

WEST VIRGINIA REPORT CARDS 2002-2003

MESSAGE FROM THE COUNTY SUPERINTENDENT

Each year, the progress of Jefferson County students is included in the West Virginia Report Cards. This document helps administrators, teachers, service personnel, and parents track our progress as a school system. All indicators compared in this report have significant impact on or are indicative of student achievement.

In Jefferson County, our teachers, service personnel, and administrators have worked diligently to help our students succeed. We are proud of their progress. We are very serious about our work of helping students to gain knowledge and to experience the thrill that competence brings. Our students have shown improvement and continue to grow.

Let me caution, however, that the success of any school system is not measured and cannot be measured by test scores alone. Test scores cannot measure the satisfaction of personal achievement, the pride of team success, and the feelings which come from a dedicated group of professionals and students.

I urge the Jefferson County community to join us in helping students by contributing time, talent, and resources. As our county continues to grow, such contributions will be returned with interest and you - our parents, business partners, and community residents - will have the satisfaction of knowing you have helped to make a difference in children's lives.



JEFFERSON COUNTY SCHOOLS

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INFORMATION ABOUT THE COUNTY

County Population (#)	42,190	Public Schools (#):	
Student Enrollment (#)	7,274	Elementary	9
High School Graduates (#)	379	Middle or Jr. High	3
Teachers (#)	488	High Schools	1
Pupil/Teacher Ratio	14.9	Vocational Schools	0
		Other	0

STANFORD ACHIEVEMENT TEST, 9TH EDITION TOTAL BASIC SKILLS (PERCENTILE SCORES)

	<u>1998-1999</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>
Grade 3	64	66	68	69	61
Grade 4	62	64	63	68	64
Grade 5	58	65	64	63	63
Grade 6	61	64	65	66	57
Grade 7	56	57	55	62	56
Grade 8	59	60	60	58	57
Grade 9	58	62	59	58	49
Grade 10	57	60	58	60	49
Grade 11	62	59	59	62	58

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SCHOLASTIC APTITUDE TEST (SAT)

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
Test Takers (%)	31.1	38.5	33.8	35.9	39.3
Math Mean Score	481	484	480	502	490
Verbal Mean Score	520	513	513	535	515

AMERICAN COLLEGE TESTING (ACT)

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
Test Takers (%)	39.1	43.8	41.0	32.5	28.5
Composite Score	20.9	21.1	21.0	21.2	20.9

PRELIMINARY SCHOLASTIC APTITUDE TEST (PSAT)

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
Test Takers (%)					
10th Grade	6.2	8.3	6.2	6.5	6.1
11th Grade	20.4	22.9	17.4	9.8	17.0

ADVANCED PLACEMENT TEST (APT) (COLLEGE BOARD)

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
Test Takers (%):					
10th Grade	0.2	0.0	0.0	0.0	0.0
11th Grade	4.3	4.2	3.6	3.9	6.3
12th Grade	10.9	11.6	11.8	14.3	12.2
Students with APT Score of 3 or Higher (%):					
10th Grade	100.0	0.0	0.0	0.0	0.0
11th Grade	63.6	76.2	88.9	82.4	74.2
12th Grade	69.4	75.9	67.8	72.9	72.3

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PERSONNEL INFORMATION

Pupil/Administrator Ratio	207.8
Pupil/Teacher Ratio	14.9
Professional Staff:	
Average Years of Experience	15.4
Level of Education (%) -	
Bachelor's Degree	20.8
Bachelor's Degree Plus 15	35.1
Master's Degree	8.8
Master's Degree Plus 15	9.2
Master's Degree Plus 30	11.8
Master's Degree Plus 45	13.6
Doctorate	0.4
Other	0.4

PROGRAM AND CURRICULUM INFORMATION

	<u>1998-1999</u>	<u>1999-2000</u>	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-03</u>
Enrollment by Subject Area in Grades 9-12 (%):					
English Language Arts	99.1	98.2	98.1		
Foreign Language	34.2	30.9	33.8		
Mathematics	86.3	83.7	85.2		
Science	77.4	75.9	76.5		
Social Studies	88.9	86.4	86.3		
Advanced Placement Courses in High School (%):					
10th Grade	NA	NA	0.0		0.0
11th Grade	NA	NA	2.6		3.6
12th Grade	NA	NA	13.7		15.0

