

INPUT WORKSHEET BY OBJECT

County	11	12	13	14	16	18
Barbour	128.00	751,502.64	0.00	27,538.07	0.00	0.00
Berkeley	165,365.12	3,333,230.74	0.00	121,829.31	0.00	0.00
Boone	152.18	1,382,105.46	0.00	101,259.00	0.00	0.00
Braxton	19,029.50	745,381.79	0.00	42,874.07	0.00	0.00
Brooke	57,705.21	812,976.16	0.00	59,252.14	0.00	0.00
Cabell	107,538.45	2,581,423.04	5,853.10	82,478.29	27,593.95	0.00
Calhoun	40,531.12	526,713.89	1,274.95	11,086.85	0.00	0.00
Clay	0.00	774,387.61	0.00	47,404.22	0.00	0.00
Doddridge	0.00	510,786.58	0.00	22,769.29	0.00	0.00
Fayette	0.00	2,027,747.93	0.00	152,816.18	0.00	0.00
Gilmer	0.00	530,900.27	0.00	18,974.60	0.00	0.00
Grant	0.00	586,061.47	0.00	21,907.30	0.00	0.00
Greenbrier	0.00	1,632,986.91	0.00	94,289.73	0.00	0.00
Hampshire	0.00	1,204,380.04	0.00	55,997.70	0.00	0.00
Hancock	44,106.95	1,085,067.55	0.00	113,515.14	0.00	0.00
Hardy	76.20	607,877.70	0.00	35,510.27	0.00	0.00
Harrison	67,234.51	2,895,653.88	0.00	89,594.48	0.00	0.00
Jackson	0.00	1,537,100.78	0.00	62,121.80	0.00	0.00
Jefferson	0.00	1,508,464.92	0.00	214,801.57	0.00	0.00
Kanawha	65,012.49	4,172,286.82	7,739.72	289,425.50	0.00	0.00
Lewis	0.00	909,518.56	0.00	44,123.29	0.00	0.00
Lincoln	25,246.88	1,262,130.43	0.00	107,995.02	0.00	0.00
Logan	0.00	1,711,732.47	738.65	76,588.09	0.00	0.00
Marion	4,781.14	2,045,683.13	0.00	138,168.71	0.00	0.00
Marshall	48,810.92	1,833,179.68	0.00	111,575.86	0.00	0.00
Mason	30,064.23	1,342,000.79	0.00	82,167.20	0.00	0.00
Mercer	0.00	2,482,441.00	0.00	153,427.36	0.00	0.00
Mineral	71,292.80	1,468,939.86	0.00	88,829.43	2,928.00	0.00
Mingo	0.00	1,338,371.24	0.00	186,955.97	0.00	0.00
Monongalia	36,900.18	2,588,474.49	0.00	114,076.82	0.00	0.00
Monroe	10,801.88	780,030.31	0.00	24,857.26	0.00	0.00
Morgan	8,297.06	663,058.59	0.00	31,270.82	0.00	0.00
McDowell	0.00	1,638,711.78	7,775.68	102,144.47	0.00	0.00
Nicholas	0.00	1,514,789.18	0.00	139,268.66	0.00	0.00
Ohio	31,656.00	1,260,796.55	0.00	70,288.27	0.00	0.00
Pendleton	0.00	522,038.15	160.35	12,212.76	0.00	0.00
Pleasants	0.00	551,898.78	0.00	15,878.75	0.00	0.00
Pocahontas	0.00	531,547.91	0.00	37,489.12	0.00	0.00
Preston	5,030.08	1,563,632.64	0.00	54,388.36	0.00	0.00
Putnam	75,292.50	1,873,103.15	0.00	137,054.67	0.00	0.00
Raleigh	0.00	3,684,364.65	0.00	289,853.63	0.00	0.00
Randolph	0.00	1,065,832.46	0.00	44,642.30	0.00	0.00
Ritchie	0.00	570,814.38	0.00	11,957.90	0.00	0.00
Roane	0.00	966,278.55	0.00	31,368.32	0.00	0.00
Summers	0.00	677,349.99	0.00	36,439.71	0.00	0.00
Taylor	52,402.54	805,461.18	577.98	43,375.33	0.00	0.00
Tucker	0.00	361,145.66	0.00	12,960.20	0.00	0.00
Tyler	44,729.88	662,707.88	0.00	20,899.82	0.00	0.00
Upshur	46,278.76	1,074,777.39	0.00	41,772.57	0.00	0.00
Wayne	61,616.40	1,982,135.43	38.58	72,509.33	0.00	0.00
Webster	28,986.72	617,838.88	0.00	18,354.72	0.00	0.00
Wetzel	40,590.80	845,559.72	0.00	43,660.09	0.00	0.00
Wirt	0.00	332,342.63	0.00	27,381.76	0.00	0.00
Wood	0.00	2,657,261.67	0.00	91,843.92	349,529.03	0.00
Wyoming	0.00	1,118,931.57	0.00	137,587.79	0.00	0.00
Total	1,189,658.50	74,511,916.91	24,159.01	4,318,813.79	380,050.98	0.00

