

**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2002-03 YEAR**

County	Step 1a Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1b Salary Increment For Principals & Assistant Principals (WVC 18-9A-4)	Step 1 Basic Allowance Professional Educators (WVC 18-9A-4)	Step 1 Equity Allowance Professional Educators (WVC 18-9A-4)	Step 1 Total Allowance Professional Educators (WVC 18-9A-4)
Barbour	6,586,553	23,571	6,610,124	694,651	7,304,775
Berkeley	32,355,627	126,880	32,482,507	1,299,401	33,781,908
Boone	11,066,877	59,009	11,125,886	281,849	11,407,735
Braxton	6,600,971	31,006	6,631,977	693,748	7,325,725
Brooke	9,670,625	38,531	9,709,156	300,641	10,009,797
Cabell	31,548,770	115,056	31,663,826	1,645,303	33,309,129
Calhoun	3,361,095	17,310	3,378,405	343,078	3,721,483
Clay	5,280,134	14,238	5,294,372	502,904	5,797,276
Doddridge	3,151,868	15,562	3,167,430	192,097	3,359,527
Fayette	17,808,876	100,764	17,909,640	998,373	18,908,013
Gilmer	2,501,869	16,910	2,518,779	255,292	2,774,071
Grant	5,003,907	19,723	5,023,630	523,509	5,547,139
Greenbrier	13,816,179	52,876	13,869,055	1,048,495	14,917,550
Hampshire	8,376,828	36,741	8,413,569	507,738	8,921,307
Hancock	11,274,976	49,149	11,324,125	453	11,324,578
Hardy	5,408,577	16,610	5,425,187	565,835	5,991,022
Harrison	30,232,167	108,005	30,340,172	1,111,968	31,452,140
Jackson	13,112,424	51,480	13,163,904	473,115	13,637,019
Jefferson	16,479,262	51,577	16,530,839	713,835	17,244,674
Kanawha	72,822,852	297,103	73,119,955	1,233,293	74,353,248
Lewis	7,059,942	27,760	7,087,702	580,110	7,667,812
Lincoln	9,631,085	40,233	9,671,318	782,734	10,454,052
Logan	15,371,651	70,881	15,442,532	964,709	16,407,241
Marion	21,686,132	83,713	21,769,845	705,194	22,475,039
Marshall	14,628,102	58,423	14,686,525	--	14,686,525
Mason	10,947,453	46,263	10,993,716	510,968	11,504,684
Mercer	24,255,646	95,452	24,351,098	1,485,274	25,836,372
Mineral	11,784,387	52,544	11,836,931	748,882	12,585,813
Mingo	12,871,316	69,951	12,941,267	834,933	13,776,200
Monongalia	25,277,999	87,482	25,365,481	1,042,170	26,407,651
Monroe	5,068,269	15,713	5,083,982	532,022	5,616,004
Morgan	5,714,995	24,604	5,739,599	267,225	6,006,824
McDowell	11,722,744	57,338	11,780,082	766,304	12,546,386
Nicholas	11,457,424	44,007	11,501,431	875,933	12,377,364
Ohio	14,572,913	53,210	14,626,123	48,855	14,674,978
Pendleton	3,384,986	14,567	3,399,553	356,834	3,756,387
Pleasants	4,032,115	20,039	4,052,154	--	4,052,154
Pocahontas	3,456,859	16,181	3,473,040	361,774	3,834,814
Preston	12,247,623	46,215	12,293,838	1,289,670	13,583,508
Putnam	22,227,641	82,452	22,310,093	4,960	22,315,053
Raleigh	30,093,681	128,877	30,222,558	1,456,507	31,679,065
Randolph	11,958,139	50,930	12,009,069	1,262,272	13,271,341
Ritchie	4,289,092	18,541	4,307,633	461,989	4,769,622
Roane	6,469,608	19,617	6,489,225	656,334	7,145,559
Summers	4,237,044	14,533	4,251,577	445,198	4,696,775
Taylor	6,204,485	20,017	6,224,502	531,614	6,756,116
Tucker	3,028,145	12,989	3,041,134	319,210	3,360,344
Tyler	4,049,179	13,004	4,062,183	271,381	4,333,564
Upshur	10,126,070	48,323	10,174,393	1,068,871	11,243,264
Wayne	18,806,530	89,308	18,895,838	1,228,035	20,123,873
Webster	4,248,267	17,180	4,265,447	446,010	4,711,457
Wetzel	8,789,232	34,853	8,824,085	476,494	9,300,579
Wirt	2,854,661	9,710	2,864,371	216,414	3,080,785
Wood	34,786,202	123,847	34,910,049	1,235,213	36,145,262
Wyoming	11,366,688	54,312	11,421,000	717,461	12,138,461
State	<u>715,166,742</u>	<u>2,905,170</u>	<u>718,071,912</u>	<u>36,337,132</u>	<u>754,409,044</u>

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2002-03 YEAR**

County	Step 2 Basic Allowance Service Personnel (WVC 18-9A-5)	Step 2 Equity Allowance Service Personnel (WVC 18-9A-5)	Step 2 Total Allowance Service Personnel (WVC 18-9A-5)
Barbour	2,350,640	132,165	2,482,805
Berkeley	10,678,732	229,438	10,908,170
Boone	3,859,925	63,969	3,923,894
Braxton	2,274,787	134,293	2,409,080
Brooke	3,089,257	143,374	3,232,631
Cabell	10,769,633	346,719	11,116,352
Calhoun	1,194,360	61,643	1,256,003
Clay	1,826,620	108,952	1,935,572
Doddridge	1,003,111	15,005	1,018,116
Fayette	6,169,151	78,413	6,247,564
Gilmer	955,115	54,616	1,009,731
Grant	1,736,846	101,417	1,838,263
Greenbrier	4,676,017	174,980	4,850,997
Hampshire	3,017,608	160,450	3,178,058
Hancock	3,732,855	3,334	3,736,189
Hardy	1,862,825	113,157	1,975,982
Harrison	9,716,411	--	9,716,411
Jackson	4,436,993	95,202	4,532,195
Jefferson	5,617,699	275,737	5,893,436
Kanawha	24,213,589	922,499	25,136,088
Lewis	2,414,391	88,731	2,503,122
Lincoln	3,402,881	152,303	3,555,184
Logan	5,468,408	273,332	5,741,740
Marion	7,118,197	--	7,118,197
Marshall	4,620,707	3,361	4,624,068
Mason	3,709,976	136,845	3,846,821
Mercer	8,312,208	227,376	8,539,584
Mineral	3,918,163	203,558	4,121,721
Mingo	4,447,693	186,808	4,634,501
Monongalia	8,283,352	312,254	8,595,606
Monroe	1,669,407	101,537	1,770,944
Morgan	2,093,796	71,616	2,165,412
McDowell	4,237,162	61,754	4,298,916
Nicholas	3,752,457	197,552	3,950,009
Ohio	4,924,003	89,444	5,013,447
Pendleton	1,131,222	64,847	1,196,069
Pleasants	1,264,955	--	1,264,955
Pocahontas	1,296,826	71,778	1,368,604
Preston	4,233,809	247,135	4,480,944
Putnam	7,232,804	--	7,232,804
Raleigh	10,272,637	206,075	10,478,712
Randolph	4,010,143	235,433	4,245,576
Ritchie	1,406,923	86,059	1,492,982
Roane	2,265,783	135,936	2,401,719
Summers	1,439,683	83,986	1,523,669
Taylor	2,089,509	101,467	2,190,976
Tucker	1,062,485	62,575	1,125,060
Tyler	1,315,715	44,273	1,359,988
Upshur	3,430,322	202,433	3,632,755
Wayne	6,212,038	178,150	6,390,188
Webster	1,501,065	85,747	1,586,812
Wetzel	2,940,789	116,923	3,057,712
Wirt	945,891	7,406	953,297
Wood	11,930,221	526,513	12,456,734
Wyoming	3,930,912	180,630	4,111,542
State	<u>241,468,707</u>	<u>7,959,200</u>	<u>249,427,907</u>

