

**PUBLIC SCHOOL SUPPORT PROGRAM  
HISTORY OF FUNDS APPROPRIATED  
1978-79 THROUGH 2001-02**

	1978-79	1979-80	1980-81	1981-82	1982-83
<b>Program Support:</b>					
1. Professional educators (18-9A-4)	254,250,999 (a)	281,176,785 (a)	312,805,546 (a)	366,292,286	373,837,354
2. Service personnel (18-9A-5)	70,336,548 (a)	77,224,294 (a)	88,353,531 (a)	129,640,447	131,841,811
3. Fixed charges (18-9A-6)	25,879,821 (a)	28,878,493 (a)	33,388,067 (a)	54,078,665	56,332,659
4. Transportation (18-9A-7)	11,013,013	13,094,808	15,586,791	20,544,799	24,213,552
5. Administrative costs (18-9A-8)	2,150,665	2,222,244	2,290,750	2,564,045	2,616,845
RESAs (18-9A-8a)	-	-	-	-	-
6. Subs, curr exp & fac sen (18-9A-9)	25,807,929	26,666,931	27,488,849	32,233,960	32,869,146
7. Improve instr. programs (18-9A-10)	17,967,721 (b)	25,285,875 (b)	28,986,884 (b)	- (b)	15,634,172
<b>Total Basic Support</b>	<b>407,406,696</b>	<b>454,549,430</b>	<b>508,900,418</b>	<b>605,354,202</b>	<b>637,345,539</b>
<b>Local Share (18-9A-11)</b>	<b>(52,749,118)</b>	<b>(60,067,272)</b>	<b>(63,768,281)</b>	<b>(76,528,174) (g)</b>	<b>(92,162,346)</b>
Local share percent	12.95%	13.21%	12.53%	12.64%	14.46%
<b>State Aid</b>	<b>354,657,578</b>	<b>394,482,158</b>	<b>445,132,137</b>	<b>528,826,028</b>	<b>545,183,193</b>
State Aid percent	87.05%	86.79%	87.47%	87.36%	85.54%
<b>Other appropriations under the Public School Support Program:</b>					
34/1,000 waiver (18-9A-5)	-	-	-	-	-
SBA - Debt service (18-9A-11)	-	-	-	-	-
SBA - Construction & maint. (18-9A-11)	-	-	-	-	-
Loss reduction (18-9A-13)	-	-	-	2,699,443	2,699,443
Transitional alloc. - rural districts (18-9A-13)	-	-	-	-	-
Remedial/accelerated programs (18-9A-13b)	-	-	-	-	-
Program improvements (18-9A-14)	1,731,963 (c)	1,600,218 (c)	1,450,159 (c)	-	-
Staffing improvement incentive (18-9A-14)	-	-	-	2,585,824	2,583,248
Allowance for county transfers (18-9A-14)	-	-	-	-	-
Incentive for admin. efficiency (18-9A-14a)	-	-	-	-	-
Increased enrollment (18-9A-15)	1,500,000 (d)	1,500,000 (d)	250,000	500,000	225,000
Alternative education programs (18-9A-21)	-	-	-	-	-
State teacher of the year (18-9A-25)	-	-	-	-	-
Unpaid students work based learn (18-9A-26)	-	-	-	-	-
<b>Total other appropriations under PSSP</b>	<b>3,231,963</b>	<b>3,100,218</b>	<b>1,700,159</b>	<b>5,785,267</b>	<b>5,507,691</b>
<b>Total State Support</b>	<b>357,889,541</b>	<b>397,582,376</b>	<b>446,832,296</b>	<b>534,611,295</b>	<b>550,690,884</b>
<b>Percent state support of total support including PEIA and retirement</b>	<b>88.77%</b>	<b>88.77%</b>	<b>88.53%</b>	<b>88.75%</b>	<b>86.91%</b>
<b>PEIA (18-9A-24)</b>	<b>16,288,372 (e)</b>	<b>20,096,691 (e)</b>	<b>25,876,080 (e)</b>	<b>31,950,661 (e)</b>	<b>38,968,908 (e)</b>
<b>Retirement (18-9A-6a)</b>	<b>29,000,000 (f)</b>	<b>30,185,000 (f)</b>	<b>32,000,000 (f)</b>	<b>35,800,000 (f)</b>	<b>44,000,000 (f)</b>
<b>Total support including PEIA &amp; Retirement</b>	<b>403,177,913</b>	<b>447,864,067</b>	<b>504,708,376</b>	<b>602,361,956</b>	<b>633,659,792</b>
Reductions per executive orders	-	-	-	-	(22,802,028) (h)
<b>Net State Support</b>	<b>403,177,913</b>	<b>447,864,067</b>	<b>504,708,376</b>	<b>602,361,956</b>	<b>610,857,764</b>

