

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
ALL FUNDING SOURCES
2002-03 YEAR**

Administrators:

<u>Central Office Administrators:</u>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Superintendent	55.00	\$ 78,230.50
Deputy Associate, or Assistant Supt.	65.50	74,083.52
Administrative Assistant	11.00	65,282.31
Director/Manager (Instructional)	213.62	62,647.73
Director/Coord Supportive Services	228.67	50,934.53
Chief School Business Official	51.70	58,710.94
Curriculum Specialist	116.38	54,682.81
 Total Central Office Administrators	 <u>741.87</u>	 <u>\$ 59,717.48</u>

School Administrators:

Principals:

Elementary	437.57	\$ 57,580.60
Middle/Junior High	127.00	60,919.55
High School	133.30	65,423.81
Combined	32.25	56,896.46
 Total Principals	 <u>730.12</u>	 <u>\$ 59,563.13</u>

Assistant Principals:

Elementary	49.90	51,401.53
Middle/Junior High	86.30	51,911.03
High School	175.34	55,365.82
Combined	10.75	52,013.05
 Total Assistant Principals	 <u>322.29</u>	 <u>53,715.11</u>

Total Administrators

1,794.28

58,576.52

Classroom Teachers (K - 12):

Head Teacher	22.01	\$ 45,703.92
Kindergarten	1,324.09	38,036.57
Elementary	6,901.07	38,529.90
Middle/Junior High	3,275.21	38,498.60
High School	4,009.13	39,192.48
Special Education	3,210.67	37,084.39
Homebound	32.08	41,620.18
Speech Language Pathologist	469.21	39,160.88
Vocational (K-12)	1,106.12	39,771.08
ROTC Instructor	64.00	40,774.00
 Total Classroom Teachers	 <u>20,413.59</u>	 <u>\$ 38,497.04</u>

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<u>Other Instructional Staff:</u>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Counselor	643.95	\$ 43,234.81
Librarian	389.71	39,928.92
Psychologist	99.00	46,199.62
Nurse (AB)	164.89	36,684.67
Attendance Director	49.65	48,729.79
Remedial Specialist	<u>441.10</u>	<u>39,037.58</u>
 Total Other Instructional Staff	 <u>1,788.30</u>	 <u>\$ 41,191.84</u>
 <u>Other Support Staff:</u>		
Nurse (Below AB)	18.00	\$ 32,186.16
Attendance Officer	13.50	44,861.76
Social Worker	26.55	36,997.02
Dental Hygienist	1.50	38,943.67
Physical Therapist	21.10	45,474.88
Occupational Therapist	30.80	37,895.47
Audiologist	5.50	42,711.39
Psychometrist	<u>3.50</u>	<u>41,658.29</u>
 Total Other Support Staff	 <u>120.45</u>	 <u>\$ 39,295.05</u>
 <u>Adult Teachers:</u>		
Vocational (Post Secondary)	75.82	\$ 42,749.66
Vocational (Adult)	82.93	41,496.05
Community Education	<u>12.50</u>	<u>42,775.99</u>
 Total Adult Teachers	 <u>171.25</u>	 <u>\$ 42,144.50</u>
 Total Professional Personnel	 <u><u>24,287.87</u></u>	 <u><u>\$ 40,208.51</u></u>

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01/29/03
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<u>Service Personnel:</u>	FTE	Average Contracted Salaries
Aides	2,683.330	\$ 21,300.17
Paraprofessional	243.050	23,341.30
Autism Mentor	137.090	20,586.76
Director/Coordinator of Services	151.065	38,007.41
Accountant	131.452	29,158.80
Auditor	30.280	30,783.30
Buyer	6.360	33,498.60
Braille/Sign Language Specialist	84.360	19,926.72
Clerk	92.876	23,902.52
Secretary	1,584.707	26,669.64
Switchboard Operator	6.680	32,346.83
Computer Operator	47.243	26,156.44
Programmer	33.260	36,977.90
Key Punch Operator	-	-
Draftsman	1.000	27,689.49
Graphic Artist	1.000	23,659.65
Inventory Supervisor	8.883	29,050.11
Printing Operator	0.500	24,168.00
Printing Supervisor	1.500	36,493.89
Accounts Payable Supervisor	20.897	32,827.27
Payroll Supervisor	14.827	32,192.80
Supervisor of Maintenance	38.840	38,561.19
Audiovisual Technician	1.900	30,761.15
Cabinet Maker	24.623	32,683.28
Carpenter	74.840	31,069.54
Chief Mechanic	36.450	31,334.15
Crew Leader	18.270	33,074.97
Electrician	106.770	30,857.28
Electronic Technician	78.900	30,462.38
Foreman	51.067	35,112.34
General Maintenance	51.983	29,478.22
Glazier	4.250	32,503.59
Handyman	6.115	28,850.48
Heating & Air Conditioning Mechanic	56.450	29,958.71
Locksmith	11.130	32,334.80
Lubrication Man	1.500	31,268.67
Machinist	-	-
Mason	33.260	31,444.85
Mechanic Assistant	7.600	26,307.18
Mechanic	196.300	29,185.74
Office Equipment Repairman	5.510	33,677.99
Painter	32.260	31,063.70
Plumber	92.650	30,353.02
Roofing/Sheet Metal Mechanic	8.023	32,978.30
Welder	8.367	33,175.83

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<u>Service Personnel (Continued):</u>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Supervisor of Transportation	35.000	39,674.59
School Bus Supervisor	13.400	32,533.94
Bus Operator	2,774.955	20,889.88
Heavy Equipment Operator	12.260	28,645.39
Truck Driver	64.183	29,095.04
Food Services Supervisor	5.000	34,031.45
Cafeteria Manager	372.390	21,470.21
Cooks	1,788.648	19,137.23
Custodian	2,179.201	23,176.05
Groundsman	2.817	24,742.58
Watchman	4.000	26,047.80
Sanitation Plant Operator	22.490	28,522.21
Total Service Personnel	<u>13,501.762</u>	<u>\$ 23,098.42</u>
 TOTAL ALL PERSONNEL	 <u>37,789.632</u>	 <u>\$ 34,095.29</u>

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