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2002-03 YEAR**

County	Step 1 Allowance for Professional Educators (WVC 18-9A-4)	Step 2 Allowance for Service Personnel (WVC 18-9A-5)	Step 3 Allowance for Fixed Charges 8.94% (WVC 18-9A-6)
Barbour	7,304,775	2,482,805	875,010
Berkeley	33,781,908	10,908,170	3,995,293
Boone	11,407,735	3,923,894	1,370,648
Braxton	7,325,725	2,409,080	870,292
Brooke	10,009,797	3,232,631	1,183,873
Cabell	33,309,129	11,116,352	3,971,638
Calhoun	3,721,483	1,256,003	444,987
Clay	5,797,276	1,935,572	691,317
Doddridge	3,359,527	1,018,116	391,361
Fayette	18,908,013	6,247,564	2,248,909
Gilmer	2,774,071	1,009,731	338,272
Grant	5,547,139	1,838,263	660,255
Greenbrier	14,917,550	4,850,997	1,767,308
Hampshire	8,921,307	3,178,058	1,081,683
Hancock	11,324,578	3,736,189	1,346,433
Hardy	5,991,022	1,975,982	712,250
Harrison	31,452,140	9,716,411	3,680,468
Jackson	13,637,019	4,532,195	1,624,328
Jefferson	17,244,674	5,893,436	2,068,547
Kanawha	74,353,248	25,136,088	8,894,347
Lewis	7,667,812	2,503,122	909,281
Lincoln	10,454,052	3,555,184	1,252,426
Logan	16,407,241	5,741,740	1,980,119
Marion	22,475,039	7,118,197	2,645,635
Marshall	14,686,525	4,624,068	1,726,367
Mason	11,504,684	3,846,821	1,372,425
Mercer	25,836,372	8,539,584	3,073,210
Mineral	12,585,813	4,121,721	1,493,654
Mingo	13,776,200	4,634,501	1,645,917
Monongalia	26,407,651	8,595,606	3,129,291
Monroe	5,616,004	1,770,944	660,393
Morgan	6,006,824	2,165,412	730,598
McDowell	12,546,386	4,298,916	1,505,970
Nicholas	12,377,364	3,950,009	1,459,667
Ohio	14,674,978	5,013,447	1,760,145
Pendleton	3,756,387	1,196,069	442,750
Pleasants	4,052,154	1,264,955	475,350
Pocahontas	3,834,814	1,368,604	465,186
Preston	13,583,508	4,480,944	1,614,962
Putnam	22,315,053	7,232,804	2,641,578
Raleigh	31,679,065	10,478,712	3,768,905
Randolph	13,271,341	4,245,576	1,566,012
Ritchie	4,769,622	1,492,982	559,877
Roane	7,145,559	2,401,719	853,527
Summers	4,696,775	1,523,669	556,108
Taylor	6,756,116	2,190,976	799,870
Tucker	3,360,344	1,125,060	400,995
Tyler	4,333,564	1,359,988	509,004
Upshur	11,243,264	3,632,755	1,329,916
Wayne	20,123,873	6,390,188	2,370,357
Webster	4,711,457	1,586,812	563,065
Wetzel	9,300,579	3,057,712	1,104,831
Wirt	3,080,785	953,297	360,647
Wood	36,145,262	12,456,734	4,345,018
Wyoming	12,138,461	4,111,542	1,452,748
State	<u>754,409,044</u>	<u>249,427,907</u>	<u>89,743,023</u>

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**FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
FOR THE 2002-03 YEAR**

County	Step 4 Allowance for Transportation Excluding Allowance For Buses (WVC 18-9A-7)	Step 4 Allowance for Bus Replacement (WVC 18-9A-7)	Step 4 Allowance for Additional Buses (WVC 18-9A-7)	Step 4 Total Allowance for Transportation (WVC 18-9A-7)	Step 5 Allowance for Administrative Costs (WVC 18-9A-8)
Barbour	253,399	125,401	-	378,800	56,648
Berkeley	995,012	506,053	291,034	1,792,099	56,648
Boone	430,816	204,553	-	635,369	56,648
Braxton	365,426	143,505	-	508,931	56,648
Brooke	247,910	132,962	-	380,872	56,648
Cabell	934,217	441,567	-	1,375,784	56,648
Calhoun	181,539	76,227	-	257,766	56,648
Clay	460,502	136,540	49,272	646,314	56,648
Doddridge	200,797	73,697	-	274,494	56,648
Fayette	630,148	306,054	-	936,202	56,648
Gilmer	123,063	79,129	-	202,192	56,648
Grant	153,525	106,994	-	260,519	56,648
Greenbrier	470,011	270,565	-	740,576	56,648
Hampshire	366,939	220,170	73,592	660,701	56,648
Hancock	382,464	157,155	-	539,619	56,648
Hardy	173,064	116,776	52,832	342,672	56,648
Harrison	668,325	393,121	44,904	1,106,350	56,648
Jackson	459,154	209,748	44,790	713,692	56,648
Jefferson	441,530	256,692	147,816	846,038	56,648
Kanawha	2,220,652	674,456	-	2,895,108	56,648
Lewis	190,046	130,797	-	320,843	56,648
Lincoln	431,631	202,392	-	634,023	56,648
Logan	645,726	276,911	-	922,637	56,648
Marion	648,853	365,595	-	1,014,448	56,648
Marshall	386,243	253,461	-	639,704	56,648
Mason	436,201	232,038	-	668,239	56,648
Mercer	757,765	355,123	-	1,112,888	56,648
Mineral	504,173	236,767	-	740,940	56,648
Mingo	428,290	252,006	-	680,296	56,648
Monongalia	829,582	355,182	-	1,184,764	56,648
Monroe	178,279	134,854	-	313,133	56,648
Morgan	212,653	97,085	98,544	408,282	56,648
McDowell	448,660	234,282	-	682,942	56,648
Nicholas	432,458	213,919	-	646,377	56,648
Ohio	307,896	159,419	-	467,315	56,648
Pendleton	157,397	88,227	52,832	298,456	56,648
Pleasants	117,415	62,540	-	179,955	56,648
Pocahontas	138,310	86,923	44,790	270,023	56,648
Preston	412,131	270,623	-	682,754	56,648
Putnam	707,761	320,123	-	1,027,884	56,648
Raleigh	945,633	530,480	-	1,476,113	56,648
Randolph	343,883	214,962	-	558,845	56,648
Ritchie	270,789	92,048	-	362,837	56,648
Roane	306,635	178,873	-	485,508	56,648
Summers	114,056	107,518	-	221,574	56,648
Taylor	256,198	155,253	-	411,451	56,648
Tucker	144,905	59,307	-	204,212	56,648
Tyler	171,619	107,785	-	279,404	56,648
Upshur	280,883	203,232	-	484,115	56,648
Wayne	890,041	408,980	-	1,299,021	56,648
Webster	194,149	89,015	-	283,164	56,648
Wetzel	365,384	141,699	-	507,083	56,648
Wirt	61,613	62,524	-	124,137	56,648
Wood	935,692	403,970	-	1,339,662	56,648
Wyoming	379,195	220,743	-	599,938	56,648
State	24,190,638	11,936,021	900,406	37,027,065	3,115,640