**Number of Personnel Allowed to be Funded:**

Professional educators	22,557.72	23,097.65	23,611.23	23,918.83	24,110.25
Service personnel	13,570.86	14,086.92	14,506.34	14,236.45	14,315.03

**Previous year's Second Month Enrollment:**

Student (headcount) enrollment	393,311.00	387,688.00	381,233.00	378,082.00	373,284.00
Net enrollment	386,923.00	382,001.00	375,328.00	371,526.00	366,698.00
Adjusted enrollment	443,191.00	442,543.00	443,072.00	445,222.00	447,258.00

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**PUBLIC SCHOOL SUPPORT PROGRAM  
HISTORY OF FUNDS APPROPRIATED  
1978-79 THROUGH 2001-02**

	1983-84	1984-85	1985-86	1986-87	1987-88
<b>Program Support:</b>					
1. Professional educators (18-9A-4)	381,065,351	436,060,788 (i)	461,445,783	482,302,745	484,483,670
2. Service personnel (18-9A-5)	134,683,348	153,289,678 (j)	163,308,742	174,446,851	176,024,708
3. Fixed charges (18-9A-6)	58,176,453	68,099,447	70,222,389	70,666,256	64,866,256
4. Transportation (18-9A-7)	25,900,909	25,132,137	25,507,853	26,118,186	26,417,605
5. Administrative costs (18-9A-8)	2,667,445	3,052,438	3,275,340	3,376,105	3,391,576
RESAs (18-9A-8a)	-	-	1,108,393 (j)	1,158,600	1,163,013
6. Subs, curr exp & fac sen (18-9A-9)	33,523,665	38,307,780	40,609,033	42,688,724	42,933,045
7. Improve instr. programs (18-9A-10)	22,379,473	25,276,986	27,120,013	28,144,279	28,144,279
<b>Total Basic Support</b>	<b>658,396,644</b>	<b>749,219,254</b>	<b>792,597,546</b>	<b>828,901,746</b>	<b>827,424,152</b>
<b>Local Share (18-9A-11)</b>	<b>(98,907,647)</b>	<b>(101,805,160)</b>	<b>(103,648,187)</b>	<b>(104,672,453)</b>	<b>(109,074,939)</b>
Local share percent	15.02%	13.59%	13.08%	12.63%	13.18%
<b>State Aid</b>	<b>559,488,997</b>	<b>647,414,094</b>	<b>688,949,359</b>	<b>724,229,293</b>	<b>718,349,213</b>
State Aid percent	84.98%	86.41%	86.92%	87.37%	86.82%
<b>Other appropriations under the Public School Support Program:</b>					
34/1,000 waiver (18-9A-5)	-	-	-	-	-
SBA - Debt service (18-9A-11)	-	-	-	-	-
SBA - Construction & maint. (18-9A-11)	-	-	-	-	-
Loss reduction (18-9A-13)	2,699,443	2,699,443	2,699,443	899,814	-
Transitional alloc. - rural districts (18-9A-13)	-	-	-	-	-
Remedial/accelerated programs (18-9A-13b)	-	-	-	-	-
Program improvements (18-9A-14)	-	-	-	-	-
Staffing improvement incentive (18-9A-14)	2,068,543	1,583,023	1,461,181	1,775,672	-
Allowance for county transfers (18-9A-14)	-	-	-	-	-
Incentive for admin. efficiency (18-9A-14a)	-	-	-	-	-
Increased enrollment (18-9A-15)	800,000 (d)	800,000 (d)	200,000	200,000	400,000
Alternative education programs (18-9A-21)	-	-	-	-	-
State teacher of the year (18-9A-25)	-	-	-	-	-
Unpaid students work based learn (18-9A-26)	-	-	-	-	-
<b>Total other appropriations under PSSP</b>	<b>5,567,986</b>	<b>5,082,466</b>	<b>4,360,624</b>	<b>2,875,486</b>	<b>400,000</b>
<b>Total State Support</b>	<b>565,056,983</b>	<b>652,496,560</b>	<b>693,309,983</b>	<b>727,104,779</b>	<b>718,749,213</b>
<b>Percent state support of total support including PEIA and retirement</b>	<b>84.67%</b>	<b>85.70%</b>	<b>87.89%</b>	<b>90.58%</b>	<b>90.97%</b>
<b>PEIA (18-9A-24)</b>	<b>55,626,142 (e)</b>	<b>63,541,017 (e)</b>	<b>55,921,707 (e)</b>	<b>50,370,944 (e)</b>	<b>48,070,510 (e)</b>
<b>Retirement (18-9A-6a)</b>	<b>46,700,000 (f)</b>	<b>45,293,000 (f)</b>	<b>39,600,000 (f)</b>	<b>25,210,387 (f)</b>	<b>23,240,910 (f)</b>
<b>Total support including PEIA &amp; Retirement</b>	<b>667,383,125</b>	<b>761,330,577</b>	<b>788,831,690</b>	<b>802,686,110</b>	<b>790,060,633</b>
Reductions per executive orders	-	-	-	-	-
<b>Net State Support</b>	<b>667,383,125</b>	<b>761,330,577</b>	<b>788,831,690</b>	<b>802,686,110</b>	<b>790,060,633</b>