INPUT WORKSHEET BY OBJECT

County	21	22	23	25	26	29
Barbour	135,966.80	58,021.05	87,374.16	113.47	8,493.10	0.00
Berkeley	742,414.99	271,101.81	394,378.76	0.00	33,329.02	0.00
Boone	245,785.03	111,386.37	165,700.86	0.00	21,058.18	0.00
Braxton	200,863.50	59,199.08	85,966.93	0.00	7,507.34	0.00
Brooke	187,211.47	69,226.41	100,135.22	41.93	11,530.80	0.00
Cabell	567,499.18	210,758.35	314,383.32	0.00	25,031.01	0.00
Calhoun	100,703.46	42,906.76	69,565.55	0.00	6,665.55	0.00
Clay	170,416.36	60,581.13	75,285.09	352.88	4,941.99	0.00
Doddridge	117,705.47	39,911.06	65,021.70	0.00	7,729.18	0.00
Fayette	394,821.79	162,444.18	249,037.40	0.00	55,292.31	0.00
Gilmer	109,973.10	40,754.40	66,176.87	0.00	4,343.97	0.00
Grant	131,970.12	45,463.29	72,015.83	0.00	5,228.52	0.00
Greenbrier	381,707.60	128,500.35	197,190.20	0.00	17,098.73	0.00
Hampshire	268,079.06	93,551.06	149,901.59	0.00	9,326.70	0.00
Hancock	150,312.90	94,396.43	131,488.73	92.42	19,261.61	0.00
Hardy	131,962.82	48,440.49	71,206.56	225.48	5,469.18	0.00
Harrison	639,720.09	227,304.53	358,081.97	0.00	35,103.96	0.00
Jackson	334,655.73	118,822.41	182,942.00	462.19	12,633.37	0.00
Jefferson	326,334.63	128,291.07	183,240.87	0.00	14,302.08	0.00
Kanawha	875,790.74	337,990.61	473,832.87	0.00	54,401.60	0.00
Lewis	184,275.84	71,355.65	112,829.70	128.71	10,013.24	0.00
Lincoln	257,216.42	103,470.46	170,159.84	5.06	29,453.30	0.00
Logan	318,512.28	133,977.33	214,791.54	0.00	47,665.79	0.00
Marion	347,205.28	163,963.42	238,155.98	0.00	18,385.55	0.00
Marshall	420,439.54	149,153.84	253,679.43	0.00	19,337.47	0.00
Mason	284,403.81	108,290.54	171,714.45	0.00	14,541.03	0.00
Mercer	502,656.65	196,605.20	324,374.60	2,490.63	35,343.56	16,008.32
Mineral	314,529.92	121,742.03	196,558.69	1,452.28	16,009.00	0.00
Mingo	226,129.89	116,687.28	170,030.67	0.00	46,071.57	0.00
Monongalia	520,966.07	205,044.91	294,491.26	0.00	26,885.41	0.00
Monroe	161,941.88	61,475.50	92,072.62	0.00	12,561.42	0.00
Morgan	160,481.89	52,815.26	79,976.03	0.00	5,552.82	0.00
McDowell	333,892.91	130,486.81	213,568.26	0.00	37,950.65	0.00
Nicholas	291,231.59	123,197.36	183,212.73	0.00	22,170.19	0.00
Ohio	243,738.31	101,049.46	166,803.57	0.00	13,355.21	0.00
Pendleton	113,936.66	39,800.58	64,188.91	0.00	3,847.53	0.00
Pleasants	107,726.53	42,186.39	72,868.09	0.00	3,985.06	0.00
Pocahontas	112,557.85	42,463.99	67,954.68	0.00	5,292.26	0.00
Preston	343,769.06	121,263.74	194,554.69	0.00	17,475.28	0.00
Putnam	335,938.25	151,841.28	226,129.35	0.00	21,573.72	0.00
Raleigh	774,343.44	297,159.74	430,880.57	0.00	69,552.56	0.00
Randolph	264,896.06	88,246.33	133,888.14	421.55	14,529.90	0.00
Ritchie	107,997.30	43,129.63	62,244.99	0.00	4,953.43	0.00
Roane	214,854.26	73,304.02	116,553.98	0.00	8,418.74	0.00
Summers	175,611.36	54,605.12	79,672.06	0.00	9,850.44	0.00
Taylor	193,358.10	66,822.74	108,395.92	586.68	8,322.96	0.00
Tucker	80,539.95	28,509.63	44,217.56	0.00	2,955.83	0.00
Tyler	149,154.80	53,247.94	90,383.33	0.00	5,345.53	0.00
Upshur	241,533.64	89,000.58	128,022.08	0.00	11,852.49	0.00
Wayne	366,696.44	161,489.90	246,178.73	0.00	27,473.03	0.00
Webster	126,128.92	49,382.81	86,997.09	304.85	7,403.14	0.00
Wetzel	183,661.97	68,450.39	103,708.61	0.00	6,611.83	0.00
Wirt	72,203.58	26,729.03	39,047.52	0.00	2,841.87	0.00
Wood	520,564.15	235,114.68	366,735.13	591.00	36,116.79	0.00
Wyoming	193,417.15	94,651.72	152,984.60	0.00	29,528.89	0.00
Total	15,460,406.59	6,015,766.13	9,190,951.88	7,269.13	1,011,975.69	16,008.32