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**FINAL COMPUTATIONS
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County	Step 6a Allowance for Other Current Expense (WVC 18-9A-9(1))	Step 6b Allowance for Professional Educators Substitute Costs or Current Expense (WVC 18-9A-9(2))	Step 6c Allowance for Service Personnel Substitute Costs or Current Expense (WVC 18-9A-9(3))	Step 6d Allowance for Faculty Senates (WVC 18-9A-9(4))	Step 6 Total Allowance Current Expense, Substitute Costs, & Faculty Senates (WVC 18-9A-9)
Barbour	898,738	163,855	54,556	36,290	1,153,439
Berkeley	4,501,963	853,036	277,769	191,356	5,824,124
Boone	1,517,879	281,530	93,425	72,900	1,965,734
Braxton	896,823	167,029	55,429	38,718	1,157,999
Brooke	1,252,097	232,571	75,619	57,100	1,617,387
Cabell	4,210,504	778,712	253,189	177,990	5,420,395
Calhoun	441,692	86,349	27,866	19,000	574,907
Clay	722,099	134,680	44,969	29,732	931,480
Doddridge	415,748	79,829	24,793	18,700	539,070
Fayette	2,431,415	442,745	148,876	101,700	3,124,736
Gilmer	377,104	64,407	22,476	14,220	478,207
Grant	667,048	129,493	41,861	29,332	867,734
Greenbrier	1,861,288	345,214	114,559	78,596	2,399,657
Hampshire	1,184,926	222,921	73,976	50,150	1,531,973
Hancock	1,513,358	275,862	91,324	63,700	1,944,244
Hardy	759,411	140,649	46,705	30,622	977,387
Harrison	3,919,962	737,400	239,460	164,620	5,061,442
Jackson	1,707,158	327,014	107,591	71,450	2,213,213
Jefferson	2,368,264	437,764	145,060	98,998	3,050,086
Kanawha	9,825,607	1,819,679	592,180	402,320	12,639,786
Lewis	934,031	174,822	56,156	40,240	1,205,249
Lincoln	1,299,704	242,050	80,324	56,900	1,678,978
Logan	2,106,133	379,602	126,575	86,020	2,698,330
Marion	2,903,586	532,594	173,523	122,400	3,732,103
Marshall	1,884,818	348,861	113,430	82,480	2,429,589
Mason	1,445,983	269,970	89,590	61,590	1,867,133
Mercer	3,227,085	603,521	196,228	135,760	4,162,594
Mineral	1,568,968	289,237	94,043	64,030	2,016,278
Mingo	1,744,185	319,978	104,037	71,992	2,240,192
Monongalia	3,476,668	635,208	207,878	146,372	4,466,126
Monroe	676,932	126,285	41,909	28,278	873,404
Morgan	831,658	154,523	51,832	32,698	1,070,711
McDowell	1,596,028	295,576	97,706	70,200	2,059,510
Nicholas	1,522,568	282,579	93,775	64,212	1,963,134
Ohio	1,975,753	361,144	118,458	79,380	2,534,735
Pendleton	439,163	82,392	26,933	18,196	566,684
Pleasants	492,771	97,496	31,048	22,200	643,515
Pocahontas	475,167	89,299	29,635	19,266	613,367
Preston	1,660,246	306,482	102,005	68,160	2,136,893
Putnam	2,959,993	553,770	180,088	122,700	3,816,551
Raleigh	4,032,683	752,143	244,550	173,500	5,202,876
Randolph	1,597,820	292,462	97,174	67,206	2,054,662
Ritchie	577,135	105,727	34,979	24,490	742,331
Roane	911,413	164,294	55,449	37,360	1,168,516
Summers	560,144	103,646	34,666	22,800	721,256
Taylor	838,712	154,540	50,353	35,556	1,079,161
Tucker	423,684	77,825	25,827	16,998	544,334
Tyler	526,833	98,812	32,127	22,368	680,140
Upshur	1,340,561	251,726	83,553	55,550	1,731,390
Wayne	2,531,315	472,858	153,743	110,900	3,268,816
Webster	578,203	107,740	35,574	24,380	745,897
Wetzel	1,161,522	214,293	71,112	48,140	1,495,067
Wirt	384,762	71,933	23,437	16,100	496,232
Wood	4,741,873	859,668	284,008	196,236	6,081,785
Wyoming	1,463,935	271,965	90,249	63,300	1,889,449
State	<u>96,365,119</u>	<u>17,865,760</u>	<u>5,863,657</u>	<u>4,055,452</u>	<u>124,149,988</u>

