

**CLASSIFICATION OF SERVICE PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)*
AS OF SECOND SCHOOL MONTH
(EXCLUDING RESA)
2004-05 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Aides	2,163.800	21.625	464.505	9.000	-	12.000	2,670.930
Paraprofessional	207.694	2.717	76.669	4.000	-	-	291.080
Autism Mentor	128.740	0.875	46.875	3.000	-	1.000	180.490
Director or Coordinator of Services	121.125	-	8.550	1.000	-	-	130.675
Accountant	119.107	-	3.880	-	-	-	122.987
Auditor	25.710	-	1.500	-	-	-	27.210
Buyer	4.990	-	-	-	-	-	4.990
Braille/Sign Language Specialist	49.350	1.000	25.390	-	-	1.000	76.740
Clerk	76.803	-	3.000	-	-	1.000	80.803
Secretary	1,416.050	4.198	66.861	3.350	-	1.000	1,491.459
Switchboard Operator/Receptionist	7.350	-	-	-	-	-	7.350
Computer Operator	42.973	-	2.000	-	-	-	44.973
Programmer	24.260	-	-	-	-	-	24.260
Draftsman	1.000	-	-	-	-	-	1.000
Graphic Artist	1.000	-	-	-	-	-	1.000
Inventory Supervisor	9.250	-	-	-	-	-	9.250
Printing Operator	0.500	-	-	-	-	-	0.500
Printing Supervisor	1.500	-	-	-	-	-	1.500
Accounts Payable Supervisor	19.997	-	-	-	-	-	19.997
Payroll Supervisor	18.997	-	-	-	-	-	18.997
Supervisor of Maintenance	36.250	-	-	1.000	-	-	37.250
Audiovisual Technician	1.400	-	-	-	-	-	1.400
Cabinet Maker	21.120	-	-	-	-	-	21.120
Carpenter	79.380	-	-	-	-	-	79.380
Chief Mechanic	38.900	-	-	-	-	-	38.900
Crew Leader	17.270	-	-	-	-	-	17.270
Electrician	106.130	-	-	-	-	-	106.130
Electronic Technician	31.750	-	-	1.000	-	-	32.750
Foreman	49.480	-	-	-	-	-	49.480
General Maintenance	51.440	-	-	-	-	-	51.440
Glazier	4.080	-	-	-	-	-	4.080
Handyman	4.940	-	-	-	-	-	4.940
Heating & Air Conditioning Mechanic	60.240	-	-	-	-	-	60.240
Locksmith	11.680	-	-	-	-	-	11.680
Lubrication Man	0.500	-	-	-	-	-	0.500
Mason	27.780	-	-	-	-	-	27.780
Mechanic Assistant	8.600	-	-	-	-	-	8.600
Mechanic	192.850	-	-	-	-	-	192.850
Office Equipment Repairman	3.920	-	-	-	-	-	3.920
Painter	31.460	-	-	-	-	-	31.460
Plumber	90.430	-	-	-	-	-	90.430
Roofing/Sheet Metal Mechanic	7.390	-	-	-	-	-	7.390
Welder	9.030	-	-	-	-	-	9.030
Supervisor of Transportation	30.810	-	-	1.000	-	-	31.810
School Bus Supervisor	16.500	-	-	-	-	-	16.500
Bus Operator	2,780.690	-	8.000	1.500	-	-	2,790.190
Heavy Equipment Operator	11.790	-	-	-	-	-	11.790
Truck Driver	55.470	-	-	-	-	-	55.470
Food Services Supervisor	4.000	-	1.000	-	-	-	5.000
Cafeteria Manager	391.680	-	-	-	-	-	391.680
Cook	1,739.090	-	1.500	-	-	-	1,740.590
Custodian	2,153.934	1.150	3.850	1.000	-	-	2,159.934
Groundsman	2.150	-	-	-	-	-	2.150
Watchman	2.500	-	-	-	-	-	2.500
Sanitation Plant Operator	24.490	-	-	-	-	-	24.490
Total	12,539.320	31.565	713.580	25.850	-	16.000	13,326.315

*Notes: (1) Service personnel are presented on a FTE basis with all full-time personnel employed beyond 200 days counted as 1.00. (2) Beginning with the 2003-04 year, the personnel employed by the Regional Education Service Agencies (RESAs) are excluded from this schedule. This is a change from how the information was reported in previous years.

OSF2

01/25/05

Classification of SP 05