**Number of Personnel Allowed to be Funded:**

Professional educators	24,332.65	24,592.59	24,590.45	24,652.15	24,593.28
Service personnel	14,439.51	14,508.11	14,618.58	14,731.67	14,802.95

**Previous year's Second Month Enrollment:**

Student (headcount) enrollment	370,551.00	365,760.00	363,042.00	358,147.00	351,837.00
Net enrollment	363,202.00	359,016.00	351,903.00	346,265.00	340,416.00
Adjusted enrollment	449,792.00	450,028.00	448,853.00	450,033.00	447,966.00

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**PUBLIC SCHOOL SUPPORT PROGRAM  
HISTORY OF FUNDS APPROPRIATED  
1978-79 THROUGH 2001-02**

	1988-89	1989-90	1990-91	1991-92	1992-93
<b>Program Support:</b>					
1. Professional educators (18-9A-4)	481,582,788	492,966,266 (k)	534,997,842 (k)	557,592,107	621,053,055
2. Service personnel (18-9A-5)	174,984,577	174,086,119 (k)	187,432,555	190,571,684	190,432,754
3. Fixed charges (18-9A-6)	52,591,046	53,831,127	59,901,536	62,845,758	70,436,969
4. Transportation (18-9A-7)	26,054,153	23,734,641	25,022,924	26,604,625	27,504,625
5. Administrative costs (18-9A-8)	3,468,845	3,460,494	3,418,961	3,356,421	3,338,225
RESAs (18-9A-8a)	2,310,148	2,718,960	2,686,327	3,512,830	3,661,775
6. Subs, curr exp & fac sen (18-9A-9)	66,969,871	83,796,821	87,184,934 (l)	90,434,617	91,948,731
7. Improve instr. programs (18-9A-10)	28,144,279	28,800,000	28,800,000	31,216,803	33,241,988 (b)
<b>Total Basic Support</b>	<b>836,105,707</b>	<b>863,394,428</b>	<b>929,445,079</b>	<b>966,134,845</b>	<b>1,041,618,122</b>
<b>Local Share (18-9A-11)</b>	<b>(127,833,091)</b>	<b>(143,314,077)</b>	<b>(149,642,825)</b>	<b>(158,203,891)</b>	<b>(169,932,997)</b>
Local share percent	15.29%	16.60%	16.10%	16.37%	16.31%
<b>State Aid</b>	<b>708,272,616</b>	<b>720,080,351</b>	<b>779,802,254</b>	<b>807,930,954</b>	<b>871,685,125</b>
State Aid percent	84.71%	83.40%	83.90%	83.63%	83.69%
<b>Other appropriations under the Public School Support Program:</b>					
34/1,000 waiver (18-9A-5)	-	-	-	-	500,000 (n)
SBA - Debt service (18-9A-11)	2,000,000	7,740,493	21,440,493	21,440,493	23,440,493
SBA - Construction & maint. (18-9A-11)	-	-	-	-	-
Loss reduction (18-9A-13)	-	-	-	-	-
Transitional alloc. - rural districts (18-9A-13)	-	305,976	500,000	1,000,000	-
Remedial/accelerated programs (18-9A-13b)	2,000,000	-	-	-	-
Program improvements (18-9A-14)	-	-	-	-	-
Staffing improvement incentive (18-9A-14)	-	-	-	-	-
Allowance for county transfers (18-9A-14)	-	-	-	-	-
Incentive for admin. efficiency (18-9A-14a)	-	9,876	103,623	241,459	25,779 (n)
Increased enrollment (18-9A-15)	400,000	400,000	758,745	1,812,906	1,359,780 (n)
Alternative education programs (18-9A-21)	-	-	-	-	-
State teacher of the year (18-9A-25)	-	-	-	-	-
Unpaid students work based learn (18-9A-26)	-	-	-	-	-
<b>Total other appropriations under PSSP</b>	<b>4,400,000</b>	<b>8,456,345</b>	<b>22,802,861</b>	<b>24,494,858</b>	<b>25,326,052</b>
<b>Total State Support</b>	<b>712,672,616</b>	<b>728,536,696</b>	<b>802,605,115 (m)</b>	<b>832,425,812</b>	<b>897,011,177</b>
<b>Percent state support of total support including PEIA and retirement</b>	<b>95.05%</b>	<b>79.61%</b>	<b>78.13%</b>	<b>78.43%</b>	<b>79.24%</b>
<b>PEIA (18-9A-24)</b>	<b>14,157,097 (e)</b>	<b>78,449,056 (e)</b>	<b>107,932,546</b>	<b>115,341,336</b>	<b>112,027,065 (e)</b>
<b>Retirement (18-9A-6a)</b>	<b>22,979,858 (f)</b>	<b>108,119,817 (f)</b>	<b>116,723,460</b>	<b>113,597,023</b>	<b>122,926,602</b>
<b>Total support including PEIA &amp; Retirement</b>	<b>749,809,571</b>	<b>915,105,569</b>	<b>1,027,261,121</b>	<b>1,061,364,171</b>	<b>1,131,964,844</b>
Reductions per executive orders	(20,921,723) (h)	(14,347,228) (h)	-	(8,000,678) (h)	(13,020,350) (h)
<b>Net State Support</b>	<b>728,887,848</b>	<b>900,758,341</b>	<b>1,027,261,121</b>	<b>1,053,363,493</b>	<b>1,118,944,494</b>

**Number of Personnel Allowed to be Funded:**

Professional educators	24,169.80	23,720.96	22,898.16	22,376.11	22,301.53
Service personnel	14,629.63	14,391.56	13,958.88	13,846.73	13,665.80

**Previous year's Second Month Enrollment:**

Student (headcount) enrollment	344,604.00	336,342.00	328,445.00	323,762.00	320,814.00
Net enrollment	333,962.00	327,214.20	319,660.42	315,237.07	312,707.35
Adjusted enrollment	442,176.00	434,078.20	423,858.42	418,870.07	418,334.35

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**PUBLIC SCHOOL SUPPORT PROGRAM  
HISTORY OF FUNDS APPROPRIATED  
1978-79 THROUGH 2001-02**