SCHOOL INFORMATION

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
Attendance Rate (%)	93.1	93.9	93.6		94.2
Average Class Size	18.5	19.9	19.6		
Classrooms with Split Grades (#)	0	0	0		0
Dropout Rate (%)	2.9	4.5	4.4	0.0	2.1
Enrollment PK-12 (#)	6,972	6,922	6,871	0	7,274
Exemption to Pupil/Teacher Ratio (#):					
Requested	0	0	0	0	0
Granted	0	0	0	0	0
Graduates (#)	437	454	432	683	379

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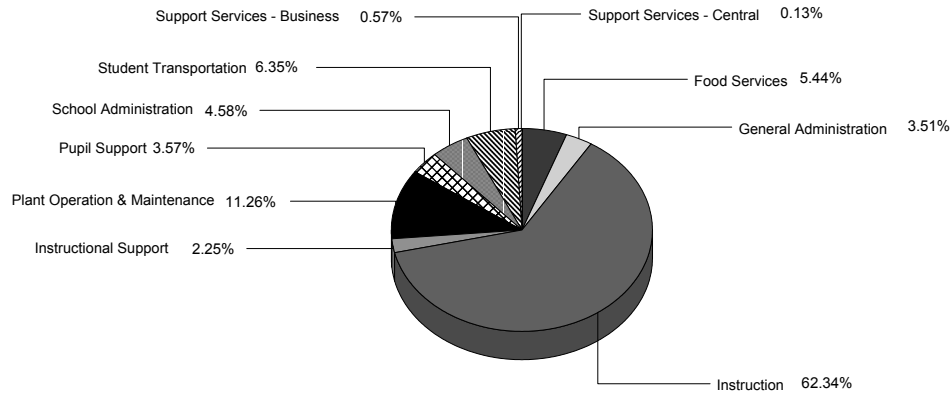
FINANCIAL INFORMATION

Below are the numbers of professional educators and service personnel employed by the county that exceed the number allowed by the public school support plan and the amount of salary supplement that would be available per state authorized employee if all expenditures for such excess employees were converted to annual salaries for state authorized professional educators and service personnel. Due to increased personnel requirements, supplements are not presented for school systems that experienced an increase in enrollment for the 2002-2003 year.

	Professional	Service
Number employed that exceeds number allowed	26.05	32.22
Salary supplement that would be available	\$0.00	\$0.00

The per pupil expenditure, based on 10th month enrollment, for the county is \$7,086.70

The instructional and non-instructional expenditures by classification are given below:



Total County Expenditures: \$51,221,407.83

COUNTY OFFICE INFORMATION

Below are the names of the county superintendent (in italics), assistant superintendents, and the number of training sessions attended in 2002-2003 (in parentheses) as related to their area:

Dr. Steven Nichols (17)
Beverly S. Hughes (10)

COUNTY BOARD INFORMATION

Below are the names of county board members, their term expiration date, and the total number of hours of required training they received during 2002-2003. An asterisk (*) indicates the board member attended an orientation session during 2002-2003.

	Term Expires	# Hours
Doris M. Cline	6/30/2004	28.50
Cheryl Huff	6/30/2006	15.00
Paul R. Manzuk	6/30/2004	09.75
Delores Milstead	6/30/2006	11.25
Lori Stilley, President	6/30/2006	15.25

