

**PUBLIC SCHOOL SUPPORT PROGRAM
FINAL TRANSPORTATION ALLOWANCE
FOR THE 2002-03 YEAR**

County	(1)&(4) Oper, Maint. & Contracted Serv @ 100%	Allowance Percent	(1)&(4) County Transportation Allowance 90 & 85%	(1)&(4) Oper, Maint. & Contracted Serv Alt. Fuel Buses @ 100%	(1)&(4) Oper, Maint. & Contracted Serv Alt. Fuel Buses Add'l 5and 10%	(2) Insurance @ 100%
Barbour	215,922	90%	194,330	-	-	57,226
Berkeley	726,404	85%	617,443	-	-	288,597
Boone	416,310	90%	374,679	-	-	40,672
Braxton	251,500	90%	226,350	-	-	88,000
Brooke	171,317	85%	145,619	-	-	101,070
Cabell	631,984	85%	537,186	-	-	277,582
Calhoun	143,768	90%	129,391	-	-	48,289
Clay	465,525	90%	418,973	-	-	34,000
Doddridge	160,133	90%	144,120	-	-	54,584
Fayette	584,758	90%	526,282	-	-	100,000
Gilmer	114,686	90%	103,217	-	-	17,822
Grant	102,424	90%	92,182	-	-	73,906
Greenbrier	347,399	90%	312,659	-	-	153,689
Hampshire	232,580	90%	209,322	-	-	158,505
Hancock	327,314	85%	278,217	-	-	103,637
Hardy	114,610	90%	103,149	-	-	68,004
Harrison	585,900	85%	498,015	-	-	168,751
Jackson	387,643	90%	348,879	-	-	108,720
Jefferson	431,289	85%	366,596	-	-	74,590
Kanawha	1,249,183	85%	1,061,806	-	-	818,000
Lewis	125,816	90%	113,234	-	-	75,638
Lincoln	330,509	90%	297,458	-	-	124,202
Logan	539,211	85%	458,329	-	-	148,530
Marion	553,644	85%	470,597	-	-	175,000
Marshall	359,259	85%	305,370	-	-	80,059
Mason	333,563	90%	300,207	-	-	127,447
Mercer	521,590	85%	443,352	-	-	279,006
Mineral	367,713	85%	312,556	-	-	188,972
Mingo	405,445	85%	344,628	-	-	81,627
Monongalia	734,500	85%	624,325	-	-	150,111
Monroe	127,861	90%	115,075	-	-	63,001
Morgan	144,934	90%	130,441	-	-	80,276
McDowell	386,496	90%	347,846	-	-	100,000
Nicholas	367,511	90%	330,760	-	-	96,000
Ohio	304,355	85%	258,702	-	-	49,194
Pendleton	116,613	90%	104,952	-	-	51,403
Pleasants	106,018	90%	95,416	-	-	21,669
Pocahontas	110,473	90%	99,426	-	-	34,000
Preston	382,920	90%	344,628	-	-	65,875
Putnam	524,352	85%	445,699	-	-	154,009
Raleigh	911,606	85%	774,865	-	-	162,221
Randolph	257,776	90%	231,998	-	-	111,275
Ritchie	222,517	90%	200,265	-	-	65,356
Roane	258,717	90%	232,845	-	-	67,486
Summers	97,912	90%	88,121	-	-	25,732
Taylor	208,551	85%	177,268	-	-	76,218
Tucker	118,018	90%	106,216	-	-	38,486
Tyler	150,094	90%	135,085	-	-	36,183
Upshur	255,410	90%	229,869	-	-	50,000
Wayne	711,044	85%	604,387	-	-	285,044
Webster	169,015	90%	152,114	-	-	40,000
Wetzel	319,740	90%	287,766	-	-	76,397
Wirt	54,980	90%	49,482	-	-	11,317
Wood	916,519	85%	779,041	27,388	1,369	151,009
Wyoming	335,079	90%	301,571	-	-	72,329
Total	\$19,490,410	-	\$16,982,309	\$27,388	\$1,369	\$6,250,716