	1993-94	1994-95	1995-96	1996-97	1997-98
<b>Program Support:</b>					
1. Professional educators (18-9A-4)	623,515,070	650,542,766	655,801,717	677,577,454	682,769,541
2. Service personnel (18-9A-5)	190,442,382	202,311,012	203,087,527	209,019,083	209,629,055
3. Fixed charges (18-9A-6)	70,698,024	74,027,708	74,637,473	78,552,457	78,977,275
4. Transportation (18-9A-7)	25,724,251	28,251,254	28,546,855	31,295,302	31,555,264
5. Administrative costs (18-9A-8)	3,312,155	3,294,005	3,282,565	3,278,440	3,284,765
RESAs (18-9A-8a)	3,437,845	3,577,985	4,131,550	4,268,738	4,301,448
6. Subs, curr exp & fac sen (18-9A-9)	90,961,343	91,961,343	95,458,539	99,115,736	102,918,696
7. Improve instr. programs (18-9A-10)	32,520,994 (b)	32,520,994	32,520,994	32,520,994	32,520,994
<b>Total Basic Support</b>	1,040,612,064	1,086,487,067	1,097,467,220	1,135,628,204	1,145,957,038
<b>Local Share (18-9A-11)</b>	(200,429,864) (g)	(216,537,100)	(220,792,182)	(233,945,032)	(243,695,199)
Local share percent	19.26%	19.93%	20.12%	20.60%	21.27%
<b>State Aid</b>	840,182,200	869,949,967	876,675,038	901,683,172	902,261,839
State Aid percent	80.74%	80.07%	79.88%	79.40%	78.73%
<b>Other appropriations under the Public School Support Program:</b>					
34/1,000 waiver (18-9A-5)	300,000	100,000	500,000	500,000	500,000
SBA - Debt service (18-9A-11)	23,440,493	23,350,809 (o)	23,355,724	23,352,844	17,664,420
SBA - Construction & maint. (18-9A-11)	-	3,000,000	-	-	-
Loss reduction (18-9A-13)	-	-	-	-	-
Transitional alloc. - rural districts (18-9A-13)	-	-	-	-	-
Remedial/accelerated programs (18-9A-13b)	-	-	-	-	-
Program improvements (18-9A-14)	-	-	-	-	-
Staffing improvement incentive (18-9A-14)	-	-	-	-	-
Allowance for county transfers (18-9A-14)	-	-	-	-	-
Incentive for admin. efficiency (18-9A-14a)	-	-	-	-	-
Increased enrollment (18-9A-15)	800,000	2,000,000	2,000,000	2,000,000	3,373,070
Alternative education programs (18-9A-21)	-	-	-	2,000,000	2,000,000
State teacher of the year (18-9A-25)	-	-	-	-	33,266
Unpaid students work based learn (18-9A-26)	-	-	-	-	50,000
<b>Total other appropriations under PSSP</b>	24,540,493	28,450,809	25,855,724	27,852,844	23,620,756
<b>Total State Support</b>	864,722,693	898,400,776	902,530,762	929,536,016	925,882,595
<b>Percent state support of total support including PEIA and retirement</b>	76.41%	76.37%	75.08%	75.58%	72.90%
<b>PEIA (18-9A-24)</b>	112,027,065 (e)	116,027,065 (e)	119,135,150	120,210,002	125,604,529
<b>Retirement (18-9A-6a)</b>	154,908,752	161,935,870	180,360,958	180,103,532	218,573,984
<b>Total support including PEIA &amp; Retirement</b>	1,131,658,510	1,176,363,711	1,202,026,870	1,229,849,550	1,270,061,108
Reductions per executive orders	-	-	-	-	-
<b>Net State Support</b>	1,131,658,510	1,176,363,711	1,202,026,870	1,229,849,550	1,270,061,108

**Number of Personnel Allowed to be Funded:**

Professional educators	22,081.02	21,960.21	21,883.83	21,856.18	21,898.41
Service personnel	13,522.03	13,333.71	13,249.33	13,221.56	13,185.87

