

**CLASSIFICATION OF SERVICE PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)*
AS OF SECOND SCHOOL MONTH
(EXCLUDING RESA)
2003-04 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	Donations	Other Sources	Total
Aides	2,153.100	20.000	468.340	11.500	-	5.000	2,657.940
Paraprofessional	186.783	3.217	65.570	2.000	-	-	257.570
Autism Mentor	104.530	-	39.590	3.500	-	-	147.620
Director or Coordinator of Services	122.625	-	9.050	1.000	-	-	132.675
Accountant	113.713	-	8.030	0.250	-	-	121.993
Auditor	27.287	-	1.250	0.200	-	-	28.737
Buyer	4.660	-	-	-	-	-	4.660
Braille/Sign Language Specialist	49.200	1.000	24.350	-	-	1.000	75.550
Clerk	70.326	-	5.300	0.500	-	-	76.126
Secretary	1,424.458	6.298	70.250	2.830	-	3.500	1,507.336
Switchboard Operator/Receptionist	7.180	-	0.500	-	-	-	7.680
Computer Operator	42.473	-	2.000	0.500	-	-	44.973
Programmer	23.260	-	-	-	-	-	23.260
Draftsman	1.000	-	-	-	-	-	1.000
Graphic Artist	1.000	-	-	-	-	-	1.000
Inventory Supervisor	8.583	-	-	-	-	-	8.583
Printing Operator	0.500	-	-	-	-	-	0.500
Printing Supervisor	1.500	-	-	-	-	-	1.500
Accounts Payable Supervisor	19.997	-	-	-	-	-	19.997
Payroll Supervisor	18.327	-	-	-	-	-	18.327
Supervisor of Maintenance	38.840	-	-	-	-	-	38.840
Audiovisual Technician	0.900	-	-	-	-	-	0.900
Cabinet Maker	20.793	-	-	-	-	-	20.793
Carpenter	77.710	-	-	-	-	-	77.710
Chief Mechanic	37.900	-	-	-	-	-	37.900
Crew Leader	19.270	-	-	-	-	-	19.270
Electrician	109.803	-	-	-	-	-	109.803
Electronic Technician	29.250	-	-	-	-	-	29.250
Foreman	52.487	-	-	-	-	-	52.487
General Maintenance	52.000	-	-	1.000	-	-	53.000
Glazier	4.250	-	-	-	-	-	4.250
Handyman	4.770	-	-	-	-	-	4.770
Heating & Air Conditioning Mechanic	61.483	-	-	-	-	-	61.483
Locksmith	11.010	-	-	-	-	-	11.010
Lubrication Man	1.500	-	-	-	-	-	1.500
Mason	29.910	-	-	-	-	-	29.910
Mechanic Assistant	7.600	-	-	-	-	-	7.600
Mechanic	189.850	-	-	-	-	-	189.850
Office Equipment Repairman	4.420	-	-	-	-	-	4.420
Painter	30.260	-	-	-	-	-	30.260
Plumber	90.433	-	-	-	-	-	90.433
Roofing/Sheet Metal Mechanic	7.690	-	-	-	-	-	7.690
Welder	9.200	-	-	-	-	-	9.200
Supervisor of Transportation	30.500	-	-	-	-	-	30.500
School Bus Supervisor	13.400	-	-	-	-	-	13.400
Bus Operator	2,768.640	1.500	8.000	3.710	-	-	2,781.850
Heavy Equipment Operator	9.293	-	-	-	-	-	9.293
Truck Driver	59.323	-	2.000	-	-	-	61.323
Food Services Supervisor	4.000	-	1.000	-	-	-	5.000
Cafeteria Manager	383.970	-	-	-	-	-	383.970
Cook	1,751.815	-	4.000	-	-	-	1,755.815
Custodian	2,158.604	1.150	1.200	2.000	-	0.500	2,163.454
Groundsman	3.117	-	-	-	-	-	3.117
Watchman	4.000	-	-	-	-	-	4.000
Sanitation Plant Operator	25.140	-	-	-	-	-	25.140
Total	12,483.633	33.165	710.430	28.990	-	10.000	13,266.218

*Notes: (1) Service personnel are presented on a FTE basis with all full-time personnel employed beyond 200 days counted as 1.00. (2) Beginning with the 2003-04 year, the personnel employed by the Regional Education Service Agencies (RESAs) are excluded from this schedule. This is a change from how the information was reported in previous years.

OSF3

01/29/04

Classification of SP by source 2004