

**CLASSIFICATION OF SERVICE PERSONNEL
BY ASSIGNMENT AND FUNDING SOURCE (FTE BASIS)*
AS OF SECOND SCHOOL MONTH
2002-03 YEAR**

Position Assignment	State Aid Eligible	Other State Funds	Federal Funds	County Funds	RESA Funds	Donations	Other Sources	Total
Aides	2,192.725	28.000	445.905	16.700	-	-	-	2,683.330
Paraprofessional	171.196	2.717	64.137	5.000	-	-	-	243.050
Autism Mentor	96.000	1.000	40.090	-	-	-	-	137.090
Director or Coordinator of Services	117.862	5.310	12.613	6.770	7.510	-	1.000	151.065
Accountant	117.157	-	12.295	-	2.000	-	-	131.452
Auditor	28.130	-	2.150	-	-	-	-	30.280
Buyer	6.360	-	-	-	-	-	-	6.360
Braille/Sign Language Specialist	49.450	1.500	21.410	12.000	-	-	-	84.360
Clerk	76.576	-	12.800	2.500	-	-	1.000	92.876
Secretary	1,438.355	12.659	102.111	4.580	18.402	-	8.600	1,584.707
Switchboard Operator/Receptionist	6.180	-	0.500	-	-	-	-	6.680
Computer Operator	38.743	4.000	3.000	1.500	-	-	-	47.243
Programmer	23.260	5.283	-	1.000	3.717	-	-	33.260
Draftsman	1.000	-	-	-	-	-	-	1.000
Graphic Artist	1.000	-	-	-	-	-	-	1.000
Inventory Supervisor	8.883	-	-	-	-	-	-	8.883
Printing Operator	0.500	-	-	-	-	-	-	0.500
Printing Supervisor	1.500	-	-	-	-	-	-	1.500
Accounts Payable Supervisor	19.997	-	-	-	0.600	-	0.300	20.897
Payroll Supervisor	14.827	-	-	-	-	-	-	14.827
Supervisor of Maintenance	38.840	-	-	-	-	-	-	38.840
Audiovisual Technician	1.900	-	-	-	-	-	-	1.900
Cabinet Maker	24.623	-	-	-	-	-	-	24.623
Carpenter	74.840	-	-	-	-	-	-	74.840
Chief Mechanic	36.450	-	-	-	-	-	-	36.450
Crew Leader	18.270	-	-	-	-	-	-	18.270
Electrician	106.770	-	-	-	-	-	-	106.770
Electronic Technician	32.500	17.450	1.000	13.350	10.800	-	3.800	78.900
Foreman	51.067	-	-	-	-	-	-	51.067
General Maintenance	50.983	-	-	1.000	-	-	-	51.983
Glazier	4.250	-	-	-	-	-	-	4.250
Handyman	5.115	-	-	-	1.000	-	-	6.115
Heating & Air Conditioning Mechanic	56.450	-	-	-	-	-	-	56.450
Locksmith	11.130	-	-	-	-	-	-	11.130
Lubrication Man	1.500	-	-	-	-	-	-	1.500
Mason	33.260	-	-	-	-	-	-	33.260
Mechanic Assistant	7.600	-	-	-	-	-	-	7.600
Mechanic	196.300	-	-	-	-	-	-	196.300
Office Equipment Repairman	5.510	-	-	-	-	-	-	5.510
Painter	32.260	-	-	-	-	-	-	32.260
Plumber	92.650	-	-	-	-	-	-	92.650
Roofing/Sheet Metal Mechanic	8.023	-	-	-	-	-	-	8.023
Welder	8.367	-	-	-	-	-	-	8.367
Supervisor of Transportation	35.000	-	-	-	-	-	-	35.000
School Bus Supervisor	13.400	-	-	-	-	-	-	13.400
Bus Operator	2,759.005	1.000	13.670	1.280	-	-	-	2,774.955
Heavy Equipment Operator	12.260	-	-	-	-	-	-	12.260
Truck Driver	62.183	-	1.000	-	1.000	-	-	64.183
Food Services Supervisor	3.000	-	2.000	-	-	-	-	5.000
Cafeteria Manager	372.390	-	-	-	-	-	-	372.390
Cook	1,770.148	-	18.500	-	-	-	-	1,788.648
Custodian	2,172.351	1.150	1.700	-	3.000	-	1.000	2,179.201
Groundsman	2.817	-	-	-	-	-	-	2.817
Watchman	4.000	-	-	-	-	-	-	4.000
Sanitation Plant Operator	22.490	-	-	-	-	-	-	22.490
Total	12,537.403	80.069	754.881	65.680	48.029	-	15.700	13,501.762

*Note: Service personnel are presented on a FTE basis with all full-time personnel employed beyond 200 days counted as 1.00.

OSF2

01/29/03

Classification of SP by source 2003