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**FINAL COMPUTATIONS
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County	Step 7 Allowance for Improvement of Instructional Programs (WVC 18-9A-10)	Step 8 Total Basic Program Allowance (WVC 18-9A-12)	Step 9 Local Share (WVC 18-9A-11)	Step 10 Basic State Aid Excluding Allowance for RESAs (WVC 18-9A-12)	Allowance For RESAs (WVC 18-9A-8a)	RESA
Barbour	380,828	12,632,305	1,486,627	11,145,678		
Berkeley	1,306,265	57,664,507	11,401,170	46,263,337	602,509	RESA VIII
Boone	539,846	19,899,874	7,173,420	12,726,454		
Braxton	380,336	12,709,011	2,211,115	10,497,896		
Brooke	471,583	16,952,791	3,940,881	13,011,910		
Cabell	1,231,408	56,481,354	13,826,022	42,655,332	619,078	RESA II
Calhoun	263,442	6,575,236	870,599	5,704,637		
Clay	335,461	10,394,068	1,268,611	9,125,457		
Doddridge	256,779	5,895,995	1,226,069	4,669,926		
Fayette	774,474	32,296,546	5,200,912	27,095,634		
Gilmer	246,854	5,105,975	1,309,154	3,796,821		
Grant	321,322	9,551,880	3,417,311	6,134,569		
Greenbrier	628,045	25,360,781	5,340,847	20,019,934		
Hampshire	454,331	15,884,701	3,658,214	12,226,487		
Hancock	538,684	19,486,395	5,369,279	14,117,116		
Hardy	345,044	10,401,005	2,540,657	7,860,348		
Harrison	1,156,786	52,230,245	11,910,105	40,320,140		
Jackson	588,459	23,365,554	4,939,236	18,426,318		
Jefferson	758,255	29,917,684	8,231,988	21,685,696		
Kanawha	2,673,566	126,648,791	41,225,009	85,423,782	652,997	RESA III
Lewis	389,892	13,052,847	2,822,345	10,230,502		
Lincoln	483,810	18,115,121	1,979,193	16,135,928		
Logan	690,930	28,497,645	4,905,712	23,591,933		
Marion	895,744	37,937,814	7,044,071	30,893,743	725,244	RESA VII
Marshall	634,089	24,796,990	6,926,306	17,870,684		
Mason	521,380	19,837,330	4,351,087	15,486,243		
Mercer	978,831	43,760,127	7,112,012	36,648,115		
Mineral	552,967	21,568,021	3,184,471	18,383,550		
Mingo	597,969	23,631,723	5,154,498	18,477,225		
Monongalia	1,042,932	44,883,018	14,871,058	30,011,960		
Monroe	323,860	9,614,386	1,038,767	8,575,619		
Morgan	363,599	10,802,074	2,460,386	8,341,688		
McDowell	559,917	21,710,289	3,029,099	18,681,190		
Nicholas	541,050	20,994,249	4,578,197	16,416,052	509,383	RESA IV
Ohio	657,444	25,164,712	5,841,779	19,322,933	509,488	RESA VI
Pendleton	262,793	6,579,787	1,241,976	5,337,811		
Pleasants	276,561	6,949,138	3,061,814	3,887,324		
Pocahontas	272,040	6,880,682	2,149,081	4,731,601		
Preston	576,410	23,132,119	4,642,114	18,490,005		
Putnam	910,232	38,000,750	9,914,790	28,085,960		
Raleigh	1,185,737	53,848,056	11,204,556	42,643,500	585,089	RESA I
Randolph	560,377	22,313,461	3,868,965	18,444,496		
Ritchie	298,229	8,282,526	1,436,222	6,846,304		
Roane	384,083	12,495,560	1,671,948	10,823,612		
Summers	293,865	8,069,895	1,403,825	6,666,070		
Taylor	365,411	11,659,633	1,918,153	9,741,480		
Tucker	258,817	5,950,410	1,647,385	4,303,025		
Tyler	285,310	7,504,058	1,581,540	5,922,518		
Upshur	494,304	18,972,392	3,437,429	15,534,963		
Wayne	800,132	34,309,035	5,123,441	29,185,594		
Webster	298,503	8,245,546	1,544,190	6,701,356		
Wetzel	448,320	15,970,240	2,548,280	13,421,960		
Wirt	248,820	5,320,566	501,564	4,819,002		
Wood	1,367,882	61,792,991	14,957,200	46,835,791	548,989	RESA V
Wyoming	525,992	20,774,778	3,989,389	16,785,389		
State	33,000,000	1,290,872,667	289,690,069	1,001,182,598	4,752,777	

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**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
ENROLLMENT INFORMATION
FOR THE 2002-03 YEAR**

County	2001-02 2nd Month Headcount Enrollment	Total Adjust- ments	Net Enrollment (FTE Basis)	Certified Adults	Net Enrollment With Certified Adults	Special Education Allowed	Honors & Advanced Placement Allowed	Adjusted Enrollment	% Students Weighted of Net Enroll With Adults
Barbour	2,643	(43.80)	2,599.20	0.75	2,599.95	509	42	3,659.95	21.2%
Berkeley	13,340	(8.03)	13,331.97	7.33	13,339.30	2,417	226	18,399.30	19.8%
Boone	4,515	(98.50)	4,416.50	6.56	4,423.06	899	74	6,295.06	22.0%
Braxton	2,641	(16.80)	2,624.20	-	2,624.20	496	44	3,660.20	20.6%
Brooke	3,692	(38.02)	3,653.98	-	3,653.98	742	69	5,206.98	22.2%
Cabell	12,235	(13.50)	12,221.50	12.78	12,234.28	2,246	205	16,931.28	20.0%
Calhoun	1,289	(14.00)	1,275.00	8.15	1,283.15	250	25	1,808.15	21.4%
Clay	2,129	-	2,129.00	-	2,129.00	415	38	2,997.00	21.3%
Doddridge	1,206	(6.50)	1,199.50	3.83	1,203.33	295	21	1,814.33	26.3%
Fayette	7,054	(9.42)	7,044.58	3.75	7,048.33	1,233	107	9,621.33	19.0%
Gilmer	1,095	-	1,095.00	5.23	1,100.23	190	22	1,502.23	19.3%
Grant	1,931	(0.38)	1,930.62	4.55	1,935.17	420	33	2,808.17	23.4%
Greenbrier	5,492	(68.37)	5,423.63	-	5,423.63	1,079	97	7,678.63	21.7%
Hampshire	3,507	(4.73)	3,502.28	-	3,502.28	654	52	4,862.28	20.2%
Hancock	4,397	-	4,397.00	15.85	4,412.85	749	84	5,994.85	18.9%
Hardy	2,248	(5.50)	2,242.50	1.72	2,244.22	485	29	3,243.22	22.9%
Harrison	11,498	(11.80)	11,486.20	38.07	11,524.27	2,283	196	16,286.27	21.5%
Jackson	5,060	(30.39)	5,029.61	15.06	5,044.67	935	87	7,001.67	20.3%
Jefferson	7,064	(20.50)	7,043.50	2.15	7,045.65	1,207	114	9,573.65	18.7%
Kanawha	28,616	(1.38)	28,614.62	-	28,614.62	5,237	455	39,543.62	19.9%
Lewis	2,710	(27.00)	2,683.00	1.50	2,684.50	648	42	4,022.50	25.7%
Lincoln	3,839	(36.20)	3,802.80	-	3,802.80	823	64	5,512.80	23.3%
Logan	6,114	(3.00)	6,111.00	5.20	6,116.20	1,015	103	8,249.20	18.3%
Marion	8,365	(4.50)	8,360.50	24.28	8,384.78	1,524	141	11,573.78	19.9%
Marshall	5,481	-	5,481.00	-	5,481.00	1,136	95	7,848.00	22.5%
Mason	4,263	(34.31)	4,228.69	12.83	4,241.52	796	71	5,904.52	20.4%
Mercer	9,472	(3.63)	9,468.38	13.50	9,481.88	1,743	151	13,118.88	20.0%
Mineral	4,543	-	4,543.00	1.25	4,544.25	884	82	6,394.25	21.3%
Mingo	5,017	-	5,017.00	10.16	5,027.16	969	94	7,059.16	21.1%
Monongalia	10,163	(144.68)	10,018.33	26.50	10,044.83	1,790	179	13,803.83	19.6%
Monroe	2,068	(83.88)	1,984.12	-	1,984.12	389	30	2,792.12	21.1%
Morgan	2,502	(3.70)	2,498.30	1.15	2,499.45	448	40	3,435.45	19.5%
McDowell	4,617	-	4,617.00	8.75	4,625.75	1,039	69	6,772.75	24.0%
Nicholas	4,457	(17.39)	4,439.61	-	4,439.61	850	82	6,221.61	21.0%
Ohio	5,724	-	5,724.00	-	5,724.00	1,007	110	7,848.00	19.5%
Pendleton	1,298	(9.80)	1,288.20	0.53	1,288.73	268	21	1,845.73	22.4%
Pleasants	1,432	-	1,432.00	2.55	1,434.55	312	24	2,082.55	23.4%
Pocahontas	1,444	(41.00)	1,403.00	-	1,403.00	267	23	1,960.00	20.7%
Preston	4,828	-	4,828.00	1.25	4,829.25	872	87	6,660.25	19.9%
Putnam	8,685	(21.06)	8,663.95	38.06	8,702.01	1,592	148	12,034.01	20.0%
Raleigh	11,917	(123.60)	11,793.40	23.45	11,816.85	2,263	186	16,528.85	20.7%
Randolph	4,623	(29.26)	4,593.75	6.85	4,600.60	845	65	6,355.60	19.8%
Ritchie	1,738	(56.20)	1,681.80	-	1,681.80	354	30	2,419.80	22.8%
Roane	2,683	(16.20)	2,666.80	7.45	2,674.25	513	48	3,748.25	21.0%
Summers	1,661	(19.80)	1,641.20	-	1,641.20	330	12	2,313.20	20.8%
Taylor	2,466	(22.00)	2,444.00	5.61	2,449.61	491	37	3,468.61	21.6%
Tucker	1,221	(0.98)	1,220.02	2.75	1,222.77	228	21	1,699.77	20.4%
Tyler	1,530	(0.97)	1,529.03	1.58	1,530.61	331	28	2,220.61	23.5%
Upshur	3,920	(10.80)	3,909.20	3.52	3,912.72	765	67	5,509.72	21.3%
Wayne	7,435	(6.00)	7,429.00	-	7,429.00	1,527	122	10,605.00	22.2%
Webster	1,744	(59.80)	1,684.20	-	1,684.20	345	31	2,405.20	22.3%
Wetzel	3,470	(103.30)	3,366.70	-	3,366.70	640	62	4,708.70	20.9%
Wirt	1,112	(2.40)	1,109.60	-	1,109.60	221	21	1,572.60	21.8%
Wood	13,757	(33.50)	13,723.50	-	13,723.50	2,381	196	18,681.50	18.8%
Wyoming	4,281	(40.80)	4,240.20	32.60	4,272.80	791	64	5,918.80	20.0%
State	282,232	(1,347.36)	280,884.64	357.10	281,241.74	53,138	4,666	392,183.74	20.6%

