

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2003-04 YEAR**

Administrators:

Central Office Administrators:	<u>FTE</u>	<u>Average Contracted Salaries</u>
Superintendent	55.00	\$ 80,307.23
Deputy Associate, or Assistant Supt.	61.60	74,667.37
Administrative Assistant	8.00	68,588.56
Director/Manager (Instructional)	193.63	63,368.50
Director/Coord Supportive Services	150.49	53,545.15
Chief School Business Official	47.00	58,602.38
Curriculum Specialist	111.43	55,213.81
Total Central Office Administrators	<u>627.16</u>	<u>\$ 61,867.04</u>

School Administrators:

Principals:

Elementary	432.90	\$ 57,854.43
Middle/Junior High	124.20	61,367.69
High School	136.13	65,156.07
Combined	26.60	56,755.88
Total Principals	<u>719.83</u>	<u>\$ 59,800.86</u>

Assistant Principals:

Elementary	46.45	\$ 50,976.49
Middle/Junior High	86.80	52,498.99
High School	170.06	55,381.74
Combined	9.75	51,939.12
Total Assistant Principals	<u>313.06</u>	<u>\$ 53,821.64</u>
Total School Administrators	<u>1,032.90</u>	<u>\$ 57,988.59</u>
Total Administrators	<u>1,660.06</u>	<u>\$ 59,453.85</u>

Classroom Teachers (K - 12):

Head Teacher	20.20	\$ 44,209.22
Kindergarten	1,319.00	38,277.82
Elementary	6,770.16	38,600.36
Middle/Junior High	3,284.31	38,411.32
High School	3,999.21	39,031.27
Special Education	3,262.59	37,087.85
Homebound	30.71	41,666.47
Speech Language Pathologist	462.82	39,659.34
Vocational (K-12)	1,076.94	39,711.56
ROTC Instructor	61.00	42,629.49
Total Classroom Teachers	<u>20,286.93</u>	<u>\$ 38,495.98</u>

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2003-04 YEAR**

<u>Other Instructional Staff:</u>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Counselor	642.65	\$ 43,021.90
Librarian	385.01	40,052.90
Psychologist	100.20	46,602.78
Nurse (AB)	181.75	36,324.09
Attendance Director	51.15	49,238.01
Remedial Specialist	478.60	38,891.41
Total Other Instructional Staff	<u>1,839.36</u>	<u>\$ 41,031.80</u>
<u>Other Support Staff:</u>		
Nurse (Below AB)	12.40	\$ 31,332.36
Attendance Officer	12.98	46,369.04
Social Worker	28.05	37,442.89
Dental Hygienist	1.50	38,943.67
Physical Therapist	19.50	46,408.69
Occupational Therapist	26.00	41,111.55
Audiologist	2.00	39,562.00
Psychometrist	3.45	43,359.13
Total Other Support Staff	<u>105.88</u>	<u>\$ 40,627.72</u>
<u>Adult Teachers:</u>		
Vocational (Post Secondary)	131.50	\$ 42,406.94
Vocational (Adult)	38.27	39,768.25
Community Education	6.50	41,489.09
Total Adult Teachers	<u>176.27</u>	<u>\$ 41,800.21</u>
 Total Professional Personnel	 <u>24,068.50</u>	 <u>\$ 40,168.85</u>

OSF3
02/12/04
AllPer04

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2003-04 YEAR**

<u>Service Personnel:</u>	FTE	Average Contracted Salaries
Aides	2,657.94	\$ 21,230.36
Paraprofessional	257.57	23,289.81
Autism Mentor	147.62	20,603.36
Director/Coordinator of Services	132.68	38,529.00
Accountant	121.99	29,307.00
Auditor	28.74	30,944.26
Buyer	4.66	34,264.88
Braille/Sign Language Specialist	75.55	20,063.90
Clerk	76.13	24,370.48
Secretary	1,507.34	26,545.83
Switchboard Operator	7.68	33,449.29
Computer Operator	44.97	25,448.17
Programmer	23.26	39,467.46
Key Punch Operator	-	-
Draftsman	1.00	28,141.02
Graphic Artist	1.00	24,064.20
Inventory Supervisor	8.58	29,558.94
Printing Operator	0.50	24,540.00
Printing Supervisor	1.50	28,358.52
Accounts Payable Supervisor	20.00	32,221.30
Payroll Supervisor	18.33	33,337.70
Supervisor of Maintenance	38.84	39,333.13
Audiovisual Technician	0.90	26,808.89
Cabinet Maker	20.79	32,745.21
Carpenter	77.71	31,049.05
Chief Mechanic	37.90	31,805.91
Crew Leader	19.27	32,919.00
Electrician	109.80	30,879.51
Electronic Technician	29.25	33,934.85
Foreman	52.49	35,521.38
General Maintenance	53.00	29,240.28
Glazier	4.25	33,029.50
Handyman	4.77	28,460.73
Heating & Air Conditioning Mechanic	61.48	29,602.97
Locksmith	11.01	32,771.66
Lubrication Man	1.50	24,264.96
Machinist	-	-
Mason	29.91	31,643.93
Mechanic Assistant	7.60	26,690.71
Mechanic	189.85	29,310.09
Office Equipment Repairman	4.42	34,106.56
Painter	30.26	31,199.65
Plumber	90.43	30,808.08
Roofing/Sheet Metal Mechanic	7.69	33,147.64
Welder	9.20	32,869.55

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
(EXCLUDES RESA PERSONNEL)
ALL FUNDING SOURCES
2003-04 YEAR**

<u>Service Personnel (Continued):</u>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Supervisor of Transportation	30.50	41,107.60
School Bus Supervisor	13.40	35,204.12
Bus Operator	2,781.85	20,963.40
Heavy Equipment Operator	9.29	29,921.14
Truck Driver	61.32	29,044.81
Food Services Supervisor	5.00	37,702.49
Cafeteria Manager	383.97	21,567.92
Cooks	1,755.82	19,202.63
Custodian	2,163.45	23,300.05
Groundsman	3.12	23,724.01
Watchman	4.00	25,655.54
Sanitation Plant Operator	25.14	28,616.09
Total Service Personnel	<u>13,266.22</u>	<u>\$ 23,069.57</u>
TOTAL ALL PERSONNEL	<u>37,334.72</u>	<u>\$ 34,092.93</u>

Note: Beginning with the 2003-04 year, the professional and service personnel employed by the Regional Education Service Agencies (RESAs) are excluded from the numbers reflected in the preceding schedule. This is a change from how the information was reported in previous years.

OSF3
02/12/04
AllPer04