

**COUNTY BOARDS OF EDUCATION
SCHOOL TRANSPORTATION EXPENDITURES
BY PURPOSE OF EXPENDITURE
FOR THE 1999-2000 YEAR**

County	Employee		Maintenance	Insurance	Utilities
	Salaries	Benefits			
Barbour	\$749,773	\$291,868	\$2,234	\$50,000	\$15,000
Berkeley	3,241,191	1,267,682	95,782	190,610	46,043
Boone	1,242,002	486,570	19,512	73,870	7,232
Braxton	782,882	321,335	5,093	83,000	8,542
Brooke	914,944	364,280	22,373	94,766	11,895
Cabell	2,664,788	1,091,757	26,267	422,177	24,081
Calhoun	502,206	195,316	1,820	45,337	10,241
Clay	775,134	306,676	-	20,541	9,074
Doddridge	531,877	225,306	7,851	63,000	7,955
Fayette	1,973,224	780,547	406	100,000	-
Gilmer	518,257	207,758	127	20,904	10,443
Grant	532,799	220,322	-	56,156	8,512
Greenbrier	1,587,737	669,943	-	88,966	-
Hampshire	1,176,463	496,819	11,430	181,445	7,833
Hancock	1,244,675	404,680	24,369	125,370	12,117
Hardy	540,256	226,530	37,443	63,445	3,191
Harrison	2,821,231	1,153,452	44,774	248,000	32,352
Jackson	1,482,577	608,316	13,540	74,774	12,261
Jefferson	1,679,710	629,724	92,865	280,909	5,452
Kanawha	4,471,488	1,743,274	121,415	718,740	77,906
Lewis	855,600	337,035	5,973	70,571	12,041
Lincoln	1,225,173	527,651	2,353	115,250	9,135
Logan	1,777,186	731,183	16,653	142,759	42,945
Marion	1,993,660	799,931	5,103	124,420	47,086
Marshall	1,861,873	793,520	20,033	102,783	-
Mason	1,274,700	503,779	874	155,573	-
Mercer	2,205,623	965,728	-	234,579	13,559
Mineral	1,410,700	599,228	7,094	60,000	25,745
Mingo	1,473,459	583,634	-	95,000	1,207
Monongalia	2,357,722	976,689	2,286	197,680	15,658
Monroe	699,820	277,848	-	61,609	7,706
Morgan	670,225	276,516	5,274	46,780	5,983
McDowell	1,683,999	686,100	-	100,000	-
Nicholas	1,523,814	639,627	12,461	94,343	12,958
Ohio	1,296,804	472,410	5,263	64,728	-
Pendleton	481,056	201,760	100	61,891	-
Pleasants	541,036	225,292	5,079	26,107	15,618
Pocahontas	557,648	231,327	649	34,000	8,181
Preston	1,511,817	641,586	7,179	67,811	319
Putnam	1,876,805	695,264	29,145	195,209	-
Raleigh	3,695,624	1,533,969	41,512	163,041	30,782
Randolph	1,118,544	489,435	4,980	83,649	8,375
Ritchie	620,625	250,411	-	64,000	8,813
Roane	919,325	395,993	4,002	62,964	9,990
Summers	649,599	314,007	1,237	23,729	7,962
Taylor	931,317	397,871	3,544	76,000	13,814
Tucker	361,724	158,397	624	44,983	7,203
Tyler	688,194	299,815	7,098	34,669	9,781
Upshur	1,040,076	433,991	-	40,000	10,249
Wayne	1,946,327	747,088	-	287,620	22,335
Webster	594,414	255,071	-	40,000	13,918
Wetzel	862,737	333,189	1,094	71,278	10,914
Wirt	345,242	144,234	-	19,410	4,175
Wood	2,853,011	1,083,135	2,341	200,000	47,840
Wyoming	1,274,095	516,670	-	73,593	-
Total	\$74,612,788	\$30,211,539	\$719,252	\$6,338,039	\$734,422