**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL EDUCATORS DATA
FOR THE 2002-03 YEAR**

County	2001-02 State Aid Eligible Employed	Adjusted Enrollment Limit (53.5/1,000)	Net Enrollment Limit (74.0/1,000)	Number Employed In Excess Of Limits	Number Employed Allowed For Funding	Proration Multi-County Vocational Centers	Number Chargeable
Barbour	193.50	193.91	190.50	(3.00)	190.50	1.90	192.40
Berkeley	1,017.53	991.75	994.50	(25.78)	991.75	(7.39)	984.36
Boone	390.75	336.79	327.31	(63.44)	327.31	-	327.31
Braxton	207.17	195.82	194.19	(12.98)	194.19	-	194.19
Brooke	305.25	278.57	270.39	(34.86)	270.39	-	270.39
Cabell	940.75	905.82	905.34	(35.41)	905.34	-	905.34
Calhoun	103.00	102.23	100.44	(2.56)	100.44	(5.49)	94.95
Clay	156.58	160.34	157.55	-	156.58	-	156.58
Doddridge	101.25	94.16	86.14	(15.11)	86.14	2.91	89.05
Fayette	551.90	514.74	521.58	(37.16)	514.74	-	514.74
Gilmer	78.60	74.88	75.93	(3.72)	74.88	5.49	80.37
Grant	156.55	155.38	148.34	(8.21)	148.34	(5.14)	143.20
Greenbrier	420.98	410.81	401.35	(19.63)	401.35	-	401.35
Hampshire	271.27	260.13	259.17	(12.10)	259.17	-	259.17
Hancock	341.50	320.72	326.55	(20.78)	320.72	-	320.72
Hardy	164.28	169.87	162.43	(1.85)	162.43	3.64	166.07
Harrison	876.50	875.83	857.31	(19.19)	857.31	(4.51)	852.80
Jackson	381.95	381.47	380.19	(1.76)	380.19	(6.88)	373.31
Jefferson	525.49	508.95	518.14	(16.54)	508.95	3.24	512.19
Kanawha	2,141.10	2,115.58	2,117.48	(25.52)	2,115.58	-	2,115.58
Lewis	215.70	212.32	195.77	(19.93)	195.77	2.88	198.65
Lincoln	302.36	294.93	281.41	(20.95)	281.41	-	281.41
Logan	463.50	441.33	452.60	(22.17)	441.33	-	441.33
Marion	651.50	619.20	620.47	(32.30)	619.20	-	619.20
Marshall	439.40	419.87	405.59	(33.81)	405.59	-	405.59
Mason	331.20	315.89	313.87	(17.33)	313.87	-	313.87
Mercer	721.00	701.86	701.66	(19.34)	701.66	-	701.66
Mineral	345.38	342.09	336.27	(9.11)	336.27	-	336.27
Mingo	390.72	377.67	372.01	(18.71)	372.01	-	372.01
Monongalia	777.36	738.50	743.32	(38.86)	738.50	-	738.50
Monroe	149.39	149.38	146.82	(2.57)	146.82	-	146.82
Morgan	184.05	179.65	180.81	(4.40)	179.65	4.15	183.80
McDowell	375.00	362.34	342.31	(32.69)	342.31	-	342.31
Nicholas	341.56	332.86	328.53	(13.03)	328.53	-	328.53
Ohio	424.72	419.87	423.58	(4.85)	419.87	-	419.87
Pendleton	97.98	97.25	93.87	(4.11)	93.87	1.50	95.37
Pleasants	122.50	115.64	110.38	(12.12)	110.38	(4.22)	106.16
Pocahontas	107.42	104.86	103.82	(3.60)	103.82	-	103.82
Preston	362.10	356.32	357.36	(5.78)	356.32	-	356.32
Putnam	654.00	643.82	643.95	(10.18)	643.82	-	643.82
Raleigh	927.50	884.29	874.45	(53.05)	874.45	-	874.45
Randolph	361.13	340.02	340.44	(21.11)	340.02	-	340.02
Ritchie	131.20	126.39	121.38	(9.82)	121.38	3.07	124.45
Roane	197.00	193.65	191.01	(5.99)	191.01	6.88	197.89
Summers	120.50	123.76	121.45	-	120.50	-	120.50
Taylor	189.28	183.97	179.67	(9.61)	179.67	1.60	181.27
Tucker	92.04	90.94	90.48	(1.56)	90.48	-	90.48
Tyler	117.84	117.65	112.12	(5.72)	112.12	1.15	113.27
Upshur	299.75	299.55	294.32	(5.43)	294.32	(4.78)	289.54
Wayne	597.10	567.37	549.75	(47.35)	549.75	-	549.75
Webster	131.35	128.68	124.63	(6.72)	124.63	-	124.63
Wetzel	258.20	251.92	249.14	(9.06)	249.14	-	249.14
Wirt	86.00	84.13	82.11	(3.89)	82.11	-	82.11
Wood	1,045.91	999.46	1,015.54	(46.45)	999.46	-	999.46
Wyoming	341.00	316.66	316.19	(24.81)	316.19	-	316.19
State	21,678.54	20,981.84	20,811.91	(936.01)	20,742.53	0.00	20,742.53

