

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
BY PURPOSE OF EXPENDITURE
FOR THE 2000-01 YEAR**

County	Salaries	Employee Benefits	Maintenance	Insurance	Utilities
Barbour	\$ 773,101	\$ 289,277	\$ 2,937	\$ 57,226	\$ 15,326
Berkeley	3,464,798	1,351,385	33,920	288,597	56,246
Boone	1,401,226	539,540	9,708	40,672	10,452
Braxton	791,165	347,729	1,669	88,000	11,921
Brooke	914,723	363,996	5,256	101,070	6,915
Cabell	2,720,121	1,111,727	31,324	277,582	29,798
Calhoun	517,553	199,692	2,734	48,289	11,788
Clay	780,743	302,168	-	34,000	1,608
Doddridge	520,528	222,724	11,047	54,584	8,553
Fayette	2,064,299	830,955	-	100,000	-
Gilmer	554,031	221,786	327	17,822	12,425
Grant	564,304	244,774	2,541	73,906	7,643
Greenbrier	1,663,257	710,451	5,700	153,689	-
Hampshire	1,190,534	495,160	7,730	158,505	11,771
Hancock	1,238,234	405,284	28,375	103,637	32,632
Hardy	620,409	252,206	20,640	68,004	3,124
Harrison	2,911,721	1,183,633	81,136	168,751	33,096
Jackson	1,533,669	628,972	8,179	108,720	13,565
Jefferson	1,708,870	644,904	49,593	74,590	8,081
Kanawha	4,547,660	1,761,409	76,838	818,000	78,131
Lewis	912,634	351,680	2,324	75,638	11,806
Lincoln	1,324,054	550,794	26,874	124,202	10,898
Logan	1,796,036	733,516	16,933	148,530	47,957
Marion	2,123,041	791,728	19,984	175,000	45,598
Marshall	1,923,109	816,657	21,908	80,059	1,895
Mason	1,367,318	556,510	-	127,447	14,025
Mercer	2,380,309	1,037,404	-	279,006	14,872
Mineral	1,536,473	639,221	7,595	188,972	25,465
Mingo	1,579,266	604,409	-	81,627	3,601
Monongalia	2,530,416	1,017,599	1,886	150,111	12,857
Monroe	751,404	299,807	260	63,001	5,954
Morgan	715,462	292,288	10,111	80,276	6,734
McDowell	1,793,623	721,155	-	100,000	-
Nicholas	1,682,997	665,801	2,567	96,000	11,202
Ohio	1,308,460	485,235	6,279	49,194	-
Pendleton	506,367	208,510	225	51,403	-
Pleasants	555,088	228,293	5,732	21,669	17,051
Pocahontas	551,466	229,067	5,729	34,000	9,440
Preston	1,609,082	667,056	17,407	65,875	373
Putnam	1,993,808	723,876	40,574	154,009	-
Raleigh	3,896,724	1,611,441	38,627	162,221	37,529
Randolph	1,146,217	480,635	1,537	111,275	21,392
Ritchie	598,254	231,632	-	65,356	9,549
Roane	973,226	412,597	3,072	67,486	11,430
Summers	662,438	304,278	95	25,732	9,229
Taylor	971,664	404,309	10,274	76,218	15,477
Tucker	355,407	151,181	1,293	38,486	5,610
Tyler	692,931	300,737	2,945	36,183	9,158
Upshur	1,132,181	458,181	-	50,000	10,413
Wayne	2,006,959	843,096	-	285,044	24,022
Webster	633,794	287,260	394	40,000	14,702
Wetzel	897,224	351,393	2,288	76,397	10,594
Wirt	343,796	143,152	-	11,317	6,000
Wood	2,920,116	1,106,587	144,335	151,009	56,501
Wyoming	1,306,617	503,830	-	72,329	-
Total	\$77,958,907	\$31,318,687	\$770,902	\$6,250,716	\$834,409