INPUT WORKSHEET BY OBJECT

County	41	43	52	66	73	74
Barbour	17,495.18	3,147.72	60,000.00	138,831.69	4,000.00	152,351.00
Berkeley	42,973.87	18,129.59	263,109.00	474,840.67	23,741.24	779,991.00
Boone	12,623.08	11,090.39	54,512.28	287,739.01	704.16	152,838.00
Braxton	9,826.77	1,654.40	86,000.00	117,157.05	6,600.00	108,490.00
Brooke	10,816.71	5,365.66	96,725.80	148,571.97	8,373.00	150,517.00
Cabell	28,659.65	27,386.24	296,217.00	389,657.58	61,816.48	443,151.00
Calhoun	15,825.71	3,478.02	42,874.54	100,499.64	4,921.61	53,886.00
Clay	7,166.50	0.00	45,681.00	188,199.93	1,660.00	173,148.00
Doddridge	9,503.78	7,042.15	43,565.00	77,579.58	0.00	95,650.00
Fayette	0.00	0.00	100,000.00	455,464.98	103,277.00	275,970.00
Gilmer	10,644.23	352.31	23,069.00	81,795.42	18,839.66	52,048.00
Grant	5,073.10	1,865.85	54,901.00	67,874.09	19,399.50	67,822.51
Greenbrier	0.00	0.00	113,952.00	255,755.61	22,899.00	261,150.00
Hampshire	8,611.32	9,028.04	152,413.00	145,749.35	4,135.72	205,005.00
Hancock	32,610.40	28,699.34	97,408.40	197,589.68	86,780.42	156,546.75
Hardy	2,694.93	48,276.45	61,996.00	105,106.37	4,693.89	102,462.00
Harrison	35,317.85	56,684.32	227,852.00	384,727.55	54,727.66	396,449.00
Jackson	10,923.75	6,543.32	99,117.00	264,256.20	24,478.04	188,424.00
Jefferson	11,008.00	52,142.75	114,644.00	327,574.27	21,029.76	246,391.00
Kanawha	69,967.29	40,403.49	818,000.00	726,322.97	75,894.05	1,216,366.85
Lewis	10,978.77	191.99	77,956.80	112,325.78	56,672.96	154,365.00
Lincoln	9,299.10	12,691.76	127,000.00	262,897.17	55,056.50	205,181.00
Logan	47,369.02	9,873.86	137,324.00	299,725.50	28,736.69	284,431.00
Marion	46,261.14	14,877.56	167,824.00	391,224.68	15,331.20	335,638.40
Marshall	14,067.55	35,548.94	78,914.00	499,254.94	0.00	0.00
Mason	22,097.16	49,093.00	130,382.20	202,609.64	1,336.07	260,425.00
Mercer	20,340.88	49,178.71	156,695.76	377,524.90	17,021.25	357,154.00
Mineral	25,567.61	6,049.61	162,665.00	242,875.67	57,521.84	218,050.00
Mingo	1,381.91	0.00	86,000.00	276,869.55	16,850.07	270,005.00
Monongalia	0.00	2,142.66	110,230.20	597,642.15	124,058.00	463,050.00
Monroe	16,671.52	0.00	50,216.00	88,968.44	3,738.33	95,825.00
Morgan	5,827.43	6,281.90	67,549.20	105,568.55	3,584.00	104,602.02
McDowell	0.00	0.00	100,000.00	253,922.09	34,873.86	257,379.00
Nicholas	11,548.31	6,030.84	96,000.00	190,929.62	9,269.94	218,405.00
Ohio	0.00	7,520.05	48,032.00	235,847.91	1,588.98	278,841.17
Pendleton	0.00	0.00	48,583.00	89,993.56	0.00	97,942.00
Pleasants	17,383.56	2,254.17	20,187.85	58,792.55	3,184.45	49,769.44
Pocahontas	7,876.62	0.00	40,000.00	82,253.01	0.00	104,008.97
Preston	302.56	10,821.07	62,406.00	232,114.40	43,730.52	270,518.00
Putnam	0.00	33,827.56	188,000.00	444,724.03	45,202.72	325,495.00
Raleigh	32,474.22	36,190.80	115,508.95	579,680.27	20,524.18	665,423.00
Randolph	26,898.74	598.00	100,000.00	211,085.72	18,764.98	286,293.00
Ritchie	8,432.59	0.00	59,800.00	71,736.75	8,147.84	96,562.00
Roane	9,706.96	18,622.72	61,685.00	142,564.33	12,543.07	209,459.90
Summers	9,465.99	2,475.88	29,774.00	89,074.21	22,197.83	104,599.00
Taylor	8,790.95	15,183.82	52,456.00	122,145.04	6,304.56	204,794.00
Tucker	7,657.18	1,694.47	45,302.00	82,642.13	23,440.31	59,387.00
Tyler	11,468.25	7,579.28	29,070.17	91,852.49	33,759.48	116,109.00
Upshur	8,320.04	0.00	60,000.00	196,043.91	0.00	225,300.00
Wayne	25,934.13	0.00	272,284.00	626,172.68	31,897.32	436,653.75
Webster	13,480.53	0.00	40,000.00	123,752.69	22,249.92	107,116.00
Wetzel	9,984.79	1,735.87	90,295.70	180,715.72	21,839.17	144,175.32
Wirt	6,927.15	0.00	21,000.00	64,514.86	65.00	101,057.10
Wood	38,983.94	18,297.60	359,000.00	611,307.02	26,036.44	453,144.00
Wyoming	0.00	0.00	64,187.40	252,206.78	0.00	339,731.00
Total	817,240.72	670,052.16	6,208,366.25	13,426,852.35	1,313,498.67	13,179,546.18