**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
SERVICE PERSONNEL DATA
FOR THE 2002-03 YEAR**

County	2001-02 State Aid Eligible Employed	Adjusted Enrollment Limit (34.0/1,000)	Student Population Density	Net Enroll Limit (43.6/1,000 For LD)	Number Employed In Excess Of Limits	Number Employed Allowed For Funding	Proration Multi-County Vocational Centers	Number Chargeable
Barbour	115.634	123.677	Low	114.937	(0.697)	114.937	0.761	115.698
Berkeley	657.564	629.183	High	585.201	(72.363)	585.201	(3.607)	581.594
Boone	240.392	214.032	Low	196.826	(43.566)	196.826	-	196.826
Braxton	124.023	124.447	Low	116.777	(7.246)	116.777	-	116.777
Brooke	185.352	177.037	High	159.314	(26.038)	159.314	-	159.314
Cabell	562.751	575.664	High	533.415	(29.336)	533.415	-	533.415
Calhoun	60.125	63.085	Low	58.708	(1.417)	58.708	(1.608)	57.100
Clay	101.700	101.898	Low	94.741	(6.959)	94.741	-	94.741
Doddridge	70.161	60.373	Low	52.234	(17.927)	52.234	1.314	53.548
Fayette	360.669	327.125	Low	313.651	(47.018)	313.651	-	313.651
Gilmer	55.087	49.468	Low	47.352	(7.735)	47.352	1.608	48.960
Grant	92.183	97.555	Low	88.192	(3.991)	88.192	(2.077)	86.115
Greenbrier	268.970	261.073	Low	241.352	(27.618)	241.352	-	241.352
Hampshire	166.685	165.317	Low	155.851	(10.834)	155.851	-	155.851
Hancock	216.400	203.825	High	192.400	(24.000)	192.400	-	192.400
Hardy	101.825	108.798	Low	98.397	(3.428)	98.397	1.471	99.868
Harrison	542.207	555.767	High	504.492	(37.715)	504.492	(2.034)	502.458
Jackson	229.586	240.241	Low	226.672	(2.914)	226.672	(2.184)	224.488
Jefferson	326.993	323.924	High	305.610	(21.383)	305.610	1.580	307.190
Kanawha	1,282.485	1,344.483	High	1,247.597	(34.888)	1,247.597	-	1,247.597
Lewis	124.250	135.613	Low	118.308	(5.942)	118.308	1.152	119.460
Lincoln	178.042	187.435	Low	169.225	(8.817)	169.225	-	169.225
Logan	301.781	280.473	High	266.666	(35.115)	266.666	-	266.666
Marion	396.266	393.509	High	365.576	(30.690)	365.576	-	365.576
Marshall	269.861	266.832	High	238.972	(30.889)	238.972	-	238.972
Mason	214.258	200.754	Low	188.748	(25.510)	188.748	-	188.748
Mercer	436.560	446.042	High	413.410	(23.150)	413.410	-	413.410
Mineral	200.877	217.405	High	198.129	(2.748)	198.129	-	198.129
Mingo	241.500	240.011	High	219.184	(22.316)	219.184	-	219.184
Monongalia	508.503	469.330	High	437.954	(70.549)	437.954	-	437.954
Monroe	100.202	94.932	Low	88.293	(11.909)	88.293	-	88.293
Morgan	112.149	114.778	Low	109.199	(2.950)	109.199	2.027	111.226
McDowell	235.700	230.274	Low	205.846	(29.854)	205.846	-	205.846
Nicholas	229.892	211.535	Low	197.563	(32.329)	197.563	-	197.563
Ohio	254.204	266.832	High	249.566	(4.638)	249.566	-	249.566
Pendleton	65.454	62.149	Low	56.742	(8.712)	56.742	0.606	57.348
Pleasants	83.136	72.381	Low	65.411	(17.725)	65.411	(1.574)	63.837
Pocahontas	75.636	66.640	Low	62.434	(13.202)	62.434	-	62.434
Preston	222.317	226.449	Low	214.902	(7.415)	214.902	-	214.902
Putnam	398.910	409.156	High	379.407	(19.503)	379.407	-	379.407
Raleigh	553.277	561.981	High	515.215	(38.062)	515.215	-	515.215
Randolph	206.689	216.090	Low	204.726	(1.963)	204.726	-	204.726
Ritchie	93.182	81.127	Low	73.694	(19.488)	73.694	1.146	74.840
Roane	128.057	125.257	Low	116.820	(11.237)	116.820	2.184	119.004
Summers	79.039	78.649	Low	73.033	(6.006)	73.033	-	73.033
Taylor	120.636	117.213	High	106.083	(14.553)	106.083	0.720	106.803
Tucker	56.200	57.792	Low	54.413	(1.787)	54.413	-	54.413
Tyler	76.168	75.073	Low	67.684	(8.484)	67.684	0.428	68.112
Upshur	181.255	189.243	Low	176.029	(5.226)	176.029	(1.913)	174.116
Wayne	385.200	360.570	High	323.904	(61.296)	323.904	-	323.904
Webster	86.308	81.777	Low	74.947	(11.361)	74.947	-	74.947
Wetzel	150.864	160.096	Low	149.818	(1.046)	149.818	-	149.818
Wirt	52.134	53.468	Low	49.377	(2.757)	49.377	-	49.377
Wood	607.132	635.171	High	598.345	(8.787)	598.345	-	598.345
Wyoming	206.591	201.239	Low	190.140	(16.451)	190.140	-	190.140
State	13,393.022	13,334.248	-	12,353.482	(1,039.540)	12,353.482	(0.000)	12,353.482

