

**COUNTY BOARDS OF EDUCATION
TOTAL EXPENDITURES
2001-02 YEAR**

County	Current Operations	Capital Outlay	Debt Service	Other	Total
Barbour	18,004,200	2,895,954	948,238	408,741	22,257,133
Berkeley	88,399,482	9,277,267	2,979,400	4,959,534	105,615,683
Boone	38,437,408	1,258,775	--	1,752,961	41,449,144
Braxton	18,216,421	2,721,418	--	844,480	21,782,319
Brooke	27,959,124	3,327,815	2,038,392	2,492,178	35,817,509
Cabell	88,687,229	8,117,198	5,219,380	3,299,293	105,323,100
Calhoun	10,312,818	528,940	311,267	188,596	11,341,621
Clay	15,571,692	1,051,663	--	584,616	17,207,971
Doddridge	9,642,722	2,498,658	--	93,753	12,235,133
Fayette	53,205,341	1,523,490	1,544	1,044,428	55,774,803
Gilmer	8,210,172	246,901	--	313,448	8,770,521
Grant	13,919,045	600,653	22,883	854,117	15,396,698
Greenbrier	39,872,830	1,647,054	771,660	484,725	42,776,269
Hampshire	22,853,207	2,419,361	538,099	1,039,720	26,850,387
Hancock	31,149,906	900,355	--	350,541	32,400,802
Hardy	14,117,915	1,096,153	516,446	257,231	15,987,745
Harrison	84,117,559	4,018,883	4,102,123	3,801,064	96,039,629
Jackson	35,333,217	3,571,074	--	2,362,539	41,266,830
Jefferson	46,533,685	7,066,726	3,380,721	1,348,682	58,329,814
Kanawha	211,396,836	22,997,781	5,347,515	10,888,386	250,630,518
Lewis	19,523,847	830,517	--	455,434	20,809,798
Lincoln	29,204,160	2,086,719	--	1,584,745	32,875,624
Logan	45,158,966	6,026,585	76,926	3,299,114	54,561,591
Marion	60,971,526	1,487,399	764,850	1,307,034	64,530,809
Marshall	42,842,271	2,381,920	234,133	682,489	46,140,813
Mason	32,249,149	1,795,814	72,551	2,054,552	36,172,066
Mercer	69,232,385	1,921,611	--	2,204,974	73,358,970
Mineral	31,767,387	2,268,852	83,639	1,372,872	35,492,750
Mingo	40,079,342	5,534,207	--	565,126	46,178,675
Monongalia	74,212,927	4,517,312	3,828,628	6,871,067	89,429,934
Monroe	14,623,664	1,000,112	--	414,994	16,038,770
Morgan	16,628,820	4,139,795	--	2,622,813	23,391,428
McDowell	38,422,513	5,212,432	--	2,118,354	45,753,299
Nicholas	32,461,727	1,214,090	1,009,604	923,298	35,608,719
Ohio	39,715,887	712,572	1,539,577	2,961,405	44,929,441
Pendleton	9,181,807	376,652	--	179,218	9,737,677
Pleasants	12,511,132	241,492	--	248,071	13,000,695
Pocahontas	10,503,881	1,389,850	--	156,593	12,050,324
Preston	29,885,403	1,104,418	--	1,952,584	32,942,405
Putnam	62,418,776	2,388,160	--	2,485,414	67,292,350
Raleigh	85,859,057	16,498,338	3,343,848	5,639,263	111,340,506
Randolph	32,287,482	916,944	--	375,222	33,579,648
Ritchie	12,756,260	286,493	--	642,713	13,685,466
Roane	17,948,081	421,044	318,797	871,746	19,559,668
Summers	11,449,625	1,487,063	--	490,348	13,427,036
Taylor	17,957,045	1,150,980	--	206,432	19,314,457
Tucker	8,708,569	3,381,470	263	44,547	12,134,849
Tyler	11,579,952	407,325	714,760	476,085	13,178,122
Upshur	28,086,094	682,942	--	536,840	29,305,876
Wayne	54,162,500	1,827,123	--	5,215,533	61,205,156
Webster	12,976,488	420,609	--	152,116	13,549,213
Wetzel	24,474,766	981,757	1,040,422	912,698	27,409,643
Wirt	7,658,393	856,832	232,977	55,296	8,803,498
Wood	96,395,150	7,282,583	1,238,086	4,039,918	108,955,737
Wyoming	34,832,908	17,113,334	748,069	2,124,030	54,818,341
State	2,044,668,749	178,111,465	41,424,798	93,611,971	2,357,816,983

Note: Expenditures for current operations are for K-12 programs only. Excluded are expenditures for community services and adult programs, and transits/transfers. Expenditures for capital improvements and debt service are also excluded from current operations.