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
BY PURPOSE OF EXPENDITURE
FOR THE 2001-02 YEAR**

County	Salaries	Employee Benefits	Maintenance	Insurance	Utilities
Barbour	\$ 779,169	\$ 289,969	\$ 3,148	\$ 60,000	\$ 17,495
Berkeley	3,620,425	1,441,225	18,130	263,109	42,974
Boone	1,483,517	543,930	11,090	54,512	12,623
Braxton	807,285	353,537	1,654	86,000	9,827
Brooke	929,934	368,146	5,366	96,726	10,817
Cabell	2,804,887	1,117,672	27,386	296,217	28,660
Calhoun	579,607	219,841	3,478	42,875	15,826
Clay	821,792	311,577	-	45,681	7,167
Doddridge	533,556	230,367	7,042	43,565	9,504
Fayette	2,180,564	861,596	-	100,000	-
Gilmer	549,875	221,248	352	23,069	10,644
Grant	607,969	254,678	1,866	54,901	5,073
Greenbrier	1,727,277	724,497	-	113,952	-
Hampshire	1,260,378	520,858	9,028	152,413	8,611
Hancock	1,242,690	395,552	28,699	97,408	32,610
Hardy	643,464	257,305	48,276	61,996	2,695
Harrison	3,052,483	1,260,211	56,684	227,852	35,318
Jackson	1,599,223	649,516	6,543	99,117	10,924
Jefferson	1,723,266	652,169	52,143	114,644	11,008
Kanawha	4,534,465	1,742,016	40,403	818,000	69,967
Lewis	953,642	378,603	192	77,957	10,979
Lincoln	1,395,372	560,305	12,692	127,000	9,299
Logan	1,789,059	714,947	9,874	137,324	47,369
Marion	2,188,633	767,710	14,878	167,824	46,261
Marshall	1,993,566	842,610	35,549	78,914	14,068
Mason	1,454,232	578,950	49,093	130,382	22,097
Mercer	2,635,868	1,077,479	49,179	156,696	20,341
Mineral	1,631,990	650,292	6,050	162,665	25,568
Mingo	1,525,327	558,919	-	86,000	1,382
Monongalia	2,739,451	1,047,388	2,143	110,230	-
Monroe	815,689	328,051	-	50,216	16,672
Morgan	702,626	298,826	6,282	67,549	5,827
McDowell	1,748,632	715,899	-	100,000	-
Nicholas	1,654,058	619,812	6,031	96,000	11,548
Ohio	1,362,741	524,947	7,520	48,032	-
Pendleton	534,411	221,774	-	48,583	-
Pleasants	567,778	226,766	2,254	20,188	17,384
Pocahontas	569,037	228,269	-	40,000	7,877
Preston	1,623,051	677,063	10,821	62,406	303
Putnam	2,085,450	735,483	33,828	188,000	-
Raleigh	3,974,218	1,571,936	36,191	115,509	32,474
Randolph	1,110,475	501,982	598	100,000	26,899
Ritchie	582,772	218,325	-	59,800	8,433
Roane	997,647	413,131	18,623	61,685	9,707
Summers	713,790	319,739	2,476	29,774	9,466
Taylor	901,817	377,486	15,184	52,456	8,791
Tucker	374,106	156,223	1,694	45,302	7,657
Tyler	728,338	298,132	7,579	29,070	11,468
Upshur	1,162,829	470,409	-	60,000	8,320
Wayne	2,116,300	801,838	-	272,284	25,934
Webster	665,180	270,217	-	40,000	13,481
Wetzel	929,811	362,433	1,736	90,296	9,985
Wirt	359,724	140,822	-	21,000	6,927
Wood	3,098,635	1,159,122	18,298	359,000	38,984
Wyoming	1,256,519	470,582	-	64,187	-
Total	\$80,424,600	\$31,702,380	\$670,053	\$6,208,366	\$817,244

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
BY PURPOSE OF EXPENDITURE
FOR THE 2001-02 YEAR**

