

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
ALL FUNDING SOURCES - 2000-01**

Administrative and Other Support Staff:

<u>Administrative Staff</u>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Superintendent	55.00	\$72,147.48
Deputy Associate, or Assistant Supt.	69.90	65,633.74
Administrative Assistant	10.00	62,063.41
Director/Manager (Instructional)	218.26	56,233.09
Director/Coord Supportive Services	219.32	49,047.24
Curriculum Specialist	118.88	50,358.09
Total Administrative Staff	<u>691.36</u>	<u>\$55,244.08</u>
<u>Other Support Staff</u>		
Physician	0.50	\$121,307.58
Nurse (Below AB)	13.60	31,332.72
Attendance Officer	13.50	42,937.60
Social Worker	22.50	34,294.28
Dental Hygienist	1.50	36,399.67
Physical Therapist	16.10	42,808.76
Occupational Therapist	31.21	35,200.36
Audiologist	4.50	41,578.01
Psychometrist	2.00	43,169.99
Total Other Support Staff	<u>105.41</u>	<u>\$37,509.94</u>
Total Admin. and Other Support Staff	<u>796.77</u>	<u>\$52,897.93</u>

Instructional Staff:

<u>Principals</u>		
Elementary	463.84	\$52,174.54
Middle/Junior High	131.44	54,863.36
High School	135.57	58,794.28
Combined	22.36	50,982.44
Total Principals	<u>753.21</u>	<u>\$53,799.85</u>
<u>Assistant Principals</u>		
Elementary	44.05	\$47,747.66
Middle/Junior High	79.88	48,510.87
High School	167.99	50,712.03
Combined	7.03	46,745.74
Total Assistant Principals	<u>298.95</u>	<u>\$49,593.81</u>

OSF3
01/30/01
AllPer01

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
ALL FUNDING SOURCES - 2000-01**

<u>Classroom (PreK - 12) Teachers</u>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Head Teacher	26.34	\$41,977.44
Prek-Kindergarten	1,277.98	35,349.66
Elementary	7,142.65	35,815.69
Middle/Junior High	3,334.56	36,110.49
High School	4,080.14	36,406.51
Special Education	3,638.93	34,962.50
Homebound	35.58	37,454.04
Vocational (K-12)	1,169.93	37,074.15
ROTC Instructor	58.00	37,929.00
Total Classroom Teachers	<u>20,764.11</u>	<u>\$35,888.36</u>
<u>Other Instructional Staff</u>		
Counselor	647.15	\$40,312.90
Librarian	388.41	37,038.06
Psychologist	103.00	43,080.76
Nurse (AB)	148.64	34,609.23
Attendance Director	48.75	44,620.33
Remedial Specialist	398.20	36,151.38
Total Other Instructional Staff	<u>1,734.15</u>	<u>\$38,420.44</u>
Total Instructional Staff (K-12)	<u>23,550.42</u>	<u>\$36,821.65</u>
<u>Adult Teachers</u>		
Vocational (Post Secondary)	71.27	\$40,367.29
Vocational (Adult)	79.80	39,559.97
Community Education	9.50	35,679.94
Total Adult Teachers	<u>160.57</u>	<u>\$39,688.74</u>
Total Professional Personnel	<u>24,507.76</u>	<u>\$37,363.09</u>

OSF3
01/30/01
AllPer01

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
ALL FUNDING SOURCES - 2000-01**

<u>Service Personnel:</u>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Aides	2,728.450	\$19,456.68
Paraprofessional	175.276	21,099.19
Autism Mentor	97.050	18,213.80
Director/Coordinator of Services	160.433	35,699.90
Accountant	150.320	26,733.69
Auditor	32.780	27,418.43
Buyer	5.790	31,389.49
Braille/Sign Language Specialist	69.900	17,681.03
Clerk	84.350	21,758.99
Secretary	1,625.197	24,349.80
Switchboard Operator	9.100	28,242.62
Computer Operator	50.750	23,919.44
Programmer	29.720	33,806.59
Key Punch Operator	-	-
Draftsman	1.500	25,765.92
Graphic Artist	1.000	20,840.85
Inventory Supervisor	10.800	26,216.02
Printing Operator	0.500	21,216.00
Printing Supervisor	1.500	32,696.78
Supervisor of Maintenance	41.090	36,664.05
Audiovisual Technician	0.400	22,880.00
Cabinet Maker	23.990	29,166.25
Carpenter	86.180	28,432.69
Chief Mechanic	34.450	29,860.50
Crew Leader	22.020	30,184.96
Electrician	108.720	27,554.50
Electronic Technician	71.900	26,832.07
Foreman	57.970	31,991.77
General Maintenance	48.720	26,882.84
Glazier	4.600	30,279.76
Handyman	4.920	25,294.75
Heating & Air Conditioning Mechanic	54.960	26,897.05
Locksmith	12.880	29,555.50
Lubrication Man	2.500	25,345.41
Mason	36.810	28,652.23
Mechanic Assistant	11.200	24,514.56
Mechanic	202.200	26,830.00
Office Equipment Repairman	8.670	30,800.64
Painter	34.810	28,848.79
Plumber	94.770	27,964.18

OSF3
01/30/01
AllPer01

**COUNTY BOARDS OF EDUCATION
NUMBER OF PERSONNEL EMPLOYED (FTE BASIS)
AND AVERAGE CONTRACTED SALARIES
ALL FUNDING SOURCES - 2000-01**

<u>Service Personnel :</u>	<u>FTE</u>	<u>Average Contracted Salaries</u>
Roofing/Sheet Metal Mechanic	7.660	28,957.27
Welder	10.200	29,471.67
Supervisor of Transportation	37.500	37,370.72
School Bus Supervisor	10.900	30,329.94
Bus Operator	2,801.880	19,070.90
Heavy Equipment Operator	11.260	27,730.34
Truck Driver	65.170	26,254.54
Food Services Supervisor	7.000	33,239.22
Cafeteria Manager	358.400	19,739.72
Cooks	1,865.740	17,470.06
Custodian	2,221.530	21,085.42
Groundsman	3.840	20,074.25
Watchman	5.100	23,828.62
Sanitation Plant Operator	23.620	25,806.34
Total Service Personnel	<u>13,627.976</u>	<u>\$21,094.52</u>
 TOTAL ALL PERSONNEL	 <u>38,135.74</u>	 <u>\$31,549.44</u>

OSF3
01/30/01
AllPer01