**PUBLIC SCHOOL SUPPORT PROGRAM
FINAL TRANSPORTATION ALLOWANCE
FOR THE 2002-03 YEAR**

County	(3) Current Replace Val Bus Fleet @ 8.33%	(3) Funding For Add'l Buses	(3) Allowance Bus Fleet	(5) Pupils Paid In Lieu 2000-01	(5) Amount Paid In Lieu 2000-01	(5) In Lieu Allowance @ Avg. of 203
Barbour	125,401	-	125,401	8	684	1,628
Berkeley	506,053	291,034	797,087	423	67,320	86,076
Boone	204,553	-	204,553	76	12,687	15,465
Braxton	143,505	-	143,505	251	55,917	51,076
Brooke	132,962	-	132,962	6	3,118	1,221
Cabell	441,567	-	441,567	587	97,590	119,449
Calhoun	76,227	-	76,227	17	2,847	3,459
Clay	136,540	49,272	185,812	37	7,134	7,529
Doddridge	73,697	-	73,697	8	2,272	1,628
Fayette	306,054	-	306,054	19	3,863	3,866
Gilmer	79,129	-	79,129	8	7,213	1,628
Grant	106,994	-	106,994	7	11,753	1,424
Greenbrier	270,565	-	270,565	18	11,348	3,663
Hampshire	220,170	73,592	293,762	41	11,843	8,343
Hancock	157,155	-	157,155	3	343	610
Hardy	116,776	52,832	169,608	9	86	1,831
Harrison	393,121	44,904	438,025	-	-	-
Jackson	209,748	44,790	254,538	5	555	1,017
Jefferson	256,692	147,816	404,508	-	-	-
Kanawha	674,456	-	674,456	1,675	291,976	340,846
Lewis	130,797	-	130,797	5	5,970	1,017
Lincoln	202,392	-	202,392	49	47,431	9,971
Logan	276,911	-	276,911	191	37,211	38,867
Marion	365,595	-	365,595	16	4,650	3,256
Marshall	253,461	-	253,461	4	5,752	814
Mason	232,038	-	232,038	42	5,496	8,547
Mercer	355,123	-	355,123	174	25,595	35,407
Mineral	236,767	-	236,767	13	11,467	2,645
Mingo	252,006	-	252,006	10	10,324	2,035
Monongalia	355,182	-	355,182	271	51,225	55,146
Monroe	134,854	-	134,854	1	212	203
Morgan	97,085	98,544	195,629	5	4,608	1,017
McDowell	234,282	-	234,282	4	1,000	814
Nicholas	213,919	-	213,919	28	10,767	5,698
Ohio	159,419	-	159,419	-	-	-
Pendleton	88,227	52,832	141,059	3	296	610
Pleasants	62,540	-	62,540	-	-	-
Pocahontas	86,923	44,790	131,713	24	5,340	4,884
Preston	270,623	-	270,623	8	2,243	1,628
Putnam	320,123	-	320,123	531	71,125	108,053
Raleigh	530,480	-	530,480	42	31,374	8,547
Randolph	214,962	-	214,962	3	149	610
Ritchie	92,048	-	92,048	22	7,532	4,477
Roane	178,873	-	178,873	28	5,610	5,698
Summers	107,518	-	107,518	1	425	203
Taylor	155,253	-	155,253	10	1,174	2,035
Tucker	59,307	-	59,307	1	58	203
Tyler	107,785	-	107,785	-	-	-
Upshur	203,232	-	203,232	4	942	814
Wayne	408,980	-	408,980	3	350	610
Webster	89,015	-	89,015	10	3,758	2,035
Wetzel	141,699	-	141,699	6	9,847	1,221
Wirt	62,524	-	62,524	4	885	814
Wood	403,970	-	403,970	21	10,643	4,273
Wyoming	220,743	-	220,743	26	6,198	5,295
Total	\$11,936,021	\$900,406	\$12,836,427	4,758	\$968,206	968,206