County	Vehicle Supplies	Bus Replacement	Equipment	Other	Total
Barbour	\$ 138,832	\$ 152,351	\$ 4,000	\$ 21,974	\$ 1,466,938
Berkeley	474,841	779,991	23,741	169,758	6,834,194
Boone	287,739	152,838	704	91,888	2,638,841
Braxton	117,157	108,490	6,600	189,927	1,680,477
Brooke	148,572	150,517	8,373	17,380	1,735,831
Cabell	389,658	443,151	61,816	180,515	5,349,962
Calhoun	100,500	53,886	4,922	28,525	1,049,460
Clay	188,200	173,148	1,660	285,860	1,835,085
Doddridge	77,580	95,650	-	74,219	1,071,483
Fayette	455,465	275,970	103,277	47,298	4,024,170
Gilmer	81,795	52,048	18,840	18,008	975,879
Grant	67,874	67,823	19,400	11,836	1,091,420
Greenbrier	255,756	261,150	22,899	38,807	3,144,338
Hampshire	145,749	205,005	4,136	31,587	2,337,765
Hancock	197,590	156,547	86,780	24,595	2,262,471
Hardy	105,106	102,462	4,694	20,634	1,246,632
Harrison	384,728	396,449	54,728	58,407	5,526,860
Jackson	264,256	188,424	24,478	38,470	2,880,951
Jefferson	327,574	246,391	21,030	49,214	3,197,439
Kanawha	726,323	1,216,367	75,894	725,011	9,948,446
Lewis	112,326	154,365	56,673	23,726	1,768,463
Lincoln	262,897	205,181	55,057	71,328	2,699,131
Logan	299,726	284,431	28,737	103,068	3,414,535
Marion	391,225	335,638	15,331	39,210	3,966,710
Marshall	499,255	-	-	69,120	3,533,082
Mason	202,610	260,425	1,336	17,475	2,716,600
Mercer	377,525	357,154	17,021	36,216	4,727,479
Mineral	242,876	218,050	57,522	66,568	3,061,581
Mingo	276,870	270,005	16,850	30,972	2,766,325
Monongalia	597,642	463,050	124,058	156,246	5,240,208
Monroe	88,968	95,825	3,738	35,011	1,434,170
Morgan	105,569	104,602	3,584	23,266	1,318,131
McDowell	253,922	257,379	34,874	55,614	3,166,320
Nicholas	190,930	218,405	9,270	107,235	2,913,289
Ohio	235,848	278,841	1,589	36,635	2,496,153
Pendleton	89,994	97,942	-	13,380	1,006,084
Pleasants	58,793	49,769	3,184	12,818	958,934
Pocahontas	82,253	104,009	-	24,739	1,056,184
Preston	232,114	270,518	43,731	21,756	2,941,763
Putnam	444,724	325,495	45,203	97,015	3,955,198
Raleigh	579,680	665,423	20,524	56,842	7,052,797
Randolph	211,086	286,293	18,765	17,500	2,273,598
Ritchie	71,737	96,562	8,148	49,741	1,095,518
Roane	142,564	209,460	12,543	84,812	1,950,172
Summers	89,074	104,599	22,198	6,843	1,297,959
Taylor	122,145	204,794	6,305	54,099	1,743,077
Tucker	82,642	59,387	23,440	17,228	767,679
Tyler	91,852	116,109	33,759	22,260	1,338,567
Upshur	196,044	225,300	-	14,531	2,137,433
Wayne	626,173	436,654	31,897	38,723	4,349,803
Webster	123,753	107,116	22,250	41,434	1,283,431
Wetzel	180,716	144,175	21,839	108,879	1,849,870
Wirt	64,515	101,057	65	9,074	703,184
Wood	611,307	453,144	26,036	71,164	5,835,690
Wyoming	252,207	339,731	-	17,332	2,400,558
Total	\$13,426,857	\$13,179,546	\$1,313,499	\$3,775,773	\$151,518,318