**Previous year's Second Month Enrollment:**

Student (headcount) enrollment	318,372.00	313,997.00	311,008.00	307,508.00	304,424.00
Net enrollment	310,670.18	307,167.44	305,431.75	304,385.05	303,405.85
Adjusted enrollment	414,666.18	412,726.44	411,074.75	411,344.05	412,256.85

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HISTORY OF FUNDS APPROPRIATED  
1978-79 THROUGH 2001-02**

	1998-99	1999-2000	2000-01	2001-02
<b>Program Support:</b>				
1. Professional educators (18-9A-4)	698,871,871	710,087,853	717,168,249	725,403,886
2. Service personnel (18-9A-5)	217,738,033	226,418,360	232,407,752	238,473,581
3. Fixed charges (18-9A-6)	80,478,350	82,693,498	84,287,118	86,941,748
4. Transportation (18-9A-7)	34,363,523	32,986,482	33,120,667	35,993,918
5. Administrative costs (18-9A-8)	3,273,710	3,245,495	3,203,365	3,154,305
RESAs (18-9A-8a)	4,402,893	4,473,553	4,515,660	4,570,045
6. Subs, curr exp & fac sen (18-9A-9)	106,858,856	110,962,528	115,215,859	119,611,103
7. Improve instr. programs (18-9A-10)	33,000,000 (b)	33,000,000	33,000,000	33,000,000
<b>Total Basic Support</b>	<b>1,178,987,236</b>	<b>1,203,867,769</b>	<b>1,222,918,670</b>	<b>1,247,148,586</b>
<b>Local Share (18-9A-11)</b>	<b>(254,502,547)</b>	<b>(261,439,074)</b>	<b>(268,275,135)</b>	<b>(277,375,497)</b>
Local share percent	21.59%	21.72%	21.94%	22.24%
<b>State Aid</b>	<b>924,484,689</b>	<b>942,428,695</b>	<b>954,643,535</b>	<b>969,773,089</b>
State Aid percent	78.41%	78.28%	78.06%	77.76%
<b>Other appropriations under the Public School Support Program:</b>				
34/1,000 waiver (18-9A-5)	500,000	200,000	300,000	300,000
SBA - Debt service (18-9A-11)	22,667,120	22,667,670	20,573,905	23,345,905
SBA - Construction & maint. (18-9A-11)	-	-	-	-
Loss reduction (18-9A-13)	-	-	-	-
Transitional alloc. - rural districts (18-9A-13)	-	-	-	-
Remedial/accelerated programs (18-9A-13b)	-	-	-	-
Program improvements (18-9A-14)	-	-	-	-
Staffing improvement incentive (18-9A-14)	-	-	-	-
Allowance for county transfers (18-9A-14)	-	170,000	85,000	230,060
Incentive for admin. efficiency (18-9A-14a)	-	-	-	-
Increased enrollment (18-9A-15)	3,373,070	2,399,144 (d)	1,121,840	1,724,488
Alternative education programs (18-9A-21)	2,000,000	2,000,000	2,000,000	2,000,000
State teacher of the year (18-9A-25)	34,748	35,043	35,899	35,911
Unpaid students work based learn (18-9A-26)	50,000	50,000	68,985	120,000
<b>Total other appropriations under PSSP</b>	<b>28,624,938</b>	<b>27,521,857</b>	<b>24,185,629</b>	<b>27,756,364</b>
<b>Total State Support</b>	<b>953,109,627</b>	<b>969,950,552</b>	<b>978,829,164</b>	<b>997,529,453</b>
<b>Percent state support of total support including PEIA and retirement</b>	<b>73.91%</b>	<b>73.38%</b>	<b>72.51%</b>	<b>71.81%</b>
<b>PEIA (18-9A-24)</b>	<b>137,488,199</b>	<b>139,884,303</b>	<b>145,435,010</b>	<b>144,286,514</b>
<b>Retirement (18-9A-6a)</b>	<b>199,019,000</b>	<b>212,027,000</b>	<b>225,645,313</b>	<b>247,374,252</b>
<b>Total support including PEIA &amp; Retirement</b>	<b>1,289,616,826</b>	<b>1,321,861,855</b>	<b>1,349,909,487</b>	<b>1,389,190,219</b>
Reductions per executive orders	-	-	-	-
<b>Net State Support</b>	<b>1,289,616,826</b>	<b>1,321,861,855</b>	<b>1,349,909,487</b>	<b>1,389,190,219</b>