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SCHOOL TRANSPORTATION EXPENDITURES
BY PURPOSE OF EXPENDITURE
FOR THE 1999-2000 YEAR**

County	Vehicle Supplies	Bus Replacement	Equipment	Other	Total
Barbour	\$133,684	\$140,063	\$14,622	\$18,766	\$1,416,010
Berkeley	530,821	712,694	4,272	121,421	6,210,516
Boone	295,421	269,458	1,350	103,179	2,498,594
Braxton	124,227	144,667	18,178	165,974	1,653,898
Brooke	151,187	147,789	-	17,929	1,725,163
Cabell	390,258	500,892	74,780	181,065	5,376,065
Calhoun	129,566	51,492	21,519	32,781	990,278
Clay	176,857	142,761	555	270,110	1,701,708
Doddridge	68,514	95,989	1,540	70,553	1,072,585
Fayette	587,896	313,166	200	60,080	3,815,519
Gilmer	74,205	93,830	31,451	13,414	970,389
Grant	64,902	105,355	39,850	10,679	1,038,575
Greenbrier	242,749	253,858	27,511	40,167	2,910,931
Hampshire	153,022	270,099	17,298	32,637	2,347,046
Hancock	197,040	147,720	30,455	30,551	2,216,977
Hardy	96,293	169,301	2,121	23,493	1,162,073
Harrison	371,931	366,843	23,597	101,281	5,163,461
Jackson	329,256	232,195	49,266	31,790	2,833,975
Jefferson	313,514	364,764	5,879	51,065	3,423,882
Kanawha	727,110	376,515	114,893	537,291	8,888,632
Lewis	117,196	138,401	-	7,064	1,543,881
Lincoln	341,031	207,013	57,815	61,482	2,546,903
Logan	297,846	281,657	7,092	100,088	3,397,409
Marion	362,691	334,031	31,039	44,118	3,742,079
Marshall	289,813	247,741	1,926	47,471	3,365,160
Mason	250,489	203,943	-	11,643	2,401,001
Mercer	380,607	347,009	750	39,370	4,187,225
Mineral	220,917	313,061	8,169	53,839	2,698,753
Mingo	386,693	271,995	115,182	22,996	2,950,166
Monongalia	617,343	342,642	51,110	124,692	4,685,822
Monroe	82,244	136,045	24,498	19,096	1,308,866
Morgan	74,755	135,054	454	12,565	1,227,606
McDowell	317,357	262,916	2,000	16,468	3,068,840
Nicholas	242,624	234,472	21,897	116,467	2,898,663
Ohio	231,056	256,650	20	51,174	2,378,105
Pendleton	77,533	108,634	-	31,137	962,111
Pleasants	59,834	104,509	11,114	17,720	1,006,309
Pocahontas	76,857	93,185	859	15,452	1,018,158
Preston	255,391	304,433	47,148	44,282	2,879,966
Putnam	436,369	311,844	16,295	97,752	3,658,683
Raleigh	645,797	540,808	8,172	84,184	6,743,889
Randolph	193,677	288,222	30,101	22,149	2,239,132
Ritchie	113,745	87,813	30,666	62,737	1,238,810
Roane	135,882	186,458	16,093	95,336	1,826,043
Summers	100,719	99,227	3,124	14,736	1,214,340
Taylor	159,881	164,328	176	23,259	1,770,190
Tucker	74,347	140,331	7,407	10,019	805,035
Tyler	109,827	100,380	9,504	21,217	1,280,485
Upshur	204,420	206,841	-	21,131	1,956,708
Wayne	567,000	452,337	15,558	25,935	4,064,200
Webster	93,881	100,108	38,245	39,535	1,175,172
Wetzel	180,834	144,445	5,179	90,436	1,700,106
Wirt	45,810	59,794	1,399	13,190	633,254
Wood	589,194	433,180	42,506	53,679	5,304,886
Wyoming	295,953	306,294	6,096	21,733	2,494,434
Total	\$13,788,066	\$12,845,252	\$1,090,931	\$3,448,378	\$143,788,667

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