**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PERSONNEL RATIOS PER 1,000 STUDENTS
FOR THE 2002-03 YEAR**

County	Professional Educators				Service Personnel			
	Chargeable Adjusted Enrollment Ratio/1,000	Actual Adjusted Enrollment Ratio/1,000	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000	Chargeable Adjusted Enrollment Ratio/1,000	Actual Adjusted Enrollment Ratio/1,000	Chargeable Net Enrollment Ratio/1,000	Actual Net Enrollment Ratio/1,000
Barbour	52.57	53.39	74.00	75.16	31.61	31.80	44.50	44.77
Berkeley	53.50	54.90	73.79	75.73	31.61	35.54	43.60	49.02
Boone	51.99	62.07	74.00	88.34	31.27	38.19	44.50	54.35
Braxton	53.05	56.60	74.00	78.95	31.90	33.88	44.50	47.26
Brooke	51.93	58.62	74.00	83.54	30.60	35.60	43.60	50.73
Cabell	53.47	55.56	74.00	76.89	31.50	33.24	43.60	46.00
Calhoun	52.51	53.93	74.00	75.99	31.58	32.36	44.50	45.60
Clay	52.25	52.25	73.55	73.55	31.61	33.93	44.50	47.77
Doddridge	49.08	57.41	74.00	86.56	29.51	39.39	44.50	59.40
Fayette	53.50	57.36	73.03	78.30	32.60	37.49	44.50	51.17
Gilmer	53.50	55.98	73.05	76.43	32.59	37.74	44.50	51.53
Grant	50.99	53.92	74.00	78.24	30.67	32.09	44.50	46.56
Greenbrier	52.27	54.82	74.00	77.62	31.43	35.03	44.50	49.59
Hampshire	53.30	55.79	74.00	77.46	32.05	34.28	44.50	47.59
Hancock	53.50	56.97	72.68	77.39	32.09	36.10	43.60	49.04
Hardy	51.21	51.78	74.00	74.82	30.79	31.85	44.50	46.03
Harrison	52.36	53.54	74.00	75.67	30.85	33.17	43.60	46.87
Jackson	53.32	53.57	74.00	74.35	32.06	32.48	44.50	45.08
Jefferson	53.50	55.23	72.70	75.04	32.09	34.32	43.60	46.63
Kanawha	53.50	54.15	73.93	74.83	31.55	32.43	43.60	44.82
Lewis	49.38	54.34	74.00	81.42	29.70	31.18	44.50	46.71
Lincoln	51.05	54.85	74.00	79.51	30.70	32.30	44.50	46.82
Logan	53.50	56.19	72.16	75.78	32.33	36.58	43.60	49.34
Marion	53.50	56.29	73.85	77.70	31.59	34.24	43.60	47.26
Marshall	51.68	55.99	74.00	80.17	30.45	34.39	43.60	49.24
Mason	53.16	56.09	74.00	78.09	31.97	36.29	44.50	50.51
Mercer	53.48	54.96	74.00	76.04	31.51	33.28	43.60	46.04
Mineral	52.59	54.01	74.00	76.00	30.99	31.42	43.60	44.20
Mingo	52.70	55.35	74.00	77.72	31.05	34.21	43.60	48.04
Monongalia	53.50	56.31	73.52	77.39	31.73	36.84	43.60	50.62
Monroe	52.58	53.50	74.00	75.29	31.62	35.89	44.50	50.50
Morgan	53.50	54.78	73.54	75.30	32.38	33.23	44.50	45.68
McDowell	50.54	55.37	74.00	81.07	30.39	34.80	44.50	50.95
Nicholas	52.80	54.90	74.00	76.93	31.75	36.95	44.50	51.78
Ohio	53.50	54.12	73.35	74.20	31.80	32.39	43.60	44.41
Pendleton	51.67	53.90	74.00	77.19	31.07	35.79	44.50	51.26
Pleasants	50.98	56.80	74.00	82.45	30.65	39.16	44.50	56.86
Pocahontas	52.97	54.81	74.00	76.56	31.85	38.59	44.50	53.91
Preston	53.50	54.37	73.78	74.98	32.27	33.38	44.50	46.04
Putnam	53.50	54.35	73.99	75.16	31.53	33.15	43.60	45.84
Raleigh	52.90	56.11	74.00	78.49	31.17	33.47	43.60	46.82
Randolph	53.50	56.82	73.91	78.50	32.21	32.52	44.50	44.93
Ritchie	51.43	55.49	74.00	79.84	30.93	38.98	44.50	56.09
Roane	52.80	54.39	74.00	76.24	31.75	34.75	44.50	48.70
Summers	52.09	52.09	73.42	73.42	31.57	34.17	44.50	48.16
Taylor	52.26	55.03	74.00	77.92	30.79	34.99	43.60	49.54
Tucker	53.23	54.15	74.00	75.27	32.01	33.06	44.50	45.96
Tyler	51.01	53.58	74.00	77.74	30.67	34.49	44.50	50.04
Upshur	52.55	53.54	74.00	75.39	31.60	32.55	44.50	45.84
Wayne	51.84	56.30	74.00	80.37	30.54	36.32	43.60	51.85
Webster	51.82	54.61	74.00	77.99	31.16	35.88	44.50	51.25
Wetzel	52.91	54.83	74.00	76.69	31.82	32.04	44.50	44.81
Wirt	52.21	54.69	74.00	77.51	31.40	33.15	44.50	46.98
Wood	53.50	55.99	72.83	76.21	32.03	32.50	43.60	44.24
Wyoming	53.42	57.61	74.00	79.81	32.12	34.90	44.50	48.35
State	52.89	55.28	73.75	77.08	31.50	34.15	43.92	47.62