**Number of Personnel Allowed to be Funded:**

Professional educators	21,824.75	21,636.77	21,355.62	21,028.65
Service personnel	13,059.40	12,987.93	12,750.15	12,529.48

**Previous year's Second Month Enrollment:**

Student (headcount) enrollment	301,314.00	296,559.00	290,944.00	285,785.00
Net enrollment	300,394.58	295,811.59	290,296.40	285,242.60
Adjusted enrollment	410,691.58	407,781.59	403,219.40	397,391.60

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**PUBLIC SCHOOL SUPPORT PROGRAM  
HISTORY OF FUNDS APPROPRIATED  
1978-79 THROUGH 2001-02**

Notes:

- (a) "OUT-OF-FORMULA FUNDS: The following additional funds considered 'out-of-formula funds' were appropriated for salaries and employee benefits (fixed charges) from other State accounts for years prior to 1981-82:

<u>Year</u>	<u>Professional Educators</u>	<u>Service Personnel</u>	<u>Early Childhood Aides</u>	<u>Fixed Charges</u>
1978-79	39,184,927	24,224,238	3,099,096	5,104,438
1979-80	58,952,364	29,587,348	3,192,062	7,198,279
1980-81	83,731,805	39,330,445	3,208,338	10,324,923

These additional amounts are included in Steps 1, 2 and 3 in the attached schedule. The PSSP (WVC 18-9A-1 et seq.) was revised in 1981-82 to include all funds appropriated for school support under the PSSP.