**PUBLIC SCHOOL SUPPORT PROGRAM
FINAL TRANSPORTATION ALLOWANCE
FOR THE 2002-03 YEAR**

County	(6) Operation & Contract MVC Share 100%	(6) Operation & Contract MVC Share Add'l 5 or 10%	Total Transport Allowance Before Limit	Allowance limit 1.1575901	Limit Reduction (1.1575901)	Actual Transportation Allowance
Barbour	4,298	215	378,800	608,831	-	378,800
Berkeley	28,956	2,896	1,792,099	1,924,518	-	1,792,099
Boone	-	-	635,369	934,870	-	635,369
Braxton	-	-	508,931	613,473	-	508,931
Brooke	-	-	380,872	591,135	-	380,872
Cabell	-	-	1,375,784	1,617,267	-	1,375,784
Calhoun	8,004	400	257,766	377,520	-	257,766
Clay	-	-	646,314	656,868	-	646,314
Doddridge	9,305	465	274,494	359,240	-	274,494
Fayette	-	-	936,202	1,321,274	-	936,202
Gilmer	7,917	396	202,192	323,034	-	202,192
Grant	4,058	203	274,709	260,519	(14,190)	260,519
Greenbrier	-	-	740,576	970,719	-	740,576
Hampshire	-	-	669,932	660,701	(9,231)	660,701
Hancock	-	-	539,619	650,835	-	539,619
Hardy	1,606	80	342,672	351,852	-	342,672
Harrison	15,590	1,559	1,106,350	1,375,464	-	1,106,350
Jackson	10,756	538	713,692	864,731	-	713,692
Jefferson	3,440	344	846,038	1,290,924	-	846,038
Kanawha	-	-	2,895,108	3,463,772	-	2,895,108
Lewis	3,139	157	320,843	500,420	-	320,843
Lincoln	-	-	634,023	947,697	-	634,023
Logan	-	-	922,637	1,148,721	-	922,637
Marion	-	-	1,014,448	1,215,778	-	1,014,448
Marshall	-	-	639,704	968,721	-	639,704
Mason	-	-	668,239	790,815	-	668,239
Mercer	-	-	1,112,888	1,506,429	-	1,112,888
Mineral	-	-	740,940	885,444	-	740,940
Mingo	-	-	680,296	1,101,812	-	680,296
Monongalia	-	-	1,184,764	1,748,768	-	1,184,764
Monroe	-	-	313,133	411,383	-	313,133
Morgan	18,388	919	408,282	462,713	-	408,282
McDowell	-	-	682,942	1,182,447	-	682,942
Nicholas	-	-	646,377	803,776	-	646,377
Ohio	-	-	467,315	895,865	-	467,315
Pendleton	8,639	432	298,456	385,887	-	298,456
Pleasants	6,609	330	179,955	285,376	-	179,955
Pocahontas	-	-	270,023	364,439	-	270,023
Preston	-	-	682,754	1,318,832	-	682,754
Putnam	-	-	1,027,884	1,363,228	-	1,027,884
Raleigh	-	-	1,476,113	2,218,251	-	1,476,113
Randolph	-	-	558,845	849,649	-	558,845
Ritchie	13,822	691	362,837	417,731	-	362,837
Roane	12,124	606	485,508	624,505	-	485,508
Summers	-	-	221,574	378,670	-	221,574
Taylor	6,772	677	411,451	461,859	-	411,451
Tucker	-	-	204,212	266,191	-	204,212
Tyler	7,028	351	279,404	375,440	-	279,404
Upshur	4,006	200	484,115	681,213	-	484,115
Wayne	-	-	1,299,021	1,451,045	-	1,299,021
Webster	-	-	283,164	403,457	-	283,164
Wetzel	-	-	507,083	547,748	-	507,083
Wirt	-	-	124,137	177,586	-	124,137
Wood	-	-	1,339,662	2,083,986	-	1,339,662
Wyoming	-	-	599,938	957,219	-	599,938
Total	\$174,457	\$11,459	\$37,050,486	\$49,400,648	(\$23,421)	\$37,027,065