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FOR THE 2000-01 YEAR**

County	Vehicle Supplies	Bus Replacement	Equipment	Other	Total
Barbour	\$ 159,390	\$ 147,933	\$ 21,100	\$ 17,854	\$ 1,484,144
Berkeley	531,347	883,436	10,900	162,311	6,782,940
Boone	307,151	202,797	11,567	90,119	2,613,232
Braxton	125,716	145,532	32	169,175	1,680,939
Brooke	145,621	152,257	1,685	19,983	1,711,506
Cabell	439,474	512,163	50,648	179,455	5,352,292
Calhoun	100,389	109,317	-	30,626	1,020,388
Clay	193,598	96,306	3,782	273,671	1,685,876
Doddridge	81,372	55,675	350	64,407	1,019,240
Fayette	522,000	338,799	-	69,687	3,925,740
Gilmer	86,270	146,897	11,279	15,475	1,066,312
Grant	68,565	106,961	17,661	18,404	1,104,759
Greenbrier	279,149	252,959	51,426	58,778	3,175,409
Hampshire	192,323	206,937	5,184	27,503	2,295,647
Hancock	231,268	155,225	7,082	28,300	2,230,037
Hardy	85,661	104,242	90	17,353	1,171,729
Harrison	372,975	391,102	20,002	96,108	5,258,524
Jackson	299,541	187,744	37,896	44,113	2,862,399
Jefferson	320,453	282,039	500	52,662	3,141,692
Kanawha	837,389	1,523,230	43,159	562,017	10,247,833
Lewis	131,663	144,426	12,100	10,753	1,653,024
Lincoln	272,220	194,695	36,377	112,376	2,652,490
Logan	355,104	296,934	42,836	121,488	3,559,334
Marion	430,607	381,900	26,818	35,287	4,029,963
Marshall	272,773	262,526	1,092	73,773	3,453,792
Mason	250,747	257,350	22,462	61,557	2,657,416
Mercer	463,517	352,702	29,937	39,003	4,596,750
Mineral	237,603	222,733	49,668	60,312	2,968,042
Mingo	368,973	276,015	21,136	(55,938)	2,879,089
Monongalia	648,508	353,513	25,143	141,814	4,881,847
Monroe	96,135	159,615	23,390	20,523	1,420,089
Morgan	114,476	164,688	1,847	16,606	1,402,488
McDowell	307,832	310,349	2,000	77,664	3,312,623
Nicholas	245,826	259,211	10,266	109,338	3,083,208
Ohio	253,705	263,605	22,493	34,801	2,423,772
Pendleton	79,066	51,826	3,075	34,543	935,015
Pleasants	61,867	99,173	7,116	14,253	1,010,242
Pocahontas	91,575	51,971	-	10,230	983,478
Preston	307,900	255,720	32,355	31,747	2,987,515
Putnam	458,759	334,365	-	97,455	3,802,846
Raleigh	797,400	535,839	18,172	51,252	7,149,205
Randolph	212,236	235,402	8,862	13,898	2,231,454
Ritchie	130,749	89,387	34,425	60,217	1,219,569
Roane	157,603	161,527	8,324	92,299	1,887,564
Summers	82,310	98,712	425	7,171	1,190,390
Taylor	147,868	150,907	18,629	17,576	1,812,922
Tucker	97,080	50,285	4,092	17,523	720,957
Tyler	111,105	103,280	6,973	19,912	1,283,224
Upshur	201,384	169,291	23,511	23,382	2,068,343
Wayne	633,031	422,905	15,791	38,550	4,269,398
Webster	117,518	51,371	22,668	39,260	1,206,967
Wetzel	202,627	169,600	21,532	93,045	1,824,700
Wirt	45,431	54,438	92	6,906	611,132
Wood	598,031	367,556	-	133,737	5,477,872
Wyoming	319,492	223,758	1,391	24,891	2,452,308
Total	\$14,682,373	\$13,579,126	\$849,341	\$3,685,205	\$149,929,666