High	276.55	1.35	5.35	-	-	-	283.25
Counselor, Combined	21.30	2.00	4.75	-	-	-	28.05
Teacher, Pre-Kindergarten	221.23	1.00	119.77	1.60	-	-	343.60
Teacher, Kindergarten	1,056.87	3.00	4.00	-	-	-	1,063.87
Teacher, Elementary	5,776.44	-	587.95	8.50	-	-	6,372.89
Teacher, Middle/Junior High	3,382.41	3.79	46.81	8.00	-	-	3,441.01
Teacher, High School	4,117.96	7.25	26.55	11.09	-	1.00	4,163.85
Teacher, Special Education	2,840.34	6.63	434.80	12.63	-	-	3,294.40
Teacher, Homebound	21.30	-	-	-	-	-	21.30
Teacher, Vocational (K-12)	928.98	6.15	13.06	13.72	-	-	961.91
Teacher, Vocational (PS)	-	85.32	-	13.68	-	-	99.00
Teacher, Vocational (Adult)	-	17.25	16.75	37.50	-	17.25	71.50
Teacher, Community Education	-	-	1.00	3.00	-	-	4.00
JROTC Instructor, Middle/Jr High	3.00	-	1.00	-	-	-	4.00
JROTC Instructor, High	38.20	-	12.30	9.50	-	-	60.00
Permanent Substitute, Elementary	14.00	-	-	0.50	-	-	14.50
Permanent Substitute, Middle/Jr.	7.50	-	-	-	-	-	7.50
Permanent Substitute, High	18.00	-	-	2.00	-	-	20.00
Speech Language Pathologist	405.00	-	50.89	2.50	-	-	458.39
Speech Assistant - PE	18.20	-	8.50	-	-	-	26.70
Curriculum Enrichment Instructor	-	-	-	1.00	6.00	-	7.00
Professional Accountant	-	-	1.00	11.00	-	-	12.00
Technology Systems Specialist	-	-	1.00	22.50	-	-	23.50
Psychologist	80.31	2.25	20.94	1.00	-	-	104.50
Registered Nurse	-	1.00	1.00	2.00	-	-	4.00
School Nurse (Below AB)	-	2.00	-	8.00	-	-	10.00
School Nurse (AB)	212.40	3.15	13.09	10.00	-	0.50	239.14
Attendance Director	47.15	1.00	3.00	-	-	-	51.15
Attendance Officer	15.75	-	-	-	-	-	15.75
Social Worker	-	-	19.90	12.40	-	-	32.30
Physical Therapist	-	-	4.75	16.00	-	-	20.75
Occupational Therapist	-	-	16.50	23.00	-	-	39.50
Athletic Trainer	1.00	-	-	1.00	-	-	2.00
Dental Hygienist	-	-	-	1.50	-	-	1.50
Audiologist	-	-	0.50	2.00	-	-	2.50
Psychometrist	-	-	1.00	3.00	-	-	4.00
Total	21,649.38	157.88	2,106.61	504.51	6.00	1.50	24,425.88

**CLASSIFICATION OF SERVICE PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)*
AS OF SECOND SCHOOL MONTH
(EXCLUDING RESA PERSONNEL)
2008-09 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Other Sources	Total
Aide	2,219.84	6.68	418.84	5.00	-	2,650.36
Licensed Practical Nurse	50.80	-	10.20	1.00	-	62.00
Paraprofessional	290.40	1.87	87.50	1.00	-	380.77
Autism Mentor	252.05	1.25	81.45	-	-	334.75
Director or Coordinator of Services	109.18	-	4.25	-	-	113.43
Accountant	121.25	-	4.95	0.50	-	126.70
Auditor	23.62	-	1.00	-	-	24.62
Buyer	6.00	-	-	-	-	6.00
Braille/Sign Language Specialist	57.50	2.52	23.35	-	-	83.37
Clerk	81.93	1.00	4.65	0.25	-	87.83
Secretary	1,440.81	8.65	52.66	5.58	-	1,507.70
Switchboard Operator/Receptionist	6.48	-	-	-	-	6.48
Computer Operator	52.93	-	0.32	-	-	53.25
Programmer	25.63	-	-	-	-	25.63
Draftsman	2.00	-	-	-	-	2.00
Graphic Artist	2.00	-	-	-	-	2.00
Inventory Supervisor	10.48	-	-	-	-	10.48
Printing Operator	0.25	-	-	-	-	0.25
Printing Supervisor	1.50	-	-	-	-	1.50
Accounts Payable Supervisor	20.85	-	-	-	-	20.85
Payroll Supervisor	17.33	-	-	-	-	17.33
Supervisor of Maintenance	33.45	-	-	-	-	33.45
Audiovisual Technician	1.00	-	-	-	-	1.00
Cabinet Maker	24.72	-	-	-	-	24.72
Carpenter	70.08	1.00	-	-	-	71.08
Chief Mechanic	37.90	-	-	-	-	37.90
Crew Leader	17.50	-	-	-	-	17.50
Electrician	96.90	-	-	-	-	96.90
Electronic Technician	34.53	-	-	-	-	34.53
Foreman	49.82	-	-	-	-	49.82
General Maintenance	50.12	-	-	-	-	50.12
Glazier	3.58	-	-	-	-	3.58
Handyman	8.64	-	-	-	-	8.64
Heating & Air Conditioning Mechanic	65.93	-	-	-	-	65.93
Locksmith	16.31	-	-	-	-	16.31
Lubrication Man	0.50	-	-	-	-	0.50
Mason	29.25	-	-	-	-	29.25
Mechanic Assistant	4.00	-	-	-	-	4.00
Mechanic	194.70	-	-	-	-	194.70
Office Equipment Repairman	5.75	-	-	-	-	5.75
Painter	36.04	-	-	-	-	36.04
Plumber	85.80	-	-	-	-	85.80
Roofing/Sheet Metal Mechanic	9.29	-	-	-	-	9.29
Welder	9.62	-	-	-	-	9.62
Supervisor of Transportation	38.00	-	-	-	-	38.00
School Bus Supervisor	11.50	-	-	-	-	11.50
Bus Operator	2,846.05	-	8.50	0.50	-	2,855.05
Heavy Equipment Operator	14.80	-	-	-	-	14.80
Truck Driver	49.50	-	-	-	-	49.50
Food Services Supervisor	4.00	-	1.00	-	-	5.00
Cafeteria Manager	412.19	-	-	-	-	412.19
Cook	1,781.00	-	-	-	-	1,781.00
Custodian	2,204.66	1.16	0.30	2.00	-	2,208.12
Groundsman	4.21	-	-	-	-	4.21
Watchman	1.25	-	-	-	-	1.25
Sanitation Plant Operator	20.63	-	-	-	-	20.63
Total	13,066.05	24.13	698.97	15.83	-	13,804.98

Note: Service personnel are presented on a regular FTE basis with full-time personnel employed beyond 200 days counted as 1.00, as opposed to an extended FTE basis where the FTE is determined by dividing each employee's number of days employed by 200 days.

OSF
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