**PUBLIC SCHOOL SUPPORT PROGRAM
FINAL TRANSPORTATION ALLOWANCE
FOR THE 2002-03 YEAR**

County	Total	Average	---- Alternative Fuel Allocation----		---- MCV Allocation ----	
	Mileage 2000-01	Allowance Per Mile	Mileage 2000-01	Allocation Factor	Mileage 2000-01	Allocation Factor
Barbour	525,947	0.7202	-	-	10,470	0.0199069
Berkeley	1,662,521	1.0779	-	-	66,272	0.0398624
Boone	807,600	0.7867	-	-	-	-
Braxton	529,957	0.9603	-	-	-	-
Brooke	510,660	0.7458	-	-	-	-
Cabell	1,397,098	0.9847	-	-	-	-
Calhoun	326,126	0.7904	-	-	18,157	0.0556748
Clay	567,444	1.1390	-	-	-	-
Doddridge	310,334	0.8845	-	-	18,033	0.0581084
Fayette	1,141,401	0.8202	-	-	-	-
Gilmer	279,057	0.7246	-	-	19,263	0.0690289
Grant	225,053	1.1576	-	-	8,917	0.0396218
Greenbrier	838,569	0.8831	-	-	-	-
Hampshire	570,756	1.1576	-	-	-	-
Hancock	562,233	0.9598	-	-	-	-
Hardy	303,952	1.1274	-	-	4,258	0.0140088
Harrison	1,188,213	0.9311	-	-	31,617	0.0266089
Jackson	747,010	0.9554	-	-	20,728	0.0277480
Jefferson	1,115,182	0.7587	-	-	8,894	0.0079754
Kanawha	2,992,227	0.9675	-	-	-	-
Lewis	432,295	0.7422	-	-	10,786	0.0249506
Lincoln	818,681	0.7744	-	-	-	-
Logan	992,338	0.9298	-	-	-	-
Marion	1,050,266	0.9659	-	-	-	-
Marshall	836,843	0.7644	-	-	-	-
Mason	683,156	0.9782	-	-	-	-
Mercer	1,301,349	0.8552	-	-	-	-
Mineral	764,903	0.9687	-	-	-	-
Mingo	951,815	0.7147	-	-	-	-
Monongalia	1,510,697	0.7842	-	-	-	-
Monroe	355,379	0.8811	-	-	-	-
Morgan	399,721	1.0214	-	-	50,713	0.1268710
McDowell	1,021,473	0.6686	-	-	-	-
Nicholas	694,353	0.9309	-	-	-	-
Ohio	773,905	0.6038	-	-	-	-
Pendleton	333,354	0.8953	-	-	24,695	0.0740804
Pleasants	246,526	0.7300	-	-	15,367	0.0623342
Pocahontas	314,826	0.8577	-	-	-	-
Preston	1,139,291	0.5993	-	-	-	-
Putnam	1,177,643	0.8728	-	-	-	-
Raleigh	1,916,266	0.7703	-	-	-	-
Randolph	733,981	0.7614	-	-	-	-
Ritchie	360,863	1.0055	-	-	22,416	0.0621178
Roane	539,487	0.8999	-	-	25,281	0.0468612
Summers	327,119	0.6773	-	-	-	-
Taylor	398,983	1.0312	-	-	12,956	0.0324726
Tucker	229,953	0.8881	-	-	-	-
Tyler	324,329	0.8615	-	-	15,186	0.0468228
Upshur	588,475	0.8227	-	-	9,229	0.0156829
Wayne	1,253,505	1.0363	-	-	-	-
Webster	348,532	0.8124	-	-	-	-
Wetzel	473,180	1.0716	-	-	-	-
Wirt	153,410	0.8092	-	-	-	-
Wood	1,800,280	0.7441	53,798	0.0298831	-	-
Wyoming	826,907	0.7255	-	-	-	-
Total	42,675,424	\$0.8676	53,798	0.0012606	393,238	0.0092146