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
ON A PER MILE AND PER PUPIL BASIS
FOR THE 2001-02 YEAR**

County	Transportation Expenditures	Total Miles Traveled	Cost Per Mile	Pupils Transported	Cost Per Pupil
Barbour	\$ 1,466,938	491,329	\$2.99	2,208	\$ 664.37
Berkeley	6,834,194	1,695,438	4.03	11,384	600.33
Boone	2,638,841	859,973	3.07	4,098	643.93
Braxton	1,680,477	445,393	3.77	2,177	771.92
Brooke	1,735,831	470,279	3.69	3,692	470.16
Cabell	5,349,962	1,362,762	3.93	8,024	666.75
Calhoun	1,049,460	352,748	2.98	1,228	854.61
Clay	1,835,085	565,863	3.24	2,126	863.16
Doddridge	1,071,483	331,873	3.23	1,079	993.03
Fayette	4,024,170	1,197,932	3.36	6,023	668.13
Gilmer	975,879	281,084	3.47	976	999.88
Grant	1,091,420	222,733	4.90	1,693	644.67
Greenbrier	3,144,338	860,241	3.66	4,359	721.34
Hampshire	2,337,765	607,915	3.85	3,244	720.64
Hancock	2,262,471	560,258	4.04	3,968	570.18
Hardy	1,246,632	307,759	4.05	2,061	604.87
Harrison	5,526,860	1,108,488	4.99	7,976	692.94
Jackson	2,880,951	758,326	3.80	4,073	707.33
Jefferson	3,197,439	1,155,239	2.77	5,117	624.87
Kanawha	9,948,446	2,926,007	3.40	19,478	510.75
Lewis	1,768,463	465,613	3.80	1,968	898.61
Lincoln	2,699,131	741,298	3.64	3,706	728.31
Logan	3,414,535	970,043	3.52	4,512	756.77
Marion	3,966,710	1,063,136	3.73	6,779	585.15
Marshall	3,533,082	835,026	4.23	4,217	837.82
Mason	2,716,600	702,181	3.87	3,380	803.73
Mercer	4,727,479	1,327,392	3.56	6,939	681.29
Mineral	3,061,581	795,401	3.85	3,672	833.76
Mingo	2,766,325	908,266	3.05	4,886	566.17
Monongalia	5,240,208	1,393,525	3.76	6,745	776.90
Monroe	1,434,170	362,193	3.96	1,831	783.27
Morgan	1,318,131	384,716	3.43	2,048	643.62
McDowell	3,166,320	876,795	3.61	4,274	740.83
Nicholas	2,913,289	717,208	4.06	3,921	743.00
Ohio	2,496,153	758,897	3.29	4,569	546.32
Pendleton	1,006,084	339,637	2.96	1,224	821.96
Pleasants	958,934	249,230	3.85	1,212	791.20
Pocahontas	1,056,184	319,319	3.31	1,237	853.83
Preston	2,941,763	1,058,537	2.78	4,582	642.03
Putnam	3,955,198	1,014,119	3.90	7,509	526.73
Raleigh	7,052,797	2,003,995	3.52	10,025	703.52
Randolph	2,273,598	759,644	2.99	3,446	659.78
Ritchie	1,095,518	349,481	3.13	1,727	634.35
Roane	1,950,172	512,664	3.80	2,351	829.51
Summers	1,297,959	328,299	3.95	1,303	996.13
Taylor	1,743,077	335,277	5.20	1,839	947.84
Tucker	767,679	215,351	3.56	1,194	642.95
Tyler	1,338,567	317,340	4.22	1,494	895.96
Upshur	2,137,433	564,465	3.79	3,293	649.08
Wayne	4,349,803	1,328,895	3.27	5,423	802.10
Webster	1,283,431	378,095	3.39	1,508	851.08
Wetzel	1,849,870	483,390	3.83	2,301	803.94
Wirt	703,184	152,316	4.62	885	794.56
Wood	5,835,690	1,595,726	3.66	6,597	884.60
Wyoming	2,400,558	785,974	3.05	3,907	614.42
Total	\$151,518,318	41,955,084	\$3.61	221,488	\$ 684.09

OSF2
02/13/03
TransExp02

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
ON A PER MILE AND PER PUPIL BASIS
(ARRANGED IN DESCENDING ORDER ON A COST PER MILE BASIS)
FOR THE 2001-02 YEAR**

County	Transportation Expenditures	Total Miles Traveled	Cost Per Mile	Pupils Transported	Cost Per Pupil
Taylor	\$ 1,743,077	335,277	\$5.20	1,839	\$ 947.84
Harrison	5,526,860	1,108,488	4.99	7,976	692.94
Grant	1,091,420	222,733	4.90	1,693	644.67
Wirt	703,184	152,316	4.62	885	794.56
Marshall	3,533,082	835,026	4.23	4,217	837.82
Tyler	1,338,567	317,340	4.22	1,494	895.96
Nicholas	2,913,289	717,208	4.06	3,921	743.00
Hardy	1,246,632	307,759	4.05	2,061	604.87
Hancock	2,262,471	560,258	4.04	3,968	570.18
Berkeley	6,834,194	1,695,438	4.03	11,384	600.33
Monroe	1,434,170	362,193	3.96	1,831	783.27
Summers	1,297,959	328,299	3.95	1,303	996.13
Cabell	5,349,962	1,362,762	3.93	8,024	666.75
Putnam	3,955,198	1,014,119	3.90	7,509	526.73
Mason	2,716,600	702,181	3.87	3,380	803.73
Hampshire	2,337,765	607,915	3.85	3,244	720.64
Mineral	3,061,581	795,401	3.85	3,672	833.76
Pleasants	958,934	249,230	3.85	1,212	791.20
Wetzel	1,849,870	483,390	3.83	2,301	803.94
Jackson	2,880,951	758,326	3.80	4,073	707.33
Lewis	1,768,463	465,613	3.80	1,968	898.61
Roane	1,950,172	512,664	3.80	2,351	829.51
Upshur	2,137,433	564,465	3.79	3,293	649.08
Monongalia	5,240,208	1,393,525	3.76	6,745	776.90
Marion	3,966,710	1,063,136	3.73	6,779	585.15
Brooke	1,735,831	470,279	3.69	3,692	470.16
Greenbrier	3,144,338	860,241	3.66	4,359	721.34
Wood	5,835,690	1,595,726	3.66	6,597	884.60
Lincoln	2,699,131	741,298	3.64	3,706	728.31
McDowell	3,166,320	876,795	3.61	4,274	740.83
Braxton	1,594,477	445,393	3.58	2,177	732.42
Mercer	4,727,479	1,327,392	3.56	6,939	681.29
Tucker	767,679	215,351	3.56	1,194	642.95
Logan	3,414,535	970,043	3.52	4,512	756.77
Raleigh	7,052,797	2,003,995	3.52	10,025	703.52
Gilmer	975,879	281,084	3.47	976	999.88
Morgan	1,318,131	384,716	3.43	2,048	643.62
Kanawha	9,948,446	2,926,007	3.40	19,478	510.75
Webster	1,283,431	378,095	3.39	1,508	851.08
Fayette	4,024,170	1,197,932	3.36	6,023	668.13
Pocahontas	1,056,184	319,319	3.31	1,237	853.83
Ohio	2,496,153	758,897	3.29	4,569	546.32
Wayne	4,349,803	1,328,895	3.27	5,423	802.10
Clay	1,835,085	565,863	3.24	2,126	863.16
Doddridge	1,071,483	331,873	3.23	1,079	993.03
Ritchie	1,095,518	349,481	3.13	1,727	634.35
Boone	2,638,841	859,973	3.07	4,098	643.93
Wyoming	2,400,558	785,974	3.05	3,907	614.42
Barbour	1,466,938	491,329	2.99	2,208	664.37
Randolph	2,273,598	759,644	2.99	3,446	659.78
Calhoun	1,049,460	352,748	2.98	1,228	854.61
Pendleton	1,006,084	339,637	2.96	1,224	821.96
Mingo	2,680,325	908,266	2.95	4,886	548.57
Preston	2,941,763	1,058,537	2.78	4,582	642.03
Jefferson	3,197,439	1,155,239	2.77	5,117	624.87
Total	\$151,518,318	41,955,084	\$3.61	221,488	\$ 684.09