**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
PROFESSIONAL INSTRUCTIONAL PERSONNEL DATA
FOR THE 2002-03 YEAR**

County	2001-02 Adjusted Enrollment	Professional Instructional Employed	Proration Multi-County Vocational Centers	Professional Instructional Chargeable	Professional Instructional Chargeable Ratio/1,000	Professional Instructional Required 50/1,000	Under 50/1,000 Without Enroll Increase
Barbour	3,659.95	181.45	1.56	183.01	50.00	183.00	-
Berkeley	18,399.30	956.78	(6.74)	950.04	51.63	919.97	-
Boone	6,295.06	364.50	-	364.50	57.90	314.75	-
Braxton	3,660.20	193.59	-	193.59	52.89	183.01	-
Brooke	5,206.98	285.50	-	285.50	54.83	260.35	-
Cabell	16,931.28	889.95	-	889.95	52.56	846.56	-
Calhoun	1,808.15	95.00	(5.10)	89.90	49.72	90.41	(0.51)
Clay	2,997.00	148.66	-	148.66	49.60	149.85	-
Doddridge	1,814.33	93.50	2.64	96.14	52.99	90.72	-
Fayette	9,621.33	508.50	-	508.50	52.85	481.07	-
Gilmer	1,502.23	71.10	5.10	76.20	50.72	75.11	-
Grant	2,808.17	146.66	(4.67)	141.99	50.56	140.41	-
Greenbrier	7,678.63	392.98	-	392.98	51.18	383.93	-
Hampshire	4,862.28	250.75	-	250.75	51.57	243.11	-
Hancock	5,994.85	318.50	-	318.50	53.13	299.74	-
Hardy	3,243.22	153.11	3.31	156.42	48.23	162.16	-
Harrison	16,286.27	823.10	(4.09)	819.01	50.29	814.31	-
Jackson	7,001.67	357.25	(6.50)	350.75	50.10	350.08	-
Jefferson	9,573.65	494.99	2.95	497.94	52.01	478.68	-
Kanawha	39,543.62	2,011.60	-	2,011.60	50.87	1,977.18	-
Lewis	4,022.50	201.20	2.36	203.56	50.61	201.13	-
Lincoln	5,512.80	284.50	-	284.50	51.61	275.64	-
Logan	8,249.20	430.10	-	430.10	52.14	412.46	-
Marion	11,573.78	612.00	-	612.00	52.88	578.69	-
Marshall	7,848.00	412.40	-	412.40	52.55	392.40	-
Mason	5,904.52	307.95	-	307.95	52.15	295.23	-
Mercer	13,118.88	678.80	-	678.80	51.74	655.94	-
Mineral	6,394.25	320.15	-	320.15	50.07	319.71	-
Mingo	7,059.16	359.96	-	359.96	50.99	352.96	-
Monongalia	13,803.83	731.86	-	731.86	53.02	690.19	-
Monroe	2,792.12	141.39	-	141.39	50.64	139.61	-
Morgan	3,435.45	163.49	3.79	167.28	48.69	171.77	-
McDowell	6,772.75	351.00	-	351.00	51.83	338.64	-
Nicholas	6,221.61	321.06	-	321.06	51.60	311.08	-
Ohio	7,848.00	396.90	-	396.90	50.57	392.40	-
Pendleton	1,845.73	90.98	1.36	92.34	50.03	92.29	-
Pleasants	2,082.55	111.00	(3.61)	107.39	51.57	104.13	-
Pocahontas	1,960.00	96.33	-	96.33	49.15	98.00	-
Preston	6,660.25	340.80	-	340.80	51.17	333.01	-
Putnam	12,034.01	613.50	-	613.50	50.98	601.70	-
Raleigh	16,528.85	867.50	-	867.50	52.48	826.44	-
Randolph	6,355.60	336.03	-	336.03	52.87	317.78	-
Ritchie	2,419.80	122.45	2.63	125.08	51.69	120.99	-
Roane	3,748.25	186.80	6.50	193.30	51.57	187.41	-
Summers	2,313.20	114.00	-	114.00	49.28	115.66	-
Taylor	3,468.61	177.78	1.45	179.23	51.67	173.43	-
Tucker	1,699.77	84.99	-	84.99	50.00	84.99	-
Tyler	2,220.61	111.84	0.98	112.82	50.81	111.03	-
Upshur	5,509.72	277.75	(3.92)	273.83	49.70	275.49	(1.66)
Wayne	10,605.00	554.50	-	554.50	52.29	530.25	-
Webster	2,405.20	121.90	-	121.90	50.68	120.26	-
Wetzel	4,708.70	240.70	-	240.70	51.12	235.44	-
Wirt	1,572.60	80.50	-	80.50	51.19	78.63	-
Wood	18,681.50	981.18	-	981.18	52.52	934.08	-
Wyoming	5,918.80	316.50	-	316.50	53.47	295.94	-
State	392,183.74	20,277.26	0.00	20,277.26	51.70	19,609.20	(2.17)

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**PRELIMINARY COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
TOTAL PROFESSIONAL EDUCATORS FUNDED
FOR THE 2002-03 YEAR**

County	Professional Instructional Required	Professional Educators Chargeable	Number of Non PI Funded	Additional Non PI Allowed	Total No. PE Not Funded	Adjusted No. PE Allowed To Be Funded
Barbour	183.00	192.40	9.40	-	(3.00)	190.50
Berkeley	919.97	984.36	64.39	-	(25.78)	991.75
Boone	314.75	327.31	12.56	-	(63.44)	327.31
Braxton	183.01	194.19	11.18	-	(12.98)	194.19
Brooke	260.35	270.39	10.04	-	(34.86)	270.39
Cabell	846.56	905.34	58.78	-	(35.41)	905.34
Calhoun	90.41	94.95	4.54	0.46	(2.61)	100.39
Clay	149.85	156.58	6.73	-	-	156.58
Doddridge	90.72	89.05	(1.67)	6.67	(8.44)	92.81
Fayette	481.07	514.74	33.67	-	(37.16)	514.74
Gilmer	75.11	80.37	5.26	-	(3.72)	74.88
Grant	140.41	143.20	2.79	2.21	(6.00)	150.55
Greenbrier	383.93	401.35	17.42	-	(19.63)	401.35
Hampshire	243.11	259.17	16.06	-	(12.10)	259.17
Hancock	299.74	320.72	20.98	-	(20.78)	320.72
Hardy	162.16	166.07	3.91	1.09	(0.76)	163.52
Harrison	814.31	852.80	38.49	-	(19.19)	857.31
Jackson	350.08	373.31	23.23	-	(1.76)	380.19
Jefferson	478.68	512.19	33.51	-	(16.54)	508.95
Kanawha	1,977.18	2,115.58	138.40	-	(25.52)	2,115.58
Lewis	201.13	198.65	(2.48)	7.48	(12.45)	203.25
Lincoln	275.64	281.41	5.77	-	(20.95)	281.41
Logan	412.46	441.33	28.87	-	(22.17)	441.33
Marion	578.69	619.20	40.51	-	(32.30)	619.20
Marshall	392.40	405.59	13.19	-	(33.81)	405.59
Mason	295.23	313.87	18.64	-	(17.33)	313.87
Mercer	655.94	701.66	45.72	-	(19.34)	701.66
Mineral	319.71	336.27	16.56	-	(9.11)	336.27
Mingo	352.96	372.01	19.05	-	(18.71)	372.01
Monongalia	690.19	738.50	48.31	-	(38.86)	738.50
Monroe	139.61	146.82	7.21	-	(2.57)	146.82
Morgan	171.77	183.80	12.03	-	(4.40)	179.65
McDowell	338.64	342.31	3.67	1.33	(31.36)	343.64
Nicholas	311.08	328.53	17.45	-	(13.03)	328.53
Ohio	392.40	419.87	27.47	-	(4.85)	419.87
Pendleton	92.29	95.37	3.08	1.92	(2.19)	95.79
Pleasants	104.13	106.16	2.03	2.97	(9.15)	113.35
Pocahontas	98.00	103.82	5.82	-	(3.60)	103.82
Preston	333.01	356.32	23.31	-	(5.78)	356.32
Putnam	601.70	643.82	42.12	-	(10.18)	643.82
Raleigh	826.44	874.45	48.01	-	(53.05)	874.45
Randolph	317.78	340.02	22.24	-	(21.11)	340.02
Ritchie	120.99	124.45	3.46	1.54	(8.28)	122.92
Roane	187.41	197.89	10.48	-	(5.99)	191.01
Summers	115.66	120.50	4.84	-	-	120.50
Taylor	173.43	181.27	7.84	-	(9.61)	179.67
Tucker	84.99	90.48	5.49	-	(1.56)	90.48
Tyler	111.03	113.27	2.24	2.76	(2.96)	114.88
Upshur	275.49	289.54	14.05	-	(7.09)	292.66
Wayne	530.25	549.75	19.50	-	(47.35)	549.75
Webster	120.26	124.63	4.37	0.63	(6.09)	125.26
Wetzel	235.44	249.14	13.70	-	(9.06)	249.14
Wirt	78.63	82.11	3.48	1.52	(2.37)	83.63
Wood	934.08	999.46	65.38	-	(46.45)	999.46
Wyoming	295.94	316.19	20.25	-	(24.81)	316.19
State	19,609.20	20,742.53	1,133.33	30.58	(907.60)	20,770.94

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