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SCHOOL INFORMATION

<u>School</u>	<u>Grade Range</u>	<u>2nd Month Enrollment</u>	<u>Split Grades (#)</u>	<u>Average Class Size</u>	<u>Attendance Rate (%)</u>	<u>Graduates (#)</u>	<u>Dropouts (%)</u>
BLUE RIDGE ELEMENTARY SCHOOL	0K-05	330	0	19.5	94.0	0	0.0
NORTH JEFFERSON ELEMENTARY	PK 0K-05	301	0	17.0	94.3	0	0.0
PAGE JACKSON ELEMENTARY	0K-02	464	0	21.5	95.1	0	0.0
RANSON ELEMENTARY SCHOOL	PK 0K-05	383	0	19.0	94.5	0	0.0
SHEPHERDSTOWN ELEMENTARY SCHOOL	0K-05	295	0	18.1	96.1	0	0.0
SHIPLEY ELEMENTARY SCHOOL	0K-05	387	0	20.6	95.2	0	0.0
SOUTH JEFFERSON ELEMENTARY SCHOOL	0K-05	329	0	19.1	94.4	0	0.0
WRIGHT DENNY ELEMENTARY SCHOOL	03-05	418	0	23.2	94.5	0	0.0
T A LOWERY ELEMENTARY SCHOOL	PK 0K-05	526	0	21.9	94.3	0	0.0
CHARLES TOWN MIDDLE SCHOOL	06-08	847	0	23.8	93.6	0	0.2
HARPERS FERRY MIDDLE SCHOOL	06-08	469	0	25.6	93.5	0	0.0
SHEPHERDSTOWN MIDDLE SCHOOL	06-08	451	0	25.2	94.2	0	0.0
JEFFERSON HIGH SCHOOL	09-12	2,074	0	22.2	94.0	379	3.2
JEFFERSON COUNTY SCHOOLS		7,274	0	22.8	94.2	379	2.1
WEST VIRGINIA		282,192	78	19.6	94.4	16,842	2.5

PERSONNEL INFORMATION

<u>School</u>	<u>Pupil/Teacher Ratio</u>	<u>Pupil/Adm. Ratio</u>	<u>Professional Staff Experience (Yr)</u>	----- Professional Staff Level of Education (%)							
				<u>Bach</u>	<u>Bach +15</u>	<u>Master</u>	<u>Master +15</u>	<u>Master +30</u>	<u>Master +45</u>	<u>Doc.</u>	<u>Other</u>
BLUE RIDGE ELEMENTARY SCHOOL	14.1	330.0	9.2	25.9	44.4	7.4	3.7	7.4	11.1	0.0	0.0
NORTH JEFFERSON ELEMENTARY	10.9	301.0	12.7	16.1	29.0	9.7	6.5	19.4	19.4	0.0	0.0
PAGE JACKSON ELEMENTARY	16.5	464.0	12.3	15.6	50.0	9.4	12.5	9.4	3.1	0.0	0.0
RANSON ELEMENTARY SCHOOL	13.1	383.0	21.2	9.4	28.1	0.0	15.6	21.9	25.0	0.0	0.0
SHEPHERDSTOWN ELEMENTARY SCHOOL	14.1	295.0	19.3	21.7	43.5	0.0	0.0	8.7	26.1	0.0	0.0
SHIPLEY ELEMENTARY SCHOOL	15.7	387.0	17.1	17.2	31.0	6.9	20.7	13.8	10.3	0.0	0.0
SOUTH JEFFERSON ELEMENTARY SCHOOL	14.0	329.0	16.4	14.8	40.7	7.4	11.1	11.1	14.8	0.0	0.0
WRIGHT DENNY ELEMENTARY SCHOOL	15.9	418.0	18.9	10.0	53.3	16.7	6.7	3.3	10.0	0.0	0.0
T A LOWERY ELEMENTARY SCHOOL	15.3	526.0	14.8	12.8	33.3	7.7	12.8	2.6	30.8	0.0	0.0
CHARLES TOWN MIDDLE SCHOOL	15.0	282.3	14.0	35.5	30.6	9.7	3.2	12.9	8.1	0.0	0.0
HARPERS FERRY MIDDLE SCHOOL	14.7	469.0	15.1	21.1	42.1	5.3	10.5	13.2	7.9	0.0	0.0
SHEPHERDSTOWN MIDDLE SCHOOL	14.5	451.0	16.2	28.9	34.2	7.9	2.6	10.5	15.8	0.0	0.0
JEFFERSON HIGH SCHOOL	16.1	345.7	13.7	22.2	28.1	12.6	11.1	12.6	10.4	1.5	1.5
JEFFERSON COUNTY SCHOOLS	14.9	207.8	15.4	20.8	35.1	8.8	9.2	11.8	13.6	0.4	0.4
WEST VIRGINIA	14.1	161.9	18.4	11.1	31.3	6.0	9.5	13.5	28.0	0.3	0.2