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
ON A PER MILE AND PER PUPIL BASIS
(ARRANGED IN DESCENDING ORDER ON A COST PER PUPIL BASIS)
FOR THE 2001-02 YEAR**

County	Transportation Expenditures	Total Miles Traveled	Cost Per Mile	Pupils Transported	Cost Per Pupil
Gilmer	\$ 975,879	281,084	\$ 3.47	976	\$ 999.88
Summers	1,297,959	328,299	3.95	1,303	996.13
Doddridge	1,071,483	331,873	3.23	1,079	993.03
Taylor	1,743,077	335,277	5.20	1,839	947.84
Lewis	1,768,463	465,613	3.80	1,968	898.61
Tyler	1,338,567	317,340	4.22	1,494	895.96
Wood	5,835,690	1,595,726	3.66	6,597	884.60
Clay	1,835,085	565,863	3.24	2,126	863.16
Calhoun	1,049,460	352,748	2.98	1,228	854.61
Pocahontas	1,056,184	319,319	3.31	1,237	853.83
Webster	1,283,431	378,095	3.39	1,508	851.08
Marshall	3,533,082	835,026	4.23	4,217	837.82
Mineral	3,061,581	795,401	3.85	3,672	833.76
Roane	1,950,172	512,664	3.80	2,351	829.51
Pendleton	1,006,084	339,637	2.96	1,224	821.96
Wetzel	1,849,870	483,390	3.83	2,301	803.94
Mason	2,716,600	702,181	3.87	3,380	803.73
Wayne	4,349,803	1,328,895	3.27	5,423	802.10
Wirt	703,184	152,316	4.62	885	794.56
Pleasants	958,934	249,230	3.85	1,212	791.20
Monroe	1,434,170	362,193	3.96	1,831	783.27
Monongalia	5,240,208	1,393,525	3.76	6,745	776.90
Logan	3,414,535	970,043	3.52	4,512	756.77
Nicholas	2,913,289	717,208	4.06	3,921	743.00
McDowell	3,166,320	876,795	3.61	4,274	740.83
Braxton	1,594,477	445,393	3.58	2,177	732.42
Lincoln	2,699,131	741,298	3.64	3,706	728.31
Greenbrier	3,144,338	860,241	3.66	4,359	721.34
Hampshire	2,337,765	607,915	3.85	3,244	720.64
Jackson	2,880,951	758,326	3.80	4,073	707.33
Raleigh	7,052,797	2,003,995	3.52	10,025	703.52
Harrison	5,526,860	1,108,488	4.99	7,976	692.94
Mercer	4,727,479	1,327,392	3.56	6,939	681.29
Fayette	4,024,170	1,197,932	3.36	6,023	668.13
Cabell	5,349,962	1,362,762	3.93	8,024	666.75
Barbour	1,466,938	491,329	2.99	2,208	664.37
Randolph	2,273,598	759,644	2.99	3,446	659.78
Upshur	2,137,433	564,465	3.79	3,293	649.08
Grant	1,091,420	222,733	4.90	1,693	644.67
Boone	2,638,841	859,973	3.07	4,098	643.93
Morgan	1,318,131	384,716	3.43	2,048	643.62
Tucker	767,679	215,351	3.56	1,194	642.95
Preston	2,941,763	1,058,537	2.78	4,582	642.03
Ritchie	1,095,518	349,481	3.13	1,727	634.35
Jefferson	3,197,439	1,155,239	2.77	5,117	624.87
Wyoming	2,400,558	785,974	3.05	3,907	614.42
Hardy	1,246,632	307,759	4.05	2,061	604.87
Berkeley	6,834,194	1,695,438	4.03	11,384	600.33
Marion	3,966,710	1,063,136	3.73	6,779	585.15
Hancock	2,262,471	560,258	4.04	3,968	570.18
Mingo	2,680,325	908,266	2.95	4,886	548.57
Ohio	2,496,153	758,897	3.29	4,569	546.32
Putnam	3,955,198	1,014,119	3.90	7,509	526.73
Kanawha	9,948,446	2,926,007	3.40	19,478	510.75
Brooke	1,735,831	470,279	3.69	3,692	470.16
Total	\$151,518,318	41,955,084	\$ 3.61	221,488	\$ 684.09