- (b) STEP 7: Step 7 was changed from allowance for attainment of national average to improvement of instructional programs in 1981-82. No funds were appropriated for 1981-82; funds appropriated for this purpose in earlier years are shown under "Other appropriations." Step 7 was revised again in 1993-94 deleting the requirement for any specific amount to be appropriated and again in 1998-99 deleting the provision that the balance in the General School Fund be allocated to this step.
- (c) PROGRAM IMPROVEMENT: Of the total amounts shown as appropriated for this purpose for 1978-79, 1979-80, and 1980-81, only \$1,464,093, \$1,293,093, and \$1,121,085, respectively, were distributed to county boards; the balances were expired.
- (d) INCREASED ENROLLMENT: Of the total amounts shown as appropriated for this purpose for 1978-79, 1979-80, 1983-84, and 1984-85, only \$636,979, \$129,549, \$452,065, and \$148,794, respectively, were distributed to county boards; the balances were expired. In 1998-99, \$2,399,144 was distributed and \$973,926 was carried forward; in 1999-2000, \$1,760,492 was distributed and \$638,652 was carried forward; and in 2000-01, \$1,742,488 was distributed and \$18,004 was expired.
- (e) PEIA: PEIA was revised in 1989-90 making the appropriation for public school employees a separate appropriation. Amounts shown for 1978-79 through 1988-89 were provided by PEIA and represent a portion of total appropriation made on behalf of public school employees funded under PSSP. For 1992-93 through 1994-95, county boards were required to pay a portion of the employer premium costs, limited to the following State totals: 1992-93 - \$5,000,000; 1993-94 - \$5,500,000; and 1994-95 - \$4,000,000. The allowance for PEIA for personnel funded under the PSSP was made a part of the PSSP beginning with the 1994-95 year.
- (f) RETIREMENT: PSSP revised in 1988-89 to make retirement allowance a part of program rather than as a direct appropriation to retirement system and to increase rate gradually from 3.5% in 1988-89 to 15% in 1995-96. Retirement revised again in 1989-90 to drop gradual phase-in; appropriation rate increased to 15%. Amounts shown for 1978-79 through 1987-88 are the totals appropriated for the Teachers Retirement System, since the portion of the total applicable to personnel funded through PSSP is not available, and practically all members of system are public school employees.
- (g) LOCAL SHARE: Local share rate was increased from 19.6c to 22.5c for Class I property in 1981-82. Local share was revised again in 1993-94 basing the calculations on the current year's assessed valuations; changed the levy rate from a statutorily stated rate of 22.5c for Class I property to 98% of the regular levy rate set by Legislature; set the allowance for uncollectibles for all property at 5%; and further excluded the amount paid to the Assessor's Valuation Fund.
- (h) EXECUTIVE ORDERS: As a result of executive orders, total funds appropriated under the PSSP for the following years were reduced: 1982-83 - (4%) \$22,802,028; 1988-89 - (3%) \$20,921,723; 1989-90 - (2%) \$14,347,228; 1991-92 - (1%) \$8,000,678; and 1992-93 - (1.5%) \$13,020,350.