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PROGRAM AND CURRICULUM INFORMATION

School	ENROLLMENT BY SUBJECT AREA IN GRADES 9-12 (%)					ADVANCED PLACEMENT IN HIGH SCHOOL COURSES (%)			-----CAREER CLUSTER INFORMATION FOR STUDENTS IN GRADE 9 (%)-----							
	English Lang. Arts	Foreign Language	Math	Science	Social Studies	10th	11th	12th	Business/ Market	Engineer/ Tech	Fine Arts/ Humanities	Health Serv	Human Serv	Sci/ NRes	Other	Not Reported
JEFFERSON HIGH SCHOOL	97.1	33.3	87.3	86.0	86.5	0.0	3.6	15.0	9.5	28.2	18.8	5.0	28.5	10.0	0.0	0.0
JEFFERSON COUNTY SCHOOLS	97.1	33.3	87.3	86.0	86.5	0.0	3.6	15.0	9.5	28.2	18.8	5.0	28.5	10.0	0.0	0.0
WEST VIRGINIA	98.0	27.8	86.7	86.0	87.1	0.1	9.2	14.2	5.5	19.9	11.2	15.0	15.4	6.8	0.4	25.9

COLLEGE-ENTRANCE TESTING INFORMATION

School	-----TEST TAKERS (%)-----							-----COLLEGE-ENTRANCE TEST SCORES-----			
	--Advanced Placement Test--			----PSAT----				---ACT---	----SAT-----		12th Grade Test Takers with APT Score of 3 or Higher (%)
	10th	11th	12th	10th	11th	SAT	ACT	Composite	Math	Verbal	
JEFFERSON HIGH SCHOOL	0.0	6.3	12.2	6.1	17.0	39.3	28.5	20.9	490	515	72.3
JEFFERSON COUNTY SCHOOLS	0.0	6.3	12.2	6.1	17.0	39.3	28.5	20.9	490	515	72.3
WEST VIRGINIA	0.0	6.6	8.5	8.7	21.4	20.0	63.0	20.3	522	510	44.2

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STANFORD ACHIEVEMENT TEST, 9th EDITION PERCENTILE SCORES FOR TOTAL BASIC SKILLS BY GRADE LEVEL

<u>School</u>	<u>03</u>	<u>04</u>	<u>05</u>	<u>06</u>	<u>07</u>	<u>08</u>	<u>09</u>	<u>10</u>	<u>11</u>
BLUE RIDGE ELEMENTARY SCHOOL	57	59	56	--	--	--	--	--	--
NORTH JEFFERSON ELEMENTARY	52	61	48	--	--	--	--	--	--
PAGE JACKSON ELEMENTARY	--	--	--	--	--	--	--	--	--
RANSON ELEMENTARY SCHOOL	59	66	60	--	--	--	--	--	--
SHEPHERDSTOWN ELEMENTARY SCHOOL	68	80	77	--	--	--	--	--	--
SHIPLEY ELEMENTARY SCHOOL	68	65	72	--	--	--	--	--	--
SOUTH JEFFERSON ELEMENTARY SCHOOL	66	70	57	--	--	--	--	--	--
WRIGHT DENNY ELEMENTARY SCHOOL	60	57	62	--	--	--	--	--	--
T A LOWERY ELEMENTARY SCHOOL	64	58	65	--	--	--	--	--	--
CHARLES TOWN MIDDLE SCHOOL	--	--	--	58	56	56	--	--	--
HARPERS FERRY MIDDLE SCHOOL	--	--	--	57	51	56	--	--	--
SHEPHERDSTOWN MIDDLE SCHOOL	--	--	--	57	60	60	--	--	--
JEFFERSON HIGH SCHOOL	--	--	--	--	--	--	51	49	58
JEFFERSON COUNTY SCHOOLS	61	64	63	57	56	57	51	49	58
WEST VIRGINIA	64	61	59	59	54	55	54	54	57

** Percentile scores are not reported when less than ten students took the SAT-9.