**COUNTY BOARDS OF EDUCATION
COMPARISON OF SCHOOL TRANSPORTATION COSTS
FOR THE 2000-01 AND 2001-02 YEARS**

County	Cost/Mile 2000-01	Cost/Mile 2001-02	Difference	Cost/Pupil Transported 2000-01	Cost/Pupil Transported 2001-02	Difference
Barbour	\$ 2.82	\$ 2.99	\$ 0.17	\$ 625.69	\$ 664.37	\$ 38.68
Berkeley	4.08	4.03	(0.05)	600.05	600.33	0.28
Boone	3.24	3.07	(0.17)	711.47	643.93	(67.54)
Braxton	3.17	3.77	0.60	755.48	771.92	16.45
Brooke	3.35	3.69	0.34	457.13	470.16	13.03
Cabell	3.83	3.93	0.10	690.26	666.75	(23.52)
Calhoun	3.13	2.98	(0.15)	828.24	854.61	26.37
Clay	2.97	3.24	0.27	755.66	863.16	107.50
Doddridge	3.28	3.23	(0.05)	893.29	993.03	99.75
Fayette	3.44	3.36	(0.08)	653.09	668.13	15.04
Gilmer	3.82	3.47	(0.35)	1,070.59	999.88	(70.72)
Grant	4.91	4.90	(0.01)	616.49	644.67	28.17
Greenbrier	3.79	3.66	(0.13)	751.22	721.34	(29.88)
Hampshire	4.02	3.85	(0.17)	792.15	720.64	(71.51)
Hancock	3.97	4.04	0.07	545.91	570.18	24.27
Hardy	3.85	4.05	0.20	613.15	604.87	(8.28)
Harrison	4.43	4.99	0.56	628.03	692.94	64.90
Jackson	3.83	3.80	(0.03)	687.25	707.33	20.08
Jefferson	2.82	2.77	(0.05)	608.27	624.87	16.60
Kanawha	3.42	3.40	(0.02)	550.63	510.75	(39.88)
Lewis	3.82	3.80	(0.02)	957.72	898.61	(59.11)
Lincoln	3.24	3.64	0.40	699.13	728.31	29.19
Logan	3.59	3.52	(0.07)	716.31	756.77	40.46
Marion	3.84	3.73	(0.11)	596.32	585.15	(11.18)
Marshall	4.13	4.23	0.10	824.10	837.82	13.72
Mason	3.89	3.87	(0.02)	715.71	803.73	88.02
Mercer	3.53	3.56	0.03	660.55	681.29	20.74
Mineral	3.88	3.85	(0.03)	807.41	833.76	26.35
Mingo	3.02	3.05	0.03	561.12	566.17	5.06
Monongalia	3.23	3.76	0.53	701.31	776.90	75.59
Monroe	4.00	3.96	(0.04)	778.13	783.27	5.14
Morgan	3.51	3.43	(0.08)	689.86	643.62	(46.24)
McDowell	3.24	3.61	0.37	774.88	740.83	(34.05)
Nicholas	4.44	4.06	(0.38)	830.16	743.00	(87.16)
Ohio	3.13	3.29	0.16	517.90	546.32	28.42
Pendleton	2.80	2.96	0.16	755.87	821.96	66.09
Pleasants	4.10	3.85	(0.25)	816.03	791.20	(24.83)
Pocahontas	3.12	3.31	0.19	818.88	853.83	34.94
Preston	2.62	2.78	0.16	663.45	642.03	(21.42)
Putnam	3.23	3.90	0.67	506.51	526.73	20.22
Raleigh	3.73	3.52	(0.21)	692.42	703.52	11.10
Randolph	3.04	2.99	(0.05)	608.19	659.78	51.59
Ritchie	3.38	3.13	(0.25)	752.82	634.35	(118.47)
Roane	3.50	3.80	0.30	827.88	829.51	1.63
Summers	3.64	3.95	0.31	826.66	996.13	169.47
Taylor	4.54	5.20	0.66	982.61	947.84	(34.77)
Tucker	3.14	3.56	0.42	610.98	642.95	31.97
Tyler	3.96	4.22	0.26	911.38	895.96	(15.42)
Upshur	3.51	3.79	0.28	590.11	649.08	58.97
Wayne	3.41	3.27	(0.14)	787.28	802.10	14.83
Webster	3.46	3.39	(0.07)	803.04	851.08	48.04
Wetzel	3.86	3.83	(0.03)	762.20	803.94	41.74
Wirt	3.98	4.62	0.64	632.64	794.56	161.92
Wood	3.04	3.66	0.62	830.48	884.60	54.11
Wyoming	2.97	3.05	0.08	596.23	614.42	18.19
Total	\$ 3.51	\$ 3.61	\$ 0.10	\$ 674.54	\$ 684.09	\$ 9.55