- (i) SALARY EQUITY: Salary equity appropriation began in 1984-85 with \$29,000,000. Equity funds are included in Steps 1 and 2.
- (j) RESAs: Appropriation for regional education service agencies (RESAs) began in 1985-86.
- (k) UNDERFUNDING: Steps 1 and 2 were underfunded by \$4,765,170 and \$1,421,169, respectively, in 1989-90 and Step 1 was underfunded by \$4,500,000 in 1990-91.
- (l) STEP 6 LIMIT: Limit imposed beginning with the 1990-91 year restricting the appropriation for current operating expense and substitutes to 104% of the previous year's appropriation. Appropriation for faculty senates (\$200 per professional instructional personnel employed) added to Step 6 same year.
- (m) LOTTERY PROCEEDS: Of the total amount required for the PSSP for 1990-91, \$3,520,000 was funded from State Lottery proceeds.
- (n) APPROPRIATIONS FOR INCREASED ENROLLMENT, 34/1,000 WAIVER REQUESTS, INCENTIVE FOR ADMINISTRATIVE EFFICIENCY, ALLOWANCE FOR COUNTY TRANSFERS, STATE TEACHER OF THE YEAR, AND ALTERNATIVE EDUCATION PROGRAMS: Appropriations for these purposes, if any, moved to Acct. 0313 beginning with 1992-93 year.
- (o) SCHOOL BUILDING AUTHORITY FUNDING: As a result of 1994 State Supreme Court decision, funding for SBA revised beginning with the 1994-95 year. Amount required for debt service on bonds issued prior to 1-1-94 funded under PSSP. Appropriation required for debt service on bonds issued subsequent to this date funded under WVC18-9D-1 et seq.
- (p) EMPLOYER RATE RELIEF PROGRAM: Beginning with the 1996-97 year, an appropriation is being provided in the Budget Digest to the county boards whose workers' compensation employer premium rate is higher than the State average distribution rate under Step 3. The amounts were: 1996-97 - \$1,000,000; 1997-98 - \$1,100,000 (of which \$32,750 was used to pay for a study); 1998-99 - \$720,000; 1999-2000 - \$747,575; 2000-01 - \$948,353 and 2001-02 - \$1,288,809.

**PUBLIC SCHOOL SUPPORT PROGRAM  
HISTORY OF FUNDS APPROPRIATED  
1978-79 THROUGH 2001-02**

(q) BUDGET DIGEST FUNDS: Beginning with the 1997-98 year, the following additional amounts were appropriated for county boards of education and allocated through the Budget Digest:

<u>Year</u>	<u>Three Tier</u>	<u>Educational Enhancements</u>	<u>Educational Development</u>	<u>Miscellaneous</u>
1997-98	1,000,000	2,427,000	400,000	905,000
1998-99	1,000,000	2,427,000	850,000	495,000
1999-2000	1,000,000	2,427,000	1,500,000	702,992
2000-01	1,000,000	2,427,000	1,500,000	603,457
2001-02	1,000,000	2,427,000	1,500,000	393,917

In addition, the following amounts were appropriated and allocated in the Budget Digest through the Department of Education and the Arts for distribution to county boards of education: \$1,973,869 in 1997-98 (which includes a supplemental appropriation of \$623,869 for Mingo County Schools to correct a tax assessment error); \$3,819,000 in 1998-99; and \$1,740,000